

Grand Isle Supervisory Union
CIUUSD Regular Meeting
School Board Regular Meeting
Tuesday, November 1, 2022 at 6:00 p.m.
Location: GISU Central Office (at Grand Isle School)

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Agenda

Call to Order

- | | |
|--|-----------|
| 1. Call to Order (M. Inners) | 6:00 p.m. |
| 2. Citizens and/or Staff to be Heard | 6:05 p.m. |
| 3. Adjust the agenda | 6:10 p.m. |
| 4. Consent Agenda (Action) | 6:15 p.m. |
| a. Approve the minutes from 10/4/2022 & 10/26/2022 | |
| 5. Reports | 6:20 p.m. |
| a. Superintendent's | |
| b. Financial | |
| c. Principal's | |
| d. GISU Board member update | |

Board Business

- | | |
|---|-----------|
| 6. Approval of bills for payment (M. Inners)(Action) | 6:50 p.m. |
| 7. Future Educational Uses of the Isle La Motte Building (Possible Action)(M. Inners) | 6:55 p.m. |
| 8. Building Safety and Security Audit (Executive Session) | 7:15 p.m. |
| 9. Student Assessment Data Plan (M. Clark)(Discussion) | 7:30 p.m. |
| 10. North Hero Library Space Update (M. Inners)(Discussion) | 7:40 p.m. |
| 11. Goals Review (M. Inners)(Action) | 7:45 p.m. |
| 12. FY24 Budget (M. DeVinny)(Discussion) | 7:55 p.m. |
| 13. Other | 8:10 p.m. |

Closure

- | | |
|--|-----------|
| 14. Setting the next agenda (Discussion) | 8:15 p.m. |
| 15. Adjourn | 8:20 p.m. |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

***Discussion Items** - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*

***Action Items** - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*

***Consent Items** - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*

***Information Items [Incidental Information]** - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

Grand Isle Supervisory Union
CIUUSD Regular Meeting
School Board Regular Meeting
Tuesday, October 4, 2022
Minutes

Board Present: Michael Inners, Brad Blanchette, Sylvia Jenses

Admin Present: Michael Clark, Rob Gess, Amanda Ellison, Ashley Hanlon

Public Present: LCATV

Call to Order

1. Call to Order - Michael Inners called the meeting to order at 6:07 p.m.
2. Citizens and/or Staff to be Heard - none
3. Adjust the agenda - goals review to be completed at the next meeting
4. Consent Agenda - Brad Blanchette motions to approve the minutes, all in favor, motion passes.
 - a. Approve the minutes from 9/6/2022 & 9/20/2022
5. Reports
 - a. Superintendent's - Michael Clark shared his written report provided in the packet. He highlighted upcoming professional development at the inservice on Thursday.
 - b. Financial - Rob Gess shared the budget to actual report provided in the packet. He also updated the board around ed fund payments. He also highlighted changes in the business office related to the approval of restructuring by the GISU board. The board asked about the audit. Rob updated that there is a delay, but the FY22 audit has been started. The board expressed concern that the audit is overdue.
 - c. Principal's - The principals shared their written board report. Michael Inners commended the principals on their open houses.
 - d. GISU Board member update - Brad Blanchette shared updates from the GISU meeting including the summer program presentation, the conversation around the Lincoln School District looking to be a part of the GISU and the conversation around it not being a good partnership, and there will be a business manager hiring committee to follow the regular hiring process for non-licensed positions.

Board Business.

6. Approval of bills for payment - Brad Blanchette motions to approve the warrant in the amount of \$112,832.89 and authorize Michael Inners to sign on behalf of the board, all in favor, motion passes.
7. Isle La Motte Campus Update - Michael Clark that Nick DeVita has been working with Franklin County special ed directors to explore the possibility of an alternative program housed in the Isle La Motte campus. In September the special ed directors indicated that the challenge with staffing and transportation for students to get between the Isle La Motte campus and their regular school would not benefit the students in transitioning.
8. North Hero Lease payment - Michael Clark shared the letter from Corrinn Julow at the North Hero Town office with a request outside of the lease agreement. Michael Inners motions to modify the lease with North Hero so that payments are due monthly, all in favor, motion passes.
10. Goals Review - for next meeting
11. Other

Closure

12. Setting the next agenda.- goals review, Isle La Motte campus options, potential budget review
13. Adjourn - Brad Blanchette motions to adjourn, all in favor, motion passes. Meeting adjourns at 6:53 p.m.

Superintendent's Report

October 2022

Prepared by Michael J. Clark

October 2022

I want to take a moment to celebrate that we are the second Supervisory Union in the state of Vermont to have school on Indigenous Peoples Day. This was a request of the Abenaki Leaders and the GISU community supported this decision. There was a Circle of Courage Drum Ceremony that visited each building in the Islands. Students were able to learn about the ceremony and engage in activities in their classes that highlighted the culture. The GISU is exploring ways to include learning about the Abenaki culture in the everyday curriculum in addition to having it be a focus on a single day.

Unfortunately I have also had to share with the GISU board that we did not meet the September 30, 2022 deadline for the completion of the FY 21 Audit. Rob and the finance team continue to work on this. I have asked Rob to transfer day to day issues to me so that he can focus on the audit completion.

We have been able to hire more substitutes this year and continue to advertise on schoolspring.com under posting ID# 4018192.

Academic Proficiency for All

Goal: By June 2024: 75% of students proficient in ELA and Math; 100% of students showing growth especially students belonging to historically marginalized groups.

Inservice: (Please see more specific details and data in the Curriculum Directors Report) The October 6 inservice worked on preparing staff members for the Indigenous People's Day activities. This was well-received and many educators shared they are looking to highlight the Abenaki culture and traditions in all aspects of their curriculum.

Inservice also had a substantial component in which Faculty learned how to use the new data reporting components of several of the new programs we have adopted, and began exploring new data which has been collected in the first month of the 2022-2023 school year.

iReady (Please see more specific details in the Curriculum Directors Report). Implementation of iReady is one of the most exciting additions to this school year. It is one of the tools that is letting us collect and disseminate data in near real time. iReady is a new tool we are implementing to measure student progress locally. Some advantages of iReady is it does not take large amounts of time to administer and it provides results quickly, which allows teachers to make changes based on the results. iReady administration has been completed in all schools and time is being taken to review the data with educators. This allows opportunities to review trends and create action plans.

Effective and Responsive Systems of Supports For All Students

Goal: By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for their success.

Educational Support Team (EST) Work All schools in Vermont have ESTs. This year there is new legislation which requires Supervisory Unions to have an equitable EST process regardless of what school districts students attend. The GISU Leadership team has completed a full day's work on creating a consistent EST process. The team is working on a template and implementing the template for use and feedback throughout the year.

Inclusive and Equitable Learning Environments For All

Goal: By June of 2025, GISU will demonstrate measurable growth on key indicators of equity as measured by a second administration of an equity audit and student, staff, and community perception surveys.

Indigenous Peoples Day

I want to take a moment to celebrate that we are the second Supervisory Union in the state of Vermont to have school on Indigenous Peoples Day. This was a request of the Abenaki Leaders and the GISU community supported this decision. There was a Circle of Courage Drum Ceremony that visited each building in the Islands. Students were able to learn about the ceremony and engage in activities in their classes that highlighted the culture. The GISU is exploring ways to include learning about the Abenaki culture in the everyday curriculum in addition to having it be a focus on a single day.

Transforming Trauma-The School as a Healing Community The GISU Leadership team has completed the David Melnick graduate level course. The focus was on how trauma impacts both students and adults. The emphasis of the course is how adults can make changes in themselves and their practices to better support students, faculty, and staff. The team is excited to continue to put to use what was learned in the class.

InnerSpace Equity Audit Last month I shared with the board that InnerSpace was selected and had made plans to perform an Equity Audit for GISU. Unfortunately at the beginning of October we were notified that as a result of a staffing change they would not be able to perform this work for us this year. We have begun exploring other options. We may still use InnerSpace for some other limited equity work which is in the planning stages.

Summer Programming Presentation Last month, Megan Grube, Director of Curriculum, shared the summer programming presentation. There were a total of 230 students, or about 43% participation, demonstrating this is an important service for the Islands. There were lessons learned and feedback that the team took to improve upon the process for next year. Here is a [LINK](#) to the slides from the presentation.

Robust Educator Support System

Goal: By 2025, increase teacher retention, preparation, and supports to increase teacher sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them

Inservice See Academic Proficiency For All above

EST See Effective and Responsive Systems of Supports for All Students above

Thursday Cross-SU Collaborations: Each Thursday, educators across the GISU come together in job-alike collaborations on a rotating basis. The collaborations provide a peer group to our educators who are often the only person teaching their content or grade in their school. We work on curriculum and assessment as well as group specific goals and share ideas and best practices.

Handle with Care Is the system the GISU uses to work to de-escalate students and ensure that if physical intervention is required it is done in a manner that keeps students, faculty, and staff safe. With JP's resignation this summer we needed to train new trainers. At the beginning of November three members of the GISU and member district communities are going to a three day training and will be certified to train

EST See Effective and Responsive Systems of Supports For All Students above

Strong and Efficient Technology, Finance, and Facilities Infrastructure

Goal:

By 2025, implement state mandated infrastructure across tech, finance and facilities that enables the flexibility to keep pace with technological and instructional innovations and student needs eg. Capital Improvement plan, SU Wide Technology Plan, Upgraded Accounting platform, etc.

Frontline & Payroll Thank you to the GISU board for allowing the restructure of positions at the last GISU meeting. We are excited that Alyssa has been able to clean up the last bits of Frontline. Michelle has been training Ryan on Payroll processing and he is a fast learner! We continue to look for a candidate to join the team as a second Accounting Associate.

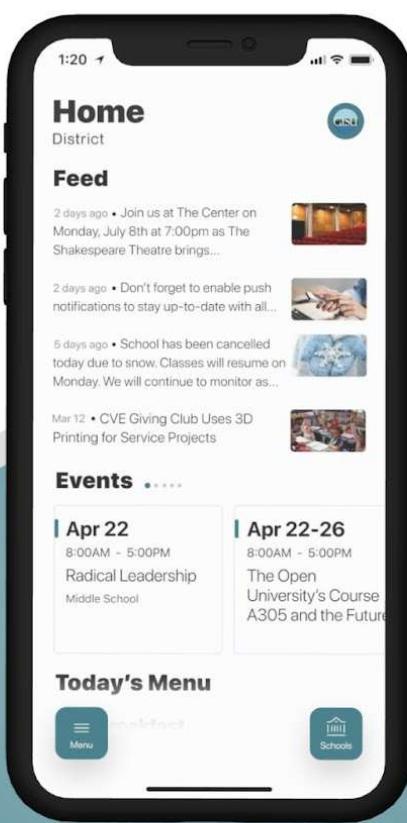
Two Factor Authentication The GISU continues with the process of moving to two factor authentication to better protect our systems and data. We will be rolling the new process out one building/entity at a time.

Missed Audit Deadline As was shared at the last GISU board meeting, we have missed the September 30, 2022 FY21 audit deadline. I have attached the letter sent to the Agency of Education for review.

As you can see we are doing a lot to ensure all members of the Grand Isle Supervisory Union learning community is curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world!

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**Champlain Islands Unified Union School District
FY 2022 Summary Financial Status - Unaudited
As of: 10/25/22**

	Adopted Budget	Revised Budget	As of 10/25/22	Encumbrance	Spent & Encumbered	Budget Remaining	Percentage Spent/Received So Far This Year	Percentage Spent/Received Expected (TBD)
Revenues	8,751,239	-	425,439			8,325,800	4.9%	
Expenses	8,751,239	-	1,327,970	2,046,329	3,374,299	5,376,940	38.6%	
Wages/Benefits	3,492,598		328,486	1,976,702	2,305,188	1,187,410	66.0%	
Tuition	3,035,856		-	69,112	69,112	2,966,744	1.3%	
Subtotal	-	-	(902,531)			(902,531)		
Balance Brought Forward	322,500	-						
	322,500	-	(902,531)					

NOTES:

This includes bills, payroll and revenue through August 30, 2022. Accounts Payable reflected in tonight's warrant are not included in the amount above.

Revenue

Ed Fund payments have been received from Isle La Motte and North Hero.

Expenses

The business office just received the first tuition invoices from Colchester, South Burlington and Rice. We have started the residency verification and will process the invoices once that is completed.

Other

The USDA released a second round of Supply Chain Assistance (SCA) grants. The GISU received \$13,034. The CIUUSD's allocation will be \$5,031. We completed the Provision 2 base year review for North Hero. Base year claims for reimbursement are the source for subsequent year claiming so it is very important that the data be accurate.

FY22 Unaudited Financial Results

FY22 expenditures totaled \$8,398,249 which was under budget by (\$86,821). Revenues posted in the year totaled \$8,173,097. This amount does not include reimbursements for Q4 that were received in FY23. In addition, there is deferred revenue in the amount of \$265,653 from FY21 that will be reported as revenue in FY 22 when the auditors provide re-statement audit entries.

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Report # 6121

Statement Code: 2 FunObjBA

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
1001 General Fund						
1100 Instructional						
1. 1001-000-00-0-1100-0-0220 Instructional - Fica	111,186.29	2,754.00	0.00	2,754.00	108,432.29	0.00
2. 1001-000-00-0-1100-0-5110 Instructional-salaries	1,356,248.42	36,000.00	0.00	36,000.00	1,320,248.42	1,222,010.73
3. 1001-000-00-0-1100-0-5112 Instructional-substitutes	60,000.00	0.00	0.00	0.00	60,000.00	21,336.06
4. 1001-000-00-0-1100-0-5115 Instructional-aides Salaries	37,167.09	0.00	0.00	0.00	37,167.09	98,485.24
5. 1001-000-00-0-1100-0-5210 Instructional-group Health	155,736.67	0.00	0.00	0.00	155,736.67	139,008.82
6. 1001-000-00-0-1100-0-5215 Instructional - HRA	27,230.00	0.00	0.00	0.00	27,230.00	25,028.40
7. 1001-000-00-0-1100-0-5220 Instructional-fica	0.00	0.00	0.00	0.00	0.00	99,340.25
8. 1001-000-00-0-1100-0-5230 Instructional - Group Life	2,098.96	0.00	0.00	0.00	2,098.96	2,785.44
9. 1001-000-00-0-1100-0-5240 Employee Retirement	16,985.00	4,238.20	0.00	4,238.20	12,746.80	15,312.76
10. 1001-000-00-0-1100-0-5250 Instructional-Workers Comp.	12,339.26	707.55	0.00	707.55	11,631.71	11,752.93
11. 1001-000-00-0-1100-0-5260 Instructional-unemployment Comp.	3,109.82	0.00	0.00	0.00	3,109.82	4,925.77
12. 1001-000-00-0-1100-0-5270 Instructional-course Reimbursement	15,000.00	0.00	0.00	0.00	15,000.00	26,274.44
13. 1001-000-00-0-1100-0-5280 Instructional-group Dental Insurance	10,676.54	0.00	0.00	0.00	10,676.54	11,661.57
14. 1001-000-00-0-1100-0-5281 Instructional-group Vision Insurance	3,496.38	0.00	0.00	0.00	3,496.38	2,979.61
15. 1001-000-00-0-1100-0-5291 Instructional-professional Developmen	5,500.00	0.00	0.00	0.00	5,500.00	2,540.00
16. 1001-000-00-0-1100-0-5320 Professional Educ. Svcs.	20,000.00	0.00	0.00	0.00	20,000.00	38,133.44
17. 1001-000-00-0-1100-0-5334 ACT 504 Accomodations K-8	25,000.00	0.00	0.00	0.00	25,000.00	39,585.40
18. 1001-000-00-0-1100-0-5433 Instructional-repairs To Equipment	0.00	0.00	0.00	0.00	0.00	1,164.23
19. 1001-000-00-0-1100-0-5515 Field Trips (Educational)	10,000.00	0.00	0.00	0.00	10,000.00	3,228.82
20. 1001-000-00-0-1100-0-5560 Tuition- Elementary/ Middle	1,236,133.39	0.00	0.00	0.00	1,236,133.39	1,104,788.79
21. 1001-000-00-0-1100-0-5561 Tuition HS - In State	1,359,254.03	0.00	0.00	0.00	1,359,254.03	1,484,973.39
22. 1001-000-00-0-1100-0-5564 Tuition HS- Out of State Public/Priva	98,270.00	0.00	0.00	0.00	98,270.00	68,767.00
23. 1001-000-00-0-1100-0-5566 Tuition HS- In State Private & Pub/Pri	78,923.75	0.00	0.00	0.00	78,923.75	90,961.86
24. 1001-000-00-0-1100-0-5568 Tech Center w/Offsetting Revenues	132,500.00	0.00	0.00	0.00	132,500.00	77,347.00
25. 1001-000-00-0-1100-0-5569 Tuition - Tech Ctr/Vocational	130,774.40	0.00	0.00	0.00	130,774.40	68,273.29
26. 1001-000-00-0-1100-0-5580 Instructional-travel	1,500.00	0.00	0.00	0.00	1,500.00	26.51
27. 1001-000-00-0-1100-0-5610 Instructional-general Supplies	40,000.00	0.00	267.75	267.75	39,732.25	39,859.28
28. 1001-000-00-77-0-1100-0-5610 Art Supplies	1,500.00	0.00	0.00	0.00	1,500.00	1,940.78

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
29. 1001-000-00-79-0-1100-0-5610 Music Supplies	750.00	0.00	0.00	0.00	750.00	99.00
30. 1001-000-00-87-0-1100-0-5610 Phys Ed Supplies	2,000.00	0.00	0.00	0.00	2,000.00	1,845.18
31. 1001-000-00-00-1100-0-5640 Instructional-Books	3,850.00	0.00	0.00	0.00	3,850.00	1,395.11
32. 1001-000-00-75-0-1100-0-5640 Literacy Books	0.00	0.00	0.00	0.00	0.00	73.61
33. 1001-000-00-00-1100-0-5641 Magazines/Periodicals	500.00	0.00	0.00	0.00	500.00	0.00
34. 1001-000-00-00-1100-0-5650 Instructional-audio-visual Materials	500.00	0.00	0.00	0.00	500.00	236.00
35. 1001-000-00-00-1100-0-5660 Instructional-manipulative Devices	10,000.00	0.00	0.00	0.00	10,000.00	0.00
36. 1001-000-00-0-1100-0-5670 Instructional-computer Software	15,000.00	0.00	3,571.85	3,571.85	11,428.15	5,167.56
37. 1001-000-00-0-1100-0-5681 Instructional-tech Ed	10,000.00	0.00	0.00	0.00	10,000.00	0.00
38. 1001-000-00-0-1100-0-5730 Instructional-instructional Equipmen	5,000.00	0.00	0.00	0.00	5,000.00	3,092.99
39. 1001-000-00-0-1100-0-5733 Instructional-furniture & Fixtures	2,000.00	0.00	0.00	0.00	2,000.00	4,312.36
40. 1001-000-00-0-1100-0-5734 Instructional-computer Equipment	15,000.00	0.00	0.00	0.00	15,000.00	4,357.48
41. 1001-000-00-0-1100-0-5739 AV Equipment	1,000.00	0.00	0.00	0.00	1,000.00	96.94
TOTAL 1100 Instructional	\$5,016,230.00	\$43,699.75	\$3,839.60	\$47,539.35	\$4,968,690.65	\$4,723,168.04
1101 Instructional						
42. 1001-103-11-11-5-1101-5-0111 Instructional - Salaries	0.00	110,193.33	456,269.92	566,463.25	(566,463.25)	0.00
43. 1001-103-51-11-5-1101-5-0111 Instructional - GI Teacher Salaries	0.00	14,415.40	60,544.60	74,960.00	(74,960.00)	0.00
44. 1001-105-01-11-5-1101-5-0111 Instructional PK - Teacher Salaries	33,713.24	1,098.46	0.00	1,098.46	32,614.78	0.00
45. 1001-105-11-11-5-1101-5-0111 Instructional - Salaries	0.00	45,822.62	201,457.38	247,280.00	(247,280.00)	0.00
46. 1001-105-51-11-5-1101-5-0111 Instructional - NH Teacher Salaries	0.00	14,963.45	62,846.55	77,810.00	(77,810.00)	0.00
47. 1001-301-11-11-5-1101-5-0111 Instructional - District Teachers Salar	0.00	30,348.10	127,461.90	157,810.00	(157,810.00)	0.00
48. 1001-103-11-11-5-1101-5-0121 Instructional - Paraeducator	0.00	12,074.32	119,522.11	131,596.43	(131,596.43)	0.00
49. 1001-105-11-11-5-1101-5-0121 Instructional - Paraeducator	0.00	2,149.70	9,935.10	12,084.80	(12,084.80)	0.00
50. 1001-103-11-11-5-1101-5-0131 Instructional - Substitutes	0.00	6,799.29	0.00	6,799.29	(6,799.29)	0.00
51. 1001-105-11-11-5-1101-5-0131 Instructional - Substitutes	0.00	3,183.34	0.00	3,183.34	(3,183.34)	0.00
52. 1001-103-11-11-5-1101-5-0211 Instructional - Health Insurance	0.00	3,680.18	57,951.57	61,631.75	(61,631.75)	0.00
53. 1001-105-01-11-5-1101-5-0211 Instructional PK - Health Insurance	5,993.42	0.00	0.00	0.00	5,993.42	0.00
54. 1001-105-11-11-5-1101-5-0211 Instructional - Health Insurance	0.00	5,179.61	44,368.77	49,548.38	(49,548.38)	0.00
55. 1001-105-51-11-5-1101-5-0211 Instructional - Health Ins	0.00	804.27	6,840.40	7,644.67	(7,644.67)	0.00

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

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	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
56. 1001-301-11-11-5-1101-5-0211 Instructional - Health Insurance	0.00	39,196.55	0.00	39,196.55	(39,196.55)	0.00
57. 1001-105-01-11-5-1101-5-0219 Instructional PK - HRA	1,470.00	0.00	0.00	0.00	1,470.00	0.00
58. 1001-103-11-11-5-1101-5-0220 Instructional - FICA	0.00	9,712.54	44,120.60	53,833.14	(53,833.14)	0.00
59. 1001-103-51-11-5-1101-5-0220 Instructional - Fica	0.00	1,101.03	4,632.54	5,733.57	(5,733.57)	0.00
60. 1001-105-01-11-5-1101-5-0220 Instructional PK - FICA	2,579.06	81.81	0.00	81.81	2,497.25	0.00
61. 1001-105-11-11-5-1101-5-0220 Instructional - FICA	0.00	3,725.05	16,265.49	19,990.54	(19,990.54)	0.00
62. 1001-105-51-11-5-1101-5-0220 Instructional - Fica	0.00	1,118.66	4,820.78	5,939.44	(5,939.44)	0.00
63. 1001-301-11-11-5-1101-5-0220 Instructional - FICA	0.00	2,263.46	9,779.93	12,043.39	(12,043.39)	0.00
64. 1001-103-11-11-5-1101-5-0251 Instructional - Tuition Reimbursemen	0.00	0.00	648.00	648.00	(648.00)	0.00
65. 1001-301-11-11-5-1101-5-0251 Instructional - Tuition Reimbursemen	0.00	0.00	1,850.00	1,850.00	(1,850.00)	0.00
66. 1001-103-51-11-5-1101-5-0261 Instructional - Unemployment Comp	0.00	716.00	0.00	716.00	(716.00)	0.00
67. 1001-105-01-11-5-1101-5-0261 Instructional PK - Unemploy Comp	91.46	0.00	0.00	0.00	91.46	0.00
68. 1001-105-01-11-5-1101-5-0271 Instructional PK - Workers Comp	313.53	0.00	0.00	0.00	313.53	0.00
69. 1001-105-11-11-5-1101-5-0271 NH Instructional - Workers Comp	0.00	21.96	0.00	21.96	(21.96)	0.00
70. 1001-103-11-11-5-1101-5-0281 Instructional - Dental	0.00	222.90	2,351.70	2,574.60	(2,574.60)	0.00
71. 1001-103-51-11-5-1101-5-0281 Instructional - Dental	0.00	127.97	1,126.60	1,254.57	(1,254.57)	0.00
72. 1001-105-01-11-5-1101-5-0281 Instructional PK - Dental	328.38	0.00	0.00	0.00	328.38	0.00
73. 1001-105-11-11-5-1101-5-0281 Instructional - Dental	0.00	301.50	2,662.04	2,963.54	(2,963.54)	0.00
74. 1001-105-51-11-5-1101-5-0281 Instructional - Dental	0.00	86.59	762.37	848.96	(848.96)	0.00
75. 1001-105-01-11-5-1101-5-0292 Instructional PK - Life	61.74	0.00	0.00	0.00	61.74	0.00
76. 1001-301-11-11-5-1101-5-0292 Instructional - Life	0.00	794.39	0.00	794.39	(794.39)	0.00
77. 1001-103-11-11-5-1101-5-0296 Instructional - Vision	0.00	48.68	438.12	486.80	(486.80)	0.00
78. 1001-103-51-11-5-1101-5-0296 Instructional - Vision	0.00	33.23	299.07	332.30	(332.30)	0.00
79. 1001-105-01-11-5-1101-5-0296 Instructional PK - Vision	127.26	0.00	0.00	0.00	127.26	0.00
80. 1001-105-11-11-5-1101-5-0296 Instructional - Vision	0.00	61.56	554.02	615.58	(615.58)	0.00
81. 1001-105-51-11-5-1101-5-0296 Instructional - Vision	0.00	33.23	299.07	332.30	(332.30)	0.00
82. 1001-301-11-11-5-1101-5-0296 Instructional - Vision	0.00	414.42	0.00	414.42	(414.42)	0.00
83. 1001-301-31-11-5-1101-5-0561 Instructional - Tution to Pub VT LEA'	0.00	0.00	17,278.00	17,278.00	(17,278.00)	0.00
84. 1001-301-01-11-5-1101-5-0562 Instruction -PK-Tution to Appr Priv P	0.00	0.00	29,246.00	29,246.00	(29,246.00)	0.00
85. 1001-301-31-11-5-1101-5-0562 Instruct- Tuition to private VT LEAs	0.00	0.00	83,278.00	83,278.00	(83,278.00)	0.00

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86. 1001-301-31-11-5-1101-5-0564 Instruct-Tuition -NonVT Priv LEA/In	0.00	17,278.00	34,556.00	51,834.00	(51,834.00)	0.00
87. 1001-103-11-11-5-1101-5-0611 Instructional - Supplies	0.00	19,986.66	9,138.67	29,125.33	(29,125.33)	0.00
88. 1001-103-51-11-5-1101-5-0611 Instructional - Supplies	0.00	2,508.91	1,240.50	3,749.41	(3,749.41)	0.00
89. 1001-105-01-11-5-1101-5-0611 Instruct PK - General Supplies	2,200.00	0.00	0.00	0.00	2,200.00	0.00
90. 1001-105-11-11-5-1101-5-0611 Instructional - Supplies	0.00	3,807.97	2,197.36	6,005.33	(6,005.33)	0.00
91. 1001-301-11-11-5-1101-5-0611 Instructional - General Supplies	0.00	613.11	2,353.66	2,966.77	(2,966.77)	0.00
92. 1001-105-01-11-5-1101-5-0641 Instruct PK - Books and Periodicals	300.00	0.00	0.00	0.00	300.00	0.00
93. 1001-301-11-11-5-1101-5-0641 Instructional - Books and Periodicals	0.00	801.86	0.00	801.86	(801.86)	0.00
94. 1001-301-11-11-5-1101-5-0734 Instructional - Tech Related Hardwar	0.00	135.58	0.00	135.58	(135.58)	0.00
95. 1001-103-11-11-5-1101-5-0735 Instructional - Technology Software	0.00	87.28	0.00	87.28	(87.28)	0.00
96. 1001-105-51-11-5-1101-5-0735 Instructional - Tech Software	0.00	3,771.85	0.00	3,771.85	(3,771.85)	0.00
TOTAL 1101 Instructional	\$47,178.09	\$359,764.82	\$1,417,096.82	\$1,776,861.64	\$(1,729,683.55)	\$0.00
1102 Title I						
97. 1001-000-00-0-1102-0-5110 Title 1 Salaries	17,155.81	0.00	0.00	0.00	17,155.81	0.00
98. 1001-000-00-0-1102-0-5220 Title 1 FICA	1,312.42	0.00	0.00	0.00	1,312.42	0.00
99. 1001-000-00-0-1102-0-5230 Title 1 Life Insurance	88.00	0.00	0.00	0.00	88.00	0.00
100. 1001-000-00-0-1102-0-5250 Title 1 - Workers Comp.	220.00	0.00	0.00	0.00	220.00	0.00
101. 1001-000-00-0-1102-0-5260 Title 1 Unempl. Comp.	65.00	0.00	0.00	0.00	65.00	0.00
TOTAL 1102 Title I	\$18,841.23	\$0.00	\$0.00	\$0.00	\$18,841.23	\$0.00
1104 SWP						
102. 1001-001-00-0-1104-0-5110 SWP Salaries	0.00	0.00	0.00	0.00	0.00	60,313.68
103. 1001-001-00-0-1104-0-5210 SWP Group Health	0.00	0.00	0.00	0.00	0.00	11,819.00
104. 1001-000-00-0-1104-0-5215 SWP - HRA	0.00	0.00	0.00	0.00	0.00	2,905.74
105. 1001-001-00-0-1104-0-5220 SWP FICA	0.00	0.00	0.00	0.00	0.00	4,383.96
106. 1001-000-00-0-1104-0-5230 SWP - Life Ins	0.00	0.00	0.00	0.00	0.00	96.24
107. 1001-001-00-0-1104-0-5231 SWP Teacher's Retirement	0.00	0.00	0.00	0.00	0.00	5,967.73
108. 1001-001-00-0-1104-0-5240 SWP Teacher's Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
109. 1001-001-00-0-1104-0-5250 SWP Workers' Comp	0.00	0.00	0.00	0.00	0.00	614.27

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110. 1001-001-00-00-0-1104-0-5280 SWP Group Dental	0.00	0.00	0.00	0.00	0.00	469.11
111. 1001-001-00-00-0-1104-0-5281 SWP Group Vision	0.00	0.00	0.00	0.00	0.00	154.53
112. 1001-051-11-72-3-1104-0-5670 SWP Computer Software - GI	0.00	0.00	0.00	0.00	0.00	3,900.00
113. 1001-053-11-72-3-1104-0-5670 SWP Computer Software - NH	0.00	0.00	0.00	0.00	0.00	2,010.00
TOTAL 1104 SWP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,974.26
1123 Universal Access Pre-K/ACT 62						
114. 1001-000-00-00-0-1123-0-5110 Universal Access-Pre K Salaries	0.00	0.00	0.00	0.00	0.00	34,139.69
115. 1001-000-00-00-0-1123-0-5210 UA Pre K- Group Health	0.00	0.00	0.00	0.00	0.00	4,459.37
116. 1001-000-00-00-0-1123-0-5215 HRA	0.00	0.00	0.00	0.00	0.00	361.38
117. 1001-000-00-00-0-1123-0-5220 UA Pre K- FICA	0.00	0.00	0.00	0.00	0.00	2,525.22
118. 1001-000-00-00-0-1123-0-5230 UA-Pre K- Group Life Ins.	0.00	0.00	0.00	0.00	0.00	80.20
119. 1001-000-00-00-0-1123-0-5240 UA- Pre K- Emp. Retirement	0.00	0.00	0.00	0.00	0.00	281.40
120. 1001-000-00-00-0-1123-0-5250 UA-Pre K- Workers Comp.	0.00	0.00	0.00	0.00	0.00	318.37
121. 1001-000-00-00-0-1123-0-5280 UA - Pre K- Group Dental	0.00	0.00	0.00	0.00	0.00	273.60
122. 1001-000-00-00-0-1123-0-5291 UA - Pre K- Prof. Development	0.00	0.00	0.00	0.00	0.00	112.50
123. 1001-000-00-00-0-1123-0-5563 Tuition - UAPK	104,250.00	0.00	0.00	0.00	104,250.00	29,803.84
124. 1001-051-00-00-0-1123-0-5563 Tuition -UAPK (GI)	0.00	0.00	0.00	0.00	0.00	45,218.31
125. 1001-052-00-00-0-1123-0-5563 Tuition -UAPK (ILM)	0.00	0.00	0.00	0.00	0.00	3,838.62
126. 1001-053-00-00-0-1123-0-5563 Tuition -UAPK (NH)	0.00	0.00	0.00	0.00	0.00	8,587.37
127. 1001-000-00-00-0-1123-0-5610 Preschool supplies	0.00	0.00	0.00	0.00	0.00	548.95
TOTAL 1123 Universal Access Pre-K/ACT 62	\$104,250.00	\$0.00	\$0.00	\$0.00	\$104,250.00	\$130,548.82
1200 Special Education						
128. 1001-000-00-0-1200-0-5112 Special Ed-substitutes	2,500.00	0.00	0.00	0.00	2,500.00	100.00
129. 1001-000-00-0-1200-0-5115 Special Ed-aides Salaries	374,354.44	0.00	0.00	0.00	374,354.44	207,033.73
130. 1001-000-00-0-1200-0-5210 Special Ed-group Health Insurance	99,039.01	0.00	0.00	0.00	99,039.01	78,683.85
131. 1001-000-00-0-1200-0-5215 SpEd - HRA	25,580.00	0.00	0.00	0.00	25,580.00	11,944.19
132. 1001-000-00-0-1200-0-5220 Special Ed-fica	28,829.36	0.00	0.00	0.00	28,829.36	16,058.84
133. 1001-000-00-0-1200-0-5230 Special Ed. - Life Insurance	1,084.46	0.00	0.00	0.00	1,084.46	1,222.98

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134. 1001-000-00-00-0-1200-0-5250 Special Ed - Workers Comp	3,324.32	0.00	0.00	0.00	3,324.32	2,226.96
135. 1001-000-00-00-0-1200-0-5260 Special Ed-unemployment Comp.	1,607.35	0.00	0.00	0.00	1,607.35	0.00
136. 1001-000-00-00-0-1200-0-5280 Special Ed-group Dental Insurance	3,043.05	0.00	0.00	0.00	3,043.05	2,369.47
137. 1001-000-00-00-0-1200-0-5281 Special Ed-group Vision Insurance	304.53	0.00	0.00	0.00	304.53	154.53
TOTAL 1200 Special Education	\$539,666.52	\$0.00	\$0.00	\$0.00	\$539,666.52	\$319,794.55
1201 Special Education						
138. 1001-103-11-22-5-1201-5-0121 Sp Ed - Paraeducator	0.00	11,462.56	24,975.05	36,437.61	(36,437.61)	0.00
139. 1001-103-11-22-5-1201-5-0211 Sp Ed - Health Insurance	0.00	6,084.13	24,369.50	30,453.63	(30,453.63)	0.00
140. 1001-103-11-22-5-1201-5-0220 Sp Ed - FICA	0.00	779.14	1,967.22	2,746.36	(2,746.36)	0.00
141. 1001-103-11-22-5-1201-5-0281 Sp Ed - Dental	0.00	171.59	873.12	1,044.71	(1,044.71)	0.00
142. 1001-301-51-11-5-1201-5-0593 GISU Assessments - Sp Ed	0.00	131,899.50	0.00	131,899.50	(131,899.50)	0.00
TOTAL 1201 Special Education	\$0.00	\$150,396.92	\$52,184.89	\$202,581.81	(\$202,581.81)	\$0.00
1410 Student Body Activities						
143. 1001-000-00-00-0-1410-0-5120 Coaches & Athletic Director Salarie	4,600.00	0.00	0.00	0.00	4,600.00	3,758.63
144. 1001-000-00-00-0-1410-0-5121 Student Activities- Salaries/Stipend	5,400.00	0.00	0.00	0.00	5,400.00	0.00
145. 1001-000-00-00-0-1410-0-5130 Student Activity Program Stipends	2,500.00	0.00	0.00	0.00	2,500.00	0.00
146. 1001-000-00-00-0-1410-0-5220 Coaches/Student Activity FICA/Me	956.25	0.00	0.00	0.00	956.25	1,409.68
147. 1001-000-00-00-0-1410-0-5250 Student Body Act - Workers Comp.	0.00	0.00	0.00	0.00	0.00	109.19
148. 1001-000-00-00-0-1410-0-5320 Student activities - Before/After sch	25,000.00	0.00	0.00	0.00	25,000.00	16,325.98
149. 1001-000-00-00-0-1410-0-5337 Student activities - Programs	5,000.00	0.00	0.00	0.00	5,000.00	2,514.52
150. 1001-000-00-00-0-1410-0-5515 Student Activities- Field Trips Educ	20,000.00	0.00	0.00	0.00	20,000.00	345.54
151. 1001-000-00-00-0-1410-0-5519 Extra Curricular Transportation	30,000.00	0.00	0.00	0.00	30,000.00	3,844.12
152. 1001-000-00-00-0-1410-0-5610 Student Body Activities-general Sup	3,000.00	0.00	0.00	0.00	3,000.00	3,347.67
153. 1001-000-00-00-0-1410-0-5683 Student Body Sprts/Supp/Bus	1,500.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL 1410 Student Body Activities	\$97,956.25	\$0.00	\$0.00	\$0.00	\$97,956.25	\$31,655.33
1422 Summer School Program						
154. 1001-000-00-00-0-1422-0-5110 Summer School Program- Salary	500.00	0.00	0.00	0.00	500.00	0.00

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155. 1001-000-00-00-0-1422-0-5220 Summer School - FICA	38.25	0.00	0.00	0.00	38.25	0.00
156. 1001-000-00-00-0-1422-0-5250 Summer School Program - WC	35.00	0.00	0.00	0.00	35.00	13.10
TOTAL 1422 Summer School Program	\$573.25	\$0.00	\$0.00	\$0.00	\$573.25	\$13.10
1501 Co-Curricular - Salaries						
157. 1001-103-11-92-5-1501-5-0611 Extra-Curricular - General Supplies	0.00	900.37	0.00	900.37	(900.37)	0.00
TOTAL 1501 Co-Curricular - Salaries	\$0.00	\$900.37	\$0.00	\$900.37	(\$900.37)	\$0.00
2120 Guidance Services						
158. 1001-301-51-11-5-2120-5-0111 Guidance - Salaries	0.00	12,934.60	37,525.40	50,460.00	(50,460.00)	0.00
159. 1001-301-51-11-5-2120-5-0220 Guidance - FICA	0.00	968.38	2,881.25	3,849.63	(3,849.63)	0.00
160. 1001-000-00-00-0-2120-0-5110 Guidance-salary	52,739.09	0.00	0.00	0.00	52,739.09	51,203.00
161. 1001-000-00-00-0-2120-0-5210 Guidance - Health Ins.	23,717.09	0.00	0.00	0.00	23,717.09	21,175.97
162. 1001-000-00-00-0-2120-0-5215 Guidance - HRA	4,200.00	0.00	0.00	0.00	4,200.00	4,734.17
163. 1001-000-00-00-0-2120-0-5220 Guidance -FICA	4,034.54	0.00	0.00	0.00	4,034.54	3,081.78
164. 1001-000-00-00-0-2120-0-5230 Group Life Insurance	88.20	0.00	0.00	0.00	88.20	96.24
165. 1001-000-00-00-0-2120-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
166. 1001-000-00-00-0-2120-0-5250 Guidance-Workers Comp	490.47	0.00	0.00	0.00	490.47	444.82
167. 1001-000-00-00-0-2120-0-5260 Guidance-unemployment	130.65	0.00	0.00	0.00	130.65	0.00
168. 1001-000-00-00-0-2120-0-5280 Guidance - Dental	1,254.57	0.00	0.00	0.00	1,254.57	1,254.57
169. 1001-000-00-00-0-2120-0-5281 Guidance Vision Insurance	390.96	0.00	0.00	0.00	390.96	332.32
170. 1001-000-00-00-0-2120-0-5610 Guidance-general Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00
171. 1001-000-00-00-0-2120-0-5640 Guidance-books	100.00	0.00	0.00	0.00	100.00	0.00
TOTAL 2120 Guidance Services	\$88,145.57	\$13,902.98	\$40,406.65	\$54,309.63	\$33,835.94	\$83,662.87
2131 Health - Paraeducator						
172. 1001-105-51-11-5-2131-5-0171 Health Svcs - NH Prof Salaries	0.00	2,291.13	21,077.67	23,368.80	(23,368.80)	0.00
173. 1001-301-51-11-5-2131-5-0171 Health - Assistant Salaries	0.00	3,530.21	23,041.79	26,572.00	(26,572.00)	0.00
174. 1001-105-51-11-5-2131-5-0211 Health Svcs - Health Ins	0.00	1,328.04	11,952.36	13,280.40	(13,280.40)	0.00
175. 1001-301-51-11-5-2131-5-0211 Health - Health Insurance	0.00	2,422.77	15,976.21	18,398.98	(18,398.98)	0.00

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176. 1001-105-51-11-5-2131-5-0220 Health Svcs - Fica	0.00	140.68	1,629.23	1,769.91	(1,769.91)	0.00
177. 1001-301-51-11-5-2131-5-0220 Health - FICA	0.00	225.75	1,781.36	2,007.11	(2,007.11)	0.00
178. 1001-105-51-11-5-2131-5-0281 Health Svcs - Dental	0.00	114.68	406.61	521.29	(521.29)	0.00
179. 1001-301-51-11-5-2131-5-0281 Health - Dental	0.00	106.64	862.73	969.37	(969.37)	0.00
180. 1001-105-51-11-5-2131-5-0296 Health Svcs - Vision	0.00	27.70	249.23	276.93	(276.93)	0.00
181. 1001-301-51-11-5-2131-5-0611 Health - General Supplies	0.00	0.00	39.47	39.47	(39.47)	0.00
TOTAL 2131 Health - Paraeducator	\$0.00	\$10,187.60	\$77,016.66	\$87,204.26	\$(87,204.26)	\$0.00
2132 Nurse						
182. 1001-301-51-11-5-2132-5-0593 GISU Assessments - Nurse Exp	0.00	23,051.50	0.00	23,051.50	(23,051.50)	0.00
TOTAL 2132 Nurse	\$0.00	\$23,051.50	\$0.00	\$23,051.50	\$(23,051.50)	\$0.00
2134 Health Services						
183. 1001-000-00-00-0-2134-0-5110 Health Services-salaries(nurse)	33,151.93	0.00	0.00	0.00	33,151.93	35,635.83
184. 1001-000-00-00-0-2134-0-5115 Health Services - Clinician	77,657.88	0.00	0.00	0.00	77,657.88	69,300.20
185. 1001-000-00-00-0-2134-0-5210 Health Services-group Health Insura	48,274.31	0.00	0.00	0.00	48,274.31	36,105.04
186. 1001-000-00-00-0-2134-0-5215 Health Svcs - HRA	4,400.00	0.00	0.00	0.00	4,400.00	5,889.19
187. 1001-000-00-00-0-2134-0-5220 Health Services-fica	8,476.95	0.00	0.00	0.00	8,476.95	7,687.91
188. 1001-000-00-00-0-2134-0-5230 Health Svcs - Life Insurance	176.40	0.00	0.00	0.00	176.40	219.71
189. 1001-000-00-00-0-2134-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
190. 1001-000-00-00-0-2134-0-5250 Health Services-Workers Comp.	1,030.53	0.00	0.00	0.00	1,030.53	992.33
191. 1001-000-00-00-0-2134-0-5260 Health Services-unemployment Comp	391.95	0.00	0.00	0.00	391.95	0.00
192. 1001-000-00-00-0-2134-0-5280 Health Services-group Dental Insura	1,549.97	0.00	0.00	0.00	1,549.97	1,422.37
193. 1001-000-00-00-0-2134-0-5281 Health Services-group Vision Insura	390.96	0.00	0.00	0.00	390.96	261.63
194. 1001-000-00-00-0-2134-0-5332 Health Services Assessment	46,103.00	0.00	0.00	0.00	46,103.00	51,518.00
195. 1001-000-00-00-0-2134-0-5610 Health Services-general Supplies	2,500.00	0.00	0.00	0.00	2,500.00	834.26
TOTAL 2134 Health Services	\$224,103.88	\$0.00	\$0.00	\$0.00	\$224,103.88	\$211,206.47
2220 Library						
196. 1001-301-51-11-5-2220-5-0111 Library - Salaries	0.00	8,057.70	33,842.30	41,900.00	(41,900.00)	0.00

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197. 1001-301-51-11-5-2220-5-0220 Library - FICA	0.00	595.33	2,599.48	3,194.81	(3,194.81)	0.00
198. 1001-103-11-11-5-2220-5-0641 Library Svcs - Books and Periodical	0.00	(1,776.00)	0.00	(1,776.00)	1,776.00	0.00
199. 1001-301-51-11-5-2220-5-0735 Library - Technology Software	0.00	600.00	0.00	600.00	(600.00)	0.00
TOTAL 2220 Library	\$0.00	\$7,477.03	\$36,441.78	\$43,918.81	\$(43,918.81)	\$0.00
2222 Library						
200. 1001-000-00-00-0-2222-0-5110 Library Services-salary	82,322.97	0.00	0.00	0.00	82,322.97	51,070.65
201. 1001-000-00-00-0-2222-0-5112 Library Services-substitutes	0.00	0.00	0.00	0.00	0.00	150.00
202. 1001-000-00-00-0-2222-0-5210 Library Services-group Health Insur	18,080.04	0.00	0.00	0.00	18,080.04	14,357.18
203. 1001-000-00-00-0-2222-0-5215 Library - HRA	6,300.00	0.00	0.00	0.00	6,300.00	5,942.31
204. 1001-000-00-00-0-2222-0-5220 Library Services-fica	6,297.71	0.00	0.00	0.00	6,297.71	3,635.84
205. 1001-000-00-00-0-2222-0-5230 Library - Group Life Ins	88.20	0.00	0.00	0.00	88.20	96.24
206. 1001-000-00-00-0-2222-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
207. 1001-000-00-00-0-2222-0-5250 Library Services-Workers Comp.	973.60	0.00	0.00	0.00	973.60	427.55
208. 1001-000-00-0-2222-0-5260 Library Services-unemployment Com	261.65	0.00	0.00	0.00	261.65	0.00
209. 1001-000-00-0-2222-0-5280 Library Services-group Dental Insur	848.96	0.00	0.00	0.00	848.96	848.96
210. 1001-000-00-0-2222-0-5281 Library Services-group Vision Insur	390.96	0.00	0.00	0.00	390.96	332.32
211. 1001-000-00-0-2222-0-5610 Library Services-library Supplies	1,000.00	0.00	0.00	0.00	1,000.00	508.03
212. 1001-000-00-0-2222-0-5640 Library Services-library Books	12,500.00	0.00	801.86	801.86	11,698.14	10,767.23
213. 1001-000-00-0-2222-0-5641 Library Services-magazines/periodi	1,000.00	0.00	0.00	0.00	1,000.00	418.67
214. 1001-000-00-0-2222-0-5670 Library Services-computer Software	1,000.00	0.00	0.00	0.00	1,000.00	300.00
215. 1001-000-00-0-2222-0-5730 Library Services-furniture	500.00	0.00	0.00	0.00	500.00	0.00
216. 1001-000-00-0-2222-0-5733 Library Services- Furniture & Fixtur	1,500.00	0.00	0.00	0.00	1,500.00	700.00
217. 1001-000-00-0-2222-0-5734 Library Services-computer Equipmen	1,750.00	0.00	0.00	0.00	1,750.00	300.00
TOTAL 2222 Library	\$134,814.09	\$0.00	\$801.86	\$801.86	\$134,012.23	\$91,194.98
2290 Other Suppt Svcs - Instruct Staff						
218. 1001-301-51-11-5-2290-5-0171 Support Svcs - Instruct Staff Prof Sa	0.00	4,927.05	28,342.55	33,269.60	(33,269.60)	0.00
219. 1001-301-51-11-5-2290-5-0220 Other Supp - Instruct Staff - Fica	0.00	376.91	2,168.21	2,545.12	(2,545.12)	0.00
TOTAL 2290 Other Supp Svcs - Instruct Staff	\$0.00	\$5,303.96	\$30,510.76	\$35,814.72	\$(35,814.72)	\$0.00

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2310 Board of Education						
220. 1001-000-00-00-0-2310-0-5110 Board Of Ed Services-salaries	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
221. 1001-000-00-00-0-2310-0-5111 Board Of Ed/treasurer-salary	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
222. 1001-000-00-00-0-2310-0-5112 Board of Ed Svc - Secretary	1,500.00	0.00	0.00	0.00	1,500.00	1,877.05
223. 1001-000-00-00-0-2310-0-5220 Board Of Ed Services-fica	1,071.00	0.00	0.00	0.00	1,071.00	1,354.05
224. 1001-000-00-00-0-2310-0-5240 Treasurer's Fica	229.50	0.00	0.00	0.00	229.50	0.00
225. 1001-000-00-00-0-2310-0-5330 Board of Ed. Purchased Prof Service	0.00	0.00	0.00	0.00	0.00	250.00
226. 1001-000-00-00-0-2310-0-5360 Board Of Ed Services-legal Services	7,500.00	0.00	0.00	0.00	7,500.00	0.00
227. 1001-000-00-00-0-2310-0-5391 Board of Ed/Town Service Charges	8,500.00	0.00	0.00	0.00	8,500.00	3,843.75
228. 1001-000-00-00-0-2310-0-5530 Board Of Ed Services-telephone/po	500.00	0.00	0.00	0.00	500.00	0.00
229. 1001-000-00-00-0-2310-0-5540 Board Of Ed Services-advertising	800.00	0.00	0.00	0.00	800.00	1,491.25
230. 1001-000-00-00-0-2310-0-5610 Board Of Ed Services-supplies	250.00	0.00	0.00	0.00	250.00	0.00
231. 1001-000-00-00-0-2310-0-5810 Board Of Ed Services-Dues/Fees/Re	3,750.00	0.00	0.00	0.00	3,750.00	0.00
TOTAL 2310 Board of Education	\$39,600.50	\$0.00	\$0.00	\$0.00	\$39,600.50	\$24,316.10
2311 Board of Education						
232. 1001-301-51-11-5-2311-5-0344 BOE - Legal	0.00	329.00	0.00	329.00	(329.00)	0.00
233. 1001-301-51-11-5-2311-5-0611 BOE - General Supplies	0.00	108.00	0.00	108.00	(108.00)	0.00
TOTAL 2311 Board of Education	\$0.00	\$437.00	\$0.00	\$437.00	(\$437.00)	\$0.00
2320 Exec Admin						
234. 1001-301-51-11-5-2320-5-0593 Exec Admin - SU Assessments	649,006.00	0.00	0.00	0.00	649,006.00	0.00
TOTAL 2320 Exec Admin	\$649,006.00	\$0.00	\$0.00	\$0.00	\$649,006.00	\$0.00
2321 Administrative Services - GISU						
235. 1001-000-00-00-0-2321-0-5331 SU General Assessment	0.00	0.00	0.00	0.00	0.00	636,191.00
TOTAL 2321 Administrative Services - GISU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,191.00
2410 Office of the Principal						
236. 1001-103-51-11-5-2410-5-0141 Principal - Salaries	0.00	28,514.89	62,485.11	91,000.00	(91,000.00)	0.00
237. 1001-105-51-11-5-2410-5-0141 Principal - Salaries	0.00	29,746.16	66,928.84	96,675.00	(96,675.00)	0.00

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238. 1001-103-51-11-5-2410-5-0161 Principal - Admin Assistant	0.00	13,837.97	33,864.14	47,702.11	(47,702.11)	0.00
239. 1001-105-51-11-5-2410-5-0161 Principal - Admin Assistant	0.00	9,065.28	27,988.80	37,054.08	(37,054.08)	0.00
240. 1001-103-51-11-5-2410-5-0211 Principal - Health Insurance	0.00	0.00	14,783.58	14,783.58	(14,783.58)	0.00
241. 1001-105-51-11-5-2410-5-0211 Principal - Health Insurance	0.00	804.27	6,840.40	7,644.67	(7,644.67)	0.00
242. 1001-103-51-11-5-2410-5-0220 Principal - FICA	0.00	3,136.27	7,422.59	10,558.86	(10,558.86)	0.00
243. 1001-105-51-11-5-2410-5-0220 Principal - FICA	0.00	2,939.07	7,275.03	10,214.10	(10,214.10)	0.00
244. 1001-103-51-11-5-2410-5-0281 Principal - Dental	0.00	0.00	625.55	625.55	(625.55)	0.00
245. 1001-105-51-11-5-2410-5-0281 Principal - Dental	0.00	47.85	445.95	493.80	(493.80)	0.00
246. 1001-103-51-11-5-2410-5-0296 Principal - Vision	0.00	0.00	299.07	299.07	(299.07)	0.00
247. 1001-105-51-11-5-2410-5-0296 Principal - Vision	0.00	15.45	166.31	181.76	(181.76)	0.00
248. 1001-105-51-11-5-2410-5-0331 Principal - Employee Train/Develop	0.00	834.27	3,600.00	4,434.27	(4,434.27)	0.00
249. 1001-105-11-11-5-2410-5-0533 Principal Svcs - Postage	0.00	138.04	0.00	138.04	(138.04)	0.00
250. 1001-103-51-11-5-2410-5-0534 Principal - Telephone	0.00	474.24	0.00	474.24	(474.24)	0.00
251. 1001-301-51-11-5-2410-5-0534 CIUUSD-Wide Telephone	0.00	1,049.88	0.00	1,049.88	(1,049.88)	0.00
252. 1001-105-51-11-5-2410-5-0581 Principal- Travel	0.00	44.00	0.00	44.00	(44.00)	0.00
253. 1001-105-51-11-5-2410-5-0611 Principal- Supplies	0.00	79.24	0.00	79.24	(79.24)	0.00
254. 1001-103-51-11-5-2410-5-0811 Principal - Dues & Fees	0.00	2,014.00	0.00	2,014.00	(2,014.00)	0.00
255. 1001-105-51-11-5-2410-5-0811 Principal Svcs - Staff Dues/Fees	0.00	495.00	0.00	495.00	(495.00)	0.00
256. 1001-301-51-11-5-2410-5-0898 Principal Svcs - Bank Penalties and F	0.00	404.04	0.00	404.04	(404.04)	0.00
257. 1001-000-00-0-2410-0-5110 Principal Service-salary	201,505.08	0.00	0.00	0.00	201,505.08	203,964.75
258. 1001-000-00-0-2410-0-5113 Principal Service-secretary Salary	86,081.22	0.00	0.00	0.00	86,081.22	89,980.51
259. 1001-000-00-0-2410-0-5117 Home School Coordinator	44,583.67	0.00	0.00	0.00	44,583.67	41,885.62
260. 1001-000-00-0-2410-0-5210 Principal Services-group Health Insu	59,693.44	0.00	0.00	0.00	59,693.44	53,297.71
261. 1001-000-00-0-2410-0-5215 Principal Svcs - HRA	12,900.00	0.00	0.00	0.00	12,900.00	4,719.35
262. 1001-000-00-0-2410-0-5220 Principal Services-fica	25,411.00	0.00	0.00	0.00	25,411.00	24,914.14
263. 1001-000-00-0-2410-0-5230 Principal Service-group Life Insuran	844.20	0.00	0.00	0.00	844.20	2,038.16
264. 1001-000-00-0-2410-0-5240 Principal Svcs - Retirement	0.00	0.00	0.00	0.00	0.00	2,680.00
265. 1001-000-00-0-2410-0-5250 Principal Services-Workers Comp.	3,089.18	0.00	0.00	0.00	3,089.18	2,895.51
266. 1001-000-00-0-2410-0-5260 Principal Service-unemployment Com	653.25	0.00	0.00	0.00	653.25	0.00
267. 1001-000-00-0-2410-0-5280 Principal Services-group Dental Insu	3,201.84	0.00	0.00	0.00	3,201.84	2,372.21

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268. 1001-000-00-00-0-2410-0-5281 Principal Services-group Vision Ins	668.65	0.00	0.00	0.00	668.65	514.12
269. 1001-000-00-00-0-2410-0-5291 Principal Services-Prof. Expense-Pri	4,000.00	0.00	0.00	0.00	4,000.00	3,594.23
270. 1001-000-00-00-0-2410-0-5293 Principal Svcs.- Prof. Development	0.00	0.00	0.00	0.00	0.00	760.06
271. 1001-000-00-00-0-2410-0-5430 Principal Svcs.- Copier Svcs.	0.00	0.00	0.00	0.00	0.00	2,633.09
272. 1001-000-00-00-0-2410-0-5530 Principal Services-telephone	9,500.00	0.00	0.00	0.00	9,500.00	(4,154.67)
273. 1001-000-00-00-0-2410-0-5532 Principal Svcs.- Postage	3,000.00	0.00	0.00	0.00	3,000.00	1,396.53
274. 1001-000-00-00-0-2410-0-5580 Principal Services-travel	500.00	0.00	0.00	0.00	500.00	398.13
275. 1001-000-00-00-0-2410-0-5610 Principal Services-office Supplies/p	1,500.00	0.00	0.00	0.00	1,500.00	1,142.31
276. 1001-000-00-00-0-2410-0-5612 Principal Prof Exp	3,500.00	0.00	0.00	0.00	3,500.00	1,775.97
277. 1001-000-00-00-0-2410-0-5810 Dues and Fees	2,000.00	0.00	0.00	0.00	2,000.00	1,704.16
TOTAL 2410 Office of the Principal	\$462,631.53	\$93,639.92	\$232,725.37	\$326,365.29	\$136,266.24	\$438,511.89
2420 Supp Svcs - Special Ed Coordination						
278. 1001-000-00-00-0-2420-0-5332 GISU Special Ed Assessment	263,799.00	0.00	0.00	0.00	263,799.00	392,743.00
TOTAL 2420 Supp Svcs - Special Ed Coordination	\$263,799.00	\$0.00	\$0.00	\$0.00	\$263,799.00	\$392,743.00
2480 Home School Coordinator						
279. 1001-301-51-11-5-2480-5-0117 Home School Coord - Salaries	0.00	7,031.68	38,479.36	45,511.04	(45,511.04)	0.00
280. 1001-301-51-11-5-2480-5-0211 Home School Cood - Health Ins	0.00	874.64	7,630.06	8,504.70	(8,504.70)	0.00
281. 1001-301-51-11-5-2480-5-0220 Home School Cood - Fica	0.00	519.40	2,952.93	3,472.33	(3,472.33)	0.00
282. 1001-301-51-11-5-2480-5-0281 Home School Cood - Dental	0.00	39.87	305.79	345.66	(345.66)	0.00
TOTAL 2480 Home School Coordinator	\$0.00	\$8,465.59	\$49,368.14	\$57,833.73	\$(57,833.73)	\$0.00
2520 Short Term Loans						
283. 1001-000-00-00-0-2520-0-5830 Fiscal Services-short Term Loans In	2,994.37	0.00	0.00	0.00	2,994.37	0.00
284. 1001-000-00-00-0-2520-0-5910 Fiscal Services-short Term Note	86,571.71	0.00	0.00	0.00	86,571.71	86,571.71
TOTAL 2520 Short Term Loans	\$89,566.08	\$0.00	\$0.00	\$0.00	\$89,566.08	\$86,571.71
2591 GISU Assessment						
285. 1001-301-51-11-5-2591-5-0593 GISU Assessments - Regular	0.00	324,503.00	0.00	324,503.00	(324,503.00)	0.00

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TOTAL 2591 GISU Assessment	\$0.00	\$324,503.00	\$0.00	\$324,503.00	\$(324,503.00)	\$0.00
2600 Operation/Maintenance of Plant						
286. 1001-000-00-00-0-2600-0-5110 Operation/maint. Of Plant-salaries	0.00	0.00	0.00	0.00	0.00	157,968.62
287. 1001-000-00-00-0-2600-0-5112 Operation/maint. Of Plant-substitu	0.00	0.00	0.00	0.00	0.00	3,939.64
288. 1001-000-00-00-0-2600-0-5210 Operation/maint. Of Plant-group Hea	0.00	0.00	0.00	0.00	0.00	36,267.53
289. 1001-000-00-00-0-2600-0-5215 Maintenance - HRA	0.00	0.00	0.00	0.00	0.00	4,875.03
290. 1001-000-00-00-0-2600-0-5220 Operation/maint. Of Plant-fica	0.00	0.00	0.00	0.00	0.00	12,247.09
291. 1001-000-00-00-0-2600-0-5230 Oper/Maint of Plant- Group Life	0.00	0.00	0.00	0.00	0.00	898.34
292. 1001-000-00-00-0-2600-0-5250 Operation/maint. Of Plant-Workers C	0.00	0.00	0.00	0.00	0.00	8,411.28
293. 1001-000-00-00-0-2600-0-5280 Operation/maint. Of Plant-group Den	0.00	0.00	0.00	0.00	0.00	1,270.08
294. 1001-000-00-00-0-2600-0-5281 Operation/maint. Of Plant-group Vis	0.00	0.00	0.00	0.00	0.00	486.86
295. 1001-000-00-00-0-2600-0-5411 Operation/Plant - Water	0.00	0.00	0.00	0.00	0.00	18,456.82
296. 1001-000-00-00-0-2600-0-5421 Operation/maint. Of Plant-garbage C	0.00	0.00	0.00	0.00	0.00	17,997.89
297. 1001-000-00-00-0-2600-0-5422 Operation/maint. Of Plant-snow Plo	0.00	0.00	0.00	0.00	0.00	4,075.00
298. 1001-000-00-00-0-2600-0-5424 Op/Maint of Plant- Lawn Service	0.00	0.00	0.00	0.00	0.00	9,920.00
299. 1001-000-00-00-0-2600-0-5431 Operation/maint. Of Plant-grounds -	0.00	0.00	0.00	0.00	0.00	3,584.78
300. 1001-000-00-00-0-2600-0-5432 Operation/maint. Of Plant-building -	0.00	0.00	0.00	0.00	0.00	64,735.14
301. 1001-000-00-00-0-2600-0-5433 Oper/maint. - Equip Repairs	0.00	0.00	0.00	0.00	0.00	18,910.99
302. 1001-000-00-00-0-2600-0-5436 Facility Svc Contracts	0.00	0.00	0.00	0.00	0.00	23,238.17
303. 1001-000-00-00-0-2600-0-5580 Oper/maint Of Plant-travel	0.00	0.00	0.00	0.00	0.00	5,489.29
304. 1001-000-00-00-0-2600-0-5610 Oper/maint. Of Plant-Custodial Supp	0.00	0.00	0.00	0.00	0.00	53,808.82
305. 1001-000-00-00-0-2600-0-5620 Operation/maint. Of Plant-Energy Sv	0.00	0.00	0.00	0.00	0.00	82,283.07
306. 1001-000-00-00-0-2600-0-5621 Operation/Plant - Energy Svc - Woo	0.00	0.00	0.00	0.00	0.00	532.00
307. 1001-000-00-00-0-2600-0-5622 Operation/maint. Of Plant-Electric	0.00	0.00	0.00	0.00	0.00	51,321.00
308. 1001-000-00-00-0-2600-0-5623 Oper/maint Of Plant-Propane	0.00	0.00	0.00	0.00	0.00	5,734.96
309. 1001-000-00-00-0-2600-0-5624 Operation/Maint of Plant - Water D	0.00	0.00	0.00	0.00	0.00	3,368.88
310. 1001-000-00-00-0-2600-0-5710 Operation/maint. Of Plant-improvem	0.00	0.00	0.00	0.00	0.00	18,549.28
311. 1001-000-00-00-0-2600-0-5730 Operation/Maint of Plant- Equipmen	0.00	0.00	0.00	0.00	0.00	4,234.39

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
TOTAL 2600 Operation/Maintenance of Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,604.95
2610 Operation of Buildings						
312. 1001-103-51-11-5-2610-5-0171 Buildings Op - Salaries	163,419.39	10,679.87	25,730.63	36,410.50	127,008.89	0.00
313. 1001-105-51-11-5-2610-5-0171 Buildings Op - Salaries	0.00	2,403.11	15,798.49	18,201.60	(18,201.60)	0.00
314. 1001-301-51-11-5-2610-5-0171 Building Op - District Salaries	0.00	13,238.60	26,718.20	39,956.80	(39,956.80)	0.00
315. 1001-103-51-11-5-2610-5-0211 Buildings Op - Health Insurance	32,410.52	0.00	7,871.76	7,871.76	24,538.76	0.00
316. 1001-301-51-11-5-2610-5-0211 Building Ops - Health Insurance	0.00	775.58	4,204.57	4,980.15	(4,980.15)	0.00
317. 1001-103-51-11-5-2610-5-0219 Building Ops- HRA	6,600.00	0.00	0.00	0.00	6,600.00	0.00
318. 1001-103-51-11-5-2610-5-0220 Buildings Op - FICA	12,501.58	799.45	1,977.17	2,776.62	9,724.96	0.00
319. 1001-105-51-11-5-2610-5-0220 Buildings Op - FICA	0.00	183.84	1,208.59	1,392.43	(1,392.43)	0.00
320. 1001-301-51-11-5-2610-5-0220 Building Op - Fica	0.00	982.20	2,059.22	3,041.42	(3,041.42)	0.00
321. 1001-103-51-11-5-2610-5-0261 Building Ops- Unemployment Com	522.60	0.00	0.00	0.00	522.60	0.00
322. 1001-103-51-11-5-2610-5-0271 Building Ops- Workers Comp	1,519.80	0.00	0.00	0.00	1,519.80	0.00
323. 1001-103-51-11-5-2610-5-0281 Buildings Op - Dental	1,666.26	0.00	172.83	172.83	1,493.43	0.00
324. 1001-301-51-11-5-2610-5-0281 Building Ops - Dental	0.00	0.00	172.83	172.83	(172.83)	0.00
325. 1001-103-51-11-5-2610-5-0292 Building Ops- Life Insurance	352.80	0.00	0.00	0.00	352.80	0.00
326. 1001-103-51-11-5-2610-5-0296 Buildings Op - Vision	572.76	0.00	77.27	77.27	495.49	0.00
327. 1001-301-51-11-5-2610-5-0296 Building Ops - Vision	0.00	0.00	77.27	77.27	(77.27)	0.00
328. 1001-104-51-11-5-2610-5-0341 Building Ops - Other Prof Svcs	0.00	1,968.00	0.00	1,968.00	(1,968.00)	0.00
329. 1001-105-51-11-5-2610-5-0341 Building Ops - Other Prof Svcs	0.00	2,784.41	0.00	2,784.41	(2,784.41)	0.00
330. 1001-301-51-11-5-2610-5-0412 Water	17,500.00	0.00	0.00	0.00	17,500.00	0.00
331. 1001-301-51-11-5-2610-5-0422 Snow Plowing and Sanding	8,000.00	0.00	0.00	0.00	8,000.00	0.00
332. 1001-301-51-11-5-2610-5-0424 Landscaping, Lawn Care	8,000.00	0.00	0.00	0.00	8,000.00	0.00
333. 1001-105-51-11-5-2610-5-0425 Building Ops - Trash & Recycling	0.00	1,404.83	0.00	1,404.83	(1,404.83)	0.00
334. 1001-301-51-11-5-2610-5-0425 Trash & Recycling	12,500.00	145.00	0.00	145.00	12,355.00	0.00
335. 1001-105-51-11-5-2610-5-0431 Building Ops - Repairs & Maintenan	0.00	6,179.26	0.00	6,179.26	(6,179.26)	0.00
336. 1001-301-51-11-5-2610-5-0431 Non-Tech Related Repairs and Main	49,500.00	0.00	0.00	0.00	49,500.00	0.00
337. 1001-103-51-11-5-2610-5-0453 Building Ops - Building Repairs	0.00	17,580.00	0.00	17,580.00	(17,580.00)	0.00
338. 1001-105-51-11-5-2610-5-0454 Building Ops - Equipment Repairs	0.00	1,121.36	0.00	1,121.36	(1,121.36)	0.00

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
339. 1001-103-51-11-5-2610-5-0490 Building Ops - Service Contracts	0.00	21,815.26	0.00	21,815.26	(21,815.26)	0.00
340. 1001-301-51-11-5-2610-5-0490 Other Purchased Property Service	42,000.00	0.00	0.00	0.00	42,000.00	0.00
341. 1001-301-51-11-5-2610-5-0581 Building Ops - Travel	500.00	793.77	0.00	793.77	(293.77)	0.00
342. 1001-103-51-11-5-2610-5-0611 Building Ops - Supplies	0.00	13,591.91	0.00	13,591.91	(13,591.91)	0.00
343. 1001-104-51-11-5-2610-5-0611 Building Ops - Supplies	0.00	3.98	0.00	3.98	(3.98)	0.00
344. 1001-105-51-11-5-2610-5-0611 Building Ops- Supplies	0.00	663.03	0.00	663.03	(663.03)	0.00
345. 1001-301-11-11-5-2610-5-0611 Buildings Op - General Supplies	35,000.00	0.00	0.00	0.00	35,000.00	0.00
346. 1001-301-51-11-5-2610-5-0622 Electricity	65,000.00	0.00	0.00	0.00	65,000.00	0.00
347. 1001-105-51-11-5-2610-5-0623 Building Ops - Propane	0.00	247.75	0.00	247.75	(247.75)	0.00
348. 1001-301-51-11-5-2610-5-0623 Propane	4,000.00	0.00	0.00	0.00	4,000.00	0.00
349. 1001-104-51-11-5-2610-5-0624 Buildings Op - Oil	0.00	1,616.55	0.00	1,616.55	(1,616.55)	0.00
350. 1001-301-51-11-5-2610-5-0624 Oil	42,500.00	0.00	0.00	0.00	42,500.00	0.00
351. 1001-103-51-11-5-2610-5-0627 Wood Chips	17,500.00	9,430.40	0.00	9,430.40	8,069.60	0.00
352. 1001-301-51-11-5-2610-5-0722 Building Improvements	65,000.00	0.00	0.00	0.00	65,000.00	0.00
TOTAL 2610 Operation of Buildings	\$586,565.71	\$108,408.16	\$86,068.83	\$194,476.99	\$392,088.72	\$0.00
2620 Maintenance of Buildings						
353. 1001-103-51-11-5-2620-5-0431 Building Ops - Repairs & Maint	0.00	20,437.50	0.00	20,437.50	(20,437.50)	0.00
354. 1001-103-51-11-5-2620-5-0733 Furniture and Fixtures	0.00	0.00	16,767.17	16,767.17	(16,767.17)	0.00
TOTAL 2620 Maintenance of Buildings	\$0.00	\$20,437.50	\$16,767.17	\$37,204.67	(\$37,204.67)	\$0.00
2630 Care and Upkeep of Grounds						
355. 1001-103-51-11-5-2630-5-0424 Landscaping, Lawn, and Field Care	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00
TOTAL 2630 Care and Upkeep of Grounds	\$0.00	\$1,300.00	\$0.00	\$1,300.00	(\$1,300.00)	\$0.00
2700 Transportation Services						
356. 1001-000-00-00-0-2700-0-5332 Bus Service from SU	311,532.00	0.00	0.00	0.00	311,532.00	302,459.00
357. 1001-000-00-00-0-2700-0-5519 Vehicle Operation Services-contrac	25,000.00	0.00	0.00	0.00	25,000.00	0.00
TOTAL 2700 Transportation Services	\$336,532.00	\$0.00	\$0.00	\$0.00	\$336,532.00	\$302,459.00
2711 Resident Students						

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022	
358. 1001-301-51-11-5-2711-5-0593 GISU Assessment - Bus Service	0.00	155,766.00	0.00	155,766.00	(155,766.00)	0.00
TOTAL 2711 Resident Students	\$0.00	\$155,766.00	\$0.00	\$155,766.00	\$(155,766.00)	\$0.00
2715 Field Trips - Ed Related						
359. 1001-105-11-92-5-2715-5-0519 Student Transp Purch fr other Source	0.00	193.62	3,100.00	3,293.62	(3,293.62)	0.00
TOTAL 2715 Field Trips - Ed Related	\$0.00	\$193.62	\$3,100.00	\$3,293.62	\$(3,293.62)	\$0.00
2716 Extra/Co-Curricular						
360. 1001-105-51-14-5-2716-5-0171 Extra/Co-Curr Afterschool - Prof Sta	0.00	124.54	0.00	124.54	(124.54)	0.00
361. 1001-105-51-14-5-2716-5-0220 Extra/Co-Curr Afterchool - FICA	0.00	9.52	0.00	9.52	(9.52)	0.00
362. 1001-105-51-14-5-2716-5-0271 AfterSchool - Workers Comp	0.00	0.46	0.00	0.46	(0.46)	0.00
TOTAL 2716 Extra/Co-Curricular	\$0.00	\$134.52	\$0.00	\$134.52	\$(134.52)	\$0.00
3100 Food Service						
363. 1001-000-00-0-3100-0-5610 Food Services Food Purchases	0.00	0.00	0.00	0.00	0.00	16.30
TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.30
5210 Other Outlays Adjustments for Prior Year						
364. 1001-000-00-0-5210-0-5560 Prior Year - Tuition -Middle School	0.00	0.00	0.00	0.00	0.00	4,231.60
365. 1001-000-00-0-5210-0-5561 Prior Year High School Tuition	0.00	0.00	0.00	0.00	0.00	19,109.30
366. 1001-000-00-0-5210-0-5569 Prior Year - Tuition-Tech Ctr/Vocati	0.00	0.00	0.00	0.00	0.00	(11,853.60)
TOTAL 5210 Other Outlays Adjustments for Prior Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,487.30
5600 Food Service Transfer						
367. 1001-000-00-0-5600-0-5900 Food Service Transfer	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
TOTAL 5600 Food Service Transfer	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
TOTAL 1001 General Fund	\$8,739,459.70	\$1,327,970.24	\$2,046,328.53	\$3,374,298.77	\$5,365,160.93	\$8,230,119.67
2429 SG - ESSER II						
1100 Instructional						

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
368. 2429-000-00-0-1100-0-5115 ESSER II - Interventionist	0.00	0.00	0.00	0.00	0.00	14,027.40
369. 2429-000-00-0-1100-0-5210 ESSER II - Health Ins	0.00	0.00	0.00	0.00	0.00	5,686.39
370. 2429-000-00-0-1100-0-5215 ESSER II - HRA	0.00	0.00	0.00	0.00	0.00	1,260.00
371. 2429-000-00-0-1100-0-5220 ESSER II - Fica	0.00	0.00	0.00	0.00	0.00	1,073.10
372. 2429-000-00-0-1100-0-5230 ESSER II - Life Ins	0.00	0.00	0.00	0.00	0.00	26.46
373. 2429-000-00-0-1100-0-5240 ESSER II - Retirement	0.00	0.00	0.00	0.00	0.00	490.96
374. 2429-000-00-0-1100-0-5250 ESSER II - Workers Comp	0.00	0.00	0.00	0.00	0.00	130.45
375. 2429-000-00-0-1100-0-5260 ESSER II - Unemployment Comp	0.00	0.00	0.00	0.00	0.00	220.23
376. 2429-000-00-0-1100-0-5280 ESSER II - Dental	0.00	0.00	0.00	0.00	0.00	313.64
377. 2429-000-00-0-1100-0-5281 ESSER II - Vision	0.00	0.00	0.00	0.00	0.00	83.08
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,311.71
2901 Webmaster						
378. 2429-000-00-0-2901-0-5120 Webmaster Salaries	0.00	0.00	0.00	0.00	0.00	4,618.75
379. 2429-000-00-0-2901-0-5220 Fica	0.00	0.00	0.00	0.00	0.00	353.34
TOTAL 2901 Webmaster	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,972.09
TOTAL 2429 SG - ESSER II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,283.80
2430 SG - ARP ESSER						
1101 Instructional						
380. 2430-301-51-11-4-1101-5-0118 ARP ESSER - Academic Interventi	0.00	1,647.69	11,533.85	13,181.54	(13,181.54)	0.00
381. 2430-301-51-11-4-1101-5-0220 ARP ESSER - Instruct - Fica	0.00	119.43	886.75	1,006.18	(1,006.18)	0.00
TOTAL 1101 Instructional	\$0.00	\$1,767.12	\$12,420.60	\$14,187.72	(\$14,187.72)	\$0.00
2311 Board of Education						
382. 2430-301-51-11-4-2311-5-0193 ARP ESSER - BOE Staff Apprec/Ret	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00
383. 2430-301-51-11-4-2311-5-0220 ARP ESSER - BOE - Fica	0.00	76.50	0.00	76.50	(76.50)	0.00
TOTAL 2311 Board of Education	\$0.00	\$1,076.50	\$0.00	\$1,076.50	(\$1,076.50)	\$0.00

Champlain Islands Unified Union SD

Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
TOTAL 2430 SG - ARP ESSER	\$0.00	\$2,843.62	\$12,420.60	\$15,264.22	\$(15,264.22)	\$0.00
2599 SWP						
1101 Instructional						
384. 2599-301-51-11-4-1101-5-0118 (SWP) Instructional -Interventionist	0.00	8,879.80	37,295.20	46,175.00	(46,175.00)	0.00
385. 2599-301-51-11-4-1101-5-0220 (SWP) Instructional - Fica	0.00	679.30	2,853.08	3,532.38	(3,532.38)	0.00
386. 2599-301-51-11-4-1101-5-0271 (SWP) Instructional - Workers Com	0.00	24.50	0.00	24.50	(24.50)	0.00
TOTAL 1101 Instructional	\$0.00	\$9,583.60	\$40,148.28	\$49,731.88	\$(49,731.88)	\$0.00
2213 Instruct Staff Training						
387. 2599-105-11-11-4-2213-5-0331 (SWP) NH Instruct Tr - Prof Develop	0.00	912.12	0.00	912.12	(912.12)	0.00
TOTAL 2213 Instruct Staff Training	\$0.00	\$912.12	\$0.00	\$912.12	\$(912.12)	\$0.00
TOTAL 2599 SWP	\$0.00	\$10,495.72	\$40,148.28	\$50,644.00	\$(50,644.00)	\$0.00
6001 Food Program						
1422 Summer School Program						
388. 6001-000-00-00-1422-0-5320 Summer Camp Food	0.00	0.00	0.00	0.00	0.00	(7,159.68)
TOTAL 1422 Summer School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(7,159.68)
3100 Food Service						
389. 6001-103-11-15-9-3100-5-0633 Food & Service - Abbey Group	0.00	3,210.74	0.00	3,210.74	(3,210.74)	0.00
390. 6001-105-11-15-9-3100-5-0633 Food & Service - Abbey Group	0.00	222.75	0.00	222.75	(222.75)	0.00
391. 6001-000-00-00-0-3100-0-5320 Food Service-Payment to Abbey Gro	0.00	0.00	0.00	0.00	0.00	214,176.56
392. 6001-000-00-00-0-3100-0-5730 Food Program Equipment	0.00	0.00	0.00	0.00	0.00	3,058.75
TOTAL 3100 Food Service	\$0.00	\$3,433.49	\$0.00	\$3,433.49	\$(3,433.49)	\$217,235.31
5290 Other Transfers						
393. 6001-000-00-00-0-5290-0-5900 Fund Transfer	0.00	0.00	0.00	0.00	0.00	(40,000.00)
TOTAL 5290 Other Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(40,000.00)

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Expenses All Funds Functions and Object Codes

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	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
TOTAL 6001 Food Program	\$0.00	\$3,433.49	\$0.00	\$3,433.49	\$(3,433.49)	\$170,075.63
GRAND TOTAL	\$8,739,459.70	\$1,344,743.07	\$2,098,897.41	\$3,443,640.48	\$5,295,819.22	\$8,428,479.10

CIUUSD Board Report- Principals

November 2022



CIUUSD Board Report: Principals

- **CIUUSD Fire Safety Week**
 - GIS & NHS students were able to participate in a shared safety event that included representation from the VT National Guard, Isle La Motte Fire, North Hero Fire, Grand Isle Fire, Grand Isle Rescue, and the Grand Isle Sheriff Department. Link to the *Islander* article is [here](#).
- **GIS Update**
 - Students earned their first school-wide PBIS incentive, pumpkin painting, for earning 1,500 Paws.
 - GIS participated in Weekend in The Islands.
 - The 4th grade class of 25 was split into two cohorts. This was done by adding one or two Unified Arts classes to Unified Arts teachers schedules. All teachers are still within their contractual limits.
 - New para was hired, Deena Waters. This brings us to one 1:1 para, a shared para between first grade, two shared paras between grades five and six, and one para each in grades two and three.
 - Grades three-six went to the Healthy Roots Farm in Alburgh to help harvest winter squash for local food banks. The farm was so impressed, they've asked students to come back to help plant in the Spring.
 - We had a lockdown in the beginning of October. Sheriff Ray Allen came with his team to assist and check protocols.
- **NHS Update**
 - Students have earned their second whole school PBIS incentive and the whole school took a field trip to Sam Mazza's to do a corn maze last week
 - The PTYO held their annual Harvestfest and has scheduled a bunch of upcoming events including a student craft fair on Nov 7th
 - CIUUSD Staff were invited to participate in a Stop the Bleed training at the North Hero School
- **New Diagnostics Tool**
 - All grades have completed iReady, the new math & reading diagnostic tool as well as DESSA and teams are starting to review the data from both of these assessments to implement universal and small group supports to meet student needs
- **CIUUSD Staffing**
 - We are still actively looking for one paraeducator and one behavior interventionist positions for CIUUSD

Pictures from October



Pictures from October



GI Facilities update

Grand Isle Campus:

We are in the final stages of the boiler project. Just waiting on the pipes to be insulated and a few items to be finished. The controls have been installed so we can run the heat off the computer based program, which was just upgraded.

NH & ILM Facilities update

North Hero Campus

Waiting on CSI to come out and take a look at boiler #1 it is tripping frequently.

Reached out to the State of Vermont to get some guidance on the underground oil tank as I have met a dead end with everyone I have contacted.

Isle La Motte Campus:

No issues out of ILM at the moment.