

Grand Isle Supervisory Union

School Board Special Meeting

Tuesday, November 29, 2022, at 6:30 p.m.

Location: GISU Conference Room at the Grand Isle School

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Agenda

Call to Order

- | | |
|--|-----------|
| 1. Call to Order and Introductions (B. Blanchette) | 6:30 p.m. |
| 2. Citizens and/or Staff to be Heard | 6:31 p.m. |

Reports

- | | |
|---|-----------|
| 3. Financial (Action)
Superintendent & Team Report | 6:35 p.m. |
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Board Business.

- | | |
|--|-----------|
| 4. FY24 Budget (M. DeVinny)(Discussion) | 6:50 p.m. |
| 5. Audit Update (R. Gess)(Discussion) | 7:30 p.m. |
| 6. Census Block Grant Funding (M. Clark)(Discussion) | 7:40 p.m. |

Closure

- | | |
|----------------------------|-----------|
| 7. Setting the next agenda | 7:50 p.m. |
| 8. Adjourn (Action) | 7:55 p.m. |

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

**Grand Isle Supervisory Union
 FY 2023 Summary Financial Status - Unaudited
 As of: November 19, 2022**

	Adopted Budget	Revised Budget	As of 11/19/22	Encumbrances	Spent and Encumbered	Budget Remaining	Percentage Spent/Received So Far This Year	Percentage Spent/Received Expected TBD
Revenues	6,164,081	-	3,775,509			2,388,572	61.3%	
Expenses	6,164,081	-	1,654,032	3,649,688	5,303,720	860,361	86.0%	
Subtotal	-	-	2,121,477			2,121,477		
Balance Brought Forward	-	-						
	-	-	2,121,477					

NOTES:

Revenue and expenses reflect general fund activity only. Grant specific expenses are on the Budget to Actual report

Finance and Business Office Commentary

We continue to look to backfill the open position in the business office. The position has been re-posted and we received three applications.

We completed the FY23 the Free/Reduced application verification process by the November 15th deadline. We are working on the Child Nutrition financial report for FY22. It is due to the AOE by December 9th.

There is one remaining FY22 grant to be closed out (Title IA). We are working with the AOE on reconciling the expenditures from the Quarter 4. FY23 Quarter 1 reimbursement requests were submitted on time as was the first Special Ed Expenditure Report (SEER). We are still required to submit the report even though there are no reimbursements. We should see the second census block grant payment in the near future.

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
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1001 General Fund

1200 Special Education

1. 1001-000-00-00-0-1200-0-0220 Sp Ed - Fica	0.00	306.00	0.00	306.00	(306.00)	0.00
2. 1001-000-00-00-0-1200-0-5110 Teachers Salaries	0.00	4,000.00	0.00	4,000.00	(4,000.00)	582,093.64
3. 1001-000-00-00-0-1200-0-5210 Special Ed Health Insurance	0.00	0.00	0.00	0.00	0.00	121,085.63
4. 1001-000-00-00-0-1200-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	22,572.55
5. 1001-000-00-00-0-1200-0-5220 Special Ed FICA	0.00	0.00	0.00	0.00	0.00	39,537.69
6. 1001-000-00-00-0-1200-0-5230 Special Ed Life Insurance	0.00	0.00	0.00	0.00	0.00	785.96
7. 1001-000-00-00-0-1200-0-5240 Special Ed Retirement	0.00	0.00	0.00	0.00	0.00	9,494.43
8. 1001-000-00-00-0-1200-0-5250 Special Ed Workers Comp	0.00	0.00	0.00	0.00	0.00	4,923.59
9. 1001-000-00-00-0-1200-0-5270 Special Ed Professional Develop. Trai	0.00	0.00	0.00	0.00	0.00	8,885.50
10. 1001-000-00-00-0-1200-0-5280 Special Ed Dental	0.00	0.00	0.00	0.00	0.00	7,131.68
11. 1001-000-00-00-0-1200-0-5281 Special Ed Vision	0.00	0.00	0.00	0.00	0.00	2,087.25
12. 1001-000-00-00-0-1200-0-5293 Special Ed Professional Developmen	0.00	0.00	0.00	0.00	0.00	1,021.44
13. 1001-000-00-00-0-1200-0-5320 Contracted Services	0.00	0.00	0.00	0.00	0.00	189,734.45
14. 1001-000-00-00-0-1200-0-5330 Purchased Prof. Services	0.00	0.00	0.00	0.00	0.00	7,417.50
15. 1001-000-00-00-0-1200-0-5513 Student Special Ed Travel	0.00	0.00	0.00	0.00	0.00	695,510.44
16. 1001-000-00-00-0-1200-0-5561 Tuition	0.00	0.00	0.00	0.00	0.00	2,206,495.22
17. 1001-000-00-00-0-1200-0-5580 Special Ed Travel	0.00	0.00	0.00	0.00	0.00	5,294.98
18. 1001-000-00-00-0-1200-0-5610 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	21,193.56
19. 1001-000-00-00-0-1200-0-5810 Sp Ed Membership Dues	0.00	0.00	0.00	0.00	0.00	2,265.00
TOTAL 1200 Special Education	\$0.00	\$4,306.00	\$0.00	\$4,306.00	\$(4,306.00)	\$3,927,530.51

1201 Special Education

20. 1001-401-01-24-5-1201-5-0111 EEE Teachers Salaries	0.00	13,596.84	35,633.17	49,230.01	(49,230.01)	0.00
21. 1001-401-51-21-5-1201-5-0111 Sp Ed - Teacher Salaries	502,306.19	177,775.73	402,869.73	580,645.46	(78,339.27)	0.00
22. 1001-401-51-21-5-1201-5-0114 Sp Ed - Tutoring Wages	1,500.00	0.00	0.00	0.00	1,500.00	0.00
23. 1001-401-11-21-5-1201-5-0122 Sp Ed - Summer Para/BI Salaries	0.00	13,346.25	0.00	13,346.25	(13,346.25)	0.00
24. 1001-401-51-14-5-1201-5-0171 Sp Ed - Afterschool Professional Staf	0.00	603.96	0.00	603.96	(603.96)	0.00
25. 1001-401-51-21-5-1201-5-0211 Sp Ed - Health Insurance	96,156.29	27,016.50	76,405.50	103,422.00	(7,265.71)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
26. 1001-401-51-21-5-1201-5-0219 Sp Ed - HRA	18,900.00	4,934.11	0.00	4,934.11	13,965.89	0.00
27. 1001-401-01-24-5-1201-5-0220 EEE - Fica	0.00	1,036.27	2,727.11	3,763.38	(3,763.38)	0.00
28. 1001-401-11-21-5-1201-5-0220 Sp Ed - Fica	0.00	1,021.01	0.00	1,021.01	(1,021.01)	0.00
29. 1001-401-51-14-5-1201-5-0220 Sp Ed Afterschool - Fica	0.00	46.20	0.00	46.20	(46.20)	0.00
30. 1001-401-51-21-5-1201-5-0220 Sp Ed - FICA	38,541.17	12,938.54	31,292.78	44,231.32	(5,690.15)	0.00
31. 1001-401-51-21-5-1201-5-0232 Sp Ed - VSTRS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
32. 1001-401-51-21-5-1201-5-0261 Sp Ed - Unemploy Comp	262.00	0.00	0.00	0.00	262.00	0.00
33. 1001-401-51-21-5-1201-5-0271 Sp Ed - Workers Comp	4,643.56	0.00	0.00	0.00	4,643.56	0.00
34. 1001-401-01-24-5-1201-5-0281 EEE - Dental	0.00	91.73	195.35	287.08	(287.08)	0.00
35. 1001-401-51-21-5-1201-5-0281 Sp Ed - Dental	5,145.28	1,559.40	4,370.29	5,929.69	(784.41)	0.00
36. 1001-401-51-21-5-1201-5-0292 Sp Ed - Life	617.40	0.00	0.00	0.00	617.40	0.00
37. 1001-401-01-24-5-1201-5-0296 EEE - Vision	0.00	26.02	66.67	92.69	(92.69)	0.00
38. 1001-401-51-21-5-1201-5-0296 Sp Ed - Vision	1,625.48	445.26	1,309.67	1,754.93	(129.45)	0.00
39. 1001-401-31-21-5-1201-5-0322 SpEd Professional Svcs - Excess Cost	0.00	280.00	0.00	280.00	(280.00)	0.00
40. 1001-401-51-21-5-1201-5-0331 Sp Ed - Employee Training/Develo	7,500.00	0.00	2,180.00	2,180.00	5,320.00	0.00
41. 1001-401-51-21-5-1201-5-0562 Tuition to Approved Providers	1,565,000.00	(5,407.44)	0.00	(5,407.44)	1,570,407.44	0.00
42. 1001-401-11-21-5-1201-5-0564 Sp Ed - NonVT Private/Ind School Tu	0.00	84,517.41	406,893.14	491,410.55	(491,410.55)	0.00
43. 1001-401-31-21-5-1201-5-0564 SpEd Tuition - NonVT Private Sch/In	0.00	104,289.26	538,522.30	642,811.56	(642,811.56)	0.00
44. 1001-401-51-21-5-1201-5-0581 Sp Ed - Travel	3,000.00	377.22	0.00	377.22	2,622.78	0.00
45. 1001-401-11-21-5-1201-5-0595 Sp Ed - Excess to nonVT LEA/Ind Sc	0.00	68,891.42	391,835.82	460,727.24	(460,727.24)	0.00
46. 1001-401-51-21-5-1201-5-0611 Sp Ed - General Supplies	1,500.00	0.00	2,244.47	2,244.47	(744.47)	0.00
47. 1001-401-51-21-5-1201-5-0731 Sp Ed - Machinery	5,000.00	0.00	0.00	0.00	5,000.00	0.00
48. 1001-401-51-21-5-1201-5-0811 Sp Ed - Dues and Fees -Staff	750.00	0.00	0.00	0.00	750.00	0.00
TOTAL 1201 Special Education	\$2,262,447.37	\$507,385.69	\$1,896,546.00	\$2,403,931.69	\$(141,484.32)	\$0.00
1210 Special Education - Homeless						
49. 1001-401-31-21-5-1210-5-0519 SpEd Student Transportation - Homeles	0.00	1,681.50	0.00	1,681.50	(1,681.50)	0.00
TOTAL 1210 Special Education - Homeless	\$0.00	\$1,681.50	\$0.00	\$1,681.50	\$(1,681.50)	\$0.00
1223 Essential Early Educations						

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

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	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
50. 1001-401-01-24-5-1223-5-0111 EEE Terachers Salaries	97,072.00	0.00	0.00	0.00	97,072.00	0.00
51. 1001-401-01-24-5-1223-5-0211 EEE Teachers Health Insurance	6,400.00	0.00	0.00	0.00	6,400.00	0.00
52. 1001-000-00-00-0-1223-0-0220 EEE - Fica	0.00	183.60	0.00	183.60	(183.60)	0.00
53. 1001-401-01-24-5-1223-5-0220 EEE Teachers FICA	7,426.01	0.00	0.00	0.00	7,426.01	0.00
54. 1001-401-01-24-5-1223-5-0261 EEE Teachers Unemployment	262.00	0.00	0.00	0.00	262.00	0.00
55. 1001-401-01-24-5-1223-5-0271 EEE Teacher Workers Comp	902.77	0.00	0.00	0.00	902.77	0.00
56. 1001-401-01-24-5-1223-5-0281 EEE Teachers Dental	281.47	0.00	0.00	0.00	281.47	0.00
57. 1001-401-01-24-5-1223-5-0292 EEE Teachers Life Ins	141.12	0.00	0.00	0.00	141.12	0.00
58. 1001-401-01-24-5-1223-5-0296 EEE Teachers Vision	92.72	0.00	0.00	0.00	92.72	0.00
59. 1001-401-01-24-5-1223-5-0331 EEE Teachers Prof Development	500.00	0.00	0.00	0.00	500.00	0.00
60. 1001-401-01-24-5-1223-5-0341 EEE Purchased Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00
61. 1001-401-01-24-5-1223-5-0519 EEE Student Transportatopn	1,500.00	0.00	0.00	0.00	1,500.00	0.00
62. 1001-401-01-24-5-1223-5-0581 EEE Travel	2,500.00	0.00	0.00	0.00	2,500.00	0.00
63. 1001-401-01-24-5-1223-5-0611 EEE Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00
64. 1001-401-01-24-5-1223-5-0731 EEE Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00
65. 1001-000-00-00-0-1223-0-5110 EEE Teachers Salaries	0.00	2,400.00	0.00	2,400.00	(2,400.00)	40,674.81
66. 1001-000-00-00-0-1223-0-5115 EEE Aide Salaries	0.00	0.00	0.00	0.00	0.00	5,465.50
67. 1001-000-00-00-0-1223-0-5220 EEE Teachers FICA	0.00	0.00	0.00	0.00	0.00	3,491.97
68. 1001-000-00-00-0-1223-0-5230 EEE Teachers Life Ins.	0.00	0.00	0.00	0.00	0.00	57.72
69. 1001-000-00-00-0-1223-0-5240 EEE Retirement	0.00	0.00	0.00	0.00	0.00	117.56
70. 1001-000-00-00-0-1223-0-5250 EEE Teachers Workers' Comp	0.00	0.00	0.00	0.00	0.00	953.43
71. 1001-000-00-00-0-1223-0-5280 EEE Teachers Dental	0.00	0.00	0.00	0.00	0.00	454.52
72. 1001-000-00-00-0-1223-0-5281 EEE Teachers Vision	0.00	0.00	0.00	0.00	0.00	123.57
TOTAL 1223 Essential Early Educations	\$120,578.09	\$2,583.60	\$0.00	\$2,583.60	\$117,994.49	\$51,339.08
1422 Extended Year Services						
73. 1001-000-00-00-0-1422-0-5110 Extended Year Wages	0.00	0.00	0.00	0.00	0.00	507.50
74. 1001-000-00-00-0-1422-0-5220 Fica	0.00	0.00	0.00	0.00	0.00	38.82
TOTAL 1422 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.32

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

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2132 School Nurse						
75. 1001-401-51-11-5-2132-5-0171 Nurse - Salaries	58,045.00	17,715.36	39,859.64	57,575.00	470.00	0.00
76. 1001-401-51-11-5-2132-5-0211 Nurse - Health Insurance	8,562.03	2,172.75	5,069.30	7,242.05	1,319.98	0.00
77. 1001-401-51-11-5-2132-5-0218 Nurse - HSA	0.00	0.00	2,100.00	2,100.00	(2,100.00)	0.00
78. 1001-401-51-11-5-2132-5-0219 Nurse - HRA	2,100.00	0.00	0.00	0.00	2,100.00	0.00
79. 1001-401-51-11-5-2132-5-0220 Nurse - FICA	4,440.44	1,314.74	3,078.18	4,392.92	47.52	0.00
80. 1001-401-51-11-5-2132-5-0231 Nurse - Retirement	1,308.00	0.00	0.00	0.00	1,308.00	0.00
81. 1001-401-51-11-5-2132-5-0261 Nurse - Unemploy Comp	131.00	0.00	0.00	0.00	131.00	0.00
82. 1001-401-51-11-5-2132-5-0271 Nurse - Workers Comp	539.81	0.00	0.00	0.00	539.81	0.00
83. 1001-401-51-11-5-2132-5-0281 Nurse - Dental	469.12	0.00	234.56	234.56	234.56	0.00
84. 1001-401-51-11-5-2132-5-0292 Nurse - Life	88.20	0.00	0.00	0.00	88.20	0.00
85. 1001-401-51-11-5-2132-5-0296 Nurse - Vision	154.53	0.00	0.00	0.00	154.53	0.00
86. 1001-401-51-11-5-2132-5-0331 Nurse - Employee Training/Develo	0.00	1,889.00	0.00	1,889.00	(1,889.00)	0.00
87. 1001-401-51-11-5-2132-5-0611 Nurse - General Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00
TOTAL 2132 School Nurse	\$76,838.13	\$23,091.85	\$50,341.68	\$73,433.53	\$3,404.60	\$0.00
2133 Local - Shared Nursing						
88. 1001-000-00-00-0-2133-0-5110 GISU District Nurse	0.00	0.00	0.00	0.00	0.00	56,354.00
89. 1001-000-00-00-0-2133-0-5210 Nurse Health	0.00	0.00	0.00	0.00	0.00	6,035.04
90. 1001-000-00-00-0-2133-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	154.13
91. 1001-000-00-00-0-2133-0-5218 Health Savings Plan	0.00	0.00	0.00	0.00	0.00	2,800.00
92. 1001-000-00-00-0-2133-0-5220 GISU Nurse - Fica	0.00	0.00	0.00	0.00	0.00	4,208.51
93. 1001-000-00-00-0-2133-0-5230 Nurse Life Ins.	0.00	0.00	0.00	0.00	0.00	80.20
94. 1001-000-00-00-0-2133-0-5240 Nurse - Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
95. 1001-000-00-00-0-2133-0-5250 Nurse - Workers' Comp	0.00	0.00	0.00	0.00	0.00	399.42
96. 1001-000-00-00-0-2133-0-5280 Nurse Dental	0.00	0.00	0.00	0.00	0.00	234.56
97. 1001-000-00-00-0-2133-0-5610 GISU Nurse Supplies/Expense	0.00	0.00	0.00	0.00	0.00	6,872.55
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,478.41
2140 Psychological Services						

Grand Isle Supervisory Union

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	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
98. 1001-401-51-11-5-2140-5-0171 Psychological Svcs - Prof Salaries	0.00	23,063.12	49,090.89	72,154.01	(72,154.01)	0.00
99. 1001-401-51-14-5-2140-5-0171 Psychology Svcs - Afterschool Prof S	0.00	539.07	0.00	539.07	(539.07)	0.00
100. 1001-401-51-11-5-2140-5-0220 Psychological Svcs - Fica	0.00	1,764.30	3,755.47	5,519.77	(5,519.77)	0.00
101. 1001-401-51-14-5-2140-5-0220 Psychology Svcs - Fica	0.00	41.24	0.00	41.24	(41.24)	0.00
102. 1001-401-51-21-5-2140-5-0321 Psychological - Prof Ed Svcs	80,000.00	0.00	0.00	0.00	80,000.00	0.00
103. 1001-401-31-21-5-2140-5-0331 SpEd Psychological Staff Training	0.00	0.00	395.00	395.00	(395.00)	0.00
TOTAL 2140 Psychological Services	\$80,000.00	\$25,407.73	\$53,241.36	\$78,649.09	\$1,350.91	\$0.00
2144 Psychoeducational Evals						
104. 1001-000-00-00-0-2144-0-5330 Psych Evaluations	0.00	0.00	0.00	0.00	0.00	51,570.00
TOTAL 2144 Psychoeducational Evals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,570.00
2150 SLP						
105. 1001-000-00-00-0-2150-0-0220 SLP - Fica	0.00	306.00	0.00	306.00	(306.00)	0.00
106. 1001-000-00-00-0-2150-0-5110 SLP Salaries	0.00	4,000.00	0.00	4,000.00	(4,000.00)	169,477.70
107. 1001-000-00-00-0-2150-0-5115 SLP Aide	0.00	0.00	0.00	0.00	0.00	22,017.50
108. 1001-000-00-00-0-2150-0-5210 SLP Health Insurance	0.00	0.00	0.00	0.00	0.00	28,067.32
109. 1001-000-00-00-0-2150-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	5,008.82
110. 1001-000-00-00-0-2150-0-5220 SLP FICA	0.00	0.00	0.00	0.00	0.00	14,090.45
111. 1001-000-00-00-0-2150-0-5230 SLP Life Insurance	0.00	0.00	0.00	0.00	0.00	243.76
112. 1001-000-00-00-0-2150-0-5240 SLP Retirement	0.00	0.00	0.00	0.00	0.00	1,045.84
113. 1001-000-00-00-0-2150-0-5250 SLP Workers' Comp	0.00	0.00	0.00	0.00	0.00	1,518.17
114. 1001-000-00-00-0-2150-0-5270 SLP Prof. Development/Training/Tui	0.00	0.00	0.00	0.00	0.00	1,357.00
115. 1001-000-00-00-0-2150-0-5280 SLP Dental	0.00	0.00	0.00	0.00	0.00	2,434.63
116. 1001-000-00-00-0-2150-0-5281 SLP Vision	0.00	0.00	0.00	0.00	0.00	609.25
117. 1001-000-00-00-0-2150-0-5610 SLP Supplies	0.00	0.00	0.00	0.00	0.00	253.00
TOTAL 2150 SLP	\$0.00	\$4,306.00	\$0.00	\$4,306.00	\$(4,306.00)	\$246,123.44
2152 Speech Pathology						
118. 1001-401-01-24-5-2152-5-0111 EEE - Speech Path - Salaries	48,513.00	0.00	0.00	0.00	48,513.00	0.00

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119. 1001-401-51-21-5-2152-5-0121 SLP - Aide Salaries	38,279.00	11,241.81	27,786.99	39,028.80	(749.80)	0.00
120. 1001-401-11-21-5-2152-5-0122 Sp Ed - Summer SLP Para Salaries	0.00	3,483.70	0.00	3,483.70	(3,483.70)	0.00
121. 1001-401-01-24-5-2152-5-0171 EEE - Speech Path - Prof Salaries	0.00	19,618.32	44,141.28	63,759.60	(63,759.60)	0.00
122. 1001-401-51-21-5-2152-5-0171 Speech Path - Prof Salaries	170,442.00	53,485.46	119,531.73	173,017.19	(2,575.19)	0.00
123. 1001-401-01-24-5-2152-5-0172 Speech Path - Summer PK Prof Sala	0.00	1,753.14	0.00	1,753.14	(1,753.14)	0.00
124. 1001-401-01-24-5-2152-5-0211 Spch Path PK - Health Insurance	14,230.25	6,983.49	15,594.85	22,578.34	(8,348.09)	0.00
125. 1001-401-51-21-5-2152-5-0211 Speech Path - Health Ins	36,468.07	7,739.38	17,133.38	24,872.76	11,595.31	0.00
126. 1001-401-01-24-5-2152-5-0219 Spch Path PK - HRA	3,150.00	0.00	0.00	0.00	3,150.00	0.00
127. 1001-401-51-21-5-2152-5-0219 Speech Path - HRA	10,700.00	4,269.19	0.00	4,269.19	6,430.81	0.00
128. 1001-401-01-24-5-2152-5-0220 Spch Path PK - FICA	3,711.24	1,410.76	3,537.36	4,948.12	(1,236.88)	0.00
129. 1001-401-11-21-5-2152-5-0220 Sp Ed SLP - Fica	0.00	266.51	0.00	266.51	(266.51)	0.00
130. 1001-401-51-21-5-2152-5-0220 Speech Path - Fica	15,967.16	4,748.54	11,417.67	16,166.21	(199.05)	0.00
131. 1001-401-51-21-5-2152-5-0234 Speech Path - VMERS	1,818.24	562.08	1,300.84	1,862.92	(44.68)	0.00
132. 1001-401-01-24-5-2152-5-0261 Spch Path PK - Unemploy Comp	137.50	0.00	0.00	0.00	137.50	0.00
133. 1001-401-51-21-5-2152-5-0261 Speech Path - Unemployment Com	524.00	0.00	0.00	0.00	524.00	0.00
134. 1001-401-01-24-5-2152-5-0271 Spch Path PK - Workers Comp	2,392.27	0.00	0.00	0.00	2,392.27	0.00
135. 1001-401-01-24-5-2152-5-0281 Spch Path PK - Dental	752.71	376.38	878.19	1,254.57	(501.86)	0.00
136. 1001-401-51-21-5-2152-5-0281 Speech Path - Dental	2,026.30	718.44	1,600.99	2,319.43	(293.13)	0.00
137. 1001-401-01-24-5-2152-5-0292 Spch Path PK - Life	52.92	0.00	0.00	0.00	52.92	0.00
138. 1001-401-51-21-5-2152-5-0292 Speech Path - Life	238.14	0.00	0.00	0.00	238.14	0.00
139. 1001-401-01-24-5-2152-5-0296 Spch Path PK - Vision	199.39	99.72	232.60	332.32	(132.93)	0.00
140. 1001-401-51-21-5-2152-5-0296 Speech Path - Vision	664.64	182.82	426.43	609.25	55.39	0.00
141. 1001-401-11-21-5-2152-5-0331 Speech Path - Staff Training	0.00	711.90	0.00	711.90	(711.90)	0.00
142. 1001-401-01-24-5-2152-5-0581 Spch Path PK - Travel	100.00	0.00	0.00	0.00	100.00	0.00
143. 1001-401-51-21-5-2152-5-0611 SLP - General Supplies	500.00	0.00	596.85	596.85	(96.85)	0.00
TOTAL 2152 Speech Pathology	\$350,866.83	\$117,651.64	\$244,179.16	\$361,830.80	\$(10,963.97)	\$0.00
2155 SLP PreK						
144. 1001-000-00-00-0-2155-0-5110 EEE SLP Salaries	0.00	0.00	0.00	0.00	0.00	65,199.60
145. 1001-000-00-00-0-2155-0-5210 EEE SLP Health Insurance	0.00	0.00	0.00	0.00	0.00	21,175.97

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146. 1001-000-00-00-0-2155-0-5215 EEE SLP - HRA	0.00	0.00	0.00	0.00	0.00	3,228.54
147. 1001-000-00-00-0-2155-0-5220 EEE SLP FICA	0.00	0.00	0.00	0.00	0.00	4,590.97
148. 1001-000-00-00-0-2155-0-5230 EEE SLP Life Ins	0.00	0.00	0.00	0.00	0.00	540.36
149. 1001-000-00-00-0-2155-0-5250 EEE SLP Workers' Comp	0.00	0.00	0.00	0.00	0.00	512.81
150. 1001-000-00-00-0-2155-0-5280 EEE SLP Dental	0.00	0.00	0.00	0.00	0.00	1,254.57
151. 1001-000-00-00-0-2155-0-5281 EEE SLP Vision	0.00	0.00	0.00	0.00	0.00	332.32
TOTAL 2155 SLP PreK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,835.14
2160 Occupational Therapy						
152. 1001-401-11-21-5-2160-5-0121 OT - Aide Salaries	0.00	157.74	0.00	157.74	(157.74)	0.00
153. 1001-401-11-21-5-2160-5-0172 OT - Summer Prof Salaries	0.00	1,320.00	0.00	1,320.00	(1,320.00)	0.00
154. 1001-401-11-21-5-2160-5-0220 OT - Fica	0.00	113.04	0.00	113.04	(113.04)	0.00
155. 1001-401-11-21-5-2160-5-0234 OT - VMERS	0.00	7.89	0.00	7.89	(7.89)	0.00
156. 1001-401-51-21-5-2160-5-0611 OT - General Supplies	0.00	0.00	106.08	106.08	(106.08)	0.00
TOTAL 2160 Occupational Therapy	\$0.00	\$1,598.67	\$106.08	\$1,704.75	\$(1,704.75)	\$0.00
2170 Physical Therapy						
157. 1001-401-51-21-5-2170-5-0611 PT - General Supplies	0.00	0.00	9.99	9.99	(9.99)	0.00
TOTAL 2170 Physical Therapy	\$0.00	\$0.00	\$9.99	\$9.99	\$(9.99)	\$0.00
2190 Other Support Services						
158. 1001-401-11-21-5-2190-5-0322 Contracted - Prof Ed Svcs - Excess C	0.00	3,795.00	109,898.00	113,693.00	(113,693.00)	0.00
TOTAL 2190 Other Support Services	\$0.00	\$3,795.00	\$109,898.00	\$113,693.00	\$(113,693.00)	\$0.00
2212 Instruct/Curriculum Development						
159. 1001-401-51-11-5-2212-5-0141 Curriculum - Salaries	60,225.00	23,858.37	29,931.39	53,789.76	6,435.24	0.00
160. 1001-401-51-11-5-2212-5-0211 Curriculum - Health Insurance	4,000.00	0.00	0.00	0.00	4,000.00	0.00
161. 1001-401-51-11-5-2212-5-0219 Curriculum - HRA	1,565.00	0.00	0.00	0.00	1,565.00	0.00
162. 1001-401-51-11-5-2212-5-0220 Curriculum - FICA	4,607.21	1,825.48	2,289.44	4,114.92	492.29	0.00
163. 1001-401-51-11-5-2212-5-0232 Curriculum - VSTRS	2,465.00	5,491.83	0.00	5,491.83	(3,026.83)	0.00
164. 1001-401-51-11-5-2212-5-0251 Curriculum - Tuition Reimbursemen	131.00	0.00	0.00	0.00	131.00	0.00

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165. 1001-401-51-11-5-2212-5-0261 Curriculum - Unemploy Comp	76.00	0.00	0.00	0.00	76.00	0.00
166. 1001-401-51-11-5-2212-5-0271 Curriculum - Workers Comp	560.09	0.00	0.00	0.00	560.09	0.00
167. 1001-401-51-11-5-2212-5-0281 Curriculum - Dental	893.64	129.90	303.06	432.96	460.68	0.00
168. 1001-401-51-11-5-2212-5-0292 Curriculum - Life	252.00	0.00	0.00	0.00	252.00	0.00
169. 1001-401-51-11-5-2212-5-0294 Curriculum - LTD	131.25	0.00	0.00	0.00	131.25	0.00
170. 1001-401-51-11-5-2212-5-0296 Curriculum - Vision	181.80	27.27	63.63	90.90	90.90	0.00
171. 1001-401-51-11-5-2212-5-0321 Curriculum - Prof Ed Svcs	2,000.00	7,095.00	1,045.00	8,140.00	(6,140.00)	0.00
172. 1001-401-51-11-5-2212-5-0331 Curriculum - Employee Training/D	3,500.00	1,534.80	1,000.00	2,534.80	965.20	0.00
173. 1001-401-51-11-5-2212-5-0581 Curriculum - Travel	750.00	0.00	0.00	0.00	750.00	0.00
174. 1001-401-51-11-5-2212-5-0611 Curriculum - General Supplies	500.00	549.81	229.98	779.79	(279.79)	0.00
175. 1001-401-51-11-5-2212-5-0641 Curriculum - Books and Periodical	300.00	0.00	0.00	0.00	300.00	0.00
176. 1001-401-51-11-5-2212-5-0735 Curriculum - Technology Software	0.00	0.00	384.00	384.00	(384.00)	0.00
177. 1001-401-51-11-5-2212-5-0811 Curriculum - Dues and Fees - Staff	1,500.00	0.00	0.00	0.00	1,500.00	0.00
178. 1001-000-00-00-0-2212-0-5110 Curriculum Coordinator	0.00	0.00	0.00	0.00	0.00	74,019.77
179. 1001-000-00-00-0-2212-0-5220 FICA/Med	0.00	0.00	0.00	0.00	0.00	5,665.30
180. 1001-000-00-00-0-2212-0-5230 Curriculum Coordinator Life Ins.	0.00	0.00	0.00	0.00	0.00	123.92
181. 1001-000-00-00-0-2212-0-5240 Curriculum Coordinator Retirement	0.00	(1,647.55)	0.00	(1,647.55)	1,647.55	15,242.21
182. 1001-000-00-00-0-2212-0-5250 Curric Coord Workers Comp	0.00	0.00	0.00	0.00	0.00	691.96
183. 1001-000-00-00-0-2212-0-5270 Curr Dev - Tuition/Prof Dev/Trainin	0.00	0.00	0.00	0.00	0.00	1,365.00
184. 1001-000-00-00-0-2212-0-5280 Curr Coordinator Dental	0.00	0.00	0.00	0.00	0.00	625.18
185. 1001-000-00-00-0-2212-0-5281 Curr Coordinator Vision	0.00	0.00	0.00	0.00	0.00	127.19
186. 1001-000-00-00-0-2212-0-5293 Curric. Devel. - In service/PD expens	0.00	0.00	0.00	0.00	0.00	1,038.98
187. 1001-000-00-00-0-2212-0-5320 Curr Dev-Staff Training	0.00	0.00	0.00	0.00	0.00	2,750.00
188. 1001-000-00-00-0-2212-0-5610 Curric. Devel. - Supplies	0.00	0.00	0.00	0.00	0.00	367.50
189. 1001-000-00-00-0-2212-0-5640 Curr Coordinator - Books	0.00	0.00	0.00	0.00	0.00	26.99
TOTAL 2212 Instruct/Curriculum Development	\$83,637.99	\$38,864.91	\$35,246.50	\$74,111.41	\$9,526.58	\$102,044.00
2230 Technology for Instruction						
190. 1001-401-11-21-5-2230-5-0651 Sp Ed - Technology Related Supplie	0.00	450.78	65.00	515.78	(515.78)	0.00
191. 1001-401-51-11-5-2230-5-0655 Technology for Instruction	0.00	8,545.00	0.00	8,545.00	(8,545.00)	0.00

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TOTAL 2230 Technology for Instruction	\$0.00	\$8,995.78	\$65.00	\$9,060.78	\$(9,060.78)	\$0.00
2311 Board of Education						
192. 1001-401-51-11-5-2311-5-0161 GISU Board of Ed Secretary	750.00	0.00	0.00	0.00	750.00	0.00
193. 1001-401-51-11-5-2311-5-0193 BOE - Staff Appreciation	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00
194. 1001-401-51-11-5-2311-5-0220 BOE - FICA	0.00	191.25	0.00	191.25	(191.25)	0.00
TOTAL 2311 Board of Education	\$750.00	\$2,691.25	\$0.00	\$2,691.25	\$(1,941.25)	\$0.00
2313 Board Treasurer						
195. 1001-401-51-11-5-2313-5-0192 Bd Treasurer - BOE Salaries	3,000.00	0.00	0.00	0.00	3,000.00	0.00
TOTAL 2313 Board Treasurer	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2320 SU Assess - Exec Admin						
196. 1001-401-51-11-5-2320-5-0141 SU Assessment - Administrator Sala	237,000.00	107,417.43	190,342.48	297,759.91	(60,759.91)	0.00
197. 1001-401-51-11-5-2320-5-0161 SU Assessment - Admin Assistant Sa	31,501.50	8,734.20	0.00	8,734.20	22,767.30	0.00
198. 1001-401-51-11-5-2320-5-0171 SU Assessment- HR Salaries	31,501.50	0.00	0.00	0.00	31,501.50	0.00
199. 1001-401-51-11-5-2320-5-0211 SU Assess - Health Insurance	0.00	13,446.02	29,841.47	43,287.49	(43,287.49)	0.00
200. 1001-401-51-11-5-2320-5-0219 SU Assess - HRA	0.00	303.49	0.00	303.49	(303.49)	0.00
201. 1001-401-51-11-5-2320-5-0220 SU Assess - Fica	0.00	8,669.18	14,706.20	23,375.38	(23,375.38)	0.00
202. 1001-401-51-11-5-2320-5-0234 SU Assess - VMERS	0.00	2,961.93	5,565.30	8,527.23	(8,527.23)	0.00
203. 1001-401-51-11-5-2320-5-0281 SU Assess - Dental	0.00	849.60	2,050.30	2,899.90	(2,899.90)	0.00
204. 1001-401-51-11-5-2320-5-0296 SU Assessment - Vision	0.00	308.02	820.98	1,129.00	(1,129.00)	0.00
205. 1001-401-51-11-5-2320-5-0331 SU Assess - Employee Training/Dev	0.00	(170.08)	0.00	(170.08)	170.08	0.00
TOTAL 2320 SU Assess - Exec Admin	\$300,003.00	\$142,519.79	\$243,326.73	\$385,846.52	\$(85,843.52)	\$0.00
2321 GISU Assessment						
206. 1001-000-00-00-0-2321-0-5110 Gisu Assessment-salary	0.00	0.00	0.00	0.00	0.00	464,280.36
207. 1001-000-00-00-0-2321-0-5111 GISU Treasurer	0.00	0.00	0.00	0.00	0.00	3,000.00
208. 1001-000-00-00-0-2321-0-5112 GISU Board of Ed Svc - Secretary	0.00	0.00	0.00	0.00	0.00	1,200.00
209. 1001-000-00-00-0-2321-0-5210 Gisu Assessment-health	0.00	0.00	0.00	0.00	0.00	93,789.08
210. 1001-000-00-00-0-2321-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	20,181.32

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211. 1001-000-00-00-0-2321-0-5220 Gisu Assessment-fica	0.00	0.00	0.00	0.00	0.00	34,939.35
212. 1001-000-00-00-0-2321-0-5230 GISU Assessment - Life	0.00	0.00	0.00	0.00	0.00	3,461.94
213. 1001-000-00-00-0-2321-0-5240 Gisu Assessment-employee Retireme	0.00	0.00	0.00	0.00	0.00	15,722.05
214. 1001-000-00-00-0-2321-0-5250 Workers Comp - GISU employees	0.00	0.00	0.00	0.00	0.00	3,563.81
215. 1001-000-00-00-0-2321-0-5260 Gisu Assessment-unemployment Com	0.00	0.00	0.00	0.00	0.00	4,773.00
216. 1001-000-00-00-0-2321-0-5280 Gisu Assessment-dental	0.00	0.00	0.00	0.00	0.00	5,278.97
217. 1001-000-00-00-0-2321-0-5281 Gisu Assessment-vision	0.00	0.00	0.00	0.00	0.00	1,775.93
218. 1001-000-00-00-0-2321-0-5330 Gisu Assessment-Purchased Prof Ser	0.00	0.00	0.00	0.00	0.00	500.00
219. 1001-000-00-00-0-2321-0-5360 Gisu Assessment-legal Fees	0.00	0.00	0.00	0.00	0.00	10,899.83
220. 1001-000-00-00-0-2321-0-5370 Gisu Assessment-audit	0.00	0.00	0.00	0.00	0.00	64,361.00
221. 1001-000-00-00-0-2321-0-5421 Gisu Assessment-trash Removal/land	0.00	0.00	0.00	0.00	0.00	174.50
222. 1001-000-00-00-0-2321-0-5430 Contracted Svcs. (other)	0.00	0.00	0.00	0.00	0.00	16,678.01
223. 1001-000-00-00-0-2321-0-5433 Gisu Assessment-Copier Svcs	0.00	0.00	0.00	0.00	0.00	15,670.07
224. 1001-000-00-00-0-2321-0-5520 Gisu Assessment-liability/fire Ins/wc	0.00	0.00	0.00	0.00	0.00	61,495.00
225. 1001-000-00-00-0-2321-0-5530 Gisu Assessment-telephone	0.00	0.00	0.00	0.00	0.00	22,875.43
226. 1001-000-00-00-0-2321-0-5580 Gisu Assessment-Travel	0.00	0.00	0.00	0.00	0.00	4,239.22
227. 1001-000-00-00-0-2321-0-5610 Gisu Assessment-district Office Expe	0.00	0.00	0.00	0.00	0.00	30,029.73
228. 1001-000-00-70-0-2321-0-5610 Misc. Expense	0.00	0.00	0.00	0.00	0.00	7,152.68
229. 1001-000-00-00-0-2321-0-5810 Gisu Assessment-prof. Meetings/due	0.00	0.00	0.00	0.00	0.00	25,431.00
230. 1001-000-00-00-0-2321-0-5899 Penalties/Fees	0.00	0.00	0.00	0.00	0.00	1,462.53
TOTAL 2321 GISU Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912,934.81
2350 Technology Assessment						
231. 1001-000-00-00-0-2350-0-5110 Technology Salaries	0.00	0.00	0.00	0.00	0.00	189,603.41
232. 1001-000-00-00-0-2350-0-5120 Tech Salaries- Other	0.00	0.00	0.00	0.00	0.00	2,793.75
233. 1001-000-00-00-0-2350-0-5210 Technology- Health Insurance	0.00	0.00	0.00	0.00	0.00	35,249.04
234. 1001-000-00-00-0-2350-0-5215 Technology HRA	0.00	0.00	0.00	0.00	0.00	3,904.47
235. 1001-000-00-00-0-2350-0-5220 Technology FICA	0.00	0.00	0.00	0.00	0.00	14,204.10
236. 1001-000-00-00-0-2350-0-5230 Technology Life Insurance	0.00	0.00	0.00	0.00	0.00	1,339.50
237. 1001-000-00-00-0-2350-0-5240 Tech Svc - Employee Retirement	0.00	0.00	0.00	0.00	0.00	8,761.45

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	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
238. 1001-000-00-00-0-2350-0-5250 Technology Workers Comp	0.00	0.00	0.00	0.00	0.00	1,508.27
239. 1001-000-00-00-0-2350-0-5280 Technology Dental	0.00	0.00	0.00	0.00	0.00	3,296.57
240. 1001-000-00-00-0-2350-0-5281 Technology Vision	0.00	0.00	0.00	0.00	0.00	975.94
241. 1001-000-00-00-0-2350-0-5320 Technology Consultants	0.00	0.00	0.00	0.00	0.00	8,233.36
242. 1001-000-00-00-0-2350-0-5340 Technology - Svc Contr/Subscr Svc/	0.00	0.00	0.00	0.00	0.00	43,437.38
243. 1001-000-00-00-0-2350-0-5341 Technology Internet Access	0.00	0.00	0.00	0.00	0.00	15,922.59
244. 1001-000-00-00-0-2350-0-5440 Fiber Optic Lease	0.00	0.00	0.00	0.00	0.00	15,197.10
245. 1001-000-00-00-0-2350-0-5580 Technology Travel	0.00	0.00	0.00	0.00	0.00	118.17
246. 1001-000-00-00-0-2350-0-5610 Technology Supplies	0.00	0.00	0.00	0.00	0.00	5,790.31
247. 1001-000-00-00-0-2350-0-5670 Technology Software	0.00	0.00	0.00	0.00	0.00	35,714.54
248. 1001-000-00-00-0-2350-0-5734 Technology Supplies/Hardware/Part	0.00	0.00	0.00	0.00	0.00	43,271.75
TOTAL 2350 Technology Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,321.70
2420 Special Ed Coordination						
249. 1001-000-00-00-0-2420-0-5110 Special Ed Admin	0.00	0.00	0.00	0.00	0.00	19,422.08
250. 1001-000-00-00-0-2420-0-5210 Special Ed. Admin. Health Ins.	0.00	0.00	0.00	0.00	0.00	4,252.35
251. 1001-000-00-00-0-2420-0-5220 Special Ed. Admin. FICA	0.00	0.00	0.00	0.00	0.00	1,551.05
252. 1001-000-00-00-0-2420-0-5230 Sp Ed Admin - Life	0.00	0.00	0.00	0.00	0.00	80.16
253. 1001-000-00-00-0-2420-0-5240 Special Ed. Admin. Retirement	0.00	0.00	0.00	0.00	0.00	1,064.00
254. 1001-000-00-00-0-2420-0-5250 Sp Ed - Workers Comp	0.00	0.00	0.00	0.00	0.00	382.18
255. 1001-000-00-00-0-2420-0-5280 Special Ed Admin Dental	0.00	0.00	0.00	0.00	0.00	246.90
256. 1001-000-00-00-0-2420-0-5281 Special Ed Admin Vision	0.00	0.00	0.00	0.00	0.00	90.90
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,089.62
2490 School Admin - Salaries						
257. 1001-401-51-21-5-2490-5-0141 School Admin - Administrator Sala	96,305.00	0.00	0.00	0.00	96,305.00	0.00
258. 1001-401-51-21-5-2490-5-0161 Special Ed Admin Assistant	42,848.00	0.00	0.00	0.00	42,848.00	0.00
259. 1001-401-51-21-5-2490-5-0171 Behavioral Specialist	89,429.00	0.00	0.00	0.00	89,429.00	0.00
260. 1001-401-51-21-5-2490-5-0211 School Admin - Health Insurance	44,152.86	0.00	0.00	0.00	44,152.86	0.00
261. 1001-401-51-21-5-2490-5-0219 School Admin - HRA	13,000.00	0.00	0.00	0.00	13,000.00	0.00

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262. 1001-401-51-21-5-2490-5-0220 School Admin - FICA	20,764.39	0.00	0.00	0.00	20,764.39	0.00
263. 1001-401-51-21-5-2490-5-0231 School Admin - Retirement	8,318.42	0.00	0.00	0.00	8,318.42	0.00
264. 1001-401-51-21-5-2490-5-0261 School Admin - Unemploy Comp	524.00	0.00	0.00	0.00	524.00	0.00
265. 1001-401-51-21-5-2490-5-0271 School Admin - Workers Comp	2,524.30	0.00	0.00	0.00	2,524.30	0.00
266. 1001-401-51-21-5-2490-5-0281 School Admin - Dental	3,562.77	0.00	0.00	0.00	3,562.77	0.00
267. 1001-401-51-21-5-2490-5-0292 Special Ed Life Insurance	340.20	0.00	0.00	0.00	340.20	0.00
268. 1001-401-51-21-5-2490-5-0294 Special Ed LTD	131.25	0.00	0.00	0.00	131.25	0.00
269. 1001-401-51-21-5-2490-5-0296 School Admin - Vision	1,387.92	0.00	0.00	0.00	1,387.92	0.00
270. 1001-401-51-21-5-2490-5-0331 Support Svc Staff Professional Deve	1,500.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL 2490 School Admin - Salaries	\$324,788.11	\$0.00	\$0.00	\$0.00	\$324,788.11	\$0.00
2580 Administrative Technology Services						
271. 1001-401-51-11-5-2580-5-0141 Tech - Administrator Salaries	0.00	40,001.94	54,548.06	94,550.00	(94,550.00)	0.00
272. 1001-401-51-11-5-2580-5-0171 Tech - Technical & Prof Staff Salari	165,577.00	40,672.11	57,170.63	97,842.74	67,734.26	0.00
273. 1001-401-51-11-5-2580-5-0211 Tech - Health Insurance	30,385.25	10,357.35	26,044.76	36,402.11	(6,016.86)	0.00
274. 1001-401-51-11-5-2580-5-0219 Tech - HRA	4,400.00	120.93	0.00	120.93	4,279.07	0.00
275. 1001-401-51-11-5-2580-5-0220 Tech - FICA	12,666.64	5,969.79	8,689.52	14,659.31	(1,992.67)	0.00
276. 1001-401-51-11-5-2580-5-0231 Tech- Employee Retirement	7,864.91	0.00	0.00	0.00	7,864.91	0.00
277. 1001-401-51-11-5-2580-5-0234 Tech - VMERS	0.00	4,077.42	5,585.94	9,663.36	(9,663.36)	0.00
278. 1001-401-51-11-5-2580-5-0261 Tech - Unemploy Comp	262.00	0.00	0.00	0.00	262.00	0.00
279. 1001-401-51-11-5-2580-5-0271 Tech - Workers Comp	1,539.87	0.00	0.00	0.00	1,539.87	0.00
280. 1001-401-51-11-5-2580-5-0281 Tech - Dental	3,068.97	960.74	2,344.06	3,304.80	(235.83)	0.00
281. 1001-401-51-11-5-2580-5-0292 Tech - Life	340.20	0.00	0.00	0.00	340.20	0.00
282. 1001-401-51-11-5-2580-5-0296 Tech - Vision	572.76	284.46	693.92	978.38	(405.62)	0.00
283. 1001-401-51-11-5-2580-5-0353 Tech - Technology Consultants	11,500.00	0.00	0.00	0.00	11,500.00	0.00
284. 1001-401-51-11-5-2580-5-0354 Tech - Technology Training	1,000.00	0.00	0.00	0.00	1,000.00	0.00
285. 1001-401-51-11-5-2580-5-0355 Tech - Technolgy Svc Contracts	86,800.00	44,649.13	7,491.00	52,140.13	34,659.87	0.00
286. 1001-401-51-11-5-2580-5-0532 Tech - Internet	9,500.00	1,419.02	0.00	1,419.02	8,080.98	0.00
287. 1001-401-51-11-5-2580-5-0581 Tech - Travel	500.00	326.44	0.00	326.44	173.56	0.00
288. 1001-401-51-11-5-2580-5-0611 Tech - General Supplies	2,500.00	1,144.36	0.00	1,144.36	1,355.64	0.00

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289. 1001-401-51-11-5-2580-5-0612 Tech - Copier	0.00	5,071.42	0.00	5,071.42	(5,071.42)	0.00
290. 1001-401-51-11-5-2580-5-0734 Tech - Related Hardware	30,000.00	0.00	558.13	558.13	29,441.87	0.00
291. 1001-401-51-11-5-2580-5-0735 Tech - Technology Software	30,000.00	36,762.54	1,207.00	37,969.54	(7,969.54)	0.00
TOTAL 2580 Administrative Technology Services	\$398,477.60	\$191,817.65	\$164,333.02	\$356,150.67	\$42,326.93	\$0.00
2591 SU Assessment						
292. 1001-401-51-11-5-2591-5-0171 SU Assessment - Technical & Prof S	194,115.50	84,522.44	81,243.33	165,765.77	28,349.73	0.00
293. 1001-401-51-11-5-2591-5-0211 SU Assessment - Health Ins	138,649.92	98,980.42	16,407.16	115,387.58	23,262.34	0.00
294. 1001-401-51-11-5-2591-5-0219 SU Assessment - HRA	26,200.00	1,626.93	0.00	1,626.93	24,573.07	0.00
295. 1001-401-51-11-5-2591-5-0220 SU Assessment - FICA	35,219.65	6,276.28	6,283.71	12,559.99	22,659.66	0.00
296. 1001-401-51-11-5-2591-5-0234 SU Assessment - VMERS	17,502.12	4,621.43	3,947.68	8,569.11	8,933.01	0.00
297. 1001-401-51-11-5-2591-5-0261 SU Assessment - Unemploy Comp	917.00	1,103.00	0.00	1,103.00	(186.00)	0.00
298. 1001-401-51-11-5-2591-5-0271 SU Assessment - Workers Comp	4,700.83	0.00	0.00	0.00	4,700.83	0.00
299. 1001-401-51-11-5-2591-5-0281 SU Assessment - Dental	7,963.32	817.42	879.59	1,697.01	6,266.31	0.00
300. 1001-401-51-11-5-2591-5-0292 SU Assessment - Life	945.00	3,114.07	0.00	3,114.07	(2,169.07)	0.00
301. 1001-401-51-11-5-2591-5-0294 SU Assessment - LTD	1,575.00	0.00	0.00	0.00	1,575.00	0.00
302. 1001-401-51-11-5-2591-5-0296 SU Assessment - Vision	2,318.40	235.95	390.95	626.90	1,691.50	0.00
303. 1001-401-51-11-5-2591-5-0331 SU Assessment - Employee Train/D	3,500.00	3,095.00	0.00	3,095.00	405.00	0.00
304. 1001-401-51-11-5-2591-5-0341 SU Assessment - Contracted Prof Sv	45,000.00	0.00	1,050.00	1,050.00	43,950.00	0.00
305. 1001-401-51-11-5-2591-5-0342 SU Assessment - Auditing Service	85,000.00	19,592.00	0.00	19,592.00	65,408.00	0.00
306. 1001-401-51-11-5-2591-5-0344 SU Assessment - Legal	10,000.00	1,675.00	0.00	1,675.00	8,325.00	0.00
307. 1001-401-51-11-5-2591-5-0425 SU Assessment - Trash & Recyclin	0.00	190.00	0.00	190.00	(190.00)	0.00
308. 1001-401-51-11-5-2591-5-0441 SU Assessment - Rents	3,000.00	0.00	0.00	0.00	3,000.00	0.00
309. 1001-401-51-11-5-2591-5-0521 SU Assessment - Insurance (Not Em	61,750.00	0.00	0.00	0.00	61,750.00	0.00
310. 1001-401-51-11-5-2591-5-0534 SU Assessment - Telephone	7,500.00	11,144.98	0.00	11,144.98	(3,644.98)	0.00
311. 1001-401-51-11-5-2591-5-0581 SU Assessment - Travel	7,500.00	4,527.37	0.00	4,527.37	2,972.63	0.00
312. 1001-401-51-11-5-2591-5-0611 SU Assessment - General Supplies	15,000.00	2,234.98	2,452.32	4,687.30	10,312.70	0.00
313. 1001-401-51-11-5-2591-5-0612 SU Assessment - Copier	12,500.00	0.00	0.00	0.00	12,500.00	0.00
314. 1001-401-51-11-5-2591-5-0641 SU Assessment - Books and Period	0.00	400.00	0.00	400.00	(400.00)	0.00
315. 1001-401-51-11-5-2591-5-0731 SU Assessment - Machinery	2,500.00	0.00	0.00	0.00	2,500.00	0.00

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316. 1001-401-51-11-5-2591-5-0734 SU Assessment - Tech -Related Har	2,000.00	0.00	3,290.76	3,290.76	(1,290.76)	0.00
317. 1001-401-51-11-5-2591-5-0811 SU Assessment - Dues & Fees - Sta	15,000.00	10,820.33	0.00	10,820.33	4,179.67	0.00
318. 1001-401-51-11-5-2591-5-0898 SU Assessment - Bank Penalties &	0.00	158.00	0.00	158.00	(158.00)	0.00
TOTAL 2591 SU Assessment	\$700,356.74	\$255,135.60	\$115,945.50	\$371,081.10	\$329,275.64	\$0.00
2600 Bldg. Improvements						
319. 1001-000-00-00-0-2600-0-5610 Building Improvement Supplies	0.00	0.00	0.00	0.00	0.00	649.90
TOTAL 2600 Bldg. Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649.90
2610 Operation of Buildings						
320. 1001-401-51-11-5-2610-5-0155 Building Op - Manager Salaries	0.00	33,846.13	46,153.87	80,000.00	(80,000.00)	0.00
321. 1001-401-51-11-5-2610-5-0219 Building Op - HRA	0.00	1,014.08	0.00	1,014.08	(1,014.08)	0.00
322. 1001-401-51-11-5-2610-5-0220 Building Op - Fica	0.00	2,501.16	3,593.70	6,094.86	(6,094.86)	0.00
323. 1001-401-51-11-5-2610-5-0234 Building Op - VMERS	0.00	1,676.95	2,307.75	3,984.70	(3,984.70)	0.00
TOTAL 2610 Operation of Buildings	\$0.00	\$39,038.32	\$52,055.32	\$91,093.64	\$(91,093.64)	\$0.00
2670 Safety						
324. 1001-401-51-11-5-2670-5-0521 Safety - Insurance	0.00	101,197.00	0.00	101,197.00	(101,197.00)	0.00
TOTAL 2670 Safety	\$0.00	\$101,197.00	\$0.00	\$101,197.00	\$(101,197.00)	\$0.00
2700 Student - Transportation						
325. 1001-000-00-00-0-2700-0-5320 Transportation Services	0.00	0.00	0.00	0.00	0.00	582,880.51
TOTAL 2700 Student - Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,880.51
2711 Resident Students						
326. 1001-401-51-11-5-2711-5-0511 Student Transp - Bus Service	640,567.00	57,056.22	513,505.98	570,562.20	70,004.80	0.00
327. 1001-401-11-21-5-2711-5-0519 Sp Ed - Student Transp Purch fr Oth	415,000.00	31,856.90	86,937.60	118,794.50	296,205.50	0.00
328. 1001-401-31-21-5-2711-5-0519 SpEd Student Transportation	0.00	93,050.53	83,949.16	176,999.69	(176,999.69)	0.00
TOTAL 2711 Resident Students	\$1,055,567.00	\$181,963.65	\$684,392.74	\$866,356.39	\$189,210.61	\$0.00
TOTAL 1001 General Fund	\$5,757,310.86	\$1,654,031.63	\$3,649,687.08	\$5,303,718.71	\$453,592.15	\$6,507,343.44

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1002 Local Shared						
2133 Local - Shared Nursing						
329. 1002-000-00-00-0-2133-0-5293 Local - Shared-conferences	0.00	0.00	0.00	0.00	0.00	292.50
330. 1002-000-00-00-0-2133-0-5610 Local - Shared-supplies	0.00	0.00	0.00	0.00	0.00	73.00
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.50
2214 Personal Services Salaries						
331. 1002-000-00-00-0-2214-0-5215 HRA	0.00	0.00	0.00	0.00	0.00	81.56
TOTAL 2214 Personal Services Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.56
2310 Local - Shared General Expenses						
332. 1002-000-00-00-0-2310-0-5540 Local - Shared-advertising	0.00	0.00	0.00	0.00	0.00	3,481.17
TOTAL 2310 Local - Shared General Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,481.17
TOTAL 1002 Local Shared	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,928.23
1203 Path Wellness Grant						
1410 Miscellaneous Programs						
333. 1203-000-00-00-0-1410-0-5120 PATH Wellness Stipends	0.00	0.00	0.00	0.00	0.00	3,575.00
334. 1203-000-00-00-0-1410-0-5220 PATH Wellness Stipends FICA	0.00	0.00	0.00	0.00	0.00	273.51
335. 1203-050-00-00-0-1410-0-5320 Path Wellness Contracted Svc ALB	0.00	0.00	0.00	0.00	0.00	92.52
TOTAL 1410 Miscellaneous Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,941.03
TOTAL 1203 Path Wellness Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,941.03
1324 Special Education Reimbursement Account						
1200 Special Education						
336. 1324-000-00-00-0-1200-0-5120 Local shared - SpEd Mentor	0.00	0.00	0.00	0.00	0.00	2,283.75
337. 1324-000-00-00-0-1200-0-5220 Special Ed Block-fica	0.00	0.00	0.00	0.00	0.00	134.27
TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,418.02
2420 Special Ed Coordination						

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338. 1324-000-00-00-0-2420-0-5110 Special Ed Block-spec. Ed Coord. Sa	0.00	0.00	0.00	0.00	0.00	94,220.00
339. 1324-000-00-00-0-2420-0-5115 Behavioral Specialist	0.00	0.00	0.00	0.00	0.00	86,824.00
340. 1324-000-00-00-0-2420-0-5210 Special Ed Block-health Insurance	0.00	0.00	0.00	0.00	0.00	44,734.23
341. 1324-000-00-00-0-2420-0-5215 SpEd - HRA	0.00	0.00	0.00	0.00	0.00	6,851.66
342. 1324-000-00-00-0-2420-0-5220 Spec Ed Block- Coord. FICA	0.00	0.00	0.00	0.00	0.00	13,216.28
343. 1324-000-00-00-0-2420-0-5230 Special Ed Life Insurance	0.00	0.00	0.00	0.00	0.00	682.80
344. 1324-000-00-00-0-2420-0-5240 Special Ed Block-retirement	0.00	0.00	0.00	0.00	0.00	5,464.12
345. 1324-000-00-00-0-2420-0-5250 Special Ed Block-workers Comp.	0.00	0.00	0.00	0.00	0.00	1,534.16
346. 1324-000-00-00-0-2420-0-5280 Special Ed Block-dental Insurance	0.00	0.00	0.00	0.00	0.00	2,575.17
347. 1324-000-00-00-0-2420-0-5281 Special Ed Block-vision Insurance	0.00	0.00	0.00	0.00	0.00	723.28
348. 1324-000-00-00-0-2420-0-5293 Support Svc Staff Professional Dev.	0.00	0.00	0.00	0.00	0.00	405.00
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,230.70
2490 School Admin - Salaries						
349. 1324-401-51-21-3-2490-5-0141 (SpEd Reimb) Administrator Salarie	0.00	41,535.56	56,639.44	98,175.00	(98,175.00)	0.00
350. 1324-401-51-21-3-2490-5-0161 (SpEd Reimb) Admin Assistant	0.00	15,433.60	27,222.40	42,656.00	(42,656.00)	0.00
351. 1324-401-51-21-3-2490-5-0171 SpEd Reimb - Prof Salaries	0.00	271.92	0.00	271.92	(271.92)	0.00
352. 1324-401-51-21-3-2490-5-0211 (SpEd Reimb) Admin - Health Insu	0.00	8,384.43	22,398.57	30,783.00	(30,783.00)	0.00
353. 1324-401-51-21-3-2490-5-0219 (SpEd Reimb) Admin - HRA	0.00	735.28	0.00	735.28	(735.28)	0.00
354. 1324-401-51-21-3-2490-5-0220 (SpEd Reimb) Admin - FICA	0.00	4,232.38	6,518.81	10,751.19	(10,751.19)	0.00
355. 1324-401-51-21-3-2490-5-0234 (SpEd Reimb) Admin - VMERS	0.00	843.68	1,361.20	2,204.88	(2,204.88)	0.00
356. 1324-401-51-21-3-2490-5-0281 (SpEd Reimb) Admin - Dental	0.00	494.94	1,319.46	1,814.40	(1,814.40)	0.00
357. 1324-401-51-21-3-2490-5-0296 (SpEd Reimb) Admin - Vision	0.00	153.66	419.10	572.76	(572.76)	0.00
TOTAL 2490 School Admin - Salaries	\$0.00	\$72,085.45	\$115,878.98	\$187,964.43	\$(187,964.43)	\$0.00
TOTAL 1324 Special Education Reimbursement Account	\$0.00	\$72,085.45	\$115,878.98	\$187,964.43	\$(187,964.43)	\$259,648.72
2005 BEST						
1100 Instructional						
358. 2005-000-00-00-0-1100-0-5320 BEST - Purchased Professional Serv	0.00	0.00	0.00	0.00	0.00	1,500.00

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359. 2005-000-00-00-0-1100-0-5580 BEST Travel	0.00	0.00	0.00	0.00	0.00	70.78
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.78
1101 Instructional						
360. 2005-401-51-11-3-1101-5-0321 (BEST) Instruct - Prof Ed Svcs	1,510.00	0.00	0.00	0.00	1,510.00	0.00
361. 2005-401-51-11-3-1101-5-0581 (BEST) Instruct - Travel	190.00	0.00	0.00	0.00	190.00	0.00
TOTAL 1101 Instructional	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00
TOTAL 2005 BEST	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$1,570.78
2006 Act 230						
1100 Instructional						
362. 2006-000-00-00-0-1100-0-5340 Act 230 Grant- Training	0.00	0.00	0.00	0.00	0.00	509.22
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509.22
1101 Instructional						
363. 2006-401-51-11-3-1101-5-0331 (ACT 231) Instruct- Employee Train	5,500.00	0.00	0.00	0.00	5,500.00	0.00
364. 2006-401-51-11-3-1101-5-0581 (ACT 231) Instruct - Travel	500.00	0.00	0.00	0.00	500.00	0.00
TOTAL 1101 Instructional	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
TOTAL 2006 Act 230	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$509.22
2101 IDEA B						
1200 Special Education						
365. 2101-000-00-00-0-1200-0-5320 Prof Devel Conf/Workshops	0.00	0.00	0.00	0.00	0.00	1,200.00
366. 2101-000-00-00-0-1200-0-5610 Supplies, Mater & Manipulations	0.00	0.00	0.00	0.00	0.00	176.38
TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.38
1201 Special Education						
367. 2101-401-11-25-4-1201-5-0115 (IDEA-B) SpEd - Summer Teacher S	0.00	6,245.26	0.00	6,245.26	(6,245.26)	0.00
368. 2101-401-11-25-4-1201-5-0220 (IDEA-B) Sp Ed - Fica	0.00	477.80	0.00	477.80	(477.80)	0.00

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369. 2101-401-11-25-4-1201-5-0331 (IDEA-B) Sp Ed - Employee Trainin	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00
370. 2101-401-51-25-4-1201-5-0611 (IDEA B) Sp Ed - General Supplie	0.00	0.00	638.00	638.00	(638.00)	0.00
TOTAL 1201 Special Education	\$0.00	\$9,723.06	\$638.00	\$10,361.06	\$(10,361.06)	\$0.00
1422 Extended Year Services						
371. 2101-000-00-00-0-1422-0-5110 EYS Teachers Salaries	0.00	0.00	0.00	0.00	0.00	5,835.00
372. 2101-000-00-00-0-1422-0-5115 EXTENDED YEAR Para-Prof Sala	0.00	0.00	0.00	0.00	0.00	1,850.00
373. 2101-000-00-00-0-1422-0-5220 EXTENDED YEAR FICA/MEDI	0.00	0.00	0.00	0.00	0.00	587.91
TOTAL 1422 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,272.91
2144 Psychoeducational Evals						
374. 2101-000-00-00-0-2144-0-5300 Psyche Evals	0.00	0.00	0.00	0.00	0.00	38,475.00
TOTAL 2144 Psychoeducational Evals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,475.00
2150 SLP						
375. 2101-000-00-00-0-2150-0-5110 SLP Salaries	0.00	0.00	0.00	0.00	0.00	2,558.09
376. 2101-000-00-70-0-2150-0-5110 SLP Salaries - ESY	0.00	0.00	0.00	0.00	0.00	341.25
377. 2101-000-00-00-0-2150-0-5115 SLP Assistant Salary -R Ashline	0.00	0.00	0.00	0.00	0.00	2,217.98
378. 2101-000-00-00-0-2150-0-5220 SLP FICA	0.00	0.00	0.00	0.00	0.00	389.09
379. 2101-000-00-70-0-2150-0-5220 FICA	0.00	0.00	0.00	0.00	0.00	26.10
380. 2101-000-00-00-0-2150-0-5250 Workers Comp	0.00	0.00	0.00	0.00	0.00	105.82
TOTAL 2150 SLP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,638.33
2152 Speech Pathology						
381. 2101-401-51-25-4-2152-5-0581 (IDEA B) Spch Aud Path - Travel	600.00	0.00	0.00	0.00	600.00	0.00
TOTAL 2152 Speech Pathology	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00
2160 Occupational Therapy						
382. 2101-401-51-25-4-2160-5-0121 (IDEA B) OT - Paraeducator/Assis	72,338.00	23,463.53	50,279.02	73,742.55	(1,404.55)	0.00
383. 2101-401-51-25-4-2160-5-0171 (IDEA B) OT - Salaries	27,168.96	9,349.20	20,034.00	29,383.20	(2,214.24)	0.00
384. 2101-401-11-25-4-2160-5-0172 (IDEA-B) OT - Summer Prof Salarie	0.00	935.00	0.00	935.00	(935.00)	0.00

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385. 2101-401-51-25-4-2160-5-0211 (IDEA B) OT - Health Insurance	26,385.25	7,268.31	16,959.38	24,227.69	2,157.56	0.00
386. 2101-401-51-25-4-2160-5-0219 (IDEA B) OT - HRA	4,400.00	1,389.01	0.00	1,389.01	3,010.99	0.00
387. 2101-401-11-25-4-2160-5-0220 (IDEA-B) OT - Fica	0.00	71.54	0.00	71.54	(71.54)	0.00
388. 2101-401-51-25-4-2160-5-0220 (IDEA B) OT - FICA	7,612.28	2,419.74	5,443.74	7,863.48	(251.20)	0.00
389. 2101-401-51-25-4-2160-5-0231 (IDEA B) OT - Retirement	3,436.05	0.00	0.00	0.00	3,436.05	0.00
390. 2101-401-51-25-4-2160-5-0234 (IDEA B) OT - VMERS	0.00	1,173.20	2,514.00	3,687.20	(3,687.20)	0.00
391. 2101-401-51-25-4-2160-5-0271 (IDEA B) OT - Workers Comp	672.74	0.00	0.00	0.00	672.74	0.00
392. 2101-401-51-25-4-2160-5-0281 (IDEA B) OT - Dental	3,333.00	376.38	878.19	1,254.57	2,078.43	0.00
393. 2101-401-51-25-4-2160-5-0296 (IDEA B) OT - Vision	332.32	99.72	232.60	332.32	0.00	0.00
394. 2101-401-51-21-4-2160-5-0331 (IDEA B) OT - Employee Training	0.00	0.00	5,500.00	5,500.00	(5,500.00)	0.00
395. 2101-401-51-25-4-2160-5-0611 OT - Supplies	650.00	0.00	0.00	0.00	650.00	0.00
396. 2101-000-00-70-0-2160-0-5110 OT Salaries	0.00	0.00	0.00	0.00	0.00	28,284.00
397. 2101-000-00-00-0-2160-0-5115 O/T Aide Salary	0.00	0.00	0.00	0.00	0.00	35,401.25
398. 2101-000-00-70-0-2160-0-5115 OT Aide - ESY	0.00	0.00	0.00	0.00	0.00	183.75
399. 2101-000-00-00-0-2160-0-5210 O/T Aide Health	0.00	0.00	0.00	0.00	0.00	8,537.69
400. 2101-000-00-00-0-2160-0-5215 O/T Aide - HRA	0.00	0.00	0.00	0.00	0.00	1,240.54
401. 2101-000-00-00-0-2160-0-5220 O/T Aide & O/T FICA	0.00	0.00	0.00	0.00	0.00	5,169.30
402. 2101-000-00-70-0-2160-0-5220 Liabilities FICA	0.00	0.00	0.00	0.00	0.00	2,154.65
403. 2101-000-00-00-0-2160-0-5240 O/T Employee Retire	0.00	0.00	0.00	0.00	0.00	3,336.04
404. 2101-000-00-00-0-2160-0-5250 O/T - Workers Comp	0.00	0.00	0.00	0.00	0.00	517.89
405. 2101-000-00-00-0-2160-0-5280 O/T Aide Dental	0.00	0.00	0.00	0.00	0.00	1,254.57
406. 2101-000-00-00-0-2160-0-5281 O/T Aide Vision	0.00	0.00	0.00	0.00	0.00	332.32
TOTAL 2160 Occupational Therapy	\$146,328.60	\$46,545.63	\$101,840.93	\$148,386.56	\$(2,057.96)	\$86,412.00
2170 Physical Therapy						
407. 2101-401-51-25-4-2170-5-0171 (IDEA B) PT - Prof Salaries	28,824.00	12,573.74	26,545.89	39,119.63	(10,295.63)	0.00
408. 2101-401-51-25-4-2170-5-0211 (IDEA B) PT -Health Ins	9,625.00	0.00	0.00	0.00	9,625.00	0.00
409. 2101-401-51-25-4-2170-5-0220 (IDEA B) PT - Fica	2,205.04	961.86	2,030.78	2,992.64	(787.60)	0.00
410. 2101-401-51-25-4-2170-5-0261 (IDEA B) Unemployment Comp	78.00	0.00	0.00	0.00	78.00	0.00
411. 2101-401-51-25-4-2170-5-0271 (IDEA B) PT - Workers Comp	268.00	0.00	0.00	0.00	268.00	0.00

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412. 2101-401-51-25-4-2170-5-0281 (IDEA B) PT - Dental	1,255.00	0.00	0.00	0.00	1,255.00	0.00
413. 2101-401-51-25-4-2170-5-0296 (IDEA B) PT - Vision	332.00	0.00	0.00	0.00	332.00	0.00
414. 2101-000-00-00-0-2170-0-5110 P/T Salaries	0.00	0.00	0.00	0.00	0.00	37,080.00
415. 2101-000-00-00-0-2170-0-5220 IDEA-B P/T FICA	0.00	0.00	0.00	0.00	0.00	2,836.68
416. 2101-000-00-00-0-2170-0-5250 P/T - Workers Comp	0.00	0.00	0.00	0.00	0.00	300.67
TOTAL 2170 Physical Therapy	\$42,587.04	\$13,535.60	\$28,576.67	\$42,112.27	\$474.77	\$40,217.35
2230 Technology for Instruction						
417. 2101-401-51-25-4-2230-5-0651 (IDEA B) Technology Related Suppl	0.00	4,026.00	449.00	4,475.00	(4,475.00)	0.00
418. 2101-401-51-25-4-2230-5-0735 (IDEA B) Technology Software	0.00	226.80	59.99	286.79	(286.79)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$4,252.80	\$508.99	\$4,761.79	\$(4,761.79)	\$0.00
2400 Local - Shared Admin						
419. 2101-000-00-00-0-2400-0-5320 IDEA-B Contr Servc Data Mgmt	0.00	0.00	0.00	0.00	0.00	11,893.25
TOTAL 2400 Local - Shared Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,893.25
2420 Special Ed Coordination						
420. 2101-000-00-00-0-2420-0-5112 IDEA-B Portion/ Adm Asst. Wage	0.00	0.00	0.00	0.00	0.00	21,520.00
421. 2101-000-00-00-0-2420-0-5210 IDEAB Portion of Health Insurance	0.00	0.00	0.00	0.00	0.00	4,252.35
422. 2101-000-00-00-0-2420-0-5220 IDEA-B FICA/MEDI	0.00	0.00	0.00	0.00	0.00	1,606.13
423. 2101-000-00-00-0-2420-0-5230 IDEA-B Sp Ed Coord - Life	0.00	0.00	0.00	0.00	0.00	128.16
424. 2101-000-00-00-0-2420-0-5240 IDEA-B Portion Supp Staff Retire	0.00	0.00	0.00	0.00	0.00	912.00
425. 2101-000-00-00-0-2420-0-5250 IDEAB Portion of Workers Comp	0.00	0.00	0.00	0.00	0.00	266.70
426. 2101-000-00-00-0-2420-0-5280 IDEAB Portion of Dental Insurance	0.00	0.00	0.00	0.00	0.00	246.90
427. 2101-000-00-00-0-2420-0-5281 IDEAB Portion of Vision Plan	0.00	0.00	0.00	0.00	0.00	90.90
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,023.14
TOTAL 2101 IDEA B	\$189,515.64	\$74,057.09	\$131,564.59	\$205,621.68	\$(16,106.04)	\$221,308.36
2102 IDEA B Preschool						
1201 Special Education						

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428. 2102-401-01-21-4-1201-5-0171 (IDEA B PK) Sp Ed PK - Salaries	0.00	4,532.25	11,877.74	16,409.99	(16,409.99)	0.00
429. 2102-401-01-21-4-1201-5-0220 (IDEA B PK) Sp Ed PK - FICA	0.00	345.19	909.13	1,254.32	(1,254.32)	0.00
430. 2102-401-01-21-4-1201-5-0281 (IDEA-B PK) Sp Ed PK - Dental	0.00	30.56	65.13	95.69	(95.69)	0.00
431. 2102-401-01-21-4-1201-5-0296 (IDEA-B PK) Sp Ed PK - Vision	0.00	8.66	22.24	30.90	(30.90)	0.00
TOTAL 1201 Special Education	\$0.00	\$4,916.66	\$12,874.24	\$17,790.90	\$(17,790.90)	\$0.00
1223 Essential Early Educations						
432. 2102-401-01-24-4-1223-5-0111 IDEA -B PK Salary	12,565.00	0.00	0.00	0.00	12,565.00	0.00
433. 2102-401-01-24-4-1223-5-0220 IDEA-B PK FICA	1,232.00	0.00	0.00	0.00	1,232.00	0.00
434. 2102-401-01-24-4-1223-5-0271 IDEA-B PK Workers Comp	565.00	0.00	0.00	0.00	565.00	0.00
435. 2102-000-00-00-0-1223-0-5110 Strat # 44 Preschool Ssalaries AA	0.00	0.00	0.00	0.00	0.00	12,224.89
436. 2102-000-00-00-0-1223-0-5220 Strat # 45 Preschool FICA	0.00	0.00	0.00	0.00	0.00	929.47
437. 2102-000-00-00-0-1223-0-5250 Strat #38 Preschool Workers' Comp	0.00	0.00	0.00	0.00	0.00	100.12
438. 2102-000-00-00-0-1223-0-5280 Strat #38 Preschool Dental	0.00	0.00	0.00	0.00	0.00	74.62
439. 2102-000-00-00-0-1223-0-5281 Strat # 38 Preschool Vision	0.00	0.00	0.00	0.00	0.00	24.54
TOTAL 1223 Essential Early Educations	\$14,362.00	\$0.00	\$0.00	\$0.00	\$14,362.00	\$13,353.64
TOTAL 2102 IDEA B Preschool	\$14,362.00	\$4,916.66	\$12,874.24	\$17,790.90	\$(3,428.90)	\$13,353.64
2106 Title I Grants						
1102 Title I						
440. 2106-000-00-00-0-1102-0-5110 (Title I) Salaries	0.00	0.00	0.00	0.00	0.00	25,251.20
441. 2106-000-00-00-0-1102-0-5210 (Title I) Health Insurance	0.00	0.00	0.00	0.00	0.00	11,867.48
442. 2106-000-00-00-0-1102-0-5215 (Title I) HRA	0.00	0.00	0.00	0.00	0.00	1,309.34
443. 2106-000-00-00-0-1102-0-5220 (Title I) FICA	0.00	0.00	0.00	0.00	0.00	2,004.62
444. 2106-000-00-00-0-1102-0-5230 (Title I) Life Insurance	0.00	0.00	0.00	0.00	0.00	145.32
445. 2106-000-00-00-0-1102-0-5240 (Title I) Retirement	0.00	0.00	0.00	0.00	0.00	1,259.04
446. 2106-000-00-00-0-1102-0-5250 (Title I) Workers Compensation	0.00	0.00	0.00	0.00	0.00	204.75
447. 2106-000-00-00-0-1102-0-5280 (Title I) Dental Insurance	0.00	0.00	0.00	0.00	0.00	665.23
448. 2106-000-00-00-0-1102-0-5281 (Title I) Vision Insurance	0.00	0.00	0.00	0.00	0.00	196.94

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449. 2106-000-00-00-0-1102-0-5610 Title I Supplies	0.00	0.00	0.00	0.00	0.00	47,989.85
TOTAL 1102 Title I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,893.77
1103 Parent Liason						
450. 2106-401-51-11-4-1103-5-0611 Title IA Supplies	0.00	8,030.00	0.00	8,030.00	(8,030.00)	0.00
TOTAL 1103 Parent Liason	\$0.00	\$8,030.00	\$0.00	\$8,030.00	\$(8,030.00)	\$0.00
2230 Technology for Instruction						
451. 2106-401-51-11-4-2230-5-0655 Title I -Technology for Instruction	0.00	16,260.00	0.00	16,260.00	(16,260.00)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$16,260.00	\$0.00	\$16,260.00	\$(16,260.00)	\$0.00
2560 Public Information Services						
452. 2106-401-51-11-4-2560-5-0171 (Title I) Information Svc- Prof Salar	0.00	10,227.54	14,827.76	25,055.30	(25,055.30)	0.00
453. 2106-401-51-11-4-2560-5-0211 (Title I) Info Svc - Health Ins	0.00	4,179.27	7,874.00	12,053.27	(12,053.27)	0.00
454. 2106-401-51-11-4-2560-5-0219 (Title I) Info Svc - HRA	0.00	1,880.67	0.00	1,880.67	(1,880.67)	0.00
455. 2106-401-51-11-4-2560-5-0220 (Title I) Info Svc - Fica	0.00	735.48	1,168.96	1,904.44	(1,904.44)	0.00
456. 2106-401-51-11-4-2560-5-0234 (Title I) Info Svc - VMERS	0.00	555.05	741.41	1,296.46	(1,296.46)	0.00
457. 2106-401-51-11-4-2560-5-0281 (Title I) Info Svc - Dental	0.00	227.80	429.20	657.00	(657.00)	0.00
458. 2106-401-51-11-4-2560-5-0296 (Title I) Info Svc - Vision	0.00	67.44	127.06	194.50	(194.50)	0.00
TOTAL 2560 Public Information Services	\$0.00	\$17,873.25	\$25,168.39	\$43,041.64	\$(43,041.64)	\$0.00
5900 Transfers						
459. 2106-050-00-00-0-5900-0-5991 SWP Transfer to Alburgh	0.00	0.00	0.00	0.00	0.00	112,335.80
460. 2106-051-00-00-0-5900-0-5991 SWP Transfer to Grand Isle	0.00	0.00	0.00	0.00	0.00	91,964.26
461. 2106-053-00-00-0-5900-0-5991 SWP Transfer to North Hero	0.00	0.00	0.00	0.00	0.00	2,010.00
462. 2106-054-00-00-0-5900-0-5991 SWP Transfer to South Hero	0.00	0.00	0.00	0.00	0.00	39,616.35
TOTAL 5900 Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,926.41
TOTAL 2106 Title I Grants	\$0.00	\$42,163.25	\$25,168.39	\$67,331.64	\$(67,331.64)	\$336,820.18
2114 Title I - Incentive Grant						

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1103 Parent Liason						
463. 2114-401-51-11-4-1103-5-0171 Title IA Salaries	26,510.10	0.00	0.00	0.00	26,510.10	0.00
464. 2114-401-51-11-4-1103-5-0211 Title IA Health Insurance	13,500.00	0.00	0.00	0.00	13,500.00	0.00
465. 2114-401-51-11-4-1103-5-0219 Title IA HRA	4,400.00	0.00	0.00	0.00	4,400.00	0.00
466. 2114-401-51-11-4-1103-5-0220 Title IA FICA	2,028.05	0.00	0.00	0.00	2,028.05	0.00
467. 2114-401-51-11-4-1103-5-0231 Title IA Retirement	1,500.00	0.00	0.00	0.00	1,500.00	0.00
468. 2114-401-51-11-4-1103-5-0281 Title IA Dental	1,266.89	0.00	0.00	0.00	1,266.89	0.00
469. 2114-401-51-11-4-1103-5-0296 Title IA Vision	350.00	0.00	0.00	0.00	350.00	0.00
470. 2114-401-51-11-4-1103-5-0321 Title IA Purchased Svcs	19,000.00	0.00	0.00	0.00	19,000.00	0.00
471. 2114-401-51-11-4-1103-5-0536 Tial IA Communication	500.00	0.00	0.00	0.00	500.00	0.00
472. 2114-401-51-11-4-1103-5-0611 Title IA Supplies	14,000.00	0.00	0.00	0.00	14,000.00	0.00
TOTAL 1103 Parent Liason	\$83,055.04	\$0.00	\$0.00	\$0.00	\$83,055.04	\$0.00
5510 Subgrant to Member District						
473. 2114-401-51-11-4-5510-5-0919 Transfer to Consolidated Admin	29,518.07	0.00	0.00	0.00	29,518.07	0.00
TOTAL 5510 Subgrant to Member District	\$29,518.07	\$0.00	\$0.00	\$0.00	\$29,518.07	\$0.00
5900 Transfers						
474. 2114-054-00-00-0-5900-0-5892 SWP Subgrants for South Hero	54,648.81	0.00	0.00	0.00	54,648.81	0.00
475. 2114-050-00-00-0-5900-0-5991 SWP Transfer for ALBURGH	172,679.30	0.00	0.00	0.00	172,679.30	0.00
476. 2114-051-00-00-0-5900-0-5991 SWP Transfer Grand Isle	88,167.66	0.00	0.00	0.00	88,167.66	0.00
TOTAL 5900 Transfers	\$315,495.77	\$0.00	\$0.00	\$0.00	\$315,495.77	\$0.00
TOTAL 2114 Title I - Incentive Grant	\$428,068.88	\$0.00	\$0.00	\$0.00	\$428,068.88	\$0.00
2122 Title IV						
1100 Instructional						
477. 2122-000-00-00-0-1100-0-5610 Suppiles & Equipment	0.00	0.00	0.00	0.00	0.00	134,703.39
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,703.39
5900 Transfers						

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478. 2122-000-00-00-0-5900-0-5980 Transfer to Consol Admin	590.36	0.00	0.00	0.00	590.36	0.00
479. 2122-000-00-00-0-5900-0-5991 SWP Transfer	58,536.80	0.00	0.00	0.00	58,536.80	0.00
TOTAL 5900 Transfers	\$59,127.16	\$0.00	\$0.00	\$0.00	\$59,127.16	\$0.00
TOTAL 2122 Title IV	\$59,127.16	\$0.00	\$0.00	\$0.00	\$59,127.16	\$134,703.39
2125 Title IIA						
1100 Instructional						
480. 2125-000-00-00-0-1100-0-5110 Title IIA - Coord Salary	0.00	0.00	0.00	0.00	0.00	11,791.87
481. 2125-000-00-00-0-1100-0-5220 Title IIA - FICA	0.00	0.00	0.00	0.00	0.00	902.52
482. 2125-000-00-00-0-1100-0-5230 Title IIA Life Insurance	0.00	0.00	0.00	0.00	0.00	19.74
483. 2125-000-00-00-0-1100-0-5240 Title I - Retirement	0.00	(1,647.55)	0.00	(1,647.55)	1,647.55	2,428.19
484. 2125-000-00-00-0-1100-0-5250 Title IIA Curr Coordinator WC	0.00	0.00	0.00	0.00	0.00	110.24
485. 2125-000-00-00-0-1100-0-5280 Title IIA - Dental Insurance	0.00	0.00	0.00	0.00	0.00	99.60
486. 2125-000-00-00-0-1100-0-5281 Title IIA - Vision Insurance	0.00	0.00	0.00	0.00	0.00	20.26
TOTAL 1100 Instructional	\$0.00	\$(1,647.55)	\$0.00	\$(1,647.55)	\$1,647.55	\$15,372.42
2490 School Admin - Salaries						
487. 2125-401-51-11-4-2490-5-0141 (Title IIA) Admin - Salaries	0.00	14,315.00	19,520.50	33,835.50	(33,835.50)	0.00
488. 2125-401-51-11-4-2490-5-0220 (Title IIA) Admin - FICA	0.00	1,094.88	1,493.45	2,588.33	(2,588.33)	0.00
489. 2125-401-51-11-4-2490-5-0281 (Title IIA) Admin - Dental	0.00	77.91	181.85	259.76	(259.76)	0.00
490. 2125-401-51-11-4-2490-5-0296 (Title IIA) Admin - Vision	0.00	16.35	38.19	54.54	(54.54)	0.00
TOTAL 2490 School Admin - Salaries	\$0.00	\$15,504.14	\$21,233.99	\$36,738.13	\$(36,738.13)	\$0.00
TOTAL 2125 Title IIA	\$0.00	\$13,856.59	\$21,233.99	\$35,090.58	\$(35,090.58)	\$15,372.42
2131 ESSER I						
1100 Instructional						
491. 2131-000-00-00-0-1100-0-5110 ESSER I - Summer Work Wages	0.00	0.00	0.00	0.00	0.00	4,637.92
492. 2131-000-00-00-0-1100-0-5220 ESSER I - Summer Work FICA	0.00	0.00	0.00	0.00	0.00	354.80
493. 2131-000-00-00-0-1100-0-5610 ESSER I - Instructional Supplies	0.00	0.00	0.00	0.00	0.00	57,879.46

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494. 2131-000-00-00-0-1100-0-5651 ESSER I - Technology Related Supp	0.00	0.00	0.00	0.00	0.00	13,104.65
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,976.83
1422 Extended Year Services						
495. 2131-000-00-00-0-1422-0-5110 ESSER I - Summer Program Salarie	0.00	0.00	0.00	0.00	0.00	54,090.00
496. 2131-000-00-00-0-1422-0-5220 ESSER I - Summer Program FICA	0.00	0.00	0.00	0.00	0.00	4,137.92
TOTAL 1422 Extended Year Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,227.92
2213 Instruct Staff Training						
497. 2131-000-00-00-0-2213-0-5331 ESSER I - Professional Developmen	0.00	0.00	0.00	0.00	0.00	5,024.10
TOTAL 2213 Instruct Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,024.10
2240 Academic Student Assessment						
498. 2131-401-51-11-4-2240-5-0651 ESSER I - Student Assessment Mate	0.00	898.00	0.00	898.00	(898.00)	0.00
TOTAL 2240 Academic Student Assessment	\$0.00	\$898.00	\$0.00	\$898.00	\$(898.00)	\$0.00
2420 Special Ed Coordination						
499. 2131-000-00-00-0-2420-0-5651 ESSER I - Student Assessment Mate	0.00	0.00	0.00	0.00	0.00	8,913.80
TOTAL 2420 Special Ed Coordination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,913.80
2600 Bldg. Improvements						
500. 2131-000-00-00-0-2600-0-5610 ESSER I - Building Supplies	0.00	0.00	0.00	0.00	0.00	3,499.90
TOTAL 2600 Bldg. Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499.90
2670 Safety						
501. 2131-000-00-00-0-2670-0-5610 ESSER I - Safety PPE Supplies	0.00	0.00	0.00	0.00	0.00	1,059.16
TOTAL 2670 Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059.16
TOTAL 2131 ESSER I	\$0.00	\$898.00	\$0.00	\$898.00	\$(898.00)	\$152,701.71
2137 ESSER II						
1100 Instructional						

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502. 2137-000-00-00-0-1100-0-5110 (ESSER II) - Instructional Salaries	0.00	0.00	0.00	0.00	0.00	(797.40)
503. 2137-000-00-00-0-1100-0-5113 ESSER II - Substitute Salaries	0.00	0.00	0.00	0.00	0.00	19,256.70
504. 2137-000-00-00-0-1100-0-5210 ESSER II - Substitute Health Insuran	0.00	0.00	0.00	0.00	0.00	1,991.56
505. 2137-000-00-00-0-1100-0-5220 ESSER II - Substitute FICA	0.00	0.00	0.00	0.00	0.00	1,452.37
506. 2137-000-00-00-0-1100-0-5250 ESSER II - Substitute Workers Com	0.00	0.00	0.00	0.00	0.00	1,212.25
507. 2137-000-00-00-0-1100-0-5280 ESSER II - Substitute Dental	0.00	0.00	0.00	0.00	0.00	123.45
508. 2137-000-00-00-0-1100-0-5281 ESSER II - Substitute Vision	0.00	0.00	0.00	0.00	0.00	45.45
509. 2137-000-00-00-0-1100-0-5293 ESSER II - Professional Developmen	0.00	0.00	0.00	0.00	0.00	37,460.03
510. 2137-000-00-00-0-1100-0-5320 ESSER II - AS/Summer Transportat	0.00	0.00	0.00	0.00	0.00	1,395.00
511. 2137-000-00-00-0-1100-0-5610 ESSER II - Instructional Supplies	0.00	0.00	0.00	0.00	0.00	199,841.06
512. 2137-000-00-00-0-1100-0-5651 ESSER II - Technology Related Supp	0.00	0.00	0.00	0.00	0.00	49,732.29
513. 2137-000-00-00-0-1100-0-5734 (ESSER II) - Computer Supplies	0.00	0.00	0.00	0.00	0.00	(731.22)
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,981.54
1101 Instructional						
514. 2137-401-51-11-4-1101-5-0611 ESSER II - Instructional Supplies	0.00	15,868.70	3,655.00	19,523.70	(19,523.70)	0.00
TOTAL 1101 Instructional	\$0.00	\$15,868.70	\$3,655.00	\$19,523.70	\$(19,523.70)	\$0.00
2133 Local - Shared Nursing						
515. 2137-000-00-00-0-2133-0-5610 (ESSER II) PPE Supplies	0.00	0.00	0.00	0.00	0.00	(6,872.55)
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(6,872.55)
2143 Psychological Services						
516. 2137-000-00-00-0-2143-0-5320 ESSER II - Clinician Services	0.00	0.00	0.00	0.00	0.00	30,763.32
TOTAL 2143 Psychological Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,763.32
2212 Instruct/Curriculum Development						
517. 2137-000-00-00-0-2212-0-5130 ESSER II - Curriculum Dev. Stipend	0.00	0.00	0.00	0.00	0.00	21,750.00
518. 2137-000-00-00-0-2212-0-5220 ESSER II - Curriculum Developmen	0.00	0.00	0.00	0.00	0.00	1,185.75
TOTAL 2212 Instruct/Curriculum Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,935.75

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2213 Instruct Staff Training						
519. 2137-401-51-11-4-2213-5-0331 ESSER II - Professional Developmen	0.00	20,143.00	0.00	20,143.00	(20,143.00)	0.00
520. 2137-000-00-00-0-2213-0-5110 ESSER II - Institute PD Stipends	0.00	0.00	0.00	0.00	0.00	5,407.00
521. 2137-000-00-00-0-2213-0-5220 ESSER II - Institute PD FICA	0.00	0.00	0.00	0.00	0.00	413.64
522. 2137-000-00-00-0-2213-0-5331 ESSER II - Admin Professional Dev	0.00	0.00	0.00	0.00	0.00	10,170.00
TOTAL 2213 Instruct Staff Training	\$0.00	\$20,143.00	\$0.00	\$20,143.00	\$(20,143.00)	\$15,990.64
2230 Technology for Instruction						
523. 2137-401-51-11-4-2230-5-0651 ESSER II - Technology Related Supp	0.00	361.71	0.00	361.71	(361.71)	0.00
524. 2137-401-51-11-4-2230-5-0655 ESSER II - Technology Programs	0.00	15,600.00	0.00	15,600.00	(15,600.00)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$15,961.71	\$0.00	\$15,961.71	\$(15,961.71)	\$0.00
2350 Technology Assessment						
525. 2137-000-00-00-0-2350-0-5320 ESSER II - Technology Programs	0.00	0.00	0.00	0.00	0.00	162,359.27
TOTAL 2350 Technology Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,359.27
2490 School Admin - Salaries						
526. 2137-401-51-11-5-2490-5-0161 ESSER II - Admin Support Salaries	0.00	18,145.00	31,505.00	49,650.00	(49,650.00)	0.00
527. 2137-401-51-11-5-2490-5-0219 ESSER II - Admin Support HRA	0.00	592.35	0.00	592.35	(592.35)	0.00
528. 2137-401-51-11-5-2490-5-0220 ESSER II - Admin Support FICA	0.00	1,299.97	2,460.49	3,760.46	(3,760.46)	0.00
529. 2137-401-51-11-5-2490-5-0234 ESSER II - Admin Support Retireme	0.00	972.75	1,575.26	2,548.01	(2,548.01)	0.00
530. 2137-401-51-11-5-2490-5-0281 ESSER II - Admin Support Dental	0.00	259.77	606.13	865.90	(865.90)	0.00
531. 2137-401-51-11-5-2490-5-0296 ESSER II - Admin Support Vision	0.00	54.54	127.26	181.80	(181.80)	0.00
TOTAL 2490 School Admin - Salaries	\$0.00	\$21,324.38	\$36,274.14	\$57,598.52	\$(57,598.52)	\$0.00
2500 Central Services						
532. 2137-000-00-00-0-2500-0-5110 ESSER II - Admin Support Salaries	0.00	0.00	0.00	0.00	0.00	39,657.50
533. 2137-000-00-00-0-2500-0-5210 ESSER II - Admin Support Health In	0.00	0.00	0.00	0.00	0.00	16,597.42
534. 2137-000-00-00-0-2500-0-5215 ESSER II - Admin Support HRA	0.00	0.00	0.00	0.00	0.00	3,807.65
535. 2137-000-00-00-0-2500-0-5220 ESSER II - Admin Support FICA	0.00	0.00	0.00	0.00	0.00	2,876.32
536. 2137-000-00-00-0-2500-0-5230 ESSER II - Admin Support Life Ins.	0.00	0.00	0.00	0.00	0.00	237.00

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537. 2137-000-00-00-0-2500-0-5240 ESSER II - Admin Support Retireme	0.00	0.00	0.00	0.00	0.00	1,821.51
538. 2137-000-00-00-0-2500-0-5280 ESSER II - Admin Support Dental	0.00	0.00	0.00	0.00	0.00	893.64
539. 2137-000-00-00-0-2500-0-5281 ESSER II - Admin Support Vision	0.00	0.00	0.00	0.00	0.00	181.80
TOTAL 2500 Central Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,072.84
2600 Bldg. Improvements						
540. 2137-000-00-00-0-2600-0-5610 (ESSER II) Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	(649.90)
TOTAL 2600 Bldg. Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(649.90)
2670 Safety						
541. 2137-000-00-00-0-2670-0-5110 ESSER II - Safety Coordinator Salar	0.00	0.00	0.00	0.00	0.00	20,000.00
542. 2137-000-00-00-0-2670-0-5220 ESSER II - Safety Coordinator FIC	0.00	0.00	0.00	0.00	0.00	765.00
543. 2137-000-00-00-0-2670-0-5320 (ESSER II) - COVID Coordinator	0.00	0.00	0.00	0.00	0.00	(10,000.00)
544. 2137-000-00-00-0-2670-0-5610 ESSER II - Safety PPE Supplies	0.00	0.00	0.00	0.00	0.00	10,656.73
TOTAL 2670 Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,421.73
2716 Extra/Co-Curricular						
545. 2137-401-51-14-4-2716-5-0511 ESSER II - AS/Summer Transportat	0.00	7,648.42	0.00	7,648.42	(7,648.42)	0.00
TOTAL 2716 Extra/Co-Curricular	\$0.00	\$7,648.42	\$0.00	\$7,648.42	\$(7,648.42)	\$0.00
2900 Other Support Services						
546. 2137-000-00-00-0-2900-0-5320 ESSER II - Data Support Services	0.00	0.00	0.00	0.00	0.00	25,687.50
547. 2137-000-00-00-0-2900-0-5581 ESSER II - Transportation	0.00	0.00	0.00	0.00	0.00	360.00
TOTAL 2900 Other Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,047.50
2902 Other Support - Summer Camp						
548. 2137-401-11-14-4-2902-5-0111 ESSER II - Summer Program Salarie	0.00	93,190.19	0.00	93,190.19	(93,190.19)	0.00
549. 2137-401-11-12-4-2902-5-0122 ESSER II - Academic Summer Sala	0.00	1,931.52	0.00	1,931.52	(1,931.52)	0.00
550. 2137-401-11-12-4-2902-5-0220 ESSER II - Academic Summer FIC	0.00	147.77	0.00	147.77	(147.77)	0.00
551. 2137-401-11-14-4-2902-5-0220 ESSER II - Summer Program FICA	0.00	7,129.08	0.00	7,129.08	(7,129.08)	0.00
552. 2137-401-11-14-4-2902-5-0337 ESSER II - AS/Summer Contracted S	0.00	42,720.37	0.00	42,720.37	(42,720.37)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
553. 2137-401-11-14-4-2902-5-0610 ESSER II - AS/Summer Program Sup	0.00	416.00	414.80	830.80	(830.80)	0.00
554. 2137-000-00-00-0-2902-0-5110 ESSER II - Summer Program Salarie	0.00	0.00	0.00	0.00	0.00	12,481.60
555. 2137-000-00-00-0-2902-0-5220 ESSER II - Summer Program FICA	0.00	0.00	0.00	0.00	0.00	954.84
556. 2137-000-00-00-0-2902-0-5610 ESSER II - AS/Summer Program Sup	0.00	0.00	0.00	0.00	0.00	5,436.74
TOTAL 2902 Other Support - Summer Camp	\$0.00	\$145,534.93	\$414.80	\$145,949.73	\$(145,949.73)	\$18,873.18
3100 Food Service						
557. 2137-000-00-00-0-3100-0-5113 ESSER II - Food Service Salaries	0.00	0.00	0.00	0.00	0.00	3,000.00
558. 2137-000-00-00-0-3100-0-5220 ESSER II - Food Service FICA	0.00	0.00	0.00	0.00	0.00	229.50
TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.50
4448 Afterschool						
559. 2137-000-00-00-0-4448-0-5110 ESSER II - Afterschool Program Sal	0.00	0.00	0.00	0.00	0.00	44,082.13
560. 2137-000-00-00-0-4448-0-5220 ESSER II - Afterschool Program FIC	0.00	0.00	0.00	0.00	0.00	3,372.41
TOTAL 4448 Afterschool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,454.54
4590 ESSER						
561. 2137-000-00-00-0-4590-0-5322 ESSER II - AS/Summer Contracted S	0.00	0.00	0.00	0.00	0.00	71,639.41
TOTAL 4590 ESSER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,639.41
5900 Transfers						
562. 2137-050-00-00-0-5900-0-5991 ESSER II Subgrant transfer - ALB	0.00	0.00	0.00	0.00	0.00	25,872.38
563. 2137-054-00-00-0-5900-0-5991 ESSER II Subgrant transfer - SH	0.00	0.00	0.00	0.00	0.00	81,497.61
564. 2137-066-00-00-0-5900-0-5991 ESSER II Subgrant transfer - CIUUS	0.00	0.00	0.00	0.00	0.00	28,283.80
TOTAL 5900 Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,653.79
TOTAL 2137 ESSER II	\$0.00	\$226,481.14	\$40,343.94	\$266,825.08	\$(266,825.08)	\$925,900.56
2139 ARP ESSER						
1100 Instructional						
565. 2139-000-00-00-0-1100-0-5110 ARP ESSER - Salaries	0.00	0.00	0.00	0.00	0.00	15,305.15

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Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
566. 2139-000-00-00-0-1100-0-5210 ARP ESSER - Health Ins	0.00	0.00	0.00	0.00	0.00	2,675.87
567. 2139-000-00-00-0-1100-0-5220 ARP ESSER - Fica	0.00	0.00	0.00	0.00	0.00	1,119.08
568. 2139-000-00-00-0-1100-0-5280 ARP ESSER - Dental	0.00	0.00	0.00	0.00	0.00	164.20
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,264.30
1101 Instructional						
569. 2139-401-51-11-4-1101-5-0131 ARP ESSER - Substitute Salaries	0.00	7,757.29	19,886.23	27,643.52	(27,643.52)	0.00
570. 2139-401-51-11-4-1101-5-0220 ARP ESSER - Substitute FICA	0.00	593.44	1,521.29	2,114.73	(2,114.73)	0.00
571. 2139-401-51-11-4-1101-5-0331 ARP ESSER - Professional Developm	0.00	2,349.90	2,348.00	4,697.90	(4,697.90)	0.00
572. 2139-401-51-11-4-1101-5-0611 ARP ESSER - Instructional Supplie	0.00	5,648.13	12,308.25	17,956.38	(17,956.38)	0.00
573. 2139-401-51-11-4-1101-5-0655 ARP ESSER - Technology Program	0.00	82,223.60	18,131.40	100,355.00	(100,355.00)	0.00
TOTAL 1101 Instructional	\$0.00	\$98,572.36	\$54,195.17	\$152,767.53	\$(152,767.53)	\$0.00
2213 Instruct Staff Training						
574. 2139-401-51-11-4-2213-5-0111 ARP ESSER - Instructional Coach S	0.00	46,941.10	89,979.20	136,920.30	(136,920.30)	0.00
575. 2139-401-51-11-4-2213-5-0219 ARP ESSER - Instructional Coach H	0.00	57.13	0.00	57.13	(57.13)	0.00
576. 2139-401-51-11-4-2213-5-0220 ARP ESSER - Instructional Coach F	0.00	3,498.50	6,949.48	10,447.98	(10,447.98)	0.00
TOTAL 2213 Instruct Staff Training	\$0.00	\$50,496.73	\$96,928.68	\$147,425.41	\$(147,425.41)	\$0.00
2230 Technology for Instruction						
577. 2139-401-51-11-4-2230-5-0651 ARP ESSER - Technology Related S	0.00	89,867.37	9,269.00	99,136.37	(99,136.37)	0.00
TOTAL 2230 Technology for Instruction	\$0.00	\$89,867.37	\$9,269.00	\$99,136.37	\$(99,136.37)	\$0.00
2311 Board of Education						
578. 2139-401-51-11-4-2311-5-0193 ARP ESSER - Retention Bonuses	0.00	157,000.00	0.00	157,000.00	(157,000.00)	0.00
579. 2139-401-51-11-4-2311-5-0220 ARP ESSER - Retention Bonuses FI	0.00	11,934.00	0.00	11,934.00	(11,934.00)	0.00
580. 2139-401-51-11-4-2311-5-0234 ARP ESSER - Retention Bonuses Re	0.00	550.00	0.00	550.00	(550.00)	0.00
TOTAL 2311 Board of Education	\$0.00	\$169,484.00	\$0.00	\$169,484.00	\$(169,484.00)	\$0.00
2716 Extra/Co-Curricular						
581. 2139-401-51-14-4-2716-5-0171 ARP ESSER - Afterschool Salaries	0.00	10,471.66	34,100.84	44,572.50	(44,572.50)	0.00

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
582. 2139-401-51-14-4-2716-5-0220 ARP ESSER - Afterschool FICA	0.00	801.13	2,608.71	3,409.84	(3,409.84)	0.00
TOTAL 2716 Extra/Co-Curricular	\$0.00	\$11,272.79	\$36,709.55	\$47,982.34	\$(47,982.34)	\$0.00
TOTAL 2139 ARP ESSER	\$0.00	\$419,693.25	\$197,102.40	\$616,795.65	\$(616,795.65)	\$19,264.30
2351 Medicaid						
2321 GISU Assessment						
583. 2351-000-00-00-0-2321-0-5110 Medicaid Salaries	0.00	0.00	0.00	0.00	0.00	20,528.99
584. 2351-000-00-00-0-2321-0-5220 Medicaid - Clerical FICA	0.00	0.00	0.00	0.00	0.00	1,616.55
TOTAL 2321 GISU Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,145.54
2591 SU Assessment						
585. 2351-401-51-11-4-2591-5-0161 (Medicaid) SU Assessment - Salari	0.00	8,834.76	14,774.16	23,608.92	(23,608.92)	0.00
586. 2351-401-51-11-4-2591-5-0211 Medicaid - Health Insurance	0.00	1,499.83	4,636.39	6,136.22	(6,136.22)	0.00
587. 2351-401-51-11-4-2591-5-0220 (Medicaid) SU Assessment - FICA	0.00	663.00	1,143.06	1,806.06	(1,806.06)	0.00
588. 2351-401-51-11-4-2591-5-0234 (Medicaid) - VMERS	0.00	169.50	738.70	908.20	(908.20)	0.00
589. 2351-401-51-11-4-2591-5-0281 Medicaid - Dental	0.00	83.56	258.26	341.82	(341.82)	0.00
590. 2351-401-51-11-4-2591-5-0296 Medicaid - Vision	0.00	35.84	110.77	146.61	(146.61)	0.00
TOTAL 2591 SU Assessment	\$0.00	\$11,286.49	\$21,661.34	\$32,947.83	\$(32,947.83)	\$0.00
TOTAL 2351 Medicaid	\$0.00	\$11,286.49	\$21,661.34	\$32,947.83	\$(32,947.83)	\$22,145.54
2353 EPSDT						
2133 Local - Shared Nursing						
591. 2353-000-00-00-0-2133-0-5730 EPSDT - Nurse - Computer Equipmen	0.00	0.00	0.00	0.00	0.00	8,582.50
TOTAL 2133 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,582.50
TOTAL 2353 EPSDT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,582.50
2598 CFP - All Titles - Consolidated Adm						
2321 GISU Assessment						

Grand Isle Supervisory Union

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
592. 2598-000-00-00-0-2321-0-5110 CFP - Con Adm Curr Coordinator	0.00	0.00	0.00	0.00	0.00	19,988.36
593. 2598-000-00-00-0-2321-0-5220 CFP Con Adm FICA	0.00	0.00	0.00	0.00	0.00	1,529.86
594. 2598-000-00-00-0-2321-0-5230 CFP Con Admin Life	0.00	0.00	0.00	0.00	0.00	33.46
595. 2598-000-00-00-0-2321-0-5240 CFP - Con Adm - Retirement	0.00	(2,196.73)	0.00	(2,196.73)	2,196.73	4,116.02
596. 2598-000-00-00-0-2321-0-5250 Con-Admin Workers Compensation	0.00	0.00	0.00	0.00	0.00	186.86
597. 2598-000-00-00-0-2321-0-5280 CFP Con Adm - Dental	0.00	0.00	0.00	0.00	0.00	168.82
598. 2598-000-00-00-0-2321-0-5281 CFP Con Adm - Vision	0.00	0.00	0.00	0.00	0.00	34.35
TOTAL 2321 GISU Assessment	\$0.00	\$(2,196.73)	\$0.00	\$(2,196.73)	\$2,196.73	\$26,057.73
2490 School Admin - Salaries						
599. 2598-401-51-11-4-2490-5-0141 (CFP- Con Adm) Admin - Salaries	0.00	9,543.36	15,616.38	25,159.74	(25,159.74)	0.00
600. 2598-401-51-11-4-2490-5-0220 (CFP- Con Adm) Admin - FICA	0.00	729.99	1,194.83	1,924.82	(1,924.82)	0.00
601. 2598-401-51-11-4-2490-5-0281 (CFP- Con Adm) Admin - Dental	0.00	51.96	121.22	173.18	(173.18)	0.00
602. 2598-401-51-11-4-2490-5-0296 (CFP- Con Adm) Admin - Vision	0.00	10.92	25.44	36.36	(36.36)	0.00
TOTAL 2490 School Admin - Salaries	\$0.00	\$10,336.23	\$16,957.87	\$27,294.10	\$(27,294.10)	\$0.00
TOTAL 2598 CFP - All Titles - Consolidated Adm	\$0.00	\$8,139.50	\$16,957.87	\$25,097.37	\$(25,097.37)	\$26,057.73
6001 School Lunch Program						
3790 Other Supporting Grants CO						
603. 6001-050-00-00-0-3790-0-5610 Child Nutrition Passthru ALB	0.00	0.00	0.00	0.00	0.00	154,641.87
604. 6001-054-00-00-0-3790-0-5610 Child Nutrition Passthru - SH	0.00	0.00	0.00	0.00	0.00	82,988.25
605. 6001-066-00-00-0-3790-0-5610 Child Nutrition Passthru CIUUSD	0.00	0.00	0.00	0.00	0.00	161,543.98
TOTAL 3790 Other Supporting Grants CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,174.10
TOTAL 6001 School Lunch Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,174.10
GRAND TOTAL	\$6,456,084.54	\$2,527,609.05	\$4,232,472.82	\$6,760,081.87	\$(303,997.33)	\$9,052,325.85

Superintendent's Report

November 2022

Prepared by Michael J. Clark

21 November 2022

The school year has been a blur and it is nearly impossible to believe that today is the official day of parent conferences and tomorrow begins the Thanksgiving break. All of the schools in Grand Isle County have been managing student and staff illness all year. In fact I recently reviewed data from South Hero that Principal McKelvie prepared for her board and there has been an increase in students and staff missing school this year as compared to last year. This is particularly interesting when you consider many of the days missed last year in September, October, and November were as a result of having to quarantine because people were close contacts - and this year the absences are as a result of actual illness.

In addition to having staff out because of illness we continue to have vacant positions within our supervisory union that we are still working to hire. In the meantime it is so important to recognize the hard work the faculty, staff, and administration do every day to make sure classrooms and students have coverage. I am so thankful for our teachers and their dedication to each other, our students, and our families. It has been a long stretch to this break. I am also appreciative of our students and their families' flexibility as we navigate these challenges. The recognition of getting through this together is what makes the Islands such a special place.

We are nearing the completion of the FY21 Audit. Rob and the finance team continue to work on this. There is one item related to Special Education Expenditure Reporting (SEER) that is holding completion up. As of the writing of this report, this hold up is at the VT AOE level and specifically has to do with the VT AOE's system not reflecting the most up to date SEER report from the GISU.

We continue to look for substitutes this year and have positions advertised on schoolspring.com under posting ID# 4089275.

Academic Proficiency for All

Goal: By June 2024: 75% of students proficient in ELA and Math; 100% of students showing growth especially students belonging to historically marginalized groups.

Parent Conferences:

The first parent conferences were scheduled for November 21, 2022 this year. The GISU followed the traditional process of scheduling in the weeks before the twenty-first for parents who wanted to meet at a time other than during the day on the twenty-first. Conferences were able to be held in-person this year and were well attended. The data from the DESSA and iReady assessments taken in September and October were available at the individual level for conferences and were able to help shape the conversations. I have heard from parents

that one of the most exciting things about conferences was the level of specificity that teachers could talk about students' success as well as their needs as a result of having this specific data.

iReady:

As I shared last month, implementation of iReady is one of the most exciting additions to this school year. We were able to present real time GISU-wide data broken down into discrete parts about how students across the SU are doing in reading and mathematics. The in-depth presentation of our iReady data was shared at the October GISU meeting and the recording of that meeting is available [on the GISU website](#).

Monthly Collaborations:

Megan Grube and the coaches continue to work with all Faculty regarding the implementation of the Mathematic Pilot, Wit and Wisdom, and Geodes programs. This work happens one Thursday a month during and after the school day. This is able to happen this way because of creative scheduling and the Faculty and Staff not engaged with the programs are working with students. This approach is allowing us to make gains in these three areas which we might not otherwise make. As we start thinking about next year, it is likely worth revisiting a once a month early release day for students so that all teachers can participate in this type of professional development.

Effective and Responsive Systems of Supports For All Students

Goal: By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for their success.

Educational Support Team (EST) Work

The GISU Leadership team continues to make progress in aligning a GISU-wide EST process where it makes sense and maintaining flexibility to support the strengths of individual schools when possible. The latest decision of the GISU Leadership Team is to use a program called EDUCLIMBER to help us develop a robust EST system.

EDUCLIMBER

[EDUCLIMBER](#) is a product from Illuminate Education, which describes it as an interactive district level to whole child data management that strengthens MTSS implementations, including student need identification and intervention effectiveness. EDUCLIMBER will allow the GISU to use the data we gather about individual student progress to identify individual as well as whole school needs. This program both integrates with systems we use like iReady and Alma (our student management system) as well as input GISU Specific data. It then allows us to quickly create useful reports that pull data from multiple sources. We will use ESSER funds to get EDUCLIMBER up and running.

DESSA

The [DESSA](#) is a product from Aperture Education which describes it as an evidence-based SELF Assessment to support student growth. It is directly aligned to the CASEL(™) framework, the DESSA is a nationally standardized, strength-based behavior rating scale that assesses students' social and emotional competence. The in-depth presentation of our

DESSA data was shared at the October GISU meeting and the recording of that meeting is available [on the GISU website](#).

Handle with Care Training

Handle with Care is the system the GISU uses to de-escalate students and ensure that if physical intervention is required it is done in a manner that keeps students, faculty, and staff safe. At the beginning of November, three members of the GISU and member district communities went to a three day training; and are now certified to train members of our faculty and staff in these de-escalation skills. All of our Behavior Interventionists must be trained in Handle with Care in case physical intervention is needed with a student they work with.

Inclusive and Equitable Learning Environments For All

Goal: By June of 2025, GISU will demonstrate measurable growth on key indicators of equity as measured by a second administration of an equity audit and student, staff, and community perception surveys.

Equity Audit

The GISU continues to look for an organization to help us perform an equity audit. With InnerSpace notifying us last month they will not be able to do this work we are exploring other options. Recently we contacted the Vermont Superintendents Association and were provided a list of organizations doing this work in Vermont. We will continue to make progress in this work.

Title VI Indian Education Programming

We continue to work with Jeff Benay, the Director of Indian Education, to see if the GISU can join Title VI Indian Education Programming. Information about the makeup of our indigenous population is currently being reviewed.

Robust Educator Support System

Goal: By 2025, increase teacher retention, preparation, and supports to increase teacher sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them

GISU Institutes

For each of the last several years the GISU has created "Institutes" which are year long learning opportunities for teachers to participate in high priority professional development. GISU is pleased to offer the three institutes below for the 2022-2023 school year:

Deepening Awareness, Skill, and Commitment to LGBTQ+ Inclusion

Participants learn about different factors that students belonging to the LGBTQ+ community experience and how to ensure that instruction and environments meaningful include and support these students.

Equity for Students with Disabilities

Participants learn about different disability categories and the three types of meaningful inclusion: social, academic and physical. Using this as a foundational understanding the institute participants collect and reflect on data to implement changes in their classrooms and schools. The data also informs our continuous improvement plan.

Reframing Behavior:

Participants learn to look at neuro diverse student behavior in new ways by exploring bias, brain architecture, and exploring the complexity of common behavioral labels. Coupled with a strong focus on restorative and reflective practices, educators are better equipped to positively support all students in their classrooms.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

Goal:

By 2025, implement state mandated infrastructure across tech, finance and facilities that enables the flexibility to keep pace with technological and instructional innovations and student needs eg. Capital Improvement plan, SU Wide Technology Plan, Upgraded Accounting platform, etc.

Open Positions and Coverage

The central office currently has multiple openings including an Accounting Associate position and the Administrative Assistant to the Director of Student Support Services. With Megan DeVinny's transition to the Business Manager position effective on July 1, 2023 the Executive Assistant to the Superintendent/Human Resource Coordinator position will also become available. It is a very tight labor market, and as we continue to search for high quality candidates to fill these positions I want to recognize the work of the existing staff. Ryan Savage has been doing the Accounts Payable and Payrolls for all four GISU entities and has run the last two payrolls on his own. Michelle Hetling picked up the payroll training responsibilities in addition to the work she is focused on completing required state reporting, finishing the FY21 audit and launching the FY22 audit, in addition to the day to day work. Cindy Edwards has begun her Child Nutrition work. Alyssa Dosztan has added support to the Director of Student Support Services to her Grant Management and Support to the Director of Curriculum role. Megan DeVinny has added preparing all four entities FY24 budgets as a part of her transition plan. Everyone continues to pitch in to keep moving forward. The trends in the central office mirror the openings throughout other education sectors.

Cyber Security

Dave Brisson and Greg Smith attended the major Vermont Education Cyber Security Conference and were pleased to share that we are moving in a positive direction. It was also clear that, like much of Vermont, we have areas that we can improve. Dave is planning to bring table top exercises to our GISU Admin team meetings as a way of boosting our readiness and awareness and will continue with the behind the scenes work we have been doing.

Audit Update

The FY21 audit is being held up by one last item. The GISU is showing we submitted an update to the Special Education Expenditure Report in February that the state has not

recorded. This has been an item that we have been working on clarification for since missing the deadline and has not been satisfactorily been resolved. This issue has been identified to the leadership of the VT AOE finance team as the final item holding up completion of the FY21 Audit.

ARP ESSER

We are pleased to share that our final ESSER Application has been approved.

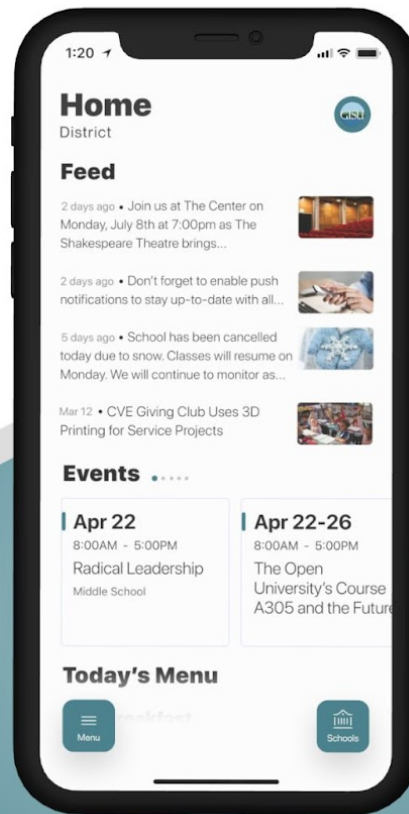
Thrillshare

Is the notification portion of our new website. It also serves as an emergency alert notification system that will make a voice call, text to speech, send emails, text message, social media posts, and push notifications to people who have downloaded the app. It does this for all 4 GISU entities from one screen. In preparations for snow days we have fully tested the system and are very pleased with what it is able to do for us. The last page of this report contains info on downloading the GISU app to stay up to date with the GISU and it's schools.

As you can see we are doing a lot to ensure all members of the Grand Isle Supervisory Union learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world!

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🔍 Grand Isle SU VT



Curriculum, Instruction, and Professional Learning Report
Prepared by Megan Grube on Nov 21, 2022

Academic Proficiency and Curriculum

Report Cards

On November 11th, we closed out a successful first trimester of learning! We are about to survey teachers to see how the first trimester of Wit and Wisdom implementation went and what improvements they are seeing in the literacy skills of their students. In math, we are collecting on-going data to help determine which program we will ultimately select and implement next year across all schools. Parent teacher conferences have been and are happening and teachers are collaboratively setting goals with families and sharing celebrations of student learning.

State Assessment Updates

The Agency of Education informed us that the training for the new state assessments will occur in January and that practice tests will be available. New this year is that the science tests will also be computer adaptive (meaning students will be asked different question paths depending on their answers) and there are more embedded tools that show up “just in time” rather than crowding every page.

Educator Support System and Professional Learning

Collaborations

Our Thursday collaborations are still going strong! Our interventionists are digging deep into resources that help us identify students in need of further support and the interventions that match the student need. Our PE teachers are exploring how to implement the use of heart rate monitors to help students set individual goals to improve their physical fitness in a way that is enjoyable for them.

Coaching

Coaches continue to support program implementation and are beginning to support a handful of teachers to set and achieve personal professional goals. Teachers are feeling supported and informed as the coaches continue to highlight resources and the excellent work happening in all classrooms.

Student Support Services Report
Prepared by Nick DeVita
November 2022

Thank you for the opportunity to serve our students and communities and work collaboratively with our staff and leaders to improve outcomes for our students.

Academic Proficiency for All

Student support services staff have begun participating in a 3-part Response to Intervention (RTI) series hosted by the Vermont Association of School Psychologists. The goal of this series is to help prepare educators and evaluators for the upcoming changes set to take effect in July of 2023. Through this series, team members will hope to gain a better understanding of how to use a RTI model to identify students with specific learning disabilities and how to identify which interventions and supports can best help all learners.

Effective and Responsive Systems of Supports For All Students

In order to continue our work to create effective and responsive systems of support, members of the student support services team are actively working with the leadership team to improve our EST practices. This will enable us to better identify and meet the needs of all learners and provide them with targeted supports. Through collaboration across the SU, we are working to improve our EST and data analysis practices by exploring a partnership with Educlimber.

Inclusive and Equitable Learning Environments For All

We have continued to strengthen our relationships with our area partners within the Islands and also across the region in order to best support all learners and families. We are having ongoing conversations with NCSS and our independent school partners to identify ways we can provide more supports to our most vulnerable populations and learners with the highest needs.

Robust Educator Support System

Nick will begin holding weekly open office hours for support services staff to attend and ask questions, brainstorm ideas, and collaborate. These were attended frequently last school year and was something that team members asked about as it provided them with set times each week that allowed for collaboration and consultation.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

As previously stated, we are working to improve our EST and data analysis practices throughout GISU by exploring a partnership with Educlimber. This will enable us to further our data-informed discussions and decision making as well as move the SU in a positive direction to tackle the Act 173 changes to Specific Learning Disability determinations. Nick is currently finishing and submitting reports to the AOE that will address areas needing improvement from the FY 20 monitoring reports.

GRAND ISLE SUPERVISORY UNION

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IT Update to the GISU Board
November 2022
Dave Brisson

November Update

We have spent time in each of the schools this month installing new laptops, printers, and interactive display boards. We now have 41 interactive display boards deployed in the schools. There are a few more to go but each classroom now has access to a high-quality presentation device that is bright, easy to read and use. Installation of these devices takes us a large step forward toward a consistent classroom experience for students and teachers. All reports we have heard have been positive. Teachers have been happy with the addition of this tech in their classrooms and eager to learn the functions and features of the devices. We have even had a few reports of students showing teachers things they learned in other classrooms on the display boards.

We have also worked through the tech hardware rotation with each of the principals. Having a hardware rotation schedule that can be budgeted for has made ordering and retiring EOL devices a lot easier this year. We are still in the process of quoting and ordering some devices but for the most part we are caught up in the process for the year.

Greg and I will be attending an AOE sponsored cyber security workshop in Killington on November 17th. This should give us a boost in helping to document a cyber disaster recovery plan for the GISU. Cyber disaster recovery plans require all leadership staff to participate so hopefully we can bring back some exercises that will get the leadership team thinking about cyber security and disaster recovery.