

# Grand Isle Supervisory Union School Board Meeting

Tuesday, October 25, 2022, at 6:30 p.m.

Location: GISU Conference Room at the Grand Isle School

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## Agenda

### Call to Order

- |  |           |
|--|-----------|
| 1. Call to Order and Introductions (B. Blanchette)                       | 6:30 p.m. |
| 2. Adjust the Agenda   | 6:31 p.m. |
| 3. Citizens and/or Staff to be Heard                                     | 6:35 p.m. |
| 4. Consent Agenda (Action)   | 6:40 p.m. |
| i. Approve the minutes from 9/27/2022                                    |           |
| ii. New Hire: Business Manager   |           |
| iii. Retirement (effective 6/30/2023): Heather McLeod - Special Educator |           |

### Reports

- |                              |           |
|------------------------------|-----------|
| 5. Financial (Action)        | 6:45 p.m. |
| Superintendent & Team Report |           |

### Board Business.

- |   |           |
|---|-----------|
| 6. iReady Data: Reading & Math (M. Grube)(Discussion)                     | 7:00 p.m. |
| 7. FY24 Budget (M. Clark)(Discussion)                                     | 7:20 p.m. |
| 8. Business Manager Onboarding Planning (M. Clark)(Discussion)            | 7:25 p.m. |
| 9. November Meeting Schedule (B. Blanchette)(Discussion, possible Action) | 7:30 p.m. |
| 10. Other   | 7:35 p.m. |

### Closure

- |                             |           |
|-----------------------------|-----------|
| 11. Setting the next agenda | 7:40 p.m. |
| 12. Adjourn (Action)        | 7:45 p.m. |

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

**Discussion Items** - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

**Action Items** - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

**Consent Items** - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

**Information Items [Incidental Information]** - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

# Grand Isle Supervisory Union

## School Board Meeting

Tuesday, September 27, 2022

### Minutes

**Board Present:** Brad Blanchette, Bob Chutter, Tim Maxham, Whitney Maxham, Whitney Doremus, Sylvia Jensen (joined at 7 pm)

**Admin Present:** Michael Clark, Rob Gess, Megan Grube, Nick DeVita, Dave Brisson

**Public Present:** LCATV

#### Call to Order

1. Call to Order and Introductions - Brad Blanchette called the meeting to order at 6:43 p.m.
2. Adjust the Agenda - Michael Clark added the VEHI & VSBIT proxy to the agenda under other
3. Citizens and/or Staff to be Heard - none
4. Consent Agenda
  - i. Approve the minutes from 8/23/2022 - Tim Maxham motions to approve the minutes as presented, Bob Chutter seconds, all in favor, motion passes.
  - ii. Resignation - Kristal Gomez - payroll - this is a non-licensed position - Michael Clark informed the board of the resignation.

#### Reports

5. Financial - Rob Gess shared the budget to actuals provided in the packet and outlined the impacts of the report reading due to the new chart of accounts implemented. Rob updated the board on payroll coverage and the number of candidates that have applied to the open position. He also shared the grants reimbursement progress and the timeline for the FY24 budget preparation. Tim Maxham motions that the board has received and reviewed the budget to actuals for fiscal year 23 dated September 21, 2022, Bob Chutter seconds, all in favor, motion passes.

Superintendent & Team Report - Michael Clark shared that this afternoon a letter was sent to the agency of education indicating we would not meet the September 30 deadline for the FY21 audit. Discussion took place around the impacts on the potential cash flow challenges should sanctions be taken on grant reimbursements. On a more positive note, Michael highlighted the progress made towards the goals outlined in the written report. Brad Blanchette commended Michael Clark on the structure of the superintendent report and how that links into tracking goals and superintendent evaluations.

#### Board Business.

6. Summer Programming Report - Megan Grube shared the [presentation](#) on information from the summer program in the summer of 2022. 230 (43%) of GISU students taking advantage of the summer programming opportunities. Megan highlighted that there was a great amount of programs able to be offered! Discussion took place around how to get more students involved next year. The board commended the team on the work completed. Discussion also took place around the sustainability of the programming after ESSER funds are no longer available. The suggestion was made about perhaps partnering with local town rec programs.

7. Lincoln School District Letter - Brad Blanchette indicated that letters were received from the Lincoln School District. Michael Clark indicated that Lincoln sent the same letter out to multiple SUs and there is no representation from Lincoln present at today's meeting. Michael highlighted some of the reasons outlined in his letter that this is not a good situation for the GISU. The Board indicated that they agreed that it is not beneficial to the GISU to take on another district that is over 50 miles and 2 counties away.

Bob Chutter motioned to direct the Superintendent to share with the state board agency at its meeting September 28, 2022 that the GISU board does not support the inclusion of Lincoln School District in the GISU as the board believes it would be detrimental to how the GISU operates and would negate that progress the GISU has made over the years, Tim Maxham seconds. Discussion took place around the practicality of Lincoln joining the GISU and the strain on resources. Sylvia Jensen asked if the state board of education can force the GISU to accept Lincoln SD. Bob Chutter called the question, Brad Blanchette second, vote on calling the question - yes unanimously. All in favor, motion passes.

8. Central Office Restructuring - Michael Clark shared a proposal on restructuring the office based on the resignation. This included addressing challenges of turnover and cross training. He highlighted that there are opportunities around the medicaid clerk position. Michael reviewed the different options for reorganization and indicated the revenue from the experienced Medicaid Clerk would fund any of the options. Brad Blanchette motions to use unanticipated Medicaid fund reimbursements to fund the central office restructuring, Whitney Maxham seconds. Discussion took place around budget impacts and that it would be budget neutral and would be worth a try. Discussion also took place around having cross training so that positions are not "one deep" to allow seamless operation if down a team member. All in favor, motion passes.

9. EEE Structure - Michael Clark shared there is currently have a .6 FTE position for support of the EEE program. There is also a 1.0 FTE position that is currently vacant housed in Alburgh. There is a limited amount of EEE students. The current .6 FTE employee is willing to go up to .8 FTE to assist with services in Alburgh. The 1.0 FTE would remain open to applicants. Based on potential hire date, the FTEs would not increase overall. Sylvia Jenses motions to support the .6 FTE position based out of South Hero to a .8 FTE position to support Alburgh once per week for the 2022-2023 school year, Bob Chutter seconds, all in favor, motion passes.

10. Business Manager hiring - Michael Clark reviewed the discussion that took place during the August meeting around the board supporting posing the business manager internally. Michael indicated he anticipated one internal candidate and being able to bring that candidate to the meeting to meet with the board in executive session this month for the board to then take action on. There were two internal candidates, which changes the process. Michael indicated under statute, the superintendent has the authority to hire the position as it is non-licensed, however he understands that the two positions that work closest with the board are the superintendent and business manager. Bob Chutter suggested Michael Clark be in charge of the hiring committee and open it up to a couple (up to four) board members and follow the regular statutory process for hiring non-licensed employees. Brad Blanchette agrees. The board came to consensus.

11. Other - VEHI & VSBIT proxy - Bob Chutter motions for Michael Inners to be the GISU proxy at the VEHI and VSBIT annual meeting, Whitney Maxham seconds, all in favor, motion passes.

### **Closure**

12. Setting the next agenda - FY24 budget, iReady data around reading and mathematics, business manager candidate

13. Adjourn - Bob Chutter motions to adjourn, Whitney Maxham seconds, all in favor, motion passes. Meeting adjourns at 8:32 p.m.

September 29, 2022

Brad Blanchette  
Chairperson  
Grand Isle Supervisory Union Board

Dear Brad,

Please accept this letter as formal notice of my resignation from my position as special educator at North Hero Elementary School, effective June 30, 2023. After a period of consideration, I have decided to retire from teaching on July 1, 2023.

I have thoroughly enjoyed working with students and educators in the Grand Isle Supervisory Union District over the past 35 years. I am honored to have had the chance to touch the lives of so many children. It has been as much pleasure to learn from them as it has been to teach them.

I hope to return to this district if there is a part-time position available. I look forward to working with you again in the future should the opportunity present itself.

Sincerely,

A handwritten signature in black ink that reads "Heather McLeod". The signature is written in a cursive style with a large initial 'H' and 'M'.

Heather McLeod

**Grand Isle Supervisory Union  
 FY 2023 Summary Financial Status - Unaudited  
 As of: October 18, 2022**

	Adopted Budget	Revised Budget	As of 10/18/22	Encumbrances	Spent and Encumbered	Budget Remaining	Percentage Spent/Received So Far This Year	Percentage Spent/Received Expected TBD
Revenues	6,164,081	-	2,232,244			3,931,837	36.2%	
Expenses	6,164,081	-	1,184,312	3,308,933	4,493,245	1,670,836	72.9%	
Subtotal	-	-	1,047,932			1,047,932		
Balance Brought Forward	-	-						
	-	-	1,047,932					

**NOTES:**

Revenue and expenses reflect general fund activity only. Grant specific expenses are on the Budget to Actual report

**Finance and Business Office Commentary**

We continue to look to backfill the open position in the business office. We are going to re-post the position with an updated position description.

We have started the Free/Reduced application verification process. This is due to the AOE by November 15th. At the same time we need to complete the Provision 2 base year review for North Hero and South Hero. Base year claims for reimbursement are the source for subsequent year claiming so it is very important that the data be accurate.

Grant reimbursement requests continue. The final ESSER I reimbursement request will be completed by the end of the month and then the focus turns to ESSER II. FY23 grant reimbursement requests have been completed.

Tyler Technologies informed Profund users that they will be required to upgrade to Tyler's "School ERP Pro" platform as Profund is at end of life. The target date for the migration will be in the first half of 2024.

# Grand Isle Supervisory Union

## Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
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**1001 General Fund**

**1200 Special Education**

1. 1001-000-00-00-0-1200-0-0220 Sp Ed - Fica	0.00	306.00	0.00	306.00	(306.00)	0.00
2. 1001-000-00-00-0-1200-0-5110 Teachers Salaries	0.00	4,000.00	0.00	4,000.00	(4,000.00)	582,093.64
3. 1001-000-00-00-0-1200-0-5210 Special Ed Health Insurance	0.00	0.00	0.00	0.00	0.00	121,085.63
4. 1001-000-00-00-0-1200-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	22,572.55
5. 1001-000-00-00-0-1200-0-5220 Special Ed FICA	0.00	0.00	0.00	0.00	0.00	39,537.69
6. 1001-000-00-00-0-1200-0-5230 Special Ed Life Insurance	0.00	0.00	0.00	0.00	0.00	785.96
7. 1001-000-00-00-0-1200-0-5240 Special Ed Retirement	0.00	0.00	0.00	0.00	0.00	9,494.43
8. 1001-000-00-00-0-1200-0-5250 Special Ed Workers Comp	0.00	0.00	0.00	0.00	0.00	4,923.59
9. 1001-000-00-00-0-1200-0-5270 Special Ed Professional Develop. Trai	0.00	0.00	0.00	0.00	0.00	8,885.50
10. 1001-000-00-00-0-1200-0-5280 Special Ed Dental	0.00	0.00	0.00	0.00	0.00	7,131.68
11. 1001-000-00-00-0-1200-0-5281 Special Ed Vision	0.00	0.00	0.00	0.00	0.00	2,087.25
12. 1001-000-00-00-0-1200-0-5293 Special Ed Professional Developmen	0.00	0.00	0.00	0.00	0.00	1,021.44
13. 1001-000-00-00-0-1200-0-5320 Contracted Services	0.00	0.00	0.00	0.00	0.00	189,734.45
14. 1001-000-00-00-0-1200-0-5330 Purchased Prof. Services	0.00	0.00	0.00	0.00	0.00	7,417.50
15. 1001-000-00-00-0-1200-0-5513 Student Special Ed Travel	0.00	0.00	0.00	0.00	0.00	695,510.44
16. 1001-000-00-00-0-1200-0-5561 Tuition	0.00	0.00	0.00	0.00	0.00	2,206,495.22
17. 1001-000-00-00-0-1200-0-5580 Special Ed Travel	0.00	0.00	0.00	0.00	0.00	5,294.98
18. 1001-000-00-00-0-1200-0-5610 Supplies and Materials	0.00	0.00	0.00	0.00	0.00	21,193.56
19. 1001-000-00-00-0-1200-0-5810 Sp Ed Membership Dues	0.00	0.00	0.00	0.00	0.00	2,265.00
<b>TOTAL 1200 Special Education</b>	<b>\$0.00</b>	<b>\$4,306.00</b>	<b>\$0.00</b>	<b>\$4,306.00</b>	<b>\$(4,306.00)</b>	<b>\$3,927,530.51</b>

**1201 Special Education**

20. 1001-401-01-24-5-1201-5-0111 EEE Teachers Salaries	0.00	7,657.97	41,572.04	49,230.01	(49,230.01)	0.00
21. 1001-401-51-21-5-1201-5-0111 Sp Ed - Teacher Salaries	502,306.19	110,630.80	470,014.66	580,645.46	(78,339.27)	0.00
22. 1001-401-51-21-5-1201-5-0114 Sp Ed - Tutoring Wages	1,500.00	0.00	0.00	0.00	1,500.00	0.00
23. 1001-401-11-21-5-1201-5-0122 Sp Ed - Summer Para/BI Salaries	0.00	13,346.25	0.00	13,346.25	(13,346.25)	0.00
24. 1001-401-51-14-5-1201-5-0171 Sp Ed - Afterschool Professional Staf	0.00	603.96	0.00	603.96	(603.96)	0.00
25. 1001-401-51-21-5-1201-5-0211 Sp Ed - Health Insurance	96,156.29	9,005.50	94,416.50	103,422.00	(7,265.71)	0.00

# Grand Isle Supervisory Union

## Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
26. 1001-401-51-21-5-1201-5-0219 Sp Ed - HRA	18,900.00	0.00	0.00	0.00	18,900.00	0.00
27. 1001-401-01-24-5-1201-5-0220 EEE - Fica	0.00	583.12	3,180.26	3,763.38	(3,763.38)	0.00
28. 1001-401-11-21-5-1201-5-0220 Sp Ed - Fica	0.00	1,021.01	0.00	1,021.01	(1,021.01)	0.00
29. 1001-401-51-14-5-1201-5-0220 Sp Ed Afterschool - Fica	0.00	46.20	0.00	46.20	(46.20)	0.00
30. 1001-401-51-21-5-1201-5-0220 Sp Ed - FICA	38,541.17	8,087.09	36,144.23	44,231.32	(5,690.15)	0.00
31. 1001-401-51-21-5-1201-5-0232 Sp Ed - VSTRS	10,000.00	0.00	0.00	0.00	10,000.00	0.00
32. 1001-401-51-21-5-1201-5-0261 Sp Ed - Unemploy Comp	262.00	0.00	0.00	0.00	262.00	0.00
33. 1001-401-51-21-5-1201-5-0271 Sp Ed - Workers Comp	4,643.56	0.00	0.00	0.00	4,643.56	0.00
34. 1001-401-01-24-5-1201-5-0281 EEE - Dental	0.00	35.89	251.19	287.08	(287.08)	0.00
35. 1001-401-51-21-5-1201-5-0281 Sp Ed - Dental	5,145.28	519.80	5,409.89	5,929.69	(784.41)	0.00
36. 1001-401-51-21-5-1201-5-0292 Sp Ed - Life	617.40	0.00	0.00	0.00	617.40	0.00
37. 1001-401-01-24-5-1201-5-0296 EEE - Vision	0.00	6.96	85.73	92.69	(92.69)	0.00
38. 1001-401-51-21-5-1201-5-0296 Sp Ed - Vision	1,625.48	148.42	1,606.51	1,754.93	(129.45)	0.00
39. 1001-401-31-21-5-1201-5-0322 SpEd Professional Svcs - Excess Cost	0.00	190.00	0.00	190.00	(190.00)	0.00
40. 1001-401-51-21-5-1201-5-0331 Sp Ed - Employee Training/Develo	7,500.00	0.00	680.00	680.00	6,820.00	0.00
41. 1001-401-51-21-5-1201-5-0341 Contracted Services	225,000.00	0.00	0.00	0.00	225,000.00	0.00
42. 1001-401-51-21-5-1201-5-0519 Sp Ed - Stud Transp Purch fr Source	415,000.00	0.00	0.00	0.00	415,000.00	0.00
43. 1001-401-11-21-5-1201-5-0564 Sp Ed - NonVT Private/Ind School Tu	0.00	84,517.41	406,893.14	491,410.55	(491,410.55)	0.00
44. 1001-401-31-21-5-1201-5-0564 SpEd Tuition - NonVT Private Sch/In	0.00	75,936.94	524,725.18	600,662.12	(600,662.12)	0.00
45. 1001-401-51-21-5-1201-5-0581 Sp Ed - Travel	3,000.00	377.22	0.00	377.22	2,622.78	0.00
46. 1001-401-11-21-5-1201-5-0595 Sp Ed - Excess to nonVT LEA/Ind Sc	0.00	49,741.42	410,985.82	460,727.24	(460,727.24)	0.00
47. 1001-401-51-21-5-1201-5-0611 Sp Ed - General Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00
48. 1001-401-51-21-5-1201-5-0731 Sp Ed - Machinery	5,000.00	0.00	0.00	0.00	5,000.00	0.00
49. 1001-401-51-21-5-1201-5-0811 Sp Ed - Dues and Fees -Staff	750.00	0.00	0.00	0.00	750.00	0.00
<b>TOTAL 1201 Special Education</b>	<b>\$1,337,447.37</b>	<b>\$362,455.96</b>	<b>\$1,995,965.15</b>	<b>\$2,358,421.11</b>	<b>\$(1,020,973.74)</b>	<b>\$0.00</b>
<b>1210 Special Education - Homeless</b>						
50. 1001-401-31-21-5-1210-5-0519 SpEd Student Transportation - Homeles	0.00	1,681.50	0.00	1,681.50	(1,681.50)	0.00
<b>TOTAL 1210 Special Education - Homeless</b>	<b>\$0.00</b>	<b>\$1,681.50</b>	<b>\$0.00</b>	<b>\$1,681.50</b>	<b>\$(1,681.50)</b>	<b>\$0.00</b>

# Grand Isle Supervisory Union

## Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
<b>1223 Essential Early Educations</b>						
51. 1001-401-01-24-5-1223-5-0111 EEE Terachers Salaries	97,072.00	0.00	0.00	0.00	97,072.00	0.00
52. 1001-401-01-24-5-1223-5-0211 EEE Teachers Health Insurance	6,400.00	0.00	0.00	0.00	6,400.00	0.00
53. 1001-000-00-00-0-1223-0-0220 EEE - Fica	0.00	183.60	0.00	183.60	(183.60)	0.00
54. 1001-401-01-24-5-1223-5-0220 EEE Teachers FICA	7,426.01	0.00	0.00	0.00	7,426.01	0.00
55. 1001-401-01-24-5-1223-5-0261 EEE Teachers Unemployment	262.00	0.00	0.00	0.00	262.00	0.00
56. 1001-401-01-24-5-1223-5-0271 EEE Teacher Workers Comp	902.77	0.00	0.00	0.00	902.77	0.00
57. 1001-401-01-24-5-1223-5-0281 EEE Teachers Dental	281.47	0.00	0.00	0.00	281.47	0.00
58. 1001-401-01-24-5-1223-5-0292 EEE Teachers Life Ins	141.12	0.00	0.00	0.00	141.12	0.00
59. 1001-401-01-24-5-1223-5-0296 EEE Teachers Vision	92.72	0.00	0.00	0.00	92.72	0.00
60. 1001-401-01-24-5-1223-5-0331 EEE Teachers Prof Development	500.00	0.00	0.00	0.00	500.00	0.00
61. 1001-401-01-24-5-1223-5-0341 EEE Purchased Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00
62. 1001-401-01-24-5-1223-5-0519 EEE Student Transportatopn	1,500.00	0.00	0.00	0.00	1,500.00	0.00
63. 1001-401-01-24-5-1223-5-0581 EEE Travel	2,500.00	0.00	0.00	0.00	2,500.00	0.00
64. 1001-401-01-24-5-1223-5-0611 EEE Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00
65. 1001-401-01-24-5-1223-5-0731 EEE Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00
66. 1001-000-00-00-0-1223-0-5110 EEE Teachers Salaries	0.00	2,400.00	0.00	2,400.00	(2,400.00)	40,674.81
67. 1001-000-00-00-0-1223-0-5115 EEE Aide Salaries	0.00	0.00	0.00	0.00	0.00	5,465.50
68. 1001-000-00-00-0-1223-0-5220 EEE Teachers FICA	0.00	0.00	0.00	0.00	0.00	3,491.97
69. 1001-000-00-00-0-1223-0-5230 EEE Teachers Life Ins.	0.00	0.00	0.00	0.00	0.00	57.72
70. 1001-000-00-00-0-1223-0-5240 EEE Retirement	0.00	0.00	0.00	0.00	0.00	117.56
71. 1001-000-00-00-0-1223-0-5250 EEE Teachers Workers' Comp	0.00	0.00	0.00	0.00	0.00	953.43
72. 1001-000-00-00-0-1223-0-5280 EEE Teachers Dental	0.00	0.00	0.00	0.00	0.00	415.95
73. 1001-000-00-00-0-1223-0-5281 EEE Teachers Vision	0.00	0.00	0.00	0.00	0.00	123.57
<b>TOTAL 1223 Essential Early Educations</b>	<b>\$120,578.09</b>	<b>\$2,583.60</b>	<b>\$0.00</b>	<b>\$2,583.60</b>	<b>\$117,994.49</b>	<b>\$51,300.51</b>
<b>1422 Extended Year Services</b>						
74. 1001-000-00-00-0-1422-0-5110 Extended Year Wages	0.00	0.00	0.00	0.00	0.00	507.50
75. 1001-000-00-00-0-1422-0-5220 Fica	0.00	0.00	0.00	0.00	0.00	38.82



# Grand Isle Supervisory Union

## Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
<b>TOTAL 1422 Extended Year Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$546.32</b>
<b>2132 School Nurse</b>						
76. 1001-401-51-11-5-2132-5-0171 Nurse - Salaries	58,045.00	11,072.10	46,502.90	57,575.00	470.00	0.00
77. 1001-401-51-11-5-2132-5-0211 Nurse - Health Insurance	8,562.03	724.25	6,517.80	7,242.05	1,319.98	0.00
78. 1001-401-51-11-5-2132-5-0219 Nurse - HRA	2,100.00	0.00	0.00	0.00	2,100.00	0.00
79. 1001-401-51-11-5-2132-5-0220 Nurse - FICA	4,440.44	823.88	3,569.04	4,392.92	47.52	0.00
80. 1001-401-51-11-5-2132-5-0231 Nurse - Retirement	1,308.00	0.00	0.00	0.00	1,308.00	0.00
81. 1001-401-51-11-5-2132-5-0261 Nurse - Unemploy Comp	131.00	0.00	0.00	0.00	131.00	0.00
82. 1001-401-51-11-5-2132-5-0271 Nurse - Workers Comp	539.81	0.00	0.00	0.00	539.81	0.00
83. 1001-401-51-11-5-2132-5-0281 Nurse - Dental	469.12	0.00	234.56	234.56	234.56	0.00
84. 1001-401-51-11-5-2132-5-0292 Nurse - Life	88.20	0.00	0.00	0.00	88.20	0.00
85. 1001-401-51-11-5-2132-5-0296 Nurse - Vision	154.53	0.00	0.00	0.00	154.53	0.00
86. 1001-401-51-11-5-2132-5-0331 Nurse - Employee Training/Develo	0.00	1,889.00	0.00	1,889.00	(1,889.00)	0.00
87. 1001-401-51-11-5-2132-5-0611 Nurse - General Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00
<b>TOTAL 2132 School Nurse</b>	<b>\$76,838.13</b>	<b>\$14,509.23</b>	<b>\$56,824.30</b>	<b>\$71,333.53</b>	<b>\$5,504.60</b>	<b>\$0.00</b>
<b>2133 Local - Shared Nursing</b>						
88. 1001-000-00-00-0-2133-0-5110 GISU District Nurse	0.00	0.00	0.00	0.00	0.00	56,354.00
89. 1001-000-00-00-0-2133-0-5210 Nurse Health	0.00	0.00	0.00	0.00	0.00	6,035.04
90. 1001-000-00-00-0-2133-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	154.13
91. 1001-000-00-00-0-2133-0-5218 Health Savings Plan	0.00	0.00	0.00	0.00	0.00	2,800.00
92. 1001-000-00-00-0-2133-0-5220 GISU Nurse - Fica	0.00	0.00	0.00	0.00	0.00	4,208.51
93. 1001-000-00-00-0-2133-0-5230 Nurse Life Ins.	0.00	0.00	0.00	0.00	0.00	80.20
94. 1001-000-00-00-0-2133-0-5240 Nurse - Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
95. 1001-000-00-00-0-2133-0-5250 Nurse - Workers' Comp	0.00	0.00	0.00	0.00	0.00	399.42
96. 1001-000-00-00-0-2133-0-5280 Nurse Dental	0.00	0.00	0.00	0.00	0.00	234.56
97. 1001-000-00-00-0-2133-0-5610 GISU Nurse Supplies/Expense	0.00	0.00	0.00	0.00	0.00	6,872.55
<b>TOTAL 2133 Local - Shared Nursing</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,478.41</b>
<b>2140 Psychological Services</b>						

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98. 1001-401-51-11-5-2140-5-0171 Psychological Svcs - Prof Salaries	0.00	13,244.93	58,909.08	72,154.01	(72,154.01)	0.00
99. 1001-401-51-14-5-2140-5-0171 Psychology Svcs - Afterschool Prof S	0.00	539.07	0.00	539.07	(539.07)	0.00
100. 1001-401-51-11-5-2140-5-0220 Psychological Svcs - Fica	0.00	1,013.22	4,506.55	5,519.77	(5,519.77)	0.00
101. 1001-401-51-14-5-2140-5-0220 Psychology Svcs - Fica	0.00	41.24	0.00	41.24	(41.24)	0.00
102. 1001-401-51-21-5-2140-5-0321 Psychological - Prof Ed Svcs	80,000.00	0.00	0.00	0.00	80,000.00	0.00
103. 1001-401-31-21-5-2140-5-0331 SpEd Psychological Staff Training	0.00	0.00	395.00	395.00	(395.00)	0.00
<b>TOTAL 2140 Psychological Services</b>	<b>\$80,000.00</b>	<b>\$14,838.46</b>	<b>\$63,810.63</b>	<b>\$78,649.09</b>	<b>\$1,350.91</b>	<b>\$0.00</b>
<b>2144 Psychoeducational Evals</b>						
104. 1001-000-00-00-0-2144-0-5330 Psych Evaluations	0.00	0.00	0.00	0.00	0.00	51,570.00
<b>TOTAL 2144 Psychoeducational Evals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,570.00</b>
<b>2150 SLP</b>						
105. 1001-000-00-00-0-2150-0-0220 SLP - Fica	0.00	306.00	0.00	306.00	(306.00)	0.00
106. 1001-000-00-00-0-2150-0-5110 SLP Salaries	170,442.00	4,000.00	0.00	4,000.00	166,442.00	169,477.70
107. 1001-000-00-00-0-2150-0-5115 SLP Aide	38,279.00	0.00	0.00	0.00	38,279.00	22,017.50
108. 1001-000-00-00-0-2150-0-5210 SLP Health Insurance	36,468.07	0.00	0.00	0.00	36,468.07	28,067.32
109. 1001-000-00-00-0-2150-0-5215 Health Reimbursement Acct.	10,700.00	0.00	0.00	0.00	10,700.00	5,008.82
110. 1001-000-00-00-0-2150-0-5220 SLP FICA	15,967.16	0.00	0.00	0.00	15,967.16	14,090.45
111. 1001-000-00-00-0-2150-0-5230 SLP Life Insurance	238.14	0.00	0.00	0.00	238.14	243.76
112. 1001-000-00-00-0-2150-0-5240 SLP Retirement	1,818.24	0.00	0.00	0.00	1,818.24	1,045.84
113. 1001-000-00-00-0-2150-0-5250 SLP Workers' Comp	1,941.10	0.00	0.00	0.00	1,941.10	1,518.17
114. 1001-000-00-00-0-2150-0-5260 SLP Unemployment	524.00	0.00	0.00	0.00	524.00	0.00
115. 1001-000-00-00-0-2150-0-5270 SLP Prof. Development/Training/Tui	0.00	0.00	0.00	0.00	0.00	1,357.00
116. 1001-000-00-00-0-2150-0-5280 SLP Dental	2,026.30	0.00	0.00	0.00	2,026.30	2,434.63
117. 1001-000-00-00-0-2150-0-5281 SLP Vision	664.64	0.00	0.00	0.00	664.64	609.25
118. 1001-000-00-00-0-2150-0-5320 SLP Purchased Professional Service	7,500.00	0.00	0.00	0.00	7,500.00	0.00
119. 1001-000-00-00-0-2150-0-5580 SLP Travel	500.00	0.00	0.00	0.00	500.00	0.00
120. 1001-000-00-00-0-2150-0-5610 SLP Supplies	500.00	0.00	0.00	0.00	500.00	253.00
<b>TOTAL 2150 SLP</b>	<b>\$287,568.65</b>	<b>\$4,306.00</b>	<b>\$0.00</b>	<b>\$4,306.00</b>	<b>\$283,262.65</b>	<b>\$246,123.44</b>

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<b>2151 Speech Pathology/Audiology Pathology</b>						
121. 1001-401-01-24-5-2151-5-0111 Spch Aud Path EEE Salaries	48,513.00	0.00	0.00	0.00	48,513.00	0.00
122. 1001-401-51-21-5-2151-5-0111 Spch Aud Path - Salaries	170,442.00	0.00	0.00	0.00	170,442.00	0.00
123. 1001-401-51-21-5-2151-5-0121 Spch Aud Path - Para/Aide	38,279.00	0.00	0.00	0.00	38,279.00	0.00
124. 1001-401-01-24-5-2151-5-0211 Spch Aud Path EEE Health Ins	14,230.25	0.00	0.00	0.00	14,230.25	0.00
125. 1001-401-51-21-5-2151-5-0211 Spch Aud Path - Health Insurance	36,468.07	0.00	0.00	0.00	36,468.07	0.00
126. 1001-401-01-24-5-2151-5-0219 Spch Path Aud EEE HRA	3,150.00	0.00	0.00	0.00	3,150.00	0.00
127. 1001-401-51-21-5-2151-5-0219 Spch Aud Path - HRA	10,700.00	0.00	0.00	0.00	10,700.00	0.00
128. 1001-401-01-24-5-2151-5-0220 Spch Aud Path EEE FICA	3,711.24	0.00	0.00	0.00	3,711.24	0.00
129. 1001-401-51-21-5-2151-5-0220 Spch Aud Path - FICA	15,967.16	0.00	0.00	0.00	15,967.16	0.00
130. 1001-401-51-21-5-2151-5-0231 Spch Aud Path - Retirement	1,818.24	0.00	0.00	0.00	1,818.24	0.00
131. 1001-401-01-24-5-2151-5-0261 Spch Aud Path EEE Unemployment	137.50	0.00	0.00	0.00	137.50	0.00
132. 1001-401-51-21-5-2151-5-0261 Spch Aud Path - Unemploy Comp	524.00	0.00	0.00	0.00	524.00	0.00
133. 1001-401-01-24-5-2151-5-0271 Spch Aud Path EEE Workers Comp	451.17	0.00	0.00	0.00	451.17	0.00
134. 1001-401-51-21-5-2151-5-0271 Spch Aud Path - Workers Comp	1,941.10	0.00	0.00	0.00	1,941.10	0.00
135. 1001-401-01-24-5-2151-5-0281 Spch Aud Path EEE Dental	752.74	0.00	0.00	0.00	752.74	0.00
136. 1001-401-51-21-5-2151-5-0281 Spch Aud Path - Dental	2,026.30	0.00	0.00	0.00	2,026.30	0.00
137. 1001-401-01-24-5-2151-5-0292 Spch Path Aud EEE Life Ins	52.92	0.00	0.00	0.00	52.92	0.00
138. 1001-401-51-21-5-2151-5-0292 Spch Aud Path - Life	238.14	0.00	0.00	0.00	238.14	0.00
139. 1001-401-01-24-5-2151-5-0296 Spch Aud Path EEE Vision	199.39	0.00	0.00	0.00	199.39	0.00
140. 1001-401-51-21-5-2151-5-0296 Spch Aud Path - Vision	664.64	0.00	0.00	0.00	664.64	0.00
141. 1001-401-51-21-5-2151-5-0341 Spch Aud Path Purch Prof Services	7,500.00	0.00	0.00	0.00	7,500.00	0.00
142. 1001-401-01-24-5-2151-5-0581 Spch Aud Path Travel	100.00	0.00	0.00	0.00	100.00	0.00
143. 1001-401-51-21-5-2151-5-0581 Spch Aud Path - Travel	500.00	0.00	0.00	0.00	500.00	0.00
144. 1001-401-51-21-5-2151-5-0611 Spch Aud Path - General Supplies	500.00	0.00	0.00	0.00	500.00	0.00
<b>TOTAL 2151 Speech Pathology/Audiology Pathology</b>	<b>\$358,866.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$358,866.86</b>	<b>\$0.00</b>
<b>2152 Speech Pathology</b>						
145. 1001-401-01-24-5-2152-5-0111 EEE - Speech Path - Salaries	48,513.00	0.00	0.00	0.00	48,513.00	0.00
146. 1001-401-51-21-5-2152-5-0121 SLP - Aide Salaries	0.00	5,468.97	33,559.83	39,028.80	(39,028.80)	0.00

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147. 1001-401-11-21-5-2152-5-0122 Sp Ed - Summer SLP Para Salaries	0.00	3,483.70	0.00	3,483.70	(3,483.70)	0.00
148. 1001-401-01-24-5-2152-5-0171 EEE - Speech Path - Prof Salaries	0.00	12,261.45	51,498.15	63,759.60	(63,759.60)	0.00
149. 1001-401-51-21-5-2152-5-0171 Speech Path - Prof Salaries	0.00	33,563.49	139,453.70	173,017.19	(173,017.19)	0.00
150. 1001-401-01-24-5-2152-5-0172 Speech Path - Summer PK Prof Sala	0.00	1,753.14	0.00	1,753.14	(1,753.14)	0.00
151. 1001-401-01-24-5-2152-5-0211 Spch Path PK - Health Insurance	14,230.25	2,527.83	20,050.51	22,578.34	(8,348.09)	0.00
152. 1001-401-51-21-5-2152-5-0211 Speech Path - Health Ins	0.00	2,844.10	22,028.66	24,872.76	(24,872.76)	0.00
153. 1001-401-01-24-5-2152-5-0219 Spch Path PK - HRA	3,150.00	0.00	0.00	0.00	3,150.00	0.00
154. 1001-401-01-24-5-2152-5-0220 Spch Path PK - FICA	3,711.24	944.91	4,003.21	4,948.12	(1,236.88)	0.00
155. 1001-401-11-21-5-2152-5-0220 Sp Ed SLP - Fica	0.00	266.51	0.00	266.51	(266.51)	0.00
156. 1001-401-51-21-5-2152-5-0220 Speech Path - Fica	0.00	2,871.56	13,294.65	16,166.21	(16,166.21)	0.00
157. 1001-401-51-21-5-2152-5-0234 Speech Path - VMERS	0.00	273.44	1,589.48	1,862.92	(1,862.92)	0.00
158. 1001-401-01-24-5-2152-5-0261 Spch Path PK - Unemploy Comp	137.50	0.00	0.00	0.00	137.50	0.00
159. 1001-401-01-24-5-2152-5-0271 Spch Path PK - Workers Comp	451.17	0.00	0.00	0.00	451.17	0.00
160. 1001-401-01-24-5-2152-5-0281 Spch Path PK - Dental	752.71	125.46	1,129.11	1,254.57	(501.86)	0.00
161. 1001-401-51-21-5-2152-5-0281 Speech Path - Dental	0.00	261.00	2,058.43	2,319.43	(2,319.43)	0.00
162. 1001-401-01-24-5-2152-5-0292 Spch Path PK - Life	52.92	0.00	0.00	0.00	52.92	0.00
163. 1001-401-01-24-5-2152-5-0296 Spch Path PK - Vision	199.39	33.24	299.08	332.32	(132.93)	0.00
164. 1001-401-51-21-5-2152-5-0296 Speech Path - Vision	0.00	60.94	548.31	609.25	(609.25)	0.00
165. 1001-401-11-21-5-2152-5-0331 Speech Path - Staff Training	0.00	521.90	0.00	521.90	(521.90)	0.00
166. 1001-401-01-24-5-2152-5-0581 Spch Path PK - Travel	100.00	0.00	0.00	0.00	100.00	0.00
<b>TOTAL 2152 Speech Pathology</b>	<b>\$71,298.18</b>	<b>\$67,261.64</b>	<b>\$289,513.12</b>	<b>\$356,774.76</b>	<b>\$(285,476.58)</b>	<b>\$0.00</b>
<b>2155 SLP PreK</b>						
167. 1001-000-00-00-0-2155-0-5110 EEE SLP Salaries	0.00	0.00	0.00	0.00	0.00	65,199.60
168. 1001-000-00-00-0-2155-0-5210 EEE SLP Health Insurance	0.00	0.00	0.00	0.00	0.00	21,175.97
169. 1001-000-00-00-0-2155-0-5215 EEE SLP - HRA	0.00	0.00	0.00	0.00	0.00	3,228.54
170. 1001-000-00-00-0-2155-0-5220 EEE SLP FICA	0.00	0.00	0.00	0.00	0.00	4,590.97
171. 1001-000-00-00-0-2155-0-5230 EEE SLP Life Ins	0.00	0.00	0.00	0.00	0.00	540.36
172. 1001-000-00-00-0-2155-0-5250 EEE SLP Workers' Comp	0.00	0.00	0.00	0.00	0.00	512.81
173. 1001-000-00-00-0-2155-0-5280 EEE SLP Dental	0.00	0.00	0.00	0.00	0.00	1,254.57

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174. 1001-000-00-00-0-2155-0-5281 EEE SLP Vision	0.00	0.00	0.00	0.00	0.00	332.32
<b>TOTAL 2155 SLP PreK</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,835.14</b>
<b>2160 Occupational Therapy</b>						
175. 1001-401-11-21-5-2160-5-0121 OT - Aide Salaries	0.00	157.74	0.00	157.74	(157.74)	0.00
176. 1001-401-11-21-5-2160-5-0172 OT - Summer Prof Salaries	0.00	1,320.00	0.00	1,320.00	(1,320.00)	0.00
177. 1001-401-11-21-5-2160-5-0220 OT - Fica	0.00	113.04	0.00	113.04	(113.04)	0.00
178. 1001-401-11-21-5-2160-5-0234 OT - VMERS	0.00	7.89	0.00	7.89	(7.89)	0.00
<b>TOTAL 2160 Occupational Therapy</b>	<b>\$0.00</b>	<b>\$1,598.67</b>	<b>\$0.00</b>	<b>\$1,598.67</b>	<b>\$(1,598.67)</b>	<b>\$0.00</b>
<b>2190 Other Support Services</b>						
179. 1001-401-51-11-5-2190-5-0171 Support Svc- Salries	43,895.00	0.00	0.00	0.00	43,895.00	0.00
180. 1001-401-51-11-5-2190-5-0211 Support Svc - Health Insurance	26,385.25	0.00	0.00	0.00	26,385.25	0.00
181. 1001-401-51-11-5-2190-5-0219 Support Svc - HRA	4,400.00	0.00	0.00	0.00	4,400.00	0.00
182. 1001-401-51-11-5-2190-5-0220 Support Svc - FICA	3,357.97	0.00	0.00	0.00	3,357.97	0.00
183. 1001-401-51-11-5-2190-5-0231 Support Svc - Retirement	2,084.99	0.00	0.00	0.00	2,084.99	0.00
184. 1001-401-51-11-5-2190-5-0261 Support Svc - Unemploy Comp	131.00	0.00	0.00	0.00	131.00	0.00
185. 1001-401-51-11-5-2190-5-0271 Support Svc - Workers Comp	408.22	0.00	0.00	0.00	408.22	0.00
186. 1001-401-51-11-5-2190-5-0281 Support Svc- Dental	1,254.57	0.00	0.00	0.00	1,254.57	0.00
187. 1001-401-51-11-5-2190-5-0296 Support Svc- Vision	332.32	0.00	0.00	0.00	332.32	0.00
188. 1001-401-11-21-5-2190-5-0322 Contracted - Prof Ed Svcs - Excess C	0.00	3,795.00	0.00	3,795.00	(3,795.00)	0.00
<b>TOTAL 2190 Other Support Services</b>	<b>\$82,249.32</b>	<b>\$3,795.00</b>	<b>\$0.00</b>	<b>\$3,795.00</b>	<b>\$78,454.32</b>	<b>\$0.00</b>
<b>2212 Instruct/Curriculum Development</b>						
189. 1001-401-51-11-5-2212-5-0141 Curriculum - Salaries	60,225.00	17,351.53	36,438.23	53,789.76	6,435.24	0.00
190. 1001-401-51-11-5-2212-5-0211 Curriculum - Health Insurance	4,000.00	0.00	0.00	0.00	4,000.00	0.00
191. 1001-401-51-11-5-2212-5-0219 Curriculum - HRA	1,565.00	0.00	0.00	0.00	1,565.00	0.00
192. 1001-401-51-11-5-2212-5-0220 Curriculum - FICA	4,607.21	1,327.60	2,787.32	4,114.92	492.29	0.00
193. 1001-401-51-11-5-2212-5-0232 Curriculum - VSTRS	2,465.00	5,491.83	0.00	5,491.83	(3,026.83)	0.00
194. 1001-401-51-11-5-2212-5-0251 Curriculum - Tuition Reimbursemen	131.00	0.00	0.00	0.00	131.00	0.00

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### Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
195. 1001-401-51-11-5-2212-5-0261 Curriculum - Unemploy Comp	76.00	0.00	0.00	0.00	76.00	0.00
196. 1001-401-51-11-5-2212-5-0271 Curriculum - Workers Comp	560.09	0.00	0.00	0.00	560.09	0.00
197. 1001-401-51-11-5-2212-5-0281 Curriculum - Dental	893.64	43.30	389.66	432.96	460.68	0.00
198. 1001-401-51-11-5-2212-5-0292 Curriculum - Life	252.00	0.00	0.00	0.00	252.00	0.00
199. 1001-401-51-11-5-2212-5-0294 Curriculum - LTD	131.25	0.00	0.00	0.00	131.25	0.00
200. 1001-401-51-11-5-2212-5-0296 Curriculum - Vision	181.80	9.09	81.81	90.90	90.90	0.00
201. 1001-401-51-11-5-2212-5-0321 Curriculum - Prof Ed Svcs	2,000.00	2,595.00	5,545.00	8,140.00	(6,140.00)	0.00
202. 1001-401-51-11-5-2212-5-0331 Curriculum - Employee Training/D	3,500.00	0.00	1,000.00	1,000.00	2,500.00	0.00
203. 1001-401-51-11-5-2212-5-0581 Curriculum - Travel	750.00	0.00	0.00	0.00	750.00	0.00
204. 1001-401-51-11-5-2212-5-0611 Curriculum - General Supplies	500.00	0.00	0.00	0.00	500.00	0.00
205. 1001-401-51-11-5-2212-5-0641 Curriculum - Books and Periodical	300.00	0.00	0.00	0.00	300.00	0.00
206. 1001-401-51-11-5-2212-5-0735 Curriculum - Technology Software	0.00	0.00	384.00	384.00	(384.00)	0.00
207. 1001-401-51-11-5-2212-5-0811 Curriculum - Dues and Fees - Staff	1,500.00	0.00	0.00	0.00	1,500.00	0.00
208. 1001-000-00-00-0-2212-0-5110 Curriculum Coordinator	0.00	0.00	0.00	0.00	0.00	74,019.77
209. 1001-000-00-00-0-2212-0-5220 FICA/Med	0.00	0.00	0.00	0.00	0.00	5,665.30
210. 1001-000-00-00-0-2212-0-5230 Curriculum Coordinator Life Ins.	0.00	0.00	0.00	0.00	0.00	123.92
211. 1001-000-00-00-0-2212-0-5240 Curriculum Coordinator Retirement	0.00	(1,647.55)	0.00	(1,647.55)	1,647.55	15,242.21
212. 1001-000-00-00-0-2212-0-5250 Curric Coord Workers Comp	0.00	0.00	0.00	0.00	0.00	691.96
213. 1001-000-00-00-0-2212-0-5270 Curr Dev - Tuition/Prof Dev/Trainin	0.00	0.00	0.00	0.00	0.00	1,365.00
214. 1001-000-00-00-0-2212-0-5280 Curr Coordinator Dental	0.00	0.00	0.00	0.00	0.00	625.18
215. 1001-000-00-00-0-2212-0-5281 Curr Coordinator Vision	0.00	0.00	0.00	0.00	0.00	127.19
216. 1001-000-00-00-0-2212-0-5293 Curric. Devel. - In service/PD expens	0.00	0.00	0.00	0.00	0.00	1,038.98
217. 1001-000-00-00-0-2212-0-5320 Curr Dev-Staff Training	0.00	0.00	0.00	0.00	0.00	2,750.00
218. 1001-000-00-00-0-2212-0-5610 Curric. Devel. - Supplies	0.00	0.00	0.00	0.00	0.00	367.50
219. 1001-000-00-00-0-2212-0-5640 Curr Coordinator - Books	0.00	0.00	0.00	0.00	0.00	26.99
<b>TOTAL 2212 Instruct/Curriculum Development</b>	<b>\$83,637.99</b>	<b>\$25,170.80</b>	<b>\$46,626.02</b>	<b>\$71,796.82</b>	<b>\$11,841.17</b>	<b>\$102,044.00</b>
<b>2230 Technology for Instruction</b>						
220. 1001-401-11-21-5-2230-5-0651 Sp Ed - Technology Related Supplie	0.00	450.78	0.00	450.78	(450.78)	0.00
221. 1001-401-51-11-5-2230-5-0655 Technology for Instruction	0.00	8,545.00	0.00	8,545.00	(8,545.00)	0.00

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<b>TOTAL 2230 Technology for Instruction</b>	<b>\$0.00</b>	<b>\$8,995.78</b>	<b>\$0.00</b>	<b>\$8,995.78</b>	<b>\$(8,995.78)</b>	<b>\$0.00</b>
<b>2311 Board of Education</b>						
222. 1001-401-51-11-5-2311-5-0161 GISU Board of Ed Secretary	750.00	0.00	0.00	0.00	750.00	0.00
223. 1001-401-51-11-5-2311-5-0193 BOE - Staff Appreciation	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00
224. 1001-401-51-11-5-2311-5-0220 BOE - FICA	0.00	191.25	0.00	191.25	(191.25)	0.00
<b>TOTAL 2311 Board of Education</b>	<b>\$750.00</b>	<b>\$2,691.25</b>	<b>\$0.00</b>	<b>\$2,691.25</b>	<b>\$(1,941.25)</b>	<b>\$0.00</b>
<b>2313 Board Treasurer</b>						
225. 1001-401-51-11-5-2313-5-0192 Bd Treasurer - BOE Salaries	3,000.00	0.00	0.00	0.00	3,000.00	0.00
<b>TOTAL 2313 Board Treasurer</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
<b>2320 SU Assess - Exec Admin</b>						
226. 1001-401-51-11-5-2320-5-0141 SU Assessment - Administrator Sala	237,000.00	72,923.05	164,076.95	237,000.00	0.00	0.00
227. 1001-401-51-11-5-2320-5-0161 SU Assessment - Admin Assistant Sa	31,501.50	7,510.76	22,600.58	30,111.34	1,390.16	0.00
228. 1001-401-51-11-5-2320-5-0211 SU Assess - Health Insurance	0.00	4,490.54	42,225.83	46,716.37	(46,716.37)	0.00
229. 1001-401-51-11-5-2320-5-0220 SU Assess - Fica	0.00	6,034.84	14,340.49	20,375.33	(20,375.33)	0.00
230. 1001-401-51-11-5-2320-5-0234 SU Assess - VMERS	0.00	1,966.40	4,591.58	6,557.98	(6,557.98)	0.00
231. 1001-401-51-11-5-2320-5-0281 SU Assess - Dental	0.00	269.99	2,579.72	2,849.71	(2,849.71)	0.00
232. 1001-401-51-11-5-2320-5-0296 SU Assessment - Vision	0.00	92.96	879.65	972.61	(972.61)	0.00
233. 1001-401-51-11-5-2320-5-0331 SU Assess - Employee Training/Dev	0.00	(170.08)	0.00	(170.08)	170.08	0.00
<b>TOTAL 2320 SU Assess - Exec Admin</b>	<b>\$268,501.50</b>	<b>\$93,118.46</b>	<b>\$251,294.80</b>	<b>\$344,413.26</b>	<b>\$(75,911.76)</b>	<b>\$0.00</b>
<b>2321 GISU Assessment</b>						
234. 1001-000-00-00-0-2321-0-5110 Gisu Assessment-salary	0.00	0.00	0.00	0.00	0.00	464,280.36
235. 1001-000-00-00-0-2321-0-5111 GISU Treasurer	0.00	0.00	0.00	0.00	0.00	3,000.00
236. 1001-000-00-00-0-2321-0-5112 GISU Board of Ed Svc - Secretary	0.00	0.00	0.00	0.00	0.00	1,200.00
237. 1001-000-00-00-0-2321-0-5210 Gisu Assessment-health	0.00	0.00	0.00	0.00	0.00	93,789.08
238. 1001-000-00-00-0-2321-0-5215 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	20,181.32
239. 1001-000-00-00-0-2321-0-5220 Gisu Assessment-fica	0.00	0.00	0.00	0.00	0.00	34,939.35
240. 1001-000-00-00-0-2321-0-5230 GISU Assessment - Life	0.00	0.00	0.00	0.00	0.00	3,461.94

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	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
241. 1001-000-00-00-0-2321-0-5240 Gisu Assessment-employee Retireme	0.00	0.00	0.00	0.00	0.00	15,722.05
242. 1001-000-00-00-0-2321-0-5250 Workers Comp - GISU employees	0.00	0.00	0.00	0.00	0.00	3,563.81
243. 1001-000-00-00-0-2321-0-5260 Gisu Assessment-unemployment Com	0.00	0.00	0.00	0.00	0.00	4,773.00
244. 1001-000-00-00-0-2321-0-5280 Gisu Assessment-dental	0.00	0.00	0.00	0.00	0.00	5,122.20
245. 1001-000-00-00-0-2321-0-5281 Gisu Assessment-vision	0.00	0.00	0.00	0.00	0.00	1,775.93
246. 1001-000-00-00-0-2321-0-5330 Gisu Assessment-Purchased Prof Ser	0.00	0.00	0.00	0.00	0.00	500.00
247. 1001-000-00-00-0-2321-0-5360 Gisu Assessment-legal Fees	0.00	0.00	0.00	0.00	0.00	10,899.83
248. 1001-000-00-00-0-2321-0-5370 Gisu Assessment-audit	0.00	0.00	0.00	0.00	0.00	64,361.00
249. 1001-000-00-00-0-2321-0-5421 Gisu Assessment-trash Removal/land	0.00	0.00	0.00	0.00	0.00	174.50
250. 1001-000-00-00-0-2321-0-5430 Contracted Svcs. (other)	0.00	0.00	0.00	0.00	0.00	16,678.01
251. 1001-000-00-00-0-2321-0-5433 Gisu Assessment-Copier Svcs	0.00	0.00	0.00	0.00	0.00	15,670.07
252. 1001-000-00-00-0-2321-0-5520 Gisu Assessment-liability/fire Ins/wc	0.00	0.00	0.00	0.00	0.00	61,495.00
253. 1001-000-00-00-0-2321-0-5530 Gisu Assessment-telephone	0.00	0.00	0.00	0.00	0.00	22,875.43
254. 1001-000-00-00-0-2321-0-5580 Gisu Assessment-Travel	0.00	0.00	0.00	0.00	0.00	4,239.22
255. 1001-000-00-00-0-2321-0-5610 Gisu Assessment-district Office Expe	0.00	0.00	0.00	0.00	0.00	30,673.83
256. 1001-000-00-70-0-2321-0-5610 Misc. Expense	0.00	0.00	0.00	0.00	0.00	7,152.68
257. 1001-000-00-00-0-2321-0-5810 Gisu Assessment-prof. Meetings/due	0.00	0.00	0.00	0.00	0.00	25,431.00
258. 1001-000-00-00-0-2321-0-5899 Penalties/Fees	0.00	0.00	0.00	0.00	0.00	1,462.53
<b>TOTAL 2321 GISU Assessment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$913,422.14</b>
<b>2350 Technology Assessment</b>						
259. 1001-000-00-00-0-2350-0-5110 Technology Salaries	0.00	0.00	0.00	0.00	0.00	188,729.33
260. 1001-000-00-00-0-2350-0-5120 Tech Salaries- Other	0.00	0.00	0.00	0.00	0.00	2,793.75
261. 1001-000-00-00-0-2350-0-5210 Technology- Health Insurance	0.00	0.00	0.00	0.00	0.00	35,249.04
262. 1001-000-00-00-0-2350-0-5215 Technology HRA	0.00	0.00	0.00	0.00	0.00	3,904.47
263. 1001-000-00-00-0-2350-0-5220 Technology FICA	0.00	0.00	0.00	0.00	0.00	14,204.10
264. 1001-000-00-00-0-2350-0-5230 Technology Life Insurance	0.00	0.00	0.00	0.00	0.00	1,339.50
265. 1001-000-00-00-0-2350-0-5240 Tech Svc - Employee Retirement	0.00	0.00	0.00	0.00	0.00	8,761.45
266. 1001-000-00-00-0-2350-0-5250 Technology Workers Comp	0.00	0.00	0.00	0.00	0.00	1,508.27
267. 1001-000-00-00-0-2350-0-5280 Technology Dental	0.00	0.00	0.00	0.00	0.00	3,296.57



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268. 1001-000-00-00-0-2350-0-5281 Technology Vision	0.00	0.00	0.00	0.00	0.00	975.94
269. 1001-000-00-00-0-2350-0-5320 Technology Consultants	0.00	0.00	0.00	0.00	0.00	8,233.36
270. 1001-000-00-00-0-2350-0-5340 Technology - Svc Contr/Subscr Svc/	0.00	0.00	0.00	0.00	0.00	43,437.38
271. 1001-000-00-00-0-2350-0-5341 Technology Internet Access	0.00	0.00	0.00	0.00	0.00	15,922.59
272. 1001-000-00-00-0-2350-0-5440 Fiber Optic Lease	0.00	0.00	0.00	0.00	0.00	15,197.10
273. 1001-000-00-00-0-2350-0-5580 Technology Travel	0.00	0.00	0.00	0.00	0.00	118.17
274. 1001-000-00-00-0-2350-0-5610 Technology Supplies	0.00	0.00	0.00	0.00	0.00	5,790.31
275. 1001-000-00-00-0-2350-0-5670 Technology Software	0.00	0.00	0.00	0.00	0.00	35,714.54
276. 1001-000-00-00-0-2350-0-5734 Technology Supplies/Hardware/Part	0.00	0.00	0.00	0.00	0.00	43,271.75
<b>TOTAL 2350 Technology Assessment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$428,447.62</b>
<b>2420 Special Ed Coordination</b>						
277. 1001-000-00-00-0-2420-0-5110 Special Ed Admin	0.00	0.00	0.00	0.00	0.00	19,422.08
278. 1001-000-00-00-0-2420-0-5210 Special Ed. Admin. Health Ins.	0.00	0.00	0.00	0.00	0.00	4,252.35
279. 1001-000-00-00-0-2420-0-5220 Special Ed. Admin. FICA	0.00	0.00	0.00	0.00	0.00	1,551.05
280. 1001-000-00-00-0-2420-0-5230 Sp Ed Admin - Life	0.00	0.00	0.00	0.00	0.00	80.16
281. 1001-000-00-00-0-2420-0-5240 Special Ed. Admin. Retirement	0.00	0.00	0.00	0.00	0.00	1,064.00
282. 1001-000-00-00-0-2420-0-5250 Sp Ed - Workers Comp	0.00	0.00	0.00	0.00	0.00	382.18
283. 1001-000-00-00-0-2420-0-5280 Special Ed Admin Dental	0.00	0.00	0.00	0.00	0.00	246.90
284. 1001-000-00-00-0-2420-0-5281 Special Ed Admin Vision	0.00	0.00	0.00	0.00	0.00	90.90
<b>TOTAL 2420 Special Ed Coordination</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,089.62</b>
<b>2490 School Admin - Salaries</b>						
285. 1001-401-51-21-5-2490-5-0141 School Admin - Administrator Sala	96,305.00	0.00	0.00	0.00	96,305.00	0.00
286. 1001-401-51-21-5-2490-5-0161 Special Ed Admin Assistant	42,848.00	0.00	0.00	0.00	42,848.00	0.00
287. 1001-401-51-21-5-2490-5-0171 Behavioral Specialist	89,429.00	0.00	0.00	0.00	89,429.00	0.00
288. 1001-401-51-21-5-2490-5-0211 School Admin - Health Insurance	44,152.86	0.00	0.00	0.00	44,152.86	0.00
289. 1001-401-51-21-5-2490-5-0219 School Admin - HRA	13,000.00	0.00	0.00	0.00	13,000.00	0.00
290. 1001-401-51-21-5-2490-5-0220 School Admin - FICA	20,764.39	0.00	0.00	0.00	20,764.39	0.00
291. 1001-401-51-21-5-2490-5-0231 School Admin - Retirement	8,318.42	0.00	0.00	0.00	8,318.42	0.00

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292. 1001-401-51-21-5-2490-5-0261 School Admin - Unemploy Comp	524.00	0.00	0.00	0.00	524.00	0.00
293. 1001-401-51-21-5-2490-5-0271 School Admin - Workers Comp	2,524.30	0.00	0.00	0.00	2,524.30	0.00
294. 1001-401-51-21-5-2490-5-0281 School Admin - Dental	3,562.77	0.00	0.00	0.00	3,562.77	0.00
295. 1001-401-51-21-5-2490-5-0292 Special Ed Life Insurance	340.20	0.00	0.00	0.00	340.20	0.00
296. 1001-401-51-21-5-2490-5-0294 Special Ed LTD	131.25	0.00	0.00	0.00	131.25	0.00
297. 1001-401-51-21-5-2490-5-0296 School Admin - Vision	1,387.92	0.00	0.00	0.00	1,387.92	0.00
298. 1001-401-51-21-5-2490-5-0331 Support Svc Staff Professional Deve	1,500.00	0.00	0.00	0.00	1,500.00	0.00
<b>TOTAL 2490 School Admin - Salaries</b>	<b>\$324,788.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$324,788.11</b>	<b>\$0.00</b>
<b>2580 Administrative Technology Services</b>						
299. 1001-401-51-11-5-2580-5-0141 Tech - Administrator Salaries	0.00	29,092.32	65,457.68	94,550.00	(94,550.00)	0.00
300. 1001-401-51-11-5-2580-5-0171 Tech - Technical & Prof Staff Salari	165,577.00	29,858.45	67,984.29	97,842.74	67,734.26	0.00
301. 1001-401-51-11-5-2580-5-0211 Tech - Health Insurance	30,385.25	3,694.73	32,707.38	36,402.11	(6,016.86)	0.00
302. 1001-401-51-11-5-2580-5-0219 Tech - HRA	4,400.00	0.00	0.00	0.00	4,400.00	0.00
303. 1001-401-51-11-5-2580-5-0220 Tech - FICA	12,666.64	4,392.52	10,266.79	14,659.31	(1,992.67)	0.00
304. 1001-401-51-11-5-2580-5-0231 Tech- Employee Retirement	7,864.91	0.00	0.00	0.00	7,864.91	0.00
305. 1001-401-51-11-5-2580-5-0234 Tech - VMERS	0.00	2,991.26	6,672.10	9,663.36	(9,663.36)	0.00
306. 1001-401-51-11-5-2580-5-0261 Tech - Unemploy Comp	262.00	0.00	0.00	0.00	262.00	0.00
307. 1001-401-51-11-5-2580-5-0271 Tech - Workers Comp	1,539.87	0.00	0.00	0.00	1,539.87	0.00
308. 1001-401-51-11-5-2580-5-0281 Tech - Dental	3,068.97	333.45	2,971.35	3,304.80	(235.83)	0.00
309. 1001-401-51-11-5-2580-5-0292 Tech - Life	340.20	0.00	0.00	0.00	340.20	0.00
310. 1001-401-51-11-5-2580-5-0294 Tech - LTD	208.00	0.00	0.00	0.00	208.00	0.00
311. 1001-401-51-11-5-2580-5-0296 Tech - Vision	572.76	98.73	879.65	978.38	(405.62)	0.00
312. 1001-401-51-11-5-2580-5-0353 Tech - Techology Consultants	11,500.00	0.00	0.00	0.00	11,500.00	0.00
313. 1001-401-51-11-5-2580-5-0354 Tech - Techology Training	1,000.00	0.00	0.00	0.00	1,000.00	0.00
314. 1001-401-51-11-5-2580-5-0355 Tech - Technolgy Svc Contracts	86,800.00	41,749.58	7,491.00	49,240.58	37,559.42	0.00
315. 1001-401-51-11-5-2580-5-0532 Tech - Internet	9,500.00	975.05	0.00	975.05	8,524.95	0.00
316. 1001-401-51-11-5-2580-5-0581 Tech - Travel	500.00	107.06	0.00	107.06	392.94	0.00
317. 1001-401-51-11-5-2580-5-0611 Tech - General Supplies	2,500.00	1,114.37	0.00	1,114.37	1,385.63	0.00
318. 1001-401-51-11-5-2580-5-0612 Tech - Copier	0.00	3,850.09	0.00	3,850.09	(3,850.09)	0.00

# Grand Isle Supervisory Union

## Expenses All Funds Functions and Object Codes

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319. 1001-401-51-11-5-2580-5-0734 Tech - Related Hardware	30,000.00	0.00	0.00	0.00	30,000.00	0.00
320. 1001-401-51-11-5-2580-5-0735 Tech - Technolgy Software	30,000.00	20,905.13	0.00	20,905.13	9,094.87	0.00
<b>TOTAL 2580 Administrative Technology Services</b>	<b>\$398,685.60</b>	<b>\$139,162.74</b>	<b>\$194,430.24</b>	<b>\$333,592.98</b>	<b>\$65,092.62</b>	<b>\$0.00</b>
<b>2591 SU Assessment</b>						
321. 1001-401-51-11-5-2591-5-0171 SU Assessment - Technical & Prof S	194,115.50	63,103.49	124,045.05	187,148.54	6,966.96	0.00
322. 1001-401-51-11-5-2591-5-0211 SU Assessment - Health Ins	138,649.92	53,834.04	28,311.58	82,145.62	56,504.30	0.00
323. 1001-401-51-11-5-2591-5-0219 SU Assessment - HRA	26,200.00	0.00	0.00	0.00	26,200.00	0.00
324. 1001-401-51-11-5-2591-5-0220 SU Assessment - FICA	35,219.65	4,687.66	9,520.98	14,208.64	21,011.01	0.00
325. 1001-401-51-11-5-2591-5-0234 SU Assessment - VMERS	17,502.12	3,550.48	6,087.84	9,638.32	7,863.80	0.00
326. 1001-401-51-11-5-2591-5-0261 SU Assessment - Unemploy Comp	917.00	1,103.00	0.00	1,103.00	(186.00)	0.00
327. 1001-401-51-11-5-2591-5-0271 SU Assessment - Workers Comp	4,700.83	0.00	0.00	0.00	4,700.83	0.00
328. 1001-401-51-11-5-2591-5-0281 SU Assessment - Dental	7,963.32	507.97	1,733.00	2,240.97	5,722.35	0.00
329. 1001-401-51-11-5-2591-5-0292 SU Assessment - Life	945.00	2,300.74	0.00	2,300.74	(1,355.74)	0.00
330. 1001-401-51-11-5-2591-5-0294 SU Assessment - LTD	1,575.00	0.00	0.00	0.00	1,575.00	0.00
331. 1001-401-51-11-5-2591-5-0296 SU Assessment - Vision	2,318.40	108.89	674.40	783.29	1,535.11	0.00
332. 1001-401-51-11-5-2591-5-0331 SU Assessment - Employee Train/D	3,500.00	2,870.00	0.00	2,870.00	630.00	0.00
333. 1001-401-51-11-5-2591-5-0341 SU Assessment - Contracted Prof Sv	45,000.00	0.00	1,050.00	1,050.00	43,950.00	0.00
334. 1001-401-51-11-5-2591-5-0342 SU Assessment - Auditing Service	85,000.00	19,592.00	0.00	19,592.00	65,408.00	0.00
335. 1001-401-51-11-5-2591-5-0344 SU Assessment - Legal	10,000.00	1,325.00	0.00	1,325.00	8,675.00	0.00
336. 1001-401-51-11-5-2591-5-0425 SU Assessment - Trash & Recyclin	0.00	168.00	0.00	168.00	(168.00)	0.00
337. 1001-401-51-11-5-2591-5-0441 SU Assessment - Rents	3,000.00	0.00	0.00	0.00	3,000.00	0.00
338. 1001-401-51-11-5-2591-5-0521 SU Assessment - Insurance (Not Em	61,750.00	0.00	0.00	0.00	61,750.00	0.00
339. 1001-401-51-11-5-2591-5-0534 SU Assessment - Telephone	7,500.00	11,052.89	0.00	11,052.89	(3,552.89)	0.00
340. 1001-401-51-11-5-2591-5-0581 SU Assessment - Travel	7,500.00	3,972.05	0.00	3,972.05	3,527.95	0.00
341. 1001-401-51-11-5-2591-5-0611 SU Assessment - General Supplies	15,000.00	1,419.40	2,452.32	3,871.72	11,128.28	0.00
342. 1001-401-51-11-5-2591-5-0612 SU Assessment - Copier	12,500.00	0.00	0.00	0.00	12,500.00	0.00
343. 1001-401-51-11-5-2591-5-0641 SU Assessment - Books and Period	0.00	400.00	0.00	400.00	(400.00)	0.00
344. 1001-401-51-11-5-2591-5-0731 SU Assessment - Machinery	2,500.00	0.00	0.00	0.00	2,500.00	0.00
345. 1001-401-51-11-5-2591-5-0734 SU Assessment - Tech -Related Har	2,000.00	0.00	3,290.76	3,290.76	(1,290.76)	0.00

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346. 1001-401-51-11-5-2591-5-0811 SU Assessment - Dues & Fees - Sta	15,000.00	9,945.33	0.00	9,945.33	5,054.67	0.00
347. 1001-401-51-11-5-2591-5-0898 SU Assessment - Bank Penalties &	0.00	158.00	0.00	158.00	(158.00)	0.00
<b>TOTAL 2591 SU Assessment</b>	<b>\$700,356.74</b>	<b>\$180,098.94</b>	<b>\$177,165.93</b>	<b>\$357,264.87</b>	<b>\$343,091.87</b>	<b>\$0.00</b>
<b>2600 Bldg. Improvements</b>						
348. 1001-000-00-00-0-2600-0-5610 Buliding Improvement Supplies	0.00	0.00	0.00	0.00	0.00	649.90
<b>TOTAL 2600 Bldg. Improvements</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$649.90</b>
<b>2610 Operation of Buildings</b>						
349. 1001-401-51-11-5-2610-5-0155 Building Op - Manager Salaries	0.00	24,615.36	55,384.64	80,000.00	(80,000.00)	0.00
350. 1001-401-51-11-5-2610-5-0220 Building Op - Fica	0.00	1,832.76	4,262.10	6,094.86	(6,094.86)	0.00
351. 1001-401-51-11-5-2610-5-0234 Building Op - VMERS	0.00	1,215.40	2,769.30	3,984.70	(3,984.70)	0.00
<b>TOTAL 2610 Operation of Buildings</b>	<b>\$0.00</b>	<b>\$27,663.52</b>	<b>\$62,416.04</b>	<b>\$90,079.56</b>	<b>\$(90,079.56)</b>	<b>\$0.00</b>
<b>2670 Safety</b>						
352. 1001-401-51-11-5-2670-5-0521 Safety - Insurance	0.00	162,717.00	0.00	162,717.00	(162,717.00)	0.00
<b>TOTAL 2670 Safety</b>	<b>\$0.00</b>	<b>\$162,717.00</b>	<b>\$0.00</b>	<b>\$162,717.00</b>	<b>\$(162,717.00)</b>	<b>\$0.00</b>
<b>2700 Student - Transportation</b>						
353. 1001-000-00-00-0-2700-0-5320 Transportation Services	0.00	0.00	0.00	0.00	0.00	582,880.51
<b>TOTAL 2700 Student - Transportation</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$582,880.51</b>
<b>2711 Resident Students</b>						
354. 1001-401-11-21-5-2711-5-0519 Sp Ed - Student Transp Purch fr Oth	0.00	24,731.90	86,937.60	111,669.50	(111,669.50)	0.00
355. 1001-401-31-21-5-2711-5-0519 SpEd Student Transportation	0.00	42,625.53	83,949.16	126,574.69	(126,574.69)	0.00
<b>TOTAL 2711 Resident Students</b>	<b>\$0.00</b>	<b>\$67,357.43</b>	<b>\$170,886.76</b>	<b>\$238,244.19</b>	<b>\$(238,244.19)</b>	<b>\$0.00</b>
<b>TOTAL 1001 General Fund</b>	<b>\$4,194,566.54</b>	<b>\$1,184,311.98</b>	<b>\$3,308,932.99</b>	<b>\$4,493,244.97</b>	<b>\$(298,678.43)</b>	<b>\$6,506,918.12</b>
<b>1002 Local Shared</b>						
<b>2133 Local - Shared Nursing</b>						

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356. 1002-000-00-00-0-2133-0-5293 Local - Shared-conferences	0.00	0.00	0.00	0.00	0.00	292.50
357. 1002-000-00-00-0-2133-0-5610 Local - Shared-supplies	0.00	0.00	0.00	0.00	0.00	73.00
<b>TOTAL 2133 Local - Shared Nursing</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$365.50</b>
<b>2214 Personal Services Salaries</b>						
358. 1002-000-00-00-0-2214-0-5215 HRA	0.00	0.00	0.00	0.00	0.00	81.56
<b>TOTAL 2214 Personal Services Salaries</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81.56</b>
<b>2310 Local - Shared General Expenses</b>						
359. 1002-000-00-00-0-2310-0-5540 Local - Shared-advertising	0.00	0.00	0.00	0.00	0.00	3,481.17
<b>TOTAL 2310 Local - Shared General Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,481.17</b>
<b>TOTAL 1002 Local Shared</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,928.23</b>
<b>1203 Path Wellness Grant</b>						
<b>1410 Miscellaneous Programs</b>						
360. 1203-000-00-00-0-1410-0-5120 PATH Wellness Stipends	0.00	0.00	0.00	0.00	0.00	3,575.00
361. 1203-000-00-00-0-1410-0-5220 PATH Wellness Stipends FICA	0.00	0.00	0.00	0.00	0.00	273.51
362. 1203-050-00-00-0-1410-0-5320 Path Wellness Contracted Svc ALB	0.00	0.00	0.00	0.00	0.00	92.52
<b>TOTAL 1410 Miscellaneous Programs</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,941.03</b>
<b>TOTAL 1203 Path Wellness Grant</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,941.03</b>
<b>1324 Special Education Reimbursement Account</b>						
<b>1200 Special Education</b>						
363. 1324-000-00-00-0-1200-0-5120 Local shared - SpEd Mentor	0.00	0.00	0.00	0.00	0.00	2,283.75
364. 1324-000-00-00-0-1200-0-5220 Special Ed Block-fica	0.00	0.00	0.00	0.00	0.00	134.27
<b>TOTAL 1200 Special Education</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,418.02</b>
<b>2420 Special Ed Coordination</b>						
365. 1324-000-00-00-0-2420-0-5110 Special Ed Block-spec. Ed Coord. Sa	0.00	0.00	0.00	0.00	0.00	94,220.00

# Grand Isle Supervisory Union

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	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
366. 1324-000-00-00-0-2420-0-5115 Behavioral Specialist	0.00	0.00	0.00	0.00	0.00	86,824.00
367. 1324-000-00-00-0-2420-0-5210 Special Ed Block-health Insurance	0.00	0.00	0.00	0.00	0.00	44,734.23
368. 1324-000-00-00-0-2420-0-5215 SpEd - HRA	0.00	0.00	0.00	0.00	0.00	6,851.66
369. 1324-000-00-00-0-2420-0-5220 Spec Ed Block- Coord. FICA	0.00	0.00	0.00	0.00	0.00	13,216.28
370. 1324-000-00-00-0-2420-0-5230 Special Ed Life Insurance	0.00	0.00	0.00	0.00	0.00	682.80
371. 1324-000-00-00-0-2420-0-5240 Special Ed Block-retirement	0.00	0.00	0.00	0.00	0.00	5,464.12
372. 1324-000-00-00-0-2420-0-5250 Special Ed Block-workers Comp.	0.00	0.00	0.00	0.00	0.00	1,534.16
373. 1324-000-00-00-0-2420-0-5280 Special Ed Block-dental Insurance	0.00	0.00	0.00	0.00	0.00	2,575.17
374. 1324-000-00-00-0-2420-0-5281 Special Ed Block-vision Insurance	0.00	0.00	0.00	0.00	0.00	723.28
375. 1324-000-00-00-0-2420-0-5293 Support Svc Staff Professional Dev.	0.00	0.00	0.00	0.00	0.00	405.00
<b>TOTAL 2420 Special Ed Coordination</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$257,230.70</b>
<b>2490 School Admin - Salaries</b>						
376. 1324-401-51-21-3-2490-5-0141 (SpEd Reimb) Administrator Salarie	0.00	30,207.68	67,967.32	98,175.00	(98,175.00)	0.00
377. 1324-401-51-21-3-2490-5-0161 (SpEd Reimb) Admin Assistant	0.00	12,041.60	30,614.40	42,656.00	(42,656.00)	0.00
378. 1324-401-51-21-3-2490-5-0171 SpEd Reimb - Prof Salaries	0.00	271.92	0.00	271.92	(271.92)	0.00
379. 1324-401-51-21-3-2490-5-0211 (SpEd Reimb) Admin - Health Insu	0.00	3,078.30	27,704.70	30,783.00	(30,783.00)	0.00
380. 1324-401-51-21-3-2490-5-0220 (SpEd Reimb) Admin - FICA	0.00	3,166.52	7,584.67	10,751.19	(10,751.19)	0.00
381. 1324-401-51-21-3-2490-5-0234 (SpEd Reimb) Admin - VMERS	0.00	674.08	1,530.80	2,204.88	(2,204.88)	0.00
382. 1324-401-51-21-3-2490-5-0281 (SpEd Reimb) Admin - Dental	0.00	181.44	1,632.96	1,814.40	(1,814.40)	0.00
383. 1324-401-51-21-3-2490-5-0296 (SpEd Reimb) Admin - Vision	0.00	57.28	515.48	572.76	(572.76)	0.00
<b>TOTAL 2490 School Admin - Salaries</b>	<b>\$0.00</b>	<b>\$49,678.82</b>	<b>\$137,550.33</b>	<b>\$187,229.15</b>	<b>\$(187,229.15)</b>	<b>\$0.00</b>
<b>TOTAL 1324 Special Education Reimbursement Account</b>	<b>\$0.00</b>	<b>\$49,678.82</b>	<b>\$137,550.33</b>	<b>\$187,229.15</b>	<b>\$(187,229.15)</b>	<b>\$259,648.72</b>
<b>2005 BEST</b>						
<b>1100 Instructional</b>						
384. 2005-000-00-00-0-1100-0-5320 BEST - Purchased Professional Serv	0.00	0.00	0.00	0.00	0.00	1,500.00
385. 2005-000-00-00-0-1100-0-5580 BEST Travel	0.00	0.00	0.00	0.00	0.00	70.78
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,570.78</b>

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<b>1101 Instructional</b>						
386. 2005-401-51-11-3-1101-5-0321 (BEST) Instruct - Prof Ed Svcs	1,510.00	0.00	0.00	0.00	1,510.00	0.00
387. 2005-401-51-11-3-1101-5-0581 (BEST) Instruct - Travel	190.00	0.00	0.00	0.00	190.00	0.00
<b>TOTAL 1101 Instructional</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700.00</b>	<b>\$0.00</b>
<b>TOTAL 2005 BEST</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700.00</b>	<b>\$1,570.78</b>
<b>2006 Act 230</b>						
<b>1100 Instructional</b>						
388. 2006-000-00-00-0-1100-0-5340 Act 230 Grant- Training	0.00	0.00	0.00	0.00	0.00	509.22
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$509.22</b>
<b>1101 Instructional</b>						
389. 2006-401-51-11-3-1101-5-0331 (ACT 231) Instruct- Employee Train	5,500.00	0.00	0.00	0.00	5,500.00	0.00
390. 2006-401-51-11-3-1101-5-0581 (ACT 231) Instruct - Travel	500.00	0.00	0.00	0.00	500.00	0.00
<b>TOTAL 1101 Instructional</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
<b>TOTAL 2006 Act 230</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$509.22</b>
<b>2101 IDEA B</b>						
<b>1200 Special Education</b>						
391. 2101-000-00-00-0-1200-0-5320 Prof Devel Conf/Workshops	0.00	0.00	0.00	0.00	0.00	1,200.00
392. 2101-000-00-00-0-1200-0-5610 Supplies, Mater & Manipulations	0.00	0.00	0.00	0.00	0.00	176.38
<b>TOTAL 1200 Special Education</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,376.38</b>
<b>1201 Special Education</b>						
393. 2101-401-11-25-4-1201-5-0115 (IDEA-B) SpEd - Summer Teacher S	0.00	6,245.26	0.00	6,245.26	(6,245.26)	0.00
394. 2101-401-11-25-4-1201-5-0220 (IDEA-B) Sp Ed - Fica	0.00	477.80	0.00	477.80	(477.80)	0.00
395. 2101-401-11-25-4-1201-5-0331 (IDEA-B) Sp Ed - Employee Trainin	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00
396. 2101-401-51-25-4-1201-5-0611 (IDEA B) Sp Ed - General Supplie	0.00	0.00	638.00	638.00	(638.00)	0.00
<b>TOTAL 1201 Special Education</b>	<b>\$0.00</b>	<b>\$9,723.06</b>	<b>\$638.00</b>	<b>\$10,361.06</b>	<b>\$(10,361.06)</b>	<b>\$0.00</b>

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Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
<b>1422 Extended Year Services</b>						
397. 2101-000-00-00-0-1422-0-5110 EYS Teachers Salaries	0.00	0.00	0.00	0.00	0.00	5,835.00
398. 2101-000-00-00-0-1422-0-5115 EXTENDED YEAR Para-Prof Sala	0.00	0.00	0.00	0.00	0.00	1,850.00
399. 2101-000-00-00-0-1422-0-5220 EXTENDED YEAR FICA/MEDI	0.00	0.00	0.00	0.00	0.00	587.91
<b>TOTAL 1422 Extended Year Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,272.91</b>
<b>2144 Psychoeducational Evals</b>						
400. 2101-000-00-00-0-2144-0-5300 Psyche Evals	0.00	0.00	0.00	0.00	0.00	38,475.00
<b>TOTAL 2144 Psychoeducational Evals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,475.00</b>
<b>2150 SLP</b>						
401. 2101-000-00-00-0-2150-0-5110 SLP Salaries	0.00	0.00	0.00	0.00	0.00	2,558.09
402. 2101-000-00-70-0-2150-0-5110 SLP Salaries - ESY	0.00	0.00	0.00	0.00	0.00	341.25
403. 2101-000-00-00-0-2150-0-5115 SLP Assistant Salary -R Ashline	0.00	0.00	0.00	0.00	0.00	2,217.98
404. 2101-000-00-00-0-2150-0-5220 SLP FICA	0.00	0.00	0.00	0.00	0.00	389.09
405. 2101-000-00-70-0-2150-0-5220 FICA	0.00	0.00	0.00	0.00	0.00	26.10
406. 2101-000-00-00-0-2150-0-5250 Workers Comp	0.00	0.00	0.00	0.00	0.00	105.82
<b>TOTAL 2150 SLP</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,638.33</b>
<b>2160 Occupational Therapy</b>						
407. 2101-401-51-25-4-2160-5-0121 (IDEA B) OT - Paraeducator/Assis	72,338.00	13,407.72	60,334.83	73,742.55	(1,404.55)	0.00
408. 2101-401-51-25-4-2160-5-0171 (IDEA B) OT - Salaries	27,168.96	5,342.40	24,040.80	29,383.20	(2,214.24)	0.00
409. 2101-401-11-25-4-2160-5-0172 (IDEA-B) OT - Summer Prof Salarie	0.00	935.00	0.00	935.00	(935.00)	0.00
410. 2101-401-51-25-4-2160-5-0211 (IDEA B) OT - Health Insurance	26,385.25	2,422.77	21,804.92	24,227.69	2,157.56	0.00
411. 2101-401-51-25-4-2160-5-0219 (IDEA B) OT - HRA	4,400.00	0.00	0.00	0.00	4,400.00	0.00
412. 2101-401-11-25-4-2160-5-0220 (IDEA-B) OT - Fica	0.00	71.54	0.00	71.54	(71.54)	0.00
413. 2101-401-51-25-4-2160-5-0220 (IDEA B) OT - FICA	7,612.28	1,383.12	6,480.36	7,863.48	(251.20)	0.00
414. 2101-401-51-25-4-2160-5-0231 (IDEA B) OT - Retirement	3,436.05	0.00	0.00	0.00	3,436.05	0.00
415. 2101-401-51-25-4-2160-5-0234 (IDEA B) OT - VMERS	0.00	670.40	3,016.80	3,687.20	(3,687.20)	0.00
416. 2101-401-51-25-4-2160-5-0271 (IDEA B) OT - Workers Comp	672.74	0.00	0.00	0.00	672.74	0.00



# Grand Isle Supervisory Union

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Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
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417. 2101-401-51-25-4-2160-5-0281 (IDEA B) OT - Dental	3,333.00	125.46	1,129.11	1,254.57	2,078.43	0.00
418. 2101-401-51-25-4-2160-5-0296 (IDEA B) OT - Vision	332.32	33.24	299.08	332.32	0.00	0.00
419. 2101-401-51-21-4-2160-5-0331 (IDEA B) OT - Employee Training	0.00	0.00	2,750.00	2,750.00	(2,750.00)	0.00
420. 2101-401-51-25-4-2160-5-0611 OT - Supplies	650.00	0.00	0.00	0.00	650.00	0.00
421. 2101-000-00-70-0-2160-0-5110 OT Salaries	0.00	0.00	0.00	0.00	0.00	28,284.00
422. 2101-000-00-00-0-2160-0-5115 O/T Aide Salary	0.00	0.00	0.00	0.00	0.00	35,401.25
423. 2101-000-00-70-0-2160-0-5115 OT Aide - ESY	0.00	0.00	0.00	0.00	0.00	183.75
424. 2101-000-00-00-0-2160-0-5210 O/T Aide Health	0.00	0.00	0.00	0.00	0.00	8,537.69
425. 2101-000-00-00-0-2160-0-5215 O/T Aide - HRA	0.00	0.00	0.00	0.00	0.00	1,240.54
426. 2101-000-00-00-0-2160-0-5220 O/T Aide & O/T FICA	0.00	0.00	0.00	0.00	0.00	5,169.30
427. 2101-000-00-70-0-2160-0-5220 Liabilities FICA	0.00	0.00	0.00	0.00	0.00	2,154.65
428. 2101-000-00-00-0-2160-0-5240 O/T Employee Retire	0.00	0.00	0.00	0.00	0.00	3,336.04
429. 2101-000-00-00-0-2160-0-5250 O/T - Workers Comp	0.00	0.00	0.00	0.00	0.00	517.89
430. 2101-000-00-00-0-2160-0-5280 O/T Aide Dental	0.00	0.00	0.00	0.00	0.00	1,254.57
431. 2101-000-00-00-0-2160-0-5281 O/T Aide Vision	0.00	0.00	0.00	0.00	0.00	332.32
<b>TOTAL 2160 Occupational Therapy</b>	<b>\$146,328.60</b>	<b>\$24,391.65</b>	<b>\$119,855.90</b>	<b>\$144,247.55</b>	<b>\$2,081.05</b>	<b>\$86,412.00</b>
<b>2170 Physical Therapy</b>						
432. 2101-401-51-25-4-2170-5-0171 (IDEA B) PT - Prof Salaries	28,824.00	7,264.55	31,855.08	39,119.63	(10,295.63)	0.00
433. 2101-401-51-25-4-2170-5-0211 (IDEA B) PT -Health Ins	9,625.00	0.00	0.00	0.00	9,625.00	0.00
434. 2101-401-51-25-4-2170-5-0220 (IDEA B) PT - Fica	2,205.04	555.72	2,436.92	2,992.64	(787.60)	0.00
435. 2101-401-51-25-4-2170-5-0261 (IDEA B) Unemployment Comp	78.00	0.00	0.00	0.00	78.00	0.00
436. 2101-401-51-25-4-2170-5-0271 (IDEA B) PT - Workers Comp	268.00	0.00	0.00	0.00	268.00	0.00
437. 2101-401-51-25-4-2170-5-0281 (IDEA B) PT - Dental	1,255.00	0.00	0.00	0.00	1,255.00	0.00
438. 2101-401-51-25-4-2170-5-0296 (IDEA B) PT - Vision	332.00	0.00	0.00	0.00	332.00	0.00
439. 2101-000-00-00-0-2170-0-5110 P/T Salaries	0.00	0.00	0.00	0.00	0.00	37,080.00
440. 2101-000-00-00-0-2170-0-5220 IDEA-B P/T FICA	0.00	0.00	0.00	0.00	0.00	2,836.68
441. 2101-000-00-00-0-2170-0-5250 P/T - Workers Comp	0.00	0.00	0.00	0.00	0.00	300.67
<b>TOTAL 2170 Physical Therapy</b>	<b>\$42,587.04</b>	<b>\$7,820.27</b>	<b>\$34,292.00</b>	<b>\$42,112.27</b>	<b>\$474.77</b>	<b>\$40,217.35</b>

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<b>2230 Technology for Instruction</b>						
442. 2101-401-51-25-4-2230-5-0651 (IDEA B) Technology Related Suppl	0.00	0.00	449.00	449.00	(449.00)	0.00
443. 2101-401-51-25-4-2230-5-0735 (IDEA B) Technology Software	0.00	4,026.00	59.99	4,085.99	(4,085.99)	0.00
<b>TOTAL 2230 Technology for Instruction</b>	<b>\$0.00</b>	<b>\$4,026.00</b>	<b>\$508.99</b>	<b>\$4,534.99</b>	<b>\$(4,534.99)</b>	<b>\$0.00</b>
<b>2400 Local - Shared Admin</b>						
444. 2101-000-00-00-0-2400-0-5320 IDEA-B Contr Servc Data Mgmt	0.00	0.00	0.00	0.00	0.00	11,893.25
<b>TOTAL 2400 Local - Shared Admin</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,893.25</b>
<b>2420 Special Ed Coordination</b>						
445. 2101-000-00-00-0-2420-0-5112 IDEA-B Portion/ Adm Asst. Wage	0.00	0.00	0.00	0.00	0.00	21,520.00
446. 2101-000-00-00-0-2420-0-5210 IDEAB Portion of Health Insurance	0.00	0.00	0.00	0.00	0.00	4,252.35
447. 2101-000-00-00-0-2420-0-5220 IDEA-B FICA/MEDI	0.00	0.00	0.00	0.00	0.00	1,606.13
448. 2101-000-00-00-0-2420-0-5230 IDEA-B Sp Ed Coord - Life	0.00	0.00	0.00	0.00	0.00	128.16
449. 2101-000-00-00-0-2420-0-5240 IDEA-B Portion Supp Staff Retire	0.00	0.00	0.00	0.00	0.00	912.00
450. 2101-000-00-00-0-2420-0-5250 IDEAB Portion of Workers Comp	0.00	0.00	0.00	0.00	0.00	266.70
451. 2101-000-00-00-0-2420-0-5280 IDEAB Portion of Dental Insurance	0.00	0.00	0.00	0.00	0.00	246.90
452. 2101-000-00-00-0-2420-0-5281 IDEAB Portion of Vision Plan	0.00	0.00	0.00	0.00	0.00	90.90
<b>TOTAL 2420 Special Ed Coordination</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,023.14</b>
<b>TOTAL 2101 IDEA B</b>	<b>\$188,915.64</b>	<b>\$45,960.98</b>	<b>\$155,294.89</b>	<b>\$201,255.87</b>	<b>\$(12,340.23)</b>	<b>\$221,308.36</b>
<b>2102 IDEA B Preschool</b>						
<b>1201 Special Education</b>						
453. 2102-401-01-21-4-1201-5-0171 (IDEA B PK) Sp Ed PK - Salaries	0.00	2,552.64	13,857.35	16,409.99	(16,409.99)	0.00
454. 2102-401-01-21-4-1201-5-0220 (IDEA B PK) Sp Ed PK - FICA	0.00	194.23	1,060.09	1,254.32	(1,254.32)	0.00
455. 2102-401-01-21-4-1201-5-0281 (IDEA-B PK) Sp Ed PK - Dental	0.00	11.96	83.73	95.69	(95.69)	0.00
456. 2102-401-01-21-4-1201-5-0296 (IDEA-B PK) Sp Ed PK - Vision	0.00	2.32	28.58	30.90	(30.90)	0.00
<b>TOTAL 1201 Special Education</b>	<b>\$0.00</b>	<b>\$2,761.15</b>	<b>\$15,029.75</b>	<b>\$17,790.90</b>	<b>\$(17,790.90)</b>	<b>\$0.00</b>
<b>1223 Essential Early Educations</b>						

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	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
457. 2102-401-01-24-4-1223-5-0111 IDEA -B PK Salary	12,565.00	0.00	0.00	0.00	12,565.00	0.00
458. 2102-401-01-24-4-1223-5-0220 IDEA-B PK FICA	1,232.00	0.00	0.00	0.00	1,232.00	0.00
459. 2102-401-01-24-4-1223-5-0271 IDEA-B PK Workers Comp	565.00	0.00	0.00	0.00	565.00	0.00
460. 2102-000-00-00-0-1223-0-5110 Strat # 44 Preschool Ssalaries AA	0.00	0.00	0.00	0.00	0.00	12,224.89
461. 2102-000-00-00-0-1223-0-5220 Strat # 45 Preschool FICA	0.00	0.00	0.00	0.00	0.00	929.47
462. 2102-000-00-00-0-1223-0-5250 Strat #38 Preschool Workers' Comp	0.00	0.00	0.00	0.00	0.00	100.12
463. 2102-000-00-00-0-1223-0-5280 Strat #38 Preschool Dental	0.00	0.00	0.00	0.00	0.00	74.62
464. 2102-000-00-00-0-1223-0-5281 Strat # 38 Preschool Vision	0.00	0.00	0.00	0.00	0.00	24.54
<b>TOTAL 1223 Essential Early Educations</b>	<b>\$14,362.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,362.00</b>	<b>\$13,353.64</b>
<b>TOTAL 2102 IDEA B Preschool</b>	<b>\$14,362.00</b>	<b>\$2,761.15</b>	<b>\$15,029.75</b>	<b>\$17,790.90</b>	<b>\$(3,428.90)</b>	<b>\$13,353.64</b>
<b>2106 Title I Grants</b>						
<b>2560 Public Information Services</b>						
465. 2106-401-51-11-4-2560-5-0171 (Title I) Information Svc- Prof Salar	0.00	6,658.94	18,396.36	25,055.30	(25,055.30)	0.00
466. 2106-401-51-11-4-2560-5-0211 (Title I) Info Svc - Health Ins	0.00	1,150.81	10,902.46	12,053.27	(12,053.27)	0.00
467. 2106-401-51-11-4-2560-5-0220 (Title I) Info Svc - Fica	0.00	484.52	1,419.92	1,904.44	(1,904.44)	0.00
468. 2106-401-51-11-4-2560-5-0234 (Title I) Info Svc - VMERS	0.00	376.62	919.84	1,296.46	(1,296.46)	0.00
469. 2106-401-51-11-4-2560-5-0281 (Title I) Info Svc - Dental	0.00	62.73	594.27	657.00	(657.00)	0.00
470. 2106-401-51-11-4-2560-5-0296 (Title I) Info Svc - Vision	0.00	18.57	175.93	194.50	(194.50)	0.00
<b>TOTAL 2560 Public Information Services</b>	<b>\$0.00</b>	<b>\$8,752.19</b>	<b>\$32,408.78</b>	<b>\$41,160.97</b>	<b>\$(41,160.97)</b>	<b>\$0.00</b>
<b>TOTAL 2106 Title I Grants</b>	<b>\$0.00</b>	<b>\$8,752.19</b>	<b>\$32,408.78</b>	<b>\$41,160.97</b>	<b>\$(41,160.97)</b>	<b>\$0.00</b>
<b>2114 Title I</b>						
<b>1102 Title I</b>						
471. 2114-000-00-00-0-1102-0-5110 Title I Salaries	0.00	0.00	0.00	0.00	0.00	26,125.28
472. 2114-000-00-00-0-1102-0-5210 Title I Health Insurance	0.00	0.00	0.00	0.00	0.00	11,867.48
473. 2114-000-00-00-0-1102-0-5215 Title I - HRA	0.00	0.00	0.00	0.00	0.00	1,309.34
474. 2114-000-00-00-0-1102-0-5220 Title I FICA	0.00	0.00	0.00	0.00	0.00	2,004.62
475. 2114-000-00-00-0-1102-0-5230 Title I - Life Insurance	0.00	0.00	0.00	0.00	0.00	145.32

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476. 2114-000-00-00-0-1102-0-5240 Title I-retirement	0.00	0.00	0.00	0.00	0.00	1,259.04
477. 2114-000-00-00-0-1102-0-5250 Title I- Workers Comp	0.00	0.00	0.00	0.00	0.00	204.75
478. 2114-000-00-00-0-1102-0-5280 Title I-Dental Insurance	0.00	0.00	0.00	0.00	0.00	665.23
479. 2114-000-00-00-0-1102-0-5281 Title I-Group Vision Insurance	0.00	0.00	0.00	0.00	0.00	196.94
480. 2114-000-00-00-0-1102-0-5610 Title I Supplies	0.00	0.00	0.00	0.00	0.00	47,989.85
<b>TOTAL 1102 Title I</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,767.85</b>
<b>1103 Parent Liason</b>						
481. 2114-401-51-11-4-1103-5-0171 Title IA Salaries	26,510.10	0.00	0.00	0.00	26,510.10	0.00
482. 2114-401-51-11-4-1103-5-0211 Title IA Health Insurance	13,500.00	0.00	0.00	0.00	13,500.00	0.00
483. 2114-401-51-11-4-1103-5-0219 Title IA HRA	4,400.00	0.00	0.00	0.00	4,400.00	0.00
484. 2114-401-51-11-4-1103-5-0220 Title IA FICA	2,028.05	0.00	0.00	0.00	2,028.05	0.00
485. 2114-401-51-11-4-1103-5-0231 Title IA Retirement	1,500.00	0.00	0.00	0.00	1,500.00	0.00
486. 2114-401-51-11-4-1103-5-0281 Title IA Dental	1,266.89	0.00	0.00	0.00	1,266.89	0.00
487. 2114-401-51-11-4-1103-5-0296 Title IA Vision	350.00	0.00	0.00	0.00	350.00	0.00
488. 2114-401-51-11-4-1103-5-0321 Title IA Purchased Svcs	19,000.00	0.00	0.00	0.00	19,000.00	0.00
489. 2114-401-51-11-4-1103-5-0611 Title IA Supplies	14,000.00	0.00	4,015.00	4,015.00	9,985.00	0.00
<b>TOTAL 1103 Parent Liason</b>	<b>\$82,555.04</b>	<b>\$0.00</b>	<b>\$4,015.00</b>	<b>\$4,015.00</b>	<b>\$78,540.04</b>	<b>\$0.00</b>
<b>2230 Technology for Instruction</b>						
490. 2114-401-51-11-4-2230-5-0655 Title I - Technology for Instruction	0.00	16,260.00	0.00	16,260.00	(16,260.00)	0.00
<b>TOTAL 2230 Technology for Instruction</b>	<b>\$0.00</b>	<b>\$16,260.00</b>	<b>\$0.00</b>	<b>\$16,260.00</b>	<b>\$(16,260.00)</b>	<b>\$0.00</b>
<b>5510 Subgrant to Member District</b>						
491. 2114-401-51-11-4-5510-5-0919 Transfer to Consolidated Admin	29,518.07	0.00	0.00	0.00	29,518.07	0.00
<b>TOTAL 5510 Subgrant to Member District</b>	<b>\$29,518.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,518.07</b>	<b>\$0.00</b>
<b>5900 Transfers</b>						
492. 2114-054-00-00-0-5900-0-5892 SWP Subgrants for South Hero	54,648.81	0.00	0.00	0.00	54,648.81	0.00
493. 2114-050-00-00-0-5900-0-5991 SWP Transfer for ALBURGH	172,679.30	0.00	0.00	0.00	172,679.30	112,335.80
494. 2114-051-00-00-0-5900-0-5991 SWP Transfer Grand Isle	88,167.66	0.00	0.00	0.00	88,167.66	91,964.26

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Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
495. 2114-053-00-00-0-5900-0-5991 SWP Transfer North Hero	0.00	0.00	0.00	0.00	0.00	2,010.00
496. 2114-054-00-00-0-5900-0-5991 SWP Transfer South Hero	0.00	0.00	0.00	0.00	0.00	58,880.65
<b>TOTAL 5900 Transfers</b>	<b>\$315,495.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$315,495.77</b>	<b>\$265,190.71</b>
<b>TOTAL 2114 Title I</b>	<b>\$427,568.88</b>	<b>\$16,260.00</b>	<b>\$4,015.00</b>	<b>\$20,275.00</b>	<b>\$407,293.88</b>	<b>\$356,958.56</b>
<b>2122 Title IV</b>						
<b>1100 Instructional</b>						
497. 2122-000-00-00-0-1100-0-5610 Suppiles & Equipment	0.00	0.00	0.00	0.00	0.00	134,703.39
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$134,703.39</b>
<b>5900 Transfers</b>						
498. 2122-000-00-00-0-5900-0-5980 Transfer to Consol Admin	590.36	0.00	0.00	0.00	590.36	0.00
499. 2122-000-00-00-0-5900-0-5991 SWP Transfer	58,536.80	0.00	0.00	0.00	58,536.80	0.00
<b>TOTAL 5900 Transfers</b>	<b>\$59,127.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,127.16</b>	<b>\$0.00</b>
<b>TOTAL 2122 Title IV</b>	<b>\$59,127.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,127.16</b>	<b>\$134,703.39</b>
<b>2125 Title IIA</b>						
<b>1100 Instructional</b>						
500. 2125-000-00-00-0-1100-0-5110 Title IIA - Coord Salary	0.00	0.00	0.00	0.00	0.00	11,791.87
501. 2125-000-00-00-0-1100-0-5220 Title IIA - FICA	0.00	0.00	0.00	0.00	0.00	902.52
502. 2125-000-00-00-0-1100-0-5230 Title IIA Life Insurance	0.00	0.00	0.00	0.00	0.00	19.74
503. 2125-000-00-00-0-1100-0-5240 Title I - Retirement	0.00	(1,647.55)	0.00	(1,647.55)	1,647.55	2,428.19
504. 2125-000-00-00-0-1100-0-5250 Title IIA Curr Coordinator WC	0.00	0.00	0.00	0.00	0.00	110.24
505. 2125-000-00-00-0-1100-0-5280 Title IIA - Dental Insurance	0.00	0.00	0.00	0.00	0.00	99.60
506. 2125-000-00-00-0-1100-0-5281 Title IIA - Vision Insurance	0.00	0.00	0.00	0.00	0.00	20.26
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$(1,647.55)</b>	<b>\$0.00</b>	<b>\$(1,647.55)</b>	<b>\$1,647.55</b>	<b>\$15,372.42</b>
<b>2490 School Admin - Salaries</b>						
507. 2125-401-51-11-4-2490-5-0141 (Title IIA) Admin - Salaries	0.00	10,410.92	23,424.58	33,835.50	(33,835.50)	0.00

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508. 2125-401-51-11-4-2490-5-0220 (Title IIA) Admin - FICA	0.00	796.32	1,792.01	2,588.33	(2,588.33)	0.00
509. 2125-401-51-11-4-2490-5-0281 (Title IIA) Admin - Dental	0.00	25.97	233.79	259.76	(259.76)	0.00
510. 2125-401-51-11-4-2490-5-0296 (Title IIA) Admin - Vision	0.00	5.45	49.09	54.54	(54.54)	0.00
<b>TOTAL 2490 School Admin - Salaries</b>	<b>\$0.00</b>	<b>\$11,238.66</b>	<b>\$25,499.47</b>	<b>\$36,738.13</b>	<b>\$(36,738.13)</b>	<b>\$0.00</b>
<b>TOTAL 2125 Title IIA</b>	<b>\$0.00</b>	<b>\$9,591.11</b>	<b>\$25,499.47</b>	<b>\$35,090.58</b>	<b>\$(35,090.58)</b>	<b>\$15,372.42</b>
<b>2131 ESSER I</b>						
<b>1100 Instructional</b>						
511. 2131-000-00-00-0-1100-0-5110 ESSER I - Summer Work Wages	0.00	0.00	0.00	0.00	0.00	4,637.92
512. 2131-000-00-00-0-1100-0-5220 ESSER I - Summer Work FICA	0.00	0.00	0.00	0.00	0.00	354.80
513. 2131-000-00-00-0-1100-0-5610 ESSER I - Instructional Supplies	0.00	0.00	0.00	0.00	0.00	56.93
514. 2131-000-00-00-0-1100-0-5651 ESSER I - Technology Related Supp	0.00	0.00	0.00	0.00	0.00	77,439.10
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,488.75</b>
<b>1101 Instructional</b>						
515. 2131-401-51-11-4-1101-5-0611 ESSER I - Instructional Supplies	0.00	898.00	0.00	898.00	(898.00)	0.00
<b>TOTAL 1101 Instructional</b>	<b>\$0.00</b>	<b>\$898.00</b>	<b>\$0.00</b>	<b>\$898.00</b>	<b>\$(898.00)</b>	<b>\$0.00</b>
<b>1422 Extended Year Services</b>						
516. 2131-000-00-00-0-1422-0-5110 ESSER I - Summer Program Salarie	0.00	0.00	0.00	0.00	0.00	54,090.00
517. 2131-000-00-00-0-1422-0-5220 ESSER I - Summer Program FICA	0.00	0.00	0.00	0.00	0.00	4,137.92
<b>TOTAL 1422 Extended Year Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,227.92</b>
<b>2213 Instruct Staff Training</b>						
518. 2131-000-00-00-0-2213-0-5331 ESSER I - Professional Developmen	0.00	0.00	0.00	0.00	0.00	5,024.10
<b>TOTAL 2213 Instruct Staff Training</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,024.10</b>
<b>2420 Special Ed Coordination</b>						
519. 2131-000-00-00-0-2420-0-5651 ESSER I - Student Assessment Mate	0.00	0.00	0.00	0.00	0.00	2,391.88
<b>TOTAL 2420 Special Ed Coordination</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,391.88</b>

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<b>2600 Bldg. Improvements</b>						
520. 2131-000-00-00-0-2600-0-5610 ESSER I - Building Supplies	0.00	0.00	0.00	0.00	0.00	3,499.90
<b>TOTAL 2600 Bldg. Improvements</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,499.90</b>
<b>2670 Safety</b>						
521. 2131-000-00-00-0-2670-0-5610 ESSER I - Safety PPE Supplies	0.00	0.00	0.00	0.00	0.00	1,059.16
<b>TOTAL 2670 Safety</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,059.16</b>
<b>TOTAL 2131 ESSER I</b>	<b>\$0.00</b>	<b>\$898.00</b>	<b>\$0.00</b>	<b>\$898.00</b>	<b>\$(898.00)</b>	<b>\$152,691.71</b>
<b>2137 ESSER II</b>						
<b>1100 Instructional</b>						
522. 2137-000-00-00-0-1100-0-5110 (ESSER II) - Instructional Salaries	0.00	0.00	0.00	0.00	0.00	(797.40)
523. 2137-000-00-00-0-1100-0-5113 ESSER II - Substitute Salaries	0.00	0.00	0.00	0.00	0.00	29,521.30
524. 2137-000-00-00-0-1100-0-5115 ESSER II - Interventionist Salaries	0.00	0.00	0.00	0.00	0.00	54,827.40
525. 2137-000-00-00-0-1100-0-5118 ESSER II - School Closure Wages	0.00	0.00	0.00	0.00	0.00	19,590.49
526. 2137-000-00-00-0-1100-0-5210 ESSER II - Health Insurance	0.00	0.00	0.00	0.00	0.00	28,260.18
527. 2137-000-00-00-0-1100-0-5215 ESSER II - HRA	0.00	0.00	0.00	0.00	0.00	5,841.78
528. 2137-000-00-00-0-1100-0-5220 ESSER II - FICA	0.00	0.00	0.00	0.00	0.00	7,999.53
529. 2137-000-00-00-0-1100-0-5230 ESSER II - Life Insurance	0.00	0.00	0.00	0.00	0.00	137.57
530. 2137-000-00-00-0-1100-0-5240 ESSER II - Retirement	0.00	0.00	0.00	0.00	0.00	3,884.63
531. 2137-000-00-00-0-1100-0-5250 ESSER II - Workers Comp	0.00	0.00	0.00	0.00	0.00	1,815.55
532. 2137-000-00-00-0-1100-0-5260 ESSER II - Unemployment	0.00	0.00	0.00	0.00	0.00	883.65
533. 2137-000-00-00-0-1100-0-5280 ESSER II - Dental	0.00	0.00	0.00	0.00	0.00	1,567.85
534. 2137-000-00-00-0-1100-0-5281 ESSER II - Vision	0.00	0.00	0.00	0.00	0.00	433.55
535. 2137-000-00-00-0-1100-0-5293 ESSER II - Professional Developmen	0.00	0.00	0.00	0.00	0.00	37,010.03
536. 2137-000-00-00-0-1100-0-5320 ESSER II - AS/Summer Transportat	0.00	0.00	0.00	0.00	0.00	1,395.00
537. 2137-000-00-00-0-1100-0-5610 ESSER II - Instructional Supplies	0.00	0.00	0.00	0.00	0.00	377,097.12
538. 2137-000-00-00-0-1100-0-5734 (ESSER II) - Computer Supplies	0.00	0.00	0.00	0.00	0.00	(731.22)
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$568,737.01</b>

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<b>1101 Instructional</b>						
539. 2137-401-51-11-4-1101-5-0611 ESSER II - Instructional Supplies	0.00	3,686.00	3,655.00	7,341.00	(7,341.00)	0.00
<b>TOTAL 1101 Instructional</b>	<b>\$0.00</b>	<b>\$3,686.00</b>	<b>\$3,655.00</b>	<b>\$7,341.00</b>	<b>\$(7,341.00)</b>	<b>\$0.00</b>
<b>2133 Local - Shared Nursing</b>						
540. 2137-000-00-00-0-2133-0-5610 (ESSER II) PPE Supplies	0.00	0.00	0.00	0.00	0.00	(6,872.55)
<b>TOTAL 2133 Local - Shared Nursing</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(6,872.55)</b>
<b>2143 Pyschological Services</b>						
541. 2137-000-00-00-0-2143-0-5320 ESSER II - Clinician Services	0.00	0.00	0.00	0.00	0.00	30,763.32
<b>TOTAL 2143 Pyschological Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,763.32</b>
<b>2212 Instruct/Curriculum Development</b>						
542. 2137-000-00-00-0-2212-0-5130 ESSER II - Curriculum Dev. Stipend	0.00	0.00	0.00	0.00	0.00	21,750.00
543. 2137-000-00-00-0-2212-0-5220 ESSER II - Curriculum Developmen	0.00	0.00	0.00	0.00	0.00	1,185.75
<b>TOTAL 2212 Instruct/Curriculum Development</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,935.75</b>
<b>2213 Instruct Staff Training</b>						
544. 2137-401-51-11-4-2213-5-0331 ESSER II - Professional Developmen	0.00	20,143.00	600.00	20,743.00	(20,743.00)	0.00
545. 2137-000-00-00-0-2213-0-5110 ESSER II - Institute PD Stipends	0.00	0.00	0.00	0.00	0.00	5,407.00
546. 2137-000-00-00-0-2213-0-5220 ESSER II - Institute PD FICA	0.00	0.00	0.00	0.00	0.00	413.64
547. 2137-000-00-00-0-2213-0-5331 ESSER II - Admin Professional Dev	0.00	0.00	0.00	0.00	0.00	10,170.00
<b>TOTAL 2213 Instruct Staff Training</b>	<b>\$0.00</b>	<b>\$20,143.00</b>	<b>\$600.00</b>	<b>\$20,743.00</b>	<b>\$(20,743.00)</b>	<b>\$15,990.64</b>
<b>2230 Technology for Instruction</b>						
548. 2137-401-51-11-4-2230-5-0651 ESSER II - Technology Related Supp	0.00	361.71	0.00	361.71	(361.71)	0.00
549. 2137-401-51-11-4-2230-5-0655 ESSER II - Technology Programs	0.00	27,782.70	0.00	27,782.70	(27,782.70)	0.00
<b>TOTAL 2230 Technology for Instruction</b>	<b>\$0.00</b>	<b>\$28,144.41</b>	<b>\$0.00</b>	<b>\$28,144.41</b>	<b>\$(28,144.41)</b>	<b>\$0.00</b>
<b>2322 Contracted Service</b>						
550. 2137-000-00-00-0-2322-0-5120 ESSER II - Webmaster Wages	0.00	0.00	0.00	0.00	0.00	4,050.00



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551. 2137-000-00-00-0-2322-0-5220 ESSER II - Webmaster FICA	0.00	0.00	0.00	0.00	0.00	309.83
<b>TOTAL 2322 Contracted Service</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,359.83</b>
<b>2350 Technology Assessment</b>						
552. 2137-000-00-00-0-2350-0-5320 ESSER II - Technology Programs	0.00	0.00	0.00	0.00	0.00	37,790.00
<b>TOTAL 2350 Technology Assessment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,790.00</b>
<b>2490 School Admin - Salaries</b>						
553. 2137-401-51-11-5-2490-5-0161 ESSER II - Admin Support Salaries	0.00	12,265.00	37,385.00	49,650.00	(49,650.00)	0.00
554. 2137-401-51-11-5-2490-5-0220 ESSER II - Admin Support FICA	0.00	887.92	2,872.54	3,760.46	(3,760.46)	0.00
555. 2137-401-51-11-5-2490-5-0234 ESSER II - Admin Support Retirement	0.00	678.75	1,869.26	2,548.01	(2,548.01)	0.00
556. 2137-401-51-11-5-2490-5-0281 ESSER II - Admin Support Dental	0.00	86.59	779.31	865.90	(865.90)	0.00
557. 2137-401-51-11-5-2490-5-0296 ESSER II - Admin Support Vision	0.00	18.18	163.62	181.80	(181.80)	0.00
<b>TOTAL 2490 School Admin - Salaries</b>	<b>\$0.00</b>	<b>\$13,936.44</b>	<b>\$43,069.73</b>	<b>\$57,006.17</b>	<b>\$(57,006.17)</b>	<b>\$0.00</b>
<b>2500 Central Services</b>						
558. 2137-000-00-00-0-2500-0-5110 ESSER II - Admin Support Salaries	0.00	0.00	0.00	0.00	0.00	39,657.50
559. 2137-000-00-00-0-2500-0-5210 ESSER II - Admin Support Health In	0.00	0.00	0.00	0.00	0.00	16,597.42
560. 2137-000-00-00-0-2500-0-5215 ESSER II - Admin Support HRA	0.00	0.00	0.00	0.00	0.00	3,807.65
561. 2137-000-00-00-0-2500-0-5220 ESSER II - Admin Support FICA	0.00	0.00	0.00	0.00	0.00	2,876.32
562. 2137-000-00-00-0-2500-0-5230 ESSER II - Admin Support Life Ins.	0.00	0.00	0.00	0.00	0.00	237.00
563. 2137-000-00-00-0-2500-0-5240 ESSER II - Admin Support Retirement	0.00	0.00	0.00	0.00	0.00	1,821.51
564. 2137-000-00-00-0-2500-0-5280 ESSER II - Admin Support Dental	0.00	0.00	0.00	0.00	0.00	893.64
565. 2137-000-00-00-0-2500-0-5281 ESSER II - Admin Support Vision	0.00	0.00	0.00	0.00	0.00	181.80
<b>TOTAL 2500 Central Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,072.84</b>
<b>2600 Bldg. Improvements</b>						
566. 2137-000-00-00-0-2600-0-5610 (ESSER II) Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	(649.90)
<b>TOTAL 2600 Bldg. Improvements</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(649.90)</b>
<b>2670 Safety</b>						

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567. 2137-000-00-00-0-2670-0-5110 ESSER II - Safety Coordinator Salar	0.00	0.00	0.00	0.00	0.00	20,000.00
568. 2137-000-00-00-0-2670-0-5220 ESSER II - Safety Coordinator FIC	0.00	0.00	0.00	0.00	0.00	765.00
569. 2137-000-00-00-0-2670-0-5320 (ESSER II) - COVID Coordinator	0.00	0.00	0.00	0.00	0.00	(10,000.00)
570. 2137-000-00-00-0-2670-0-5610 ESSER II - Safety PPE Supplies	0.00	0.00	0.00	0.00	0.00	9,617.69
<b>TOTAL 2670 Safety</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,382.69</b>
<b>2900 Other Support Services</b>						
571. 2137-000-00-00-0-2900-0-5320 ESSER II - Data Support Services	0.00	0.00	0.00	0.00	0.00	27,257.50
572. 2137-000-00-00-0-2900-0-5581 ESSER II - Transportation	0.00	0.00	0.00	0.00	0.00	360.00
<b>TOTAL 2900 Other Support Services</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,617.50</b>
<b>2902 Other Support - Summer Camp</b>						
573. 2137-401-11-14-4-2902-5-0111 ESSER II - Summer Program Salarie	0.00	93,190.19	0.00	93,190.19	(93,190.19)	0.00
574. 2137-401-11-12-4-2902-5-0122 ESSER II - Academic Summer Sala	0.00	1,931.52	0.00	1,931.52	(1,931.52)	0.00
575. 2137-401-11-12-4-2902-5-0220 ESSER II - Academic Summer FIC	0.00	147.77	0.00	147.77	(147.77)	0.00
576. 2137-401-11-14-4-2902-5-0220 ESSER II - Summer Program FICA	0.00	7,129.08	0.00	7,129.08	(7,129.08)	0.00
577. 2137-401-11-14-4-2902-5-0337 ESSER II - AS/Summer Contracted S	0.00	42,270.37	0.00	42,270.37	(42,270.37)	0.00
578. 2137-401-11-14-4-2902-5-0610 ESSER II - AS/Summer Program Sup	0.00	0.00	414.80	414.80	(414.80)	0.00
579. 2137-000-00-00-0-2902-0-5110 ESSER II - Summer Program Salarie	0.00	0.00	0.00	0.00	0.00	12,481.60
580. 2137-000-00-00-0-2902-0-5220 ESSER II - Summer Program FICA	0.00	0.00	0.00	0.00	0.00	954.84
581. 2137-000-00-00-0-2902-0-5610 ESSER II - AS/Summer Program Sup	0.00	0.00	0.00	0.00	0.00	3,337.18
<b>TOTAL 2902 Other Support - Summer Camp</b>	<b>\$0.00</b>	<b>\$144,668.93</b>	<b>\$414.80</b>	<b>\$145,083.73</b>	<b>\$(145,083.73)</b>	<b>\$16,773.62</b>
<b>2903 Other Svcs - Afterschool</b>						
582. 2137-000-00-00-0-2903-0-5590 ESSER II - AS/Summer Contracted S	0.00	0.00	0.00	0.00	0.00	2,454.33
<b>TOTAL 2903 Other Svcs - Afterschool</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,454.33</b>
<b>3100 Food Service</b>						
583. 2137-000-00-00-0-3100-0-5113 ESSER II - Food Service Salaries	0.00	0.00	0.00	0.00	0.00	3,000.00
584. 2137-000-00-00-0-3100-0-5220 ESSER II - Food Service FICA	0.00	0.00	0.00	0.00	0.00	229.50

# Grand Isle Supervisory Union

## Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
<b>TOTAL 3100 Food Service</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,229.50</b>
<b>4448 Afterschool</b>						
585. 2137-000-00-00-4448-0-5110 ESSER II - Afterschool Program Sal	0.00	0.00	0.00	0.00	0.00	44,082.13
586. 2137-000-00-00-4448-0-5220 ESSER II - Afterschool Program FIC	0.00	0.00	0.00	0.00	0.00	3,372.41
<b>TOTAL 4448 Afterschool</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,454.54</b>
<b>4590 ESSER</b>						
587. 2137-000-00-00-4590-0-5322 ESSER II - AS/Summer Contracted S	0.00	0.00	0.00	0.00	0.00	67,615.08
<b>TOTAL 4590 ESSER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,615.08</b>
<b>TOTAL 2137 ESSER II</b>	<b>\$0.00</b>	<b>\$210,578.78</b>	<b>\$47,739.53</b>	<b>\$258,318.31</b>	<b>\$(258,318.31)</b>	<b>\$924,654.20</b>
<b>2139 ARP ESSER</b>						
<b>1101 Instructional</b>						
588. 2139-401-51-11-4-1101-5-0131 ARP ESSER - Substitute Salaries	0.00	3,658.54	23,984.98	27,643.52	(27,643.52)	0.00
589. 2139-401-51-11-4-1101-5-0220 ARP ESSER - Substitute FICA	0.00	279.89	1,834.84	2,114.73	(2,114.73)	0.00
590. 2139-401-51-11-4-1101-5-0331 ARP ESSER - Professional Developm	0.00	1,750.00	2,349.90	4,099.90	(4,099.90)	0.00
591. 2139-401-51-11-4-1101-5-0611 ARP ESSER - Instructional Supplie	0.00	2,714.62	13,031.31	15,745.93	(15,745.93)	0.00
592. 2139-401-51-11-4-1101-5-0655 ARP ESSER - Technology Program	0.00	4,263.60	18,131.40	22,395.00	(22,395.00)	0.00
<b>TOTAL 1101 Instructional</b>	<b>\$0.00</b>	<b>\$12,666.65</b>	<b>\$59,332.43</b>	<b>\$71,999.08</b>	<b>\$(71,999.08)</b>	<b>\$0.00</b>
<b>2213 Instruct Staff Training</b>						
593. 2139-401-51-11-4-2213-5-0111 ARP ESSER - Instructional Coach S	0.00	31,944.55	104,975.75	136,920.30	(136,920.30)	0.00
594. 2139-401-51-11-4-2213-5-0220 ARP ESSER - Instructional Coach F	0.00	2,390.90	8,057.08	10,447.98	(10,447.98)	0.00
<b>TOTAL 2213 Instruct Staff Training</b>	<b>\$0.00</b>	<b>\$34,335.45</b>	<b>\$113,032.83</b>	<b>\$147,368.28</b>	<b>\$(147,368.28)</b>	<b>\$0.00</b>
<b>2230 Technology for Instruction</b>						
595. 2139-401-51-11-4-2230-5-0651 ARP ESSER - Technology Related S	0.00	0.00	94,457.04	94,457.04	(94,457.04)	0.00
<b>TOTAL 2230 Technology for Instruction</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,457.04</b>	<b>\$94,457.04</b>	<b>\$(94,457.04)</b>	<b>\$0.00</b>
<b>2311 Board of Education</b>						

# Grand Isle Supervisory Union

## Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
596. 2139-401-51-11-4-2311-5-0193 ARP ESSER - Retention Bonuses	0.00	157,000.00	0.00	157,000.00	(157,000.00)	0.00
597. 2139-401-51-11-4-2311-5-0220 ARP ESSER - Retention Bonuses FI	0.00	11,934.00	0.00	11,934.00	(11,934.00)	0.00
598. 2139-401-51-11-4-2311-5-0234 ARP ESSER - Retention Bonuses Re	0.00	550.00	0.00	550.00	(550.00)	0.00
<b>TOTAL 2311 Board of Education</b>	<b>\$0.00</b>	<b>\$169,484.00</b>	<b>\$0.00</b>	<b>\$169,484.00</b>	<b>\$(169,484.00)</b>	<b>\$0.00</b>
<b>2716 Extra/Co-Curricular</b>						
599. 2139-401-51-14-4-2716-5-0171 ARP ESSER - Afterschool Salaries	0.00	4,344.73	30,322.77	34,667.50	(34,667.50)	0.00
600. 2139-401-51-14-4-2716-5-0220 ARP ESSER - Afterschool FICA	0.00	332.37	2,319.72	2,652.09	(2,652.09)	0.00
<b>TOTAL 2716 Extra/Co-Curricular</b>	<b>\$0.00</b>	<b>\$4,677.10</b>	<b>\$32,642.49</b>	<b>\$37,319.59</b>	<b>\$(37,319.59)</b>	<b>\$0.00</b>
<b>TOTAL 2139 ARP ESSER</b>	<b>\$0.00</b>	<b>\$221,163.20</b>	<b>\$299,464.79</b>	<b>\$520,627.99</b>	<b>\$(520,627.99)</b>	<b>\$0.00</b>
<b>2351 Medicaid</b>						
<b>2321 GISU Assessment</b>						
601. 2351-000-00-00-0-2321-0-5110 Medicaid Salaries	0.00	0.00	0.00	0.00	0.00	20,528.99
602. 2351-000-00-00-0-2321-0-5220 Medicaid - Clerical FICA	0.00	0.00	0.00	0.00	0.00	1,616.55
<b>TOTAL 2321 GISU Assessment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,145.54</b>
<b>2591 SU Assessment</b>						
603. 2351-401-51-11-4-2591-5-0161 (Medicaid) SU Assessment - Salari	0.00	6,244.04	17,364.88	23,608.92	(23,608.92)	0.00
604. 2351-401-51-11-4-2591-5-0211 Medicaid - Health Insurance	0.00	0.00	6,136.22	6,136.22	(6,136.22)	0.00
605. 2351-401-51-11-4-2591-5-0220 (Medicaid) SU Assessment - FICA	0.00	477.65	1,328.41	1,806.06	(1,806.06)	0.00
606. 2351-401-51-11-4-2591-5-0234 (Medicaid) - VMERS	0.00	39.97	868.23	908.20	(908.20)	0.00
607. 2351-401-51-11-4-2591-5-0281 Medicaid - Dental	0.00	0.00	341.82	341.82	(341.82)	0.00
608. 2351-401-51-11-4-2591-5-0296 Medicaid - Vision	0.00	0.00	146.61	146.61	(146.61)	0.00
<b>TOTAL 2591 SU Assessment</b>	<b>\$0.00</b>	<b>\$6,761.66</b>	<b>\$26,186.17</b>	<b>\$32,947.83</b>	<b>\$(32,947.83)</b>	<b>\$0.00</b>
<b>TOTAL 2351 Medicaid</b>	<b>\$0.00</b>	<b>\$6,761.66</b>	<b>\$26,186.17</b>	<b>\$32,947.83</b>	<b>\$(32,947.83)</b>	<b>\$22,145.54</b>
<b>2353 EPSDT</b>						
<b>2133 Local - Shared Nursing</b>						

## Grand Isle Supervisory Union

### Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
609. 2353-000-00-00-0-2133-0-5730 EPSDT - Nurse - Computer Equipmen	0.00	0.00	0.00	0.00	0.00	8,582.50
<b>TOTAL 2133 Local - Shared Nursing</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,582.50</b>
<b>TOTAL 2353 EPSDT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,582.50</b>
<b>2598 CFP - All Titles - Consolidated Adm</b>						
<b>2321 GISU Assessment</b>						
610. 2598-000-00-00-0-2321-0-5110 CFP - Con Adm Curr Coordinator	0.00	0.00	0.00	0.00	0.00	19,988.36
611. 2598-000-00-00-0-2321-0-5220 CFP Con Adm FICA	0.00	0.00	0.00	0.00	0.00	1,529.86
612. 2598-000-00-00-0-2321-0-5230 CFP Con Admin Life	0.00	0.00	0.00	0.00	0.00	33.46
613. 2598-000-00-00-0-2321-0-5240 CFP - Con Adm - Retirement	0.00	(2,196.73)	0.00	(2,196.73)	2,196.73	4,116.02
614. 2598-000-00-00-0-2321-0-5250 Con-Admin Workers Compensation	0.00	0.00	0.00	0.00	0.00	186.86
615. 2598-000-00-00-0-2321-0-5280 CFP Con Adm - Dental	0.00	0.00	0.00	0.00	0.00	168.82
616. 2598-000-00-00-0-2321-0-5281 CFP Con Adm - Vision	0.00	0.00	0.00	0.00	0.00	34.35
<b>TOTAL 2321 GISU Assessment</b>	<b>\$0.00</b>	<b>\$(2,196.73)</b>	<b>\$0.00</b>	<b>\$(2,196.73)</b>	<b>\$2,196.73</b>	<b>\$26,057.73</b>
<b>2490 School Admin - Salaries</b>						
617. 2598-401-51-11-4-2490-5-0141 (CFP- Con Adm) Admin - Salaries	0.00	6,940.62	18,219.12	25,159.74	(25,159.74)	0.00
618. 2598-401-51-11-4-2490-5-0220 (CFP- Con Adm) Admin - FICA	0.00	530.88	1,393.94	1,924.82	(1,924.82)	0.00
619. 2598-401-51-11-4-2490-5-0281 (CFP- Con Adm) Admin - Dental	0.00	17.32	155.86	173.18	(173.18)	0.00
620. 2598-401-51-11-4-2490-5-0296 (CFP- Con Adm) Admin - Vision	0.00	3.64	32.72	36.36	(36.36)	0.00
<b>TOTAL 2490 School Admin - Salaries</b>	<b>\$0.00</b>	<b>\$7,492.46</b>	<b>\$19,801.64</b>	<b>\$27,294.10</b>	<b>\$(27,294.10)</b>	<b>\$0.00</b>
<b>TOTAL 2598 CFP - All Titles - Consolidated Adm</b>	<b>\$0.00</b>	<b>\$5,295.73</b>	<b>\$19,801.64</b>	<b>\$25,097.37</b>	<b>\$(25,097.37)</b>	<b>\$26,057.73</b>
<b>6001 School Lunch Program</b>						
<b>3790 Other Supporting Grants CO</b>						
621. 6001-050-00-00-0-3790-0-5610 Child Nutrition Passthru ALB	0.00	0.00	0.00	0.00	0.00	154,641.87
622. 6001-054-00-00-0-3790-0-5610 Child Nutrition Passthru - SH	0.00	0.00	0.00	0.00	0.00	82,988.25
623. 6001-066-00-00-0-3790-0-5610 Child Nutrition Passthru CIUUSD	0.00	0.00	0.00	0.00	0.00	161,543.98

# Grand Isle Supervisory Union

## Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Amount Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
<b>TOTAL 3790 Other Supporting Grants CO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$399,174.10</b>
<b>TOTAL 6001 School Lunch Program</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$399,174.10</b>
<b>GRAND TOTAL</b>	<b>\$4,892,240.22</b>	<b>\$1,762,013.60</b>	<b>\$4,071,923.34</b>	<b>\$5,833,936.94</b>	<b>\$(941,696.72)</b>	<b>\$9,051,518.25</b>

# Superintendent's Report

September 2022

Prepared by Michael J. Clark

October 2022

I want to take a moment to celebrate that we are the second Supervisory Union in the state of Vermont to have school on Indigenous Peoples Day. This was a request of the Abenaki Leaders and the GISU community supported this decision. There was a Circle of Courage Drum Ceremony that visited each building in the Islands. Students were able to learn about the ceremony and engage in activities in their classes that highlighted the culture. The GISU is exploring ways to include learning about the Abenaki culture in the everyday curriculum in addition to having it be a focus on a single day.

Unfortunately I have also had to share with the GISU board that we did not meet the September 30, 2022 deadline for the completion of the FY 21 Audit. Rob and the finance team continue to work on this. I have asked Rob to transfer day to day issues to me so that he can focus on the audit completion.

We have been able to hire more substitutes this year and continue to advertise on schoolspring.com under posting ID# 4018192.

## Academic Proficiency for All

*Goal: By June 2024: 75% of students proficient in ELA and Math; 100% of students showing growth especially students belonging to historically marginalized groups.*

**Inservice:** (Please see more specific details and data in the Curriculum Directors Report) The October 6 inservice worked on preparing staff members for the Indigenous People's Day activities. This was well-received and many educators shared they are looking to highlight the Abenaki culture and traditions in all aspects of their curriculum.

Inservice also had a substantial component in which Faculty learned how to use the new data reporting components of several of the new programs we have adopted, and began exploring new data which has been collected in the first month of the 2022-2023 school year.

**iReady** (Please see more specific details in the Curriculum Directors Report). Implementation of iReady is one of the most exciting additions to this school year. It is one of the tools that is letting us collect and disseminate data in near real time. iReady is a new tool we are implementing to measure student progress locally. Some advantages of iReady is it does not take large amounts of time to administer and it provides results quickly, which allows teachers to make changes based on the results. iReady administration has been completed in all schools and time is being taken to review the data with educators. This allows opportunities to review trends and create action plans.

## Effective and Responsive Systems of Supports For All Students

*Goal: By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for their success.*

**Educational Support Team (EST) Work** All schools in Vermont have ESTs. This year there is new legislation which requires Supervisory Unions to have an equitable EST process regardless of what school districts students attend. The GISU Leadership team has completed a full day's work on creating a consistent EST process. The team is working on a template and implementing the template for use and feedback throughout the year.

## Inclusive and Equitable Learning Environments For All

*Goal: By June of 2025, GISU will demonstrate measurable growth on key indicators of equity as measured by a second administration of an equity audit and student, staff, and community perception surveys.*

### **Indigenous Peoples Day**

I want to take a moment to celebrate that we are the second Supervisory Union in the state of Vermont to have school on Indigenous Peoples Day. This was a request of the Abenaki Leaders and the GISU community supported this decision. There was a Circle of Courage Drum Ceremony that visited each building in the Islands. Students were able to learn about the ceremony and engage in activities in their classes that highlighted the culture. The GISU is exploring ways to include learning about the Abenaki culture in the everyday curriculum in addition to having it be a focus on a single day.

**Transforming Trauma-The School as a Healing Community** The GISU Leadership team has completed the David Melnick graduate level course. The focus was on how trauma impacts both students and adults. The emphasis of the course is how adults can make changes in themselves and their practices to better support students, faculty, and staff. The team is excited to continue to put to use what was learned in the class.

**InnerSpace Equity Audit** Last month I shared with the board that InnerSpace was selected and had made plans to perform an Equity Audit for GISU. Unfortunately at the beginning of October we were notified that as a result of a staffing change they would not be able to perform this work for us this year. We have begun exploring other options. We may still use InnerSpace for some other limited equity work which is in the planning stages.

**Summer Programming Presentation** Last month, Megan Grube, Director of Curriculum, shared the summer programming presentation. There were a total of 230 students, or about 43% participation, demonstrating this is an important service for the Islands. There were lessons learned and feedback that the team took to improve upon the process for next year. Here is a [LINK](#) to the slides from the presentation.



## Robust Educator Support System

*Goal: By 2025, increase teacher retention, preparation, and supports to increase teacher sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them*

**Inservice** See Academic Proficiency For All above

**EST** See Effective and Responsive Systems of Supports for All Students above

**Thursday Cross-SU Collaborations:** Each Thursday, educators across the GISU come together in job-alike collaborations on a rotating basis. The collaborations provide a peer group to our educators who are often the only person teaching their content or grade in their school. We work on curriculum and assessment as well as group specific goals and share ideas and best practices.

**Handle with Care** Is the system the GISU uses to work to de-escalate students and ensure that if physical intervention is required it is done in a manner that keeps students, faculty, and staff safe. With JP's resignation this summer we needed to train new trainers. At the beginning of November three members of the GISU and member district communities are going to a three day training and will be certified to train

**EST** See Effective and Responsive Systems of Supports For All Students above

## Strong and Efficient Technology, Finance, and Facilities Infrastructure

*Goal:*

*By 2025, implement state mandated infrastructure across tech, finance and facilities that enables the flexibility to keep pace with technological and instructional innovations and student needs eg. Capital Improvement plan, SU Wide Technology Plan, Upgraded Accounting platform, etc.*

**Frontline & Payroll** Thank you to the GISU board for allowing the restructure of positions at the last GISU meeting. We are excited that Alyssa has been able to clean up the last bits of Frontline. Michelle has been training Ryan on Payroll processing and he is a fast learner! We continue to look for a candidate to join the team as a second Accounting Associate.

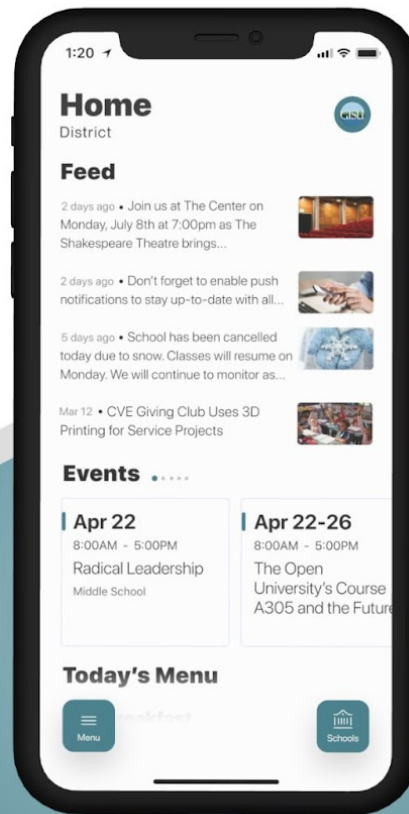
**Two Factor Authentication** The GISU continues with the process of moving to two factor authentication to better protect our systems and data. We will be rolling the new process out one building/entity at a time.

**Missed Audit Deadline** As was shared at the last GISU board meeting, we have missed the September 30, 2022 FY21 audit deadline. I have attached the letter sent to the Agency of Education for review.

As you can see we are doing a lot to ensure all members of the Grand Isle Supervisory Union learning community is curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world!

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Grand Isle SU VT



# GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

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27 September 2022

Dear Bill and Bob

Rob has informed me that despite the Grand Isle Supervisory Union's best effort the GISU Single Audit will not be uploaded to the clearing house by the September 30, 2022 deadline. The intention of the GISU was to meet the requirement on time and is now to have the audit uploaded as soon as possible. Rob has assured me that Sullivan and Powers will have the final documentation they have requested by the end of this week.

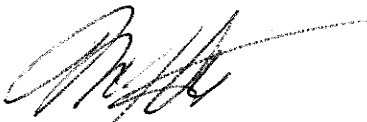
I understand that Federal regulations and Vermont State Administrative Bulletin 5 require the Agency of Education to impose sanctions when subrecipients are unable to conduct an audit per 2 C.F.R. Part 200 Subpart F and that this notification will likely trigger those sanctions.

In addition to any sanctions which must be imposed It is my intention to provide a written update to the Vermont Agency of Education weekly detailing the progress of the GISU in completing our responsibility to have the audit uploaded.

We remain committed to making positive progress and regret this step backwards.

Please let me know if you need anything further from me.

Sincerely,



Michael J. Clark  
Grand Isle Supervisory Union  
Superintendent

Curriculum, Instruction, and Professional Learning Report  
Prepared by Megan Grube on October 20, 2022

## **Assessment**

### *Local Comprehensive Assessment System*

We are just finishing up our first round of Universal Assessments for ELA, Math and Social-Emotional Competencies. The assessment for ELA and Math is called i-Ready and the screener for Social-Emotional Competencies is the DESSA. Teachers and school teams are working on familiarizing themselves with the data and using it to inform instruction and intervention.

### *State Assessment Updates*

The Agency of Education announced recently that they have procured a new vendor for our ELA, Math and Science assessments. This means we will be administering a new assessment in the Spring.

Here are some resources for you to learn more:

- [Secretary of Education proposal to extend contract to Cognia](#)
- [March State Board of Education Meeting Minutes section g](#)
- [October 5, 2022 Assessment Memo](#)
- [Vermont Biz Article](#)
- [October 2022 Assessment Newsletter](#)

What is important to know now?

- The Smarter Balanced contract ends on October 31st
- Training will happen in late winter
- The assessment window goes from April 12, 2023 - June 9, 2023 (starts one month later typical)
- There may be a shift to the Alternate Assessment as well, the contract is being finalized
- The shift in the assessment promises many different improvements to test taking experience, timely reporting of the data, accessibility options for students, cultural responsiveness, and more

## **Educator Support**

### *Instructional Coaching*

For the month of September and October, instructional coaches Jen and Sam, have been working on establishing trusting relationships with staff. Starting in November, we will be collaborating with principals to identify some high priority instructional focuses for each building that the coaches can support.

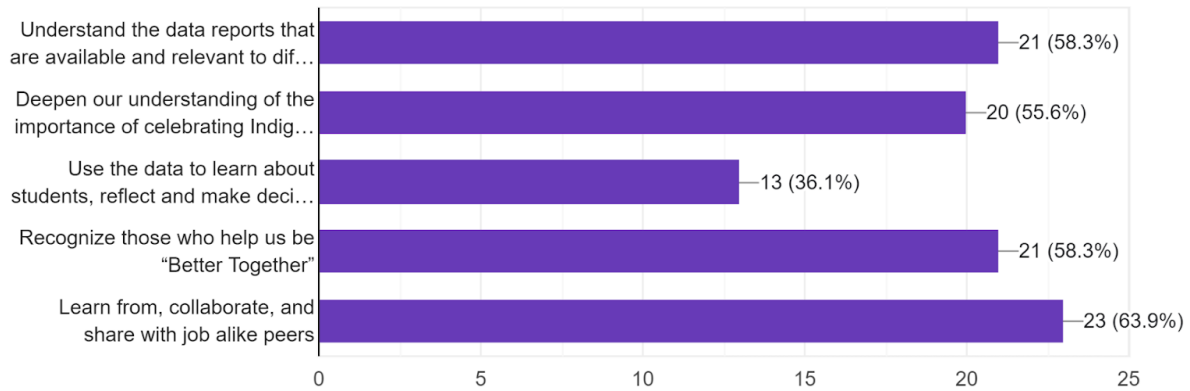
### *GISU In-Service*

On October 6th, we had our second GISU-wide in-service of the school year. The day was focused on preparing for Indigenous People's Day and diving into the different data reports i-Ready can offer us to inform instruction and decision making. Each teacher left with 1-2 books written by indigenous authors to use with students on Indigenous People's Day. Below, you can

see the main objectives for the day and how well we met them as well as a ranking of how the in-service impacted teachers' knowledge and confidence in using i-Ready reports

Which of the learning objectives were met for you today? (Select all that apply)

36 responses



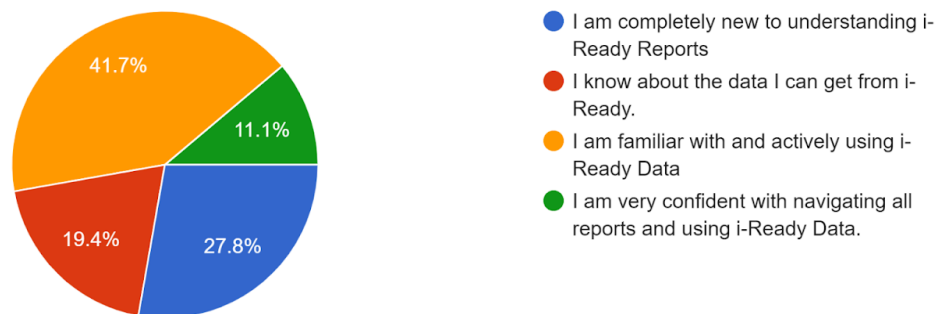
Before today, I'd consider myself to be:

36 responses



After today, I'd consider myself to be:

36 responses



**Student Support Services Report**  
**Prepared by Nick DeVita**  
**October 2022**

Thank you for the opportunity to serve our students and communities and work collaboratively with our staff and leaders to improve outcomes for our students.

**Academic Proficiency for All**

Student support services staff have participated regularly in our monthly collaborations as well as in various team meetings at the start of the school year. Staff have regularly engaged in EST, IEP, and eval planning meetings for students. These meetings have seen an increase in parental involvement as well as team involvement as we have aimed to maintain a high level of flexibility through required remote options for all student support meetings. Student support staff have continued to embrace the technology and virtual learning opportunities brought on by the pandemic, as we have been able to better access families and creatively engage with our community partners to best support our learners and families.

**Effective and Responsive Systems of Supports For All Students**

In order to continue our work to create effective and responsive systems of support, members of the student support services team are actively working with the leadership team to improve our EST practices. This will enable us to better identify and meet the needs of all learners and provide them with targeted supports. Along with our work as an SU-wide eval team, this work will enable us to build consistent practices across GISU and provide students with equitable learning opportunities and access to robust supports.

**Inclusive and Equitable Learning Environments For All**

As we continue to engage in discussions and work to improve our inclusive and equitable practices, the student support services staff are looking at ways to create more inclusive and equitable learning opportunities for our youngest learners. We are starting to increase our collaboration with our local daycare and preschool providers as they have encountered staffing and illness challenges throughout the start of the school year. We are exploring ways to team with these providers to best support the students, staff, and families of the GISU.

Student support service staff were also proud to be a part of the SU's work with the Abenaki Leaders and the GISU community around Indigenous People's Day. Staff shared how powerful and impactful the Circle of Courage Ceremony was and how informative the learning experience was.

**Robust Educator Support System**

As the year has progressed, we have continued our monthly collaborations as a student support services team. Our most recent meeting highlighted the various ways that we can identify students with specific learning disabilities and how we will plan to move forward as a unified SU. These discussions will continue with interventionists, building leadership, and also general education teachers so that we can best support all learners.

In order to best support staff, Nick will also begin holding weekly open office hours for support services staff to attend and ask questions, brainstorm ideas, and collaborate. These were attended frequently last school year and was something that team members asked about as it provided them with set times each week that allowed for collaboration and consultation.

**Strong and Efficient Technology, Finance, and Facilities Infrastructure**

Through collaboration with the principals and Megan DeVinny, Morgan Powers and I were able to effortlessly complete the SY24 Service Plan and submit it early to the AOE.

We are happy to report that printers ordered over one year ago have finally been delivered after struggles with supply chain issues. Through collaboration with the technology department, student support services staff will be able to use these color printers to quickly create materials for students. Staff have been asking for ways to create colorful social stories for students, reading materials, and projects for students. This will enable them to quickly and efficiently provide the students with the necessary materials and supports.

# GRAND ISLE SUPERVISORY UNION

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IT Update to the GISU Board  
October 2022  
Dave Brisson

## **October Update**

This year we have a solid handle on the tech replacement cycle for user devices in each school. Last year we were able to assign an “end of life” (EOL) date on each teacher issued laptop and desktop PC. This allowed us to budget for the devices going EOL in the coming year. This year we have expanded on that and have done extensive work developing a strong asset inventory for user devices which includes Chromebooks. This allows us to track the EOL date of every Chromebook in each school and allows us to budget and to project our Chromebook needs into the future.

The user device EOL schedule has been set as:

- Chromebook = 5 years
- Laptop = 5 years
- Desktop PC = 6 years

These timeframes were chosen based on industry standards, OEM mandatory EOL and from our own experience with end user devices at GISU.

As we know, we created a significant “bubble” in our Chromebook inventory due to purchases we made with available ESSER funds in 2021-2022. This bubble needs to be overcome so we are not hit in the future with having to budget for and replace hundreds of Chromebooks all at once as they come EOL. We have developed a Chromebook purchase plan that smooths the burden over the next few years and allows us to come to a steady annual budgeted quantity. This plan is based on current 2023 student populations so if there is a significant change in population in a school we will need to adjust.

Work continues with rolling out Google two factor authentication on Google user accounts. We are taking a slow track to get there as we don't want to overwhelm staff or our ticket system. Currently, this is a request for users to turn on two factor authentication, at their own convenience. Eventually two factor authentication will be mandatory. Currently, all Google admin accounts and roles have two factor authentication turned on.

We will also be enabling Google self-password recovery to allow users to reset their own Google passwords. Since users are now forced to change passwords every 180 days it would be beneficial to users and to the IT staff that we turn this feature on. It should greatly reduce the number of password reset requests as we pass through each of the 180 day periods. This change is for staff Google accounts only, students will continue to need to request a password reset from their local librarian.