

**Grand Isle Supervisory Union**  
**CIUUSD Regular Meeting**  
School Board Regular Meeting  
Tuesday, October 4, 2022 at 6:00 p.m.  
Location: GISU Central Office (at Grand Isle School)

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## **Agenda**

### **Call to Order**

- |  |           |
|--|-----------|
| 1. Call to Order (M. Inners)                     | 6:00 p.m. |
| 2. Citizens and/or Staff to be Heard             | 6:05 p.m. |
| 3. Adjust the agenda                             | 6:10 p.m. |
| 4. Consent Agenda (Action)                       | 6:15 p.m. |
| a. Approve the minutes from 9/6/2022 & 9/20/2022 |           |
| 5. Reports                                       | 6:20 p.m. |
| a. Superintendent's                              |           |
| b. Financial                                     |           |
| c. Principal's                                   |           |
| d. GISU Board member update                      |           |

### **Board Business.**

- |  |           |
|--|-----------|
| 6. Approval of bills for payment (M. Inners)(Action)                 | 6:50 p.m. |
| 7. Isle La Motte Campus Update (N. DeVita)(Discussion)               | 6:55 p.m. |
| 8. North Hero Lease payment (M. Inners)(discussion, possible Action) | 7:10 p.m. |
| 10. Goals Review (M. Inners)   | 7:15 p.m. |
| 11. Other  | 7:20 p.m. |

### **Closure**

- |  |           |
|--|-----------|
| 12. Setting the next agenda (Discussion) | 7:35 p.m. |
| 13. Adjourn                              | 7:40 p.m. |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

**Discussion Items** - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

**Action Items** - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

**Consent Items** - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

**Information Items [Incidental Information]** - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

**Grand Isle Supervisory Union**  
**CIUUSD Regular Meeting**  
School Board Regular Meeting  
Tuesday, September 6, 2022  
**Minutes**

**Board Present:** Michael Inners, Brad Blanchette, Nathan Robinson, Sylvia Jensen

**Admin Present:** Michael Clark, Rob Gess, Amanda Ellison, Ashley Hanlon, Nick DeVita

**Public Present:** LCATV

**Call to Order**

1. Call to Order - Michael Inners called the meeting to order at 6:02 p.m.
2. Citizens and/or Staff to be Heard - none
3. Adjust the agenda - postpone goals review to the next meeting, Nathan Robinson requests an executive session for legal advice, will be added at the end
4. Consent Agenda
  - a. Approve the minutes from 8/2/2022 - Brad Blanchette motions to approve, all in favor, motion passes.
5. Reports
  - a. Superintendent's - Michael Clark shared the new format of the superintendent's report that breaks down the work that supports the goals as approved by the GISU board. Michael highlighted the work for the opening of the school year,
  - b. Financial - Rob Gess highlighted that salaries have not been encumbered yet, but the next report will reflect them in the November timeframe. Rob also shared updates on the food service program and free and reduced meal application needs.
  - c. Principal's - Amanda and Asley shared updates on the start of the school year and work being done in the Grand Isle School to be ADA compliant.
  - d. GISU Board member update - Brad Blanchette shared updates from the GISU board meeting including adopting the GISU goals as outlined in the superintendent's report. He also highlighted that Rob Gess shared that he is retiring at the end of the school year and expressed appreciation for Rob's long lead time to find a replacement.

**Board Business.**

6. Approval of bills for payment - Brad Blanchette motions to approve and authorize Michael Inners to sign on behalf of the board the amount of \$83,161.28, all in favor, motion passes.
7. Isle La Motte Campus Update - Nick DeVita outlined that there has been exploration of some options including as an alternative school and independent school. This has been brought to the regional director's meeting. There will be a tour scheduled for the regional group before further exploration. Hoping to have more updates in about a month.
8. Staffing Update - Amanda Ellison highlighted that all the grade levels and unified arts positions are filled. There are still some open positions as outlined in the notes. Discussion took place around positions and the proposal outlined. The board indicated support of the proposal outlined. Michael Inners motioned to authorize the superintendent to withdraw the newly-created (vacant) literacy interventionist position advertisement, all in favor, motion passes.
9. Goals Review - tabled until next meeting
10. Leave Request - Michael Inners reviewed the leave request in the packet. Brad Blanchette motions to accept the request of Alexandra Lovejoy, all in favor, motion passes.

11. VEHI Proxy - Michael Inners outlined the need for the proxy. Sylvia Jensen motions to appoint Michael Inners as the VEHI Proxy for this year, all in favor, motion passes.

12. Other - Nathan Robinson motions to enter executive session inviting the superintendent for the legal matter of premature public knowledge would disadvantage the board, all in favor, motion passes. Board enters executive session at 7:07 p.m. Board exits executive session at 7:19 p.m. no action taken.

**Closure**

13. Setting the next agenda - Isle La Motte Space exploration, goals review,

14. Adjourn - Nathan Robinson motions to adjourn, all in favor, motion passes. Meeting adjourned at 7:20 p.m.

Grand Isle Supervisory Union  
**CIUUSD Special Meeting**  
School Board **Special** Meeting  
Tuesday, September 20, 2022

**Minutes**

**Board Present:** Michael Inners, Brad Blanchette, Sylvia Jensen, Nathan Robinson

**Admin Present:** Michael Clark

**Public Present:** Bill Ellis

**Call to Order**

1. Call to Order - Michael Inners called the meeting to order at 6:00 p.m.
2. Citizens and/or Staff to be Heard - none

**Board Business.**

3. Settlement Agreement - Bill Ellis outlined the settlement agreement. Discussion took place around the financial ramifications of the settlement. Brad Blanchette motions to accept the religious tuition lawsuit settlement agreement and authorize the Superintendent and the Board Chair to execute on behalf of the school district, all in favor, motion passes.

**Closure**

4. Adjourn - Nathan Robinson motions to adjourn, all in favor, motion passes. Meeting adjourns at 6:33 p.m.

# Superintendent's Report

September 2022

Prepared by Michael J. Clark

23 September 2022

New Narrative: The school year is up and running. There is positive energy in the schools and classrooms. The year feels much more like a traditional school year, however, it is likely (or at least feels like) there are more absences in both the student body and the faculty and staff than a truly traditional year. Educators continue to work hard to support each other and fill in as needed. We continue to advertise for substitutes on schoolspring.com under posting ID # 4018192 and have had several candidates and hires since the start of the school year.

## Academic Proficiency for All

*Goal: By June 2024: 75% of students proficient in ELA and Math; 100% of students showing growth especially students belonging to historically marginalized groups.*

**Inservice:** (Please see more specific details and data in the Curriculum Directors Report) The first in-service day of the year included all faculty and staff and was held at the Grand Isle School. The day was structured to ensure that the learning was collaborative, active, and able to be used on day 1. I was able to visit the day 2 in-service which was planned locally and happened at each individual school. Day 3 of in-service was individually planned and centered on preparing for students and putting the finishing touches on classrooms.

**First Professional Development Thursday and Collaboration:** This year we have designed professional development opportunities for most classroom teachers on one Thursday a month in the afternoon going into after school time. Teachers are working on the implementation of Wit and Wisdom, Geodes, and the Math Pilots. Unified Arts teachers and others are working with students during this time. We had our first Thursday professional development and it went smoothly.

**iReady** (Please see more specific details in the Curriculum Directors Report). iReady is a new tool we are implementing to measure student progress locally. Some advantages of iReady is it does not take large amounts of time to administer and it provides results quickly, which allows teachers to make changes based on the results. We have started the first administration of iReady in all schools.

**Grant Input** The Grand Isle Supervisory Union receives grants from the state and federal governments to help us offer additional support and opportunities to our students in each school. As partners in the education of students in the Grand Isle Supervisory Union, we need input and feedback from the different stakeholders that make up our community, around the use of this money. There are several upcoming opportunities both virtual and in-person to provide this feedback. Please see this information on the GISU Website regarding this [Meaningful Consultation](#).

## Effective and Responsive Systems of Supports For All Students

*Goal: By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for their success.*

**Educational Support Team (EST) Work** All schools in Vermont have ESTs. This year there is new legislation which requires Supervisory Unions to have an equitable EST process regardless of what school districts students attend. The GISU Leadership team has been working on ensuring we meet this requirement. We spent a significant amount of time last year learning about the EST Process in each building. The leadership team met in September in a half day retreat to continue this work. Our next half day retreat is scheduled for September 27, 2022.

**Special Education (Please see the Director of Special Education report for more specific details)** Act 173 changes the way special education works. It is supposed to be designed to create flexibility in using resources to promote support for struggling students before they require the specific services contemplated in traditional special education programs. Some of the work we are specifically pursuing this year is the development of a GISU Evaluation Team. This team is specifically tasked with identifying the needs as well as the supports students who struggle in the classroom have.

**Grant Input** The Grand Isle Supervisory Union receives grants from the state and federal governments to help us offer additional support and opportunities to our students in each school. As partners in the education of students in the Grand Isle Supervisory Union, we need input and feedback from the different stakeholders that make up our community, around the use of this money. There are several upcoming opportunities both virtual and in-person to provide this feedback. Please see this information on the GISU Website regarding this [Meaningful Consultation](#).

## Inclusive and Equitable Learning Environments For All

*Goal: By June of 2025, GISU will demonstrate measurable growth on key indicators of equity as measured by a second administration of an equity audit and student, staff, and community perception surveys.*

**Planning for Indigenous Peoples Day** Planning for Indigenous Peoples day is well underway. We are grateful for the support the Abenaki community is providing. An important goal we have is to not limit our inclusion of indigenous culture in our schools only on the significant days and months of the school year. I look forward to sharing the specifics with the board in next month's report.

**Transforming Trauma-The School as a Healing Community** The GISU Leadership team continues to participate in this David Melnick graduate level course. The focus has been on how trauma impacts both students and adults. The emphasis of the course is how adults can make changes in themselves and their practices to better support students, faculty, and staff.

The last virtual class is scheduled for October 4, 2022 and the course concludes on October 16, 2022.

**InnerSpace Equity Audit** One of the specific action steps we have identified for this year is to participate in an SU wide equity audit. We have selected InnerSpace to do this audit and have begun working with the two facilitators from InnerSpace to plan the yearlong process.

**Grant Input** The Grand Isle Supervisory Union receives grants from the state and federal governments to help us offer additional support and opportunities to our students in each school. As partners in the education of students in the Grand Isle Supervisory Union, we need input and feedback from the different stakeholders that make up our community, around the use of this money. There are several upcoming opportunities both virtual and in-person to provide this feedback. Please see this information on the GISU Website regarding this [Meaningful Consultation](#).

### Robust Educator Support System

*Goal: By 2025, increase teacher retention, preparation, and supports to increase teacher sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them*

**Coaches** I'm excited about how the coaches are interacting with faculty and staff. The acceptance by faculty has been positive and the coaches work to prepare and customize their support has been recognized and noted.

**Inservice** See Academic Proficiency For All above

**EST** See Effective and Responsive Systems of Supports for All Students above

**Thursday Meetings** See Academic Proficiency For All above

**October 6, 2022 Inservice** Our next inservice is scheduled for October 6, 2022 it will focus on preparing for Indigenous Peoples day and will also have other components.

### Strong and Efficient Technology, Finance, and Facilities Infrastructure

*Goal:  
By 2025, implement state mandated infrastructure across tech, finance and facilities that enables the flexibility to keep pace with technological and instructional innovations and student needs eg. Capital Improvement plan, SU Wide Technology Plan, Upgraded Accounting platform, etc.*

**Frontline** Frontline is a critical part of our time and attendance tracking. At the September GISU board meeting, I will talk about a way to better ensure that the system has the time and attention to make it successful.

**Two Factor Authentication** The GISU is in the process of moving to two factor authentication to better protect our systems and data. We will be rolling the new process out one building/entity at a time.

**Payroll** With Kristal's resignation we are in the process of looking for a replacement. I will talk with the board about a proposed change in our structure.

**Signing Bonus** The signing bonus was paid to all eligible employees on September 16, 2022. This was an important tool for hiring this year and helped minimize the disruption of lack of staffing would have had on opening schools.

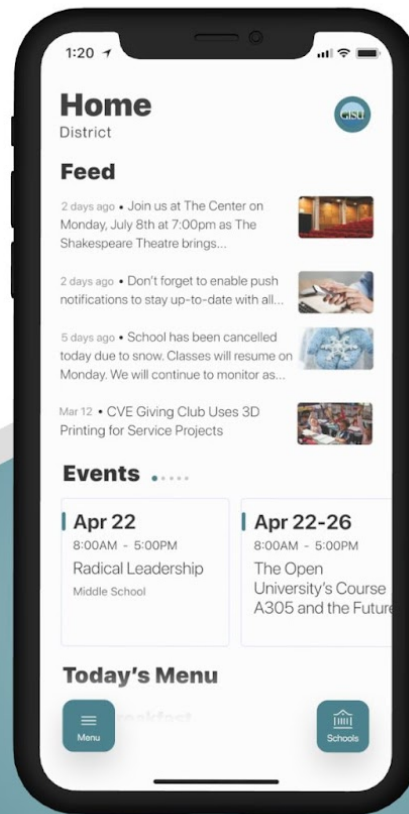
**Deduction Letter** This year we sent all employees a letter indicating what all their selected deductions were and what they should expect to see come out of each check for the individual deductions. We have asked employees to double check their advice slips and let us know if they have any question, concern, or think there is an error.

As you can see we are doing a lot to ensure all members of the Grand Isle Supervisory Union learning community is curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world!



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Grand Isle SU VT



**Champlain Islands Unified Union School District**  
**FY 2023 Summary Financial Status - Unaudited**  
**As of: 09/26/22**

	Adopted Budget	Revised Budget	As of 9/26/22	Encumbrance	Spent & Encumbered	Budget Remaining	Percentage Spent/Received So Far This Year	Percentage Spent/Received Expected (TBD)
Revenues	8,751,239	-	425,439			8,325,800	4.9%	
Expenses	8,751,239	-	1,063,322	2,131,876	3,195,198	5,556,041	36.5%	
Wages/Benefits	3,492,598		328,486	1,976,702	2,305,188	1,187,410	66.0%	
Tutions	3,035,856		-	69,112	69,112	2,966,744	1.3%	
Subtotal	-	-	(637,883)			(637,883)		
Balance Brought Forward	322,500	-						
	322,500	-	(637,883)					

**NOTES:**

**This includes bills, payroll and revenue through Spetember 26, 2022. Accounts Payable reflected in tonight's warrant are not included in the amount above.**

**Revenue**

We received the first Ed fund payments from North Hero in September.

**Expenses**

**Other**

Kristal Gomez resigned from the GISU effective September 16th to move out of state. She did an outstanding job in the business offiice updating our AP processes/procedures over the years, payroll and child nutrition program administration. We have posted the job and hope to start the interview process shortly. The Peoples United Bank/ M & T transition on September 6th made payroll processing a challenge for the pay period ending September 9th. We had to wait for muliple hours on their help line in order to get guidance on how to process the payroll in the new environment. We also had to create new ACH templates to ensure payroll taxes were submitted correctly. I will be working with Matt to finalize acceptance documentation for the pellet boiler system.

# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Report # 5979

Statement Code: 2 FunObjBA

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
<b>1001 General Fund</b>						
<b>1100 Instructional</b>						
1. 1001-000-00-00-0-1100-0-0220 Instructional - Fica	111,186.29	2,754.00	0.00	2,754.00	108,432.29	0.00
2. 1001-000-00-00-0-1100-0-5110 Instructional-salaries	1,356,248.42	36,000.00	0.00	36,000.00	1,320,248.42	1,222,010.73
3. 1001-000-00-00-0-1100-0-5112 Instructional-substitutes	60,000.00	0.00	0.00	0.00	60,000.00	21,336.06
4. 1001-000-00-00-0-1100-0-5115 Instructional-aides Salaries	37,167.09	0.00	0.00	0.00	37,167.09	98,485.24
5. 1001-000-00-00-0-1100-0-5210 Instructional-group Health	155,736.67	0.00	0.00	0.00	155,736.67	139,008.82
6. 1001-000-00-00-0-1100-0-5215 Instructional - HRA	27,230.00	0.00	0.00	0.00	27,230.00	25,028.40
7. 1001-000-00-00-0-1100-0-5220 Instructional-fica	0.00	0.00	0.00	0.00	0.00	99,340.25
8. 1001-000-00-00-0-1100-0-5230 Instructional - Group Life	2,098.96	0.00	0.00	0.00	2,098.96	2,785.44
9. 1001-000-00-00-0-1100-0-5240 Employee Retirement	16,985.00	4,238.20	0.00	4,238.20	12,746.80	15,312.76
10. 1001-000-00-00-0-1100-0-5250 Instructional-Workers Comp.	12,339.26	707.55	0.00	707.55	11,631.71	11,752.93
11. 1001-000-00-00-0-1100-0-5260 Instructional-unemployment Comp.	3,109.82	0.00	0.00	0.00	3,109.82	4,925.77
12. 1001-000-00-00-0-1100-0-5270 Instructional-course Reimbursement	15,000.00	0.00	0.00	0.00	15,000.00	26,274.44
13. 1001-000-00-00-0-1100-0-5280 Instructional-group Dental Insurance	10,676.54	0.00	0.00	0.00	10,676.54	11,661.57
14. 1001-000-00-00-0-1100-0-5281 Instructional-group Vision Insurance	3,496.38	0.00	0.00	0.00	3,496.38	2,979.61
15. 1001-000-00-00-0-1100-0-5291 Instructional-professional Developmen	5,500.00	0.00	0.00	0.00	5,500.00	2,540.00
16. 1001-000-00-00-0-1100-0-5320 Professional Educ. Svcs.	20,000.00	0.00	0.00	0.00	20,000.00	38,133.44
17. 1001-000-00-00-0-1100-0-5334 ACT 504 Accomodations K-8	25,000.00	0.00	0.00	0.00	25,000.00	39,585.40
18. 1001-000-00-00-0-1100-0-5433 Instructional-repairs To Equipment	0.00	0.00	0.00	0.00	0.00	1,164.23
19. 1001-000-00-00-0-1100-0-5515 Field Trips (Educational)	10,000.00	0.00	0.00	0.00	10,000.00	3,228.82
20. 1001-000-00-00-0-1100-0-5560 Tuition- Elementary/ Middle	1,236,133.39	0.00	0.00	0.00	1,236,133.39	1,109,020.39
21. 1001-000-00-00-0-1100-0-5561 Tuition HS - In State	1,359,254.03	0.00	0.00	0.00	1,359,254.03	1,503,052.69
22. 1001-000-00-00-0-1100-0-5564 Tuition HS- Out of State Public/Priva	98,270.00	0.00	0.00	0.00	98,270.00	68,767.00
23. 1001-000-00-00-0-1100-0-5566 Tuition HS- In State Private & Pub/Pri	78,923.75	0.00	0.00	0.00	78,923.75	90,961.86
24. 1001-000-00-00-0-1100-0-5568 Tech Center w/Offseting Revenues	132,500.00	0.00	0.00	0.00	132,500.00	77,347.00
25. 1001-000-00-00-0-1100-0-5569 Tuition - Tech Ctr/Vocational	130,774.40	0.00	0.00	0.00	130,774.40	56,419.69
26. 1001-000-00-00-0-1100-0-5580 Instructional-travel	1,500.00	0.00	0.00	0.00	1,500.00	26.51
27. 1001-000-00-00-0-1100-0-5610 Instructional-general Supplies	40,000.00	0.00	267.75	267.75	39,732.25	39,859.28
28. 1001-000-00-77-0-1100-0-5610 Art Supplies	1,500.00	0.00	0.00	0.00	1,500.00	1,940.78

# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
29. 1001-000-00-79-0-1100-0-5610 Music Supplies	750.00	0.00	0.00	0.00	750.00	99.00
30. 1001-000-00-87-0-1100-0-5610 Phys Ed Supplies	2,000.00	0.00	0.00	0.00	2,000.00	1,845.18
31. 1001-000-00-00-0-1100-0-5640 Instructional-Books	3,850.00	0.00	0.00	0.00	3,850.00	1,395.11
32. 1001-000-00-75-0-1100-0-5640 Literacy Books	0.00	0.00	0.00	0.00	0.00	73.61
33. 1001-000-00-00-0-1100-0-5641 Magazines/Periodicals	500.00	0.00	0.00	0.00	500.00	0.00
34. 1001-000-00-00-0-1100-0-5650 Instructional-audio-visual Materials	500.00	0.00	0.00	0.00	500.00	236.00
35. 1001-000-00-00-0-1100-0-5660 Instructional-manipulative Devices	10,000.00	0.00	0.00	0.00	10,000.00	0.00
36. 1001-000-00-00-0-1100-0-5670 Instructional-computer Software	15,000.00	0.00	3,571.85	3,571.85	11,428.15	5,167.56
37. 1001-000-00-00-0-1100-0-5681 Instructional-tech Ed	10,000.00	0.00	0.00	0.00	10,000.00	0.00
38. 1001-000-00-00-0-1100-0-5730 Instructional-instructional Equipmen	5,000.00	0.00	0.00	0.00	5,000.00	3,092.99
39. 1001-000-00-00-0-1100-0-5733 Instructional-furniture & Fixtures	2,000.00	0.00	0.00	0.00	2,000.00	4,312.36
40. 1001-000-00-00-0-1100-0-5734 Instructional-computer Equipment	15,000.00	0.00	0.00	0.00	15,000.00	4,357.48
41. 1001-000-00-00-0-1100-0-5739 AV Equipment	1,000.00	0.00	0.00	0.00	1,000.00	96.94
<b>TOTAL 1100 Instructional</b>	<b>\$5,016,230.00</b>	<b>\$43,699.75</b>	<b>\$3,839.60</b>	<b>\$47,539.35</b>	<b>\$4,968,690.65</b>	<b>\$4,733,625.34</b>
<b>1101 Instructional</b>						
42. 1001-103-11-11-5-1101-5-0111 Instructional - Salaries	0.00	66,907.41	495,852.04	562,759.45	(562,759.45)	0.00
43. 1001-103-51-11-5-1101-5-0111 Instructional - GI Teacher Salaries	0.00	8,649.24	66,310.76	74,960.00	(74,960.00)	0.00
44. 1001-105-01-11-5-1101-5-0111 Instructional PK - Teacher Salaries	33,713.24	1,098.46	0.00	1,098.46	32,614.78	0.00
45. 1001-105-11-11-5-1101-5-0111 Instructional - Salaries	0.00	26,636.21	220,643.79	247,280.00	(247,280.00)	0.00
46. 1001-105-51-11-5-1101-5-0111 Instructional - NH Teacher Salaries	0.00	8,978.07	68,831.93	77,810.00	(77,810.00)	0.00
47. 1001-301-11-11-5-1101-5-0111 Instructional - District Teachers Salar	0.00	18,208.86	139,601.14	157,810.00	(157,810.00)	0.00
48. 1001-103-11-11-5-1101-5-0121 Instructional - Paraeducator	0.00	5,163.04	126,433.39	131,596.43	(131,596.43)	0.00
49. 1001-105-11-11-5-1101-5-0121 Instructional - Paraeducator	0.00	879.80	11,205.00	12,084.80	(12,084.80)	0.00
50. 1001-103-11-11-5-1101-5-0131 Instructional - Substitutes	0.00	3,876.54	0.00	3,876.54	(3,876.54)	0.00
51. 1001-103-11-11-5-1101-5-0211 Instructional - Health Insurance	0.00	3,680.18	57,951.57	61,631.75	(61,631.75)	0.00
52. 1001-105-01-11-5-1101-5-0211 Instructional PK - Health Insurance	5,993.42	0.00	0.00	0.00	5,993.42	0.00
53. 1001-105-11-11-5-1101-5-0211 Instructional - Health Insurance	0.00	5,179.61	44,368.77	49,548.38	(49,548.38)	0.00
54. 1001-105-51-11-5-1101-5-0211 Instructional - Health Ins	0.00	804.27	6,840.40	7,644.67	(7,644.67)	0.00
55. 1001-105-01-11-5-1101-5-0219 Instructional PK - HRA	1,470.00	0.00	0.00	0.00	1,470.00	0.00

# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Report # 5979

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023		7/1/2022 - 6/30/2023	7/1/2021 - 6/30/2022
56. 1001-103-11-11-5-1101-5-0220 Instructional - FICA	0.00	5,721.96	47,604.81	53,326.77	(53,326.77)	0.00
57. 1001-103-51-11-5-1101-5-0220 Instructional - Fica	0.00	660.79	5,072.78	5,733.57	(5,733.57)	0.00
58. 1001-105-01-11-5-1101-5-0220 Instructional PK - FICA	2,579.06	81.81	0.00	81.81	2,497.25	0.00
59. 1001-105-11-11-5-1101-5-0220 Instructional - FICA	0.00	2,011.04	17,736.42	19,747.46	(19,747.46)	0.00
60. 1001-105-51-11-5-1101-5-0220 Instructional - Fica	0.00	673.80	5,265.64	5,939.44	(5,939.44)	0.00
61. 1001-301-11-11-5-1101-5-0220 Instructional - FICA	0.00	1,363.90	10,679.49	12,043.39	(12,043.39)	0.00
62. 1001-103-11-11-5-1101-5-0251 Instructional - Tuition Reimbursemen	0.00	0.00	525.00	525.00	(525.00)	0.00
63. 1001-301-11-11-5-1101-5-0251 Instructional - Tuition Reimbursemen	0.00	0.00	1,850.00	1,850.00	(1,850.00)	0.00
64. 1001-103-51-11-5-1101-5-0261 Instructional - Unemployment Comp	0.00	716.00	0.00	716.00	(716.00)	0.00
65. 1001-105-01-11-5-1101-5-0261 Instructional PK - Unemploy Comp	91.46	0.00	0.00	0.00	91.46	0.00
66. 1001-105-01-11-5-1101-5-0271 Instructional PK - Workers Comp	313.53	0.00	0.00	0.00	313.53	0.00
67. 1001-103-11-11-5-1101-5-0281 Instructional - Dental	0.00	222.90	2,351.70	2,574.60	(2,574.60)	0.00
68. 1001-103-51-11-5-1101-5-0281 Instructional - Dental	0.00	127.97	1,126.60	1,254.57	(1,254.57)	0.00
69. 1001-105-01-11-5-1101-5-0281 Instructional PK - Dental	328.38	0.00	0.00	0.00	328.38	0.00
70. 1001-105-11-11-5-1101-5-0281 Instructional - Dental	0.00	301.50	2,662.04	2,963.54	(2,963.54)	0.00
71. 1001-105-51-11-5-1101-5-0281 Instructional - Dental	0.00	86.59	762.37	848.96	(848.96)	0.00
72. 1001-105-01-11-5-1101-5-0292 Instructional PK - Life	61.74	0.00	0.00	0.00	61.74	0.00
73. 1001-103-11-11-5-1101-5-0296 Instructional - Vision	0.00	48.68	438.12	486.80	(486.80)	0.00
74. 1001-103-51-11-5-1101-5-0296 Instructional - Vision	0.00	33.23	299.07	332.30	(332.30)	0.00
75. 1001-105-01-11-5-1101-5-0296 Instructional PK - Vision	127.26	0.00	0.00	0.00	127.26	0.00
76. 1001-105-11-11-5-1101-5-0296 Instructional - Vision	0.00	61.56	554.02	615.58	(615.58)	0.00
77. 1001-105-51-11-5-1101-5-0296 Instructional - Vision	0.00	33.23	299.07	332.30	(332.30)	0.00
78. 1001-301-31-11-5-1101-5-0561 Instructional - Tution to Pub VT LEA'	0.00	0.00	17,278.00	17,278.00	(17,278.00)	0.00
79. 1001-301-31-11-5-1101-5-0564 Instruct-Tuition -NonVT Priv LEA/In	0.00	0.00	51,834.00	51,834.00	(51,834.00)	0.00
80. 1001-103-11-11-5-1101-5-0611 Instructional - Supplies	0.00	10,253.48	14,075.19	24,328.67	(24,328.67)	0.00
81. 1001-103-51-11-5-1101-5-0611 Instructional - Supplies	0.00	2,183.70	1,240.50	3,424.20	(3,424.20)	0.00
82. 1001-105-01-11-5-1101-5-0611 Instruct PK - General Supplies	2,200.00	0.00	0.00	0.00	2,200.00	0.00
83. 1001-105-11-11-5-1101-5-0611 Instructional - Supplies	0.00	2,802.59	2,380.06	5,182.65	(5,182.65)	0.00
84. 1001-301-11-11-5-1101-5-0611 Instructional - General Supplies	0.00	193.74	2,353.66	2,547.40	(2,547.40)	0.00
85. 1001-105-01-11-5-1101-5-0641 Instruct PK - Books and Periodicals	300.00	0.00	0.00	0.00	300.00	0.00

# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Report # 5979

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
86. 1001-301-11-11-5-1101-5-0641 Instructional - Books and Periodicals	0.00	801.86	0.00	801.86	(801.86)	0.00
87. 1001-301-11-11-5-1101-5-0734 Instructional - Tech Related Hardwar	0.00	135.58	0.00	135.58	(135.58)	0.00
88. 1001-103-11-11-5-1101-5-0735 Instructional - Technology Software	0.00	87.28	0.00	87.28	(87.28)	0.00
89. 1001-105-51-11-5-1101-5-0735 Instructional - Tech Software	0.00	3,571.85	200.00	3,771.85	(3,771.85)	0.00
<b>TOTAL 1101 Instructional</b>	<b>\$47,178.09</b>	<b>\$182,236.73</b>	<b>\$1,424,627.33</b>	<b>\$1,606,864.06</b>	<b>\$(1,559,685.97)</b>	<b>\$0.00</b>
<b>1102 Title I</b>						
90. 1001-000-00-00-0-1102-0-5110 Title I Salaries	17,155.81	0.00	0.00	0.00	17,155.81	0.00
91. 1001-000-00-00-0-1102-0-5220 Title I FICA	1,312.42	0.00	0.00	0.00	1,312.42	0.00
92. 1001-000-00-00-0-1102-0-5230 Title I Life Insurance	88.00	0.00	0.00	0.00	88.00	0.00
93. 1001-000-00-00-0-1102-0-5250 Title I - Workers Comp.	220.00	0.00	0.00	0.00	220.00	0.00
94. 1001-000-00-00-0-1102-0-5260 Title I Unempl. Comp.	65.00	0.00	0.00	0.00	65.00	0.00
<b>TOTAL 1102 Title I</b>	<b>\$18,841.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,841.23</b>	<b>\$0.00</b>
<b>1104 SWP</b>						
95. 1001-001-00-00-0-1104-0-5110 SWP Salaries	0.00	0.00	0.00	0.00	0.00	60,313.68
96. 1001-001-00-00-0-1104-0-5210 SWP Group Health	0.00	0.00	0.00	0.00	0.00	11,819.00
97. 1001-000-00-00-0-1104-0-5215 SWP - HRA	0.00	0.00	0.00	0.00	0.00	2,905.74
98. 1001-001-00-00-0-1104-0-5220 SWP FICA	0.00	0.00	0.00	0.00	0.00	4,383.96
99. 1001-000-00-00-0-1104-0-5230 SWP - Life Ins	0.00	0.00	0.00	0.00	0.00	96.24
100. 1001-001-00-00-0-1104-0-5231 SWP Teacher's Retirement	0.00	0.00	0.00	0.00	0.00	5,967.73
101. 1001-001-00-00-0-1104-0-5240 SWP Teacher's Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
102. 1001-001-00-00-0-1104-0-5250 SWP Workers' Comp	0.00	0.00	0.00	0.00	0.00	614.27
103. 1001-001-00-00-0-1104-0-5280 SWP Group Dental	0.00	0.00	0.00	0.00	0.00	469.11
104. 1001-001-00-00-0-1104-0-5281 SWP Group Vision	0.00	0.00	0.00	0.00	0.00	154.53
105. 1001-051-11-72-3-1104-0-5670 SWP Computer Software - GI	0.00	0.00	0.00	0.00	0.00	3,900.00
106. 1001-053-11-72-3-1104-0-5670 SWP Computer Software - NH	0.00	0.00	0.00	0.00	0.00	2,010.00
<b>TOTAL 1104 SWP</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,974.26</b>
<b>1123 Universal Access Pre-K/ACT 62</b>						

# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Report # 5979

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
107. 1001-000-00-00-0-1123-0-5110 Universal Access-Pre K Salaries	0.00	0.00	0.00	0.00	0.00	34,139.69
108. 1001-000-00-00-0-1123-0-5210 UA Pre K- Group Health	0.00	0.00	0.00	0.00	0.00	4,459.37
109. 1001-000-00-00-0-1123-0-5215 HRA	0.00	0.00	0.00	0.00	0.00	361.38
110. 1001-000-00-00-0-1123-0-5220 UA Pre K- FICA	0.00	0.00	0.00	0.00	0.00	2,525.22
111. 1001-000-00-00-0-1123-0-5230 UA-Pre K- Group Life Ins.	0.00	0.00	0.00	0.00	0.00	80.20
112. 1001-000-00-00-0-1123-0-5240 UA- Pre K- Emp. Retirement	0.00	0.00	0.00	0.00	0.00	281.40
113. 1001-000-00-00-0-1123-0-5250 UA-Pre K- Workers Comp.	0.00	0.00	0.00	0.00	0.00	318.37
114. 1001-000-00-00-0-1123-0-5280 UA - Pre K- Group Dental	0.00	0.00	0.00	0.00	0.00	273.60
115. 1001-000-00-00-0-1123-0-5291 UA - Pre K- Prof. Development	0.00	0.00	0.00	0.00	0.00	112.50
116. 1001-000-00-00-0-1123-0-5563 Tuition - UAPK	104,250.00	0.00	0.00	0.00	104,250.00	29,803.84
117. 1001-051-00-00-0-1123-0-5563 Tuition -UAPK (GI)	0.00	0.00	0.00	0.00	0.00	45,218.31
118. 1001-052-00-00-0-1123-0-5563 Tuition -UAPK (ILM)	0.00	0.00	0.00	0.00	0.00	3,838.62
119. 1001-053-00-00-0-1123-0-5563 Tuition -UAPK (NH)	0.00	0.00	0.00	0.00	0.00	8,587.37
120. 1001-000-00-00-0-1123-0-5610 Preschool supplies	0.00	0.00	0.00	0.00	0.00	548.95
<b>TOTAL 1123 Universal Access Pre-K/ACT 62</b>	<b>\$104,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,250.00</b>	<b>\$130,548.82</b>
<b>1200 Special Education</b>						
121. 1001-000-00-00-0-1200-0-5112 Special Ed-substitutes	2,500.00	0.00	0.00	0.00	2,500.00	100.00
122. 1001-000-00-00-0-1200-0-5115 Special Ed-aides Salaries	374,354.44	0.00	0.00	0.00	374,354.44	207,033.73
123. 1001-000-00-00-0-1200-0-5210 Special Ed-group Health Insurance	99,039.01	0.00	0.00	0.00	99,039.01	78,683.85
124. 1001-000-00-00-0-1200-0-5215 SpEd - HRA	25,580.00	0.00	0.00	0.00	25,580.00	11,944.19
125. 1001-000-00-00-0-1200-0-5220 Special Ed-fica	28,829.36	0.00	0.00	0.00	28,829.36	16,058.84
126. 1001-000-00-00-0-1200-0-5230 Special Ed. - Life Insurance	1,084.46	0.00	0.00	0.00	1,084.46	1,222.98
127. 1001-000-00-00-0-1200-0-5250 Special Ed - Workers Comp	3,324.32	0.00	0.00	0.00	3,324.32	2,226.96
128. 1001-000-00-00-0-1200-0-5260 Special Ed-unemployment Comp.	1,607.35	0.00	0.00	0.00	1,607.35	0.00
129. 1001-000-00-00-0-1200-0-5280 Special Ed-group Dental Insurance	3,043.05	0.00	0.00	0.00	3,043.05	2,369.47
130. 1001-000-00-00-0-1200-0-5281 Special Ed-group Vision Insurance	304.53	0.00	0.00	0.00	304.53	154.53
<b>TOTAL 1200 Special Education</b>	<b>\$539,666.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$539,666.52</b>	<b>\$319,794.55</b>
<b>1201 Special Education</b>						

# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Report # 5979

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
131. 1001-103-11-22-5-1201-5-0121 Sp Ed - Paraeducator	0.00	3,883.55	32,554.06	36,437.61	(36,437.61)	0.00
132. 1001-103-11-22-5-1201-5-0211 Sp Ed - Health Insurance	0.00	6,084.13	24,369.50	30,453.63	(30,453.63)	0.00
133. 1001-103-11-22-5-1201-5-0220 Sp Ed - FICA	0.00	255.98	2,490.38	2,746.36	(2,746.36)	0.00
134. 1001-103-11-22-5-1201-5-0281 Sp Ed - Dental	0.00	171.59	873.12	1,044.71	(1,044.71)	0.00
135. 1001-301-51-11-5-1201-5-0593 GISU Assessments - Sp Ed	0.00	131,899.50	0.00	131,899.50	(131,899.50)	0.00
<b>TOTAL 1201 Special Education</b>	<b>\$0.00</b>	<b>\$142,294.75</b>	<b>\$60,287.06</b>	<b>\$202,581.81</b>	<b>\$(202,581.81)</b>	<b>\$0.00</b>
<b>1410 Student Body Activities</b>						
136. 1001-000-00-00-0-1410-0-5120 Coaches & Athletic Director Salarie	4,600.00	0.00	0.00	0.00	4,600.00	3,758.63
137. 1001-000-00-00-0-1410-0-5121 Student Activities- Salaries/Stipend	5,400.00	0.00	0.00	0.00	5,400.00	0.00
138. 1001-000-00-00-0-1410-0-5130 Student Activity Program Stipends	2,500.00	0.00	0.00	0.00	2,500.00	0.00
139. 1001-000-00-00-0-1410-0-5220 Coaches/Student Activity FICA/Me	956.25	0.00	0.00	0.00	956.25	1,409.68
140. 1001-000-00-00-0-1410-0-5250 Student Body Act - Workers Comp.	0.00	0.00	0.00	0.00	0.00	109.19
141. 1001-000-00-00-0-1410-0-5320 Student activities - Before/After sch	25,000.00	0.00	0.00	0.00	25,000.00	16,325.98
142. 1001-000-00-00-0-1410-0-5337 Student activities - Programs	5,000.00	0.00	0.00	0.00	5,000.00	2,514.52
143. 1001-000-00-00-0-1410-0-5515 Student Activities- Field Trips Educ	20,000.00	0.00	0.00	0.00	20,000.00	345.54
144. 1001-000-00-00-0-1410-0-5519 Extra Curricular Transportation	30,000.00	0.00	0.00	0.00	30,000.00	3,844.12
145. 1001-000-00-00-0-1410-0-5610 Student Body Activities-general Sup	3,000.00	0.00	0.00	0.00	3,000.00	3,347.67
146. 1001-000-00-00-0-1410-0-5683 Student Body Sprts/Supp/Bus	1,500.00	0.00	0.00	0.00	1,500.00	0.00
<b>TOTAL 1410 Student Body Activities</b>	<b>\$97,956.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,956.25</b>	<b>\$31,655.33</b>
<b>1422 Summer School Program</b>						
147. 1001-000-00-00-0-1422-0-5110 Summer School Program- Salary	500.00	0.00	0.00	0.00	500.00	0.00
148. 1001-000-00-00-0-1422-0-5220 Summer School - FICA	38.25	0.00	0.00	0.00	38.25	0.00
149. 1001-000-00-00-0-1422-0-5250 Summer School Program - WC	35.00	0.00	0.00	0.00	35.00	13.10
<b>TOTAL 1422 Summer School Program</b>	<b>\$573.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$573.25</b>	<b>\$13.10</b>
<b>2120 Guidance Services</b>						
150. 1001-301-51-11-5-2120-5-0111 Guidance - Salaries	0.00	9,360.76	41,099.24	50,460.00	(50,460.00)	0.00
151. 1001-301-51-11-5-2120-5-0220 Guidance - FICA	0.00	705.54	3,144.09	3,849.63	(3,849.63)	0.00



# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Report # 5979

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
152. 1001-000-00-00-0-2120-0-5110 Guidance-salary	52,739.09	0.00	0.00	0.00	52,739.09	51,203.00
153. 1001-000-00-00-0-2120-0-5210 Guidance - Health Ins.	23,717.09	0.00	0.00	0.00	23,717.09	21,175.97
154. 1001-000-00-00-0-2120-0-5215 Guidance - HRA	4,200.00	0.00	0.00	0.00	4,200.00	4,734.17
155. 1001-000-00-00-0-2120-0-5220 Guidance -FICA	4,034.54	0.00	0.00	0.00	4,034.54	3,081.78
156. 1001-000-00-00-0-2120-0-5230 Group Life Insurance	88.20	0.00	0.00	0.00	88.20	96.24
157. 1001-000-00-00-0-2120-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
158. 1001-000-00-00-0-2120-0-5250 Guidance-Workers Comp	490.47	0.00	0.00	0.00	490.47	444.82
159. 1001-000-00-00-0-2120-0-5260 Guidance-unemployment	130.65	0.00	0.00	0.00	130.65	0.00
160. 1001-000-00-00-0-2120-0-5280 Guidance - Dental	1,254.57	0.00	0.00	0.00	1,254.57	1,254.57
161. 1001-000-00-00-0-2120-0-5281 Guidance Vision Insurance	390.96	0.00	0.00	0.00	390.96	332.32
162. 1001-000-00-00-0-2120-0-5610 Guidance-general Supplies	1,000.00	0.00	0.00	0.00	1,000.00	0.00
163. 1001-000-00-00-0-2120-0-5640 Guidance-books	100.00	0.00	0.00	0.00	100.00	0.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$88,145.57</b>	<b>\$10,066.30</b>	<b>\$44,243.33</b>	<b>\$54,309.63</b>	<b>\$33,835.94</b>	<b>\$83,662.87</b>
<b>2131 Health - Paraeducator</b>						
164. 1001-105-51-11-5-2131-5-0171 Health Svcs - NH Prof Salaries	0.00	742.31	22,626.49	23,368.80	(23,368.80)	0.00
165. 1001-301-51-11-5-2131-5-0171 Health - Assistant Salaries	0.00	1,621.98	24,950.02	26,572.00	(26,572.00)	0.00
166. 1001-105-51-11-5-2131-5-0211 Health Svcs - Health Ins	0.00	1,328.04	11,952.36	13,280.40	(13,280.40)	0.00
167. 1001-301-51-11-5-2131-5-0211 Health - Health Insurance	0.00	2,422.77	15,976.21	18,398.98	(18,398.98)	0.00
168. 1001-105-51-11-5-2131-5-0220 Health Svcs - Fica	0.00	38.99	1,730.92	1,769.91	(1,769.91)	0.00
169. 1001-301-51-11-5-2131-5-0220 Health - FICA	0.00	98.43	1,908.68	2,007.11	(2,007.11)	0.00
170. 1001-105-51-11-5-2131-5-0281 Health Svcs - Dental	0.00	114.68	406.61	521.29	(521.29)	0.00
171. 1001-301-51-11-5-2131-5-0281 Health - Dental	0.00	106.64	862.73	969.37	(969.37)	0.00
172. 1001-105-51-11-5-2131-5-0296 Health Svcs - Vision	0.00	27.70	249.23	276.93	(276.93)	0.00
<b>TOTAL 2131 Health - Paraeducator</b>	<b>\$0.00</b>	<b>\$6,501.54</b>	<b>\$80,663.25</b>	<b>\$87,164.79</b>	<b>\$(87,164.79)</b>	<b>\$0.00</b>
<b>2132 Nurse</b>						
173. 1001-301-51-11-5-2132-5-0593 GISU Assessments - Nurse Exp	0.00	23,051.50	0.00	23,051.50	(23,051.50)	0.00
<b>TOTAL 2132 Nurse</b>	<b>\$0.00</b>	<b>\$23,051.50</b>	<b>\$0.00</b>	<b>\$23,051.50</b>	<b>\$(23,051.50)</b>	<b>\$0.00</b>
<b>2134 Health Services</b>						

# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Report # 5979

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
174. 1001-000-00-00-0-2134-0-5110 Health Services-salaries(nurse)	33,151.93	0.00	0.00	0.00	33,151.93	35,635.83
175. 1001-000-00-00-0-2134-0-5115 Health Services - Clinician	77,657.88	0.00	0.00	0.00	77,657.88	69,300.20
176. 1001-000-00-00-0-2134-0-5210 Health Services-group Health Insura	48,274.31	0.00	0.00	0.00	48,274.31	36,105.04
177. 1001-000-00-00-0-2134-0-5215 Health Svcs - HRA	4,400.00	0.00	0.00	0.00	4,400.00	5,889.19
178. 1001-000-00-00-0-2134-0-5220 Health Services-fica	8,476.95	0.00	0.00	0.00	8,476.95	7,687.91
179. 1001-000-00-00-0-2134-0-5230 Health Svcs - Life Insurance	176.40	0.00	0.00	0.00	176.40	219.71
180. 1001-000-00-00-0-2134-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
181. 1001-000-00-00-0-2134-0-5250 Health Services-Workers Comp.	1,030.53	0.00	0.00	0.00	1,030.53	992.33
182. 1001-000-00-00-0-2134-0-5260 Health Services-unemployment Comp	391.95	0.00	0.00	0.00	391.95	0.00
183. 1001-000-00-00-0-2134-0-5280 Health Services-group Dental Insura	1,549.97	0.00	0.00	0.00	1,549.97	1,422.37
184. 1001-000-00-00-0-2134-0-5281 Health Services-group Vision Insura	390.96	0.00	0.00	0.00	390.96	261.63
185. 1001-000-00-00-0-2134-0-5332 Health Services Assessment	46,103.00	0.00	0.00	0.00	46,103.00	51,518.00
186. 1001-000-00-00-0-2134-0-5610 Health Services-general Supplies	2,500.00	0.00	0.00	0.00	2,500.00	834.26
<b>TOTAL 2134 Health Services</b>	<b>\$224,103.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224,103.88</b>	<b>\$211,206.47</b>
<b>2220 Library</b>						
187. 1001-301-51-11-5-2220-5-0111 Library - Salaries	0.00	4,834.62	37,065.38	41,900.00	(41,900.00)	0.00
188. 1001-301-51-11-5-2220-5-0220 Library - FICA	0.00	359.31	2,835.50	3,194.81	(3,194.81)	0.00
189. 1001-301-51-11-5-2220-5-0735 Library - Technology Software	0.00	600.00	0.00	600.00	(600.00)	0.00
<b>TOTAL 2220 Library</b>	<b>\$0.00</b>	<b>\$5,793.93</b>	<b>\$39,900.88</b>	<b>\$45,694.81</b>	<b>\$(45,694.81)</b>	<b>\$0.00</b>
<b>2222 Library</b>						
190. 1001-000-00-00-0-2222-0-5110 Library Services-salary	82,322.97	0.00	0.00	0.00	82,322.97	51,070.65
191. 1001-000-00-00-0-2222-0-5112 Library Services-substitutes	0.00	0.00	0.00	0.00	0.00	150.00
192. 1001-000-00-00-0-2222-0-5210 Library Services-group Health Insur	18,080.04	0.00	0.00	0.00	18,080.04	14,357.18
193. 1001-000-00-00-0-2222-0-5215 Library - HRA	6,300.00	0.00	0.00	0.00	6,300.00	5,942.31
194. 1001-000-00-00-0-2222-0-5220 Library Services-fica	6,297.71	0.00	0.00	0.00	6,297.71	3,635.84
195. 1001-000-00-00-0-2222-0-5230 Library - Group Life Ins	88.20	0.00	0.00	0.00	88.20	96.24
196. 1001-000-00-00-0-2222-0-5240 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,340.00
197. 1001-000-00-00-0-2222-0-5250 Library Services-Workers Comp.	973.60	0.00	0.00	0.00	973.60	427.55

# Champlain Islands Unified Union SD

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198. 1001-000-00-00-0-2222-0-5260 Library Services-unemployment Com	261.65	0.00	0.00	0.00	261.65	0.00
199. 1001-000-00-00-0-2222-0-5280 Library Services-group Dental Insur	848.96	0.00	0.00	0.00	848.96	848.96
200. 1001-000-00-00-0-2222-0-5281 Library Services-group Vision Insur	390.96	0.00	0.00	0.00	390.96	332.32
201. 1001-000-00-00-0-2222-0-5610 Library Services-library Supplies	1,000.00	0.00	0.00	0.00	1,000.00	508.03
202. 1001-000-00-00-0-2222-0-5640 Library Services-library Books	12,500.00	0.00	801.86	801.86	11,698.14	10,767.23
203. 1001-000-00-00-0-2222-0-5641 Library Services-magazines/periodi	1,000.00	0.00	0.00	0.00	1,000.00	418.67
204. 1001-000-00-00-0-2222-0-5670 Library Services-computer Software	1,000.00	0.00	0.00	0.00	1,000.00	300.00
205. 1001-000-00-00-0-2222-0-5730 Library Services-furniture	500.00	0.00	0.00	0.00	500.00	0.00
206. 1001-000-00-00-0-2222-0-5733 Library Services- Furniture & Fixtur	1,500.00	0.00	0.00	0.00	1,500.00	700.00
207. 1001-000-00-00-0-2222-0-5734 Library Services-computer Equipmen	1,750.00	0.00	0.00	0.00	1,750.00	300.00
<b>TOTAL 2222 Library</b>	<b>\$134,814.09</b>	<b>\$0.00</b>	<b>\$801.86</b>	<b>\$801.86</b>	<b>\$134,012.23</b>	<b>\$91,194.98</b>
<b>2290 Other Suppt Svcs - Instruct Staff</b>						
208. 1001-301-51-11-5-2290-5-0171 Support Svcs - Instruct Staff Prof Sa	0.00	1,485.25	31,784.35	33,269.60	(33,269.60)	0.00
209. 1001-301-51-11-5-2290-5-0220 Other Supp - Instruct Staff - Fica	0.00	113.62	2,431.50	2,545.12	(2,545.12)	0.00
<b>TOTAL 2290 Other Suppt Svcs - Instruct Staff</b>	<b>\$0.00</b>	<b>\$1,598.87</b>	<b>\$34,215.85</b>	<b>\$35,814.72</b>	<b>\$(35,814.72)</b>	<b>\$0.00</b>
<b>2310 Board of Education</b>						
210. 1001-000-00-00-0-2310-0-5110 Board Of Ed Services-salaries	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
211. 1001-000-00-00-0-2310-0-5111 Board Of Ed/treasurer-salary	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
212. 1001-000-00-00-0-2310-0-5112 Board of Ed Svc - Secretary	1,500.00	0.00	0.00	0.00	1,500.00	1,877.05
213. 1001-000-00-00-0-2310-0-5220 Board Of Ed Services-fica	1,071.00	0.00	0.00	0.00	1,071.00	1,354.05
214. 1001-000-00-00-0-2310-0-5240 Treasurer's Fica	229.50	0.00	0.00	0.00	229.50	0.00
215. 1001-000-00-00-0-2310-0-5330 Board of Ed. Purchased Prof Service	0.00	0.00	0.00	0.00	0.00	250.00
216. 1001-000-00-00-0-2310-0-5360 Board Of Ed Services-legal Services	7,500.00	0.00	0.00	0.00	7,500.00	0.00
217. 1001-000-00-00-0-2310-0-5391 Board of Ed/Town Service Charges	8,500.00	0.00	0.00	0.00	8,500.00	3,843.75
218. 1001-000-00-00-0-2310-0-5530 Board Of Ed Services-telephone/po	500.00	0.00	0.00	0.00	500.00	0.00
219. 1001-000-00-00-0-2310-0-5540 Board Of Ed Services-advertising	800.00	0.00	0.00	0.00	800.00	1,491.25
220. 1001-000-00-00-0-2310-0-5610 Board Of Ed Services-supplies	250.00	0.00	0.00	0.00	250.00	0.00
221. 1001-000-00-00-0-2310-0-5810 Board Of Ed Services-Dues/Fees/Re	3,750.00	0.00	0.00	0.00	3,750.00	0.00

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<b>TOTAL 2310 Board of Education</b>	<b>\$39,600.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,600.50</b>	<b>\$24,316.10</b>
<b>2311 Board of Education</b>						
222. 1001-301-51-11-5-2311-5-0611 BOE - General Supplies	0.00	108.00	0.00	108.00	(108.00)	0.00
<b>TOTAL 2311 Board of Education</b>	<b>\$0.00</b>	<b>\$108.00</b>	<b>\$0.00</b>	<b>\$108.00</b>	<b>\$(108.00)</b>	<b>\$0.00</b>
<b>2320 Exec Admin</b>						
223. 1001-301-51-11-5-2320-5-0593 Exec Admin - SU Assessments	649,006.00	0.00	0.00	0.00	649,006.00	0.00
<b>TOTAL 2320 Exec Admin</b>	<b>\$649,006.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$649,006.00</b>	<b>\$0.00</b>
<b>2321 Administrative Services - GISU</b>						
224. 1001-000-00-00-0-2321-0-5331 SU General Assessment	0.00	0.00	0.00	0.00	0.00	636,191.00
<b>TOTAL 2321 Administrative Services - GISU</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$636,191.00</b>
<b>2410 Office of the Principal</b>						
225. 1001-103-51-11-5-2410-5-0141 Principal - Salaries	0.00	22,434.80	68,565.20	91,000.00	(91,000.00)	0.00
226. 1001-105-51-11-5-2410-5-0141 Principal - Salaries	0.00	22,309.62	74,365.38	96,675.00	(96,675.00)	0.00
227. 1001-103-51-11-5-2410-5-0161 Principal - Admin Assistant	0.00	9,401.65	38,300.46	47,702.11	(47,702.11)	0.00
228. 1001-105-51-11-5-2410-5-0161 Principal - Admin Assistant	0.00	5,641.28	31,412.80	37,054.08	(37,054.08)	0.00
229. 1001-103-51-11-5-2410-5-0211 Principal - Health Insurance	0.00	0.00	14,783.58	14,783.58	(14,783.58)	0.00
230. 1001-105-51-11-5-2410-5-0211 Principal - Health Insurance	0.00	804.27	6,840.40	7,644.67	(7,644.67)	0.00
231. 1001-103-51-11-5-2410-5-0220 Principal - FICA	0.00	2,383.63	8,175.23	10,558.86	(10,558.86)	0.00
232. 1001-105-51-11-5-2410-5-0220 Principal - FICA	0.00	2,122.07	8,092.03	10,214.10	(10,214.10)	0.00
233. 1001-103-51-11-5-2410-5-0281 Principal - Dental	0.00	0.00	625.55	625.55	(625.55)	0.00
234. 1001-105-51-11-5-2410-5-0281 Principal - Dental	0.00	47.85	445.95	493.80	(493.80)	0.00
235. 1001-103-51-11-5-2410-5-0296 Principal - Vision	0.00	0.00	299.07	299.07	(299.07)	0.00
236. 1001-105-51-11-5-2410-5-0296 Principal - Vision	0.00	15.45	166.31	181.76	(181.76)	0.00
237. 1001-105-51-11-5-2410-5-0331 Principal - Employee Train/Develop	0.00	0.00	3,600.00	3,600.00	(3,600.00)	0.00
238. 1001-105-11-11-5-2410-5-0533 Principal Svcs - Postage	0.00	138.04	0.00	138.04	(138.04)	0.00
239. 1001-103-51-11-5-2410-5-0534 Principal - Telephone	0.00	288.19	0.00	288.19	(288.19)	0.00
240. 1001-301-51-11-5-2410-5-0534 CIUUSD-Wide Telephone	0.00	1,048.92	0.00	1,048.92	(1,048.92)	0.00

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241. 1001-103-51-11-5-2410-5-0811 Principal - Dues & Fees	0.00	1,939.00	0.00	1,939.00	(1,939.00)	0.00
242. 1001-105-51-11-5-2410-5-0811 Principal Svcs - Staff Dues/Fees	0.00	495.00	0.00	495.00	(495.00)	0.00
243. 1001-301-51-11-5-2410-5-0898 Principal Svcs - Bank Penalties and F	0.00	404.04	0.00	404.04	(404.04)	0.00
244. 1001-000-00-00-0-2410-0-5110 Principal Service-salary	201,505.08	0.00	0.00	0.00	201,505.08	203,964.75
245. 1001-000-00-00-0-2410-0-5113 Principal Service-secretary Salary	86,081.22	0.00	0.00	0.00	86,081.22	89,980.51
246. 1001-000-00-00-0-2410-0-5117 Home School Coordinator	44,583.67	0.00	0.00	0.00	44,583.67	41,885.62
247. 1001-000-00-00-0-2410-0-5210 Principal Services-group Health Insu	59,693.44	0.00	0.00	0.00	59,693.44	53,297.71
248. 1001-000-00-00-0-2410-0-5215 Principal Svcs - HRA	12,900.00	0.00	0.00	0.00	12,900.00	4,719.35
249. 1001-000-00-00-0-2410-0-5220 Principal Services-fica	25,411.00	0.00	0.00	0.00	25,411.00	24,914.14
250. 1001-000-00-00-0-2410-0-5230 Principal Service-group Life Insuran	844.20	0.00	0.00	0.00	844.20	2,038.16
251. 1001-000-00-00-0-2410-0-5240 Principal Svcs - Retirement	0.00	0.00	0.00	0.00	0.00	2,680.00
252. 1001-000-00-00-0-2410-0-5250 Principal Services-Workers Comp.	3,089.18	0.00	0.00	0.00	3,089.18	2,895.51
253. 1001-000-00-00-0-2410-0-5260 Principal Service-unemployment Com	653.25	0.00	0.00	0.00	653.25	0.00
254. 1001-000-00-00-0-2410-0-5280 Principal Services-group Dental Insu	3,201.84	0.00	0.00	0.00	3,201.84	2,372.21
255. 1001-000-00-00-0-2410-0-5281 Principal Services-group Vision Ins	668.65	0.00	0.00	0.00	668.65	514.12
256. 1001-000-00-00-0-2410-0-5291 Principal Services-Prof. Expense-Pri	4,000.00	0.00	0.00	0.00	4,000.00	3,594.23
257. 1001-000-00-00-0-2410-0-5293 Principal Svcs.- Prof. Development	0.00	0.00	0.00	0.00	0.00	760.06
258. 1001-000-00-00-0-2410-0-5430 Principal Svcs.- Copier Svcs.	0.00	0.00	0.00	0.00	0.00	2,633.09
259. 1001-000-00-00-0-2410-0-5530 Principal Services-telephone	9,500.00	0.00	0.00	0.00	9,500.00	(4,154.67)
260. 1001-000-00-00-0-2410-0-5532 Principal Svcs.- Postage	3,000.00	0.00	0.00	0.00	3,000.00	1,396.53
261. 1001-000-00-00-0-2410-0-5580 Principal Services-travel	500.00	0.00	0.00	0.00	500.00	398.13
262. 1001-000-00-00-0-2410-0-5610 Principal Services-office Supplies/p	1,500.00	0.00	0.00	0.00	1,500.00	1,142.31
263. 1001-000-00-00-0-2410-0-5612 Principal Prof Exp	3,500.00	0.00	0.00	0.00	3,500.00	1,775.97
264. 1001-000-00-00-0-2410-0-5810 Dues and Fees	2,000.00	0.00	0.00	0.00	2,000.00	1,704.16
<b>TOTAL 2410 Office of the Principal</b>	<b>\$462,631.53</b>	<b>\$69,473.81</b>	<b>\$255,671.96</b>	<b>\$325,145.77</b>	<b>\$137,485.76</b>	<b>\$438,511.89</b>
<b>2420 Supp Svs - Special Ed Coordination</b>						
265. 1001-000-00-00-0-2420-0-5332 GISU Special Ed Assessment	263,799.00	0.00	0.00	0.00	263,799.00	392,743.00
<b>TOTAL 2420 Supp Svs - Special Ed Coordination</b>	<b>\$263,799.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$263,799.00</b>	<b>\$392,743.00</b>

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<b>2480 Home School Coordinator</b>						
266. 1001-301-51-11-5-2480-5-0117 Home School Coord - Salaries	0.00	2,647.76	42,863.28	45,511.04	(45,511.04)	0.00
267. 1001-301-51-11-5-2480-5-0211 Home School Cood - Health Ins	0.00	874.64	7,630.06	8,504.70	(8,504.70)	0.00
268. 1001-301-51-11-5-2480-5-0220 Home School Cood - Fica	0.00	193.29	3,279.04	3,472.33	(3,472.33)	0.00
269. 1001-301-51-11-5-2480-5-0281 Home School Cood - Dental	0.00	39.87	305.79	345.66	(345.66)	0.00
<b>TOTAL 2480 Home School Coordinator</b>	<b>\$0.00</b>	<b>\$3,755.56</b>	<b>\$54,078.17</b>	<b>\$57,833.73</b>	<b>\$(57,833.73)</b>	<b>\$0.00</b>
<b>2520 Short Term Loans</b>						
270. 1001-000-00-00-0-2520-0-5830 Fiscal Services-short Term Loans In	2,994.37	0.00	0.00	0.00	2,994.37	0.00
271. 1001-000-00-00-0-2520-0-5910 Fiscal Services-short Term Note	86,571.71	0.00	0.00	0.00	86,571.71	86,571.71
<b>TOTAL 2520 Short Term Loans</b>	<b>\$89,566.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,566.08</b>	<b>\$86,571.71</b>
<b>2591 GISU Assessment</b>						
272. 1001-301-51-11-5-2591-5-0593 GISU Assessments - Regular	0.00	324,503.00	0.00	324,503.00	(324,503.00)	0.00
<b>TOTAL 2591 GISU Assessment</b>	<b>\$0.00</b>	<b>\$324,503.00</b>	<b>\$0.00</b>	<b>\$324,503.00</b>	<b>\$(324,503.00)</b>	<b>\$0.00</b>
<b>2600 Operation/Maintenance of Plant</b>						
273. 1001-000-00-00-0-2600-0-5110 Operation/maint. Of Plant-salaries	0.00	0.00	0.00	0.00	0.00	157,968.62
274. 1001-000-00-00-0-2600-0-5112 Operation/maint. Of Plant-substitu	0.00	0.00	0.00	0.00	0.00	3,939.64
275. 1001-000-00-00-0-2600-0-5210 Operation/maint. Of Plant-group Hea	0.00	0.00	0.00	0.00	0.00	36,267.53
276. 1001-000-00-00-0-2600-0-5215 Maintenance - HRA	0.00	0.00	0.00	0.00	0.00	4,875.03
277. 1001-000-00-00-0-2600-0-5220 Operation/maint. Of Plant-fica	0.00	0.00	0.00	0.00	0.00	12,247.09
278. 1001-000-00-00-0-2600-0-5230 Oper/Maint of Plant- Group Life	0.00	0.00	0.00	0.00	0.00	898.34
279. 1001-000-00-00-0-2600-0-5250 Operation/maint. Of Plant-Workers C	0.00	0.00	0.00	0.00	0.00	8,411.28
280. 1001-000-00-00-0-2600-0-5280 Operation/maint. Of Plant-group Den	0.00	0.00	0.00	0.00	0.00	1,270.08
281. 1001-000-00-00-0-2600-0-5281 Operation/maint. Of Plant-group Vis	0.00	0.00	0.00	0.00	0.00	486.86
282. 1001-000-00-00-0-2600-0-5411 Operation/Plant - Water	0.00	0.00	0.00	0.00	0.00	18,456.82
283. 1001-000-00-00-0-2600-0-5421 Operation/maint. Of Plant-garbage C	0.00	0.00	0.00	0.00	0.00	17,997.89
284. 1001-000-00-00-0-2600-0-5422 Operation/maint. Of Plant-snow Plo	0.00	0.00	0.00	0.00	0.00	4,075.00
285. 1001-000-00-00-0-2600-0-5424 Op/Maint of Plant- Lawn Service	0.00	0.00	0.00	0.00	0.00	9,920.00

# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
286. 1001-000-00-00-0-2600-0-5431 Operation/maint. Of Plant-grounds -	0.00	0.00	0.00	0.00	0.00	3,584.78
287. 1001-000-00-00-0-2600-0-5432 Operation/maint. Of Plant-building -	0.00	0.00	0.00	0.00	0.00	64,735.14
288. 1001-000-00-00-0-2600-0-5433 Oper/maint. - Equip Repairs	0.00	0.00	0.00	0.00	0.00	18,910.99
289. 1001-000-00-00-0-2600-0-5436 Facility Svc Contracts	0.00	0.00	0.00	0.00	0.00	23,238.17
290. 1001-000-00-00-0-2600-0-5580 Oper/maint Of Plant-travel	0.00	0.00	0.00	0.00	0.00	5,489.29
291. 1001-000-00-00-0-2600-0-5610 Oper/maint. Of Plant-Custodial Supp	0.00	0.00	0.00	0.00	0.00	53,808.82
292. 1001-000-00-00-0-2600-0-5620 Operation/maint. Of Plant-Energy Sv	0.00	0.00	0.00	0.00	0.00	82,283.07
293. 1001-000-00-00-0-2600-0-5621 Operation/Plant - Energy Svc - Woo	0.00	0.00	0.00	0.00	0.00	532.00
294. 1001-000-00-00-0-2600-0-5622 Operation/maint. Of Plant-Electric	0.00	0.00	0.00	0.00	0.00	51,321.00
295. 1001-000-00-00-0-2600-0-5623 Oper/maint Of Plant-Propane	0.00	0.00	0.00	0.00	0.00	5,734.96
296. 1001-000-00-00-0-2600-0-5624 Operation/Maint of Plant - Water D	0.00	0.00	0.00	0.00	0.00	3,368.88
297. 1001-000-00-00-0-2600-0-5710 Operation/maint. Of Plant-improvem	0.00	0.00	0.00	0.00	0.00	18,549.28
298. 1001-000-00-00-0-2600-0-5730 Operation/Maint of Plant- Equipmen	0.00	0.00	0.00	0.00	0.00	4,234.39
<b>TOTAL 2600 Operation/Maintenance of Plant</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$612,604.95</b>
<b>2610 Operation of Buildings</b>						
299. 1001-103-51-11-5-2610-5-0171 Buildings Op - Salaries	163,419.39	7,611.19	28,799.31	36,410.50	127,008.89	0.00
300. 1001-105-51-11-5-2610-5-0171 Buildings Op - Salaries	0.00	983.22	0.00	983.22	(983.22)	0.00
301. 1001-301-51-11-5-2610-5-0171 Building Op - District Salaries	0.00	9,862.40	30,094.40	39,956.80	(39,956.80)	0.00
302. 1001-103-51-11-5-2610-5-0211 Buildings Op - Health Insurance	32,410.52	0.00	7,871.76	7,871.76	24,538.76	0.00
303. 1001-301-51-11-5-2610-5-0211 Building Ops - Health Insurance	0.00	0.00	4,204.57	4,204.57	(4,204.57)	0.00
304. 1001-103-51-11-5-2610-5-0219 Building Ops- HRA	6,600.00	0.00	0.00	0.00	6,600.00	0.00
305. 1001-103-51-11-5-2610-5-0220 Buildings Op - FICA	12,501.58	573.47	2,203.15	2,776.62	9,724.96	0.00
306. 1001-105-51-11-5-2610-5-0220 Buildings Op - FICA	0.00	75.22	0.00	75.22	(75.22)	0.00
307. 1001-301-51-11-5-2610-5-0220 Building Op - Fica	0.00	739.20	2,302.22	3,041.42	(3,041.42)	0.00
308. 1001-103-51-11-5-2610-5-0261 Building Ops- Unemployment Com	522.60	0.00	0.00	0.00	522.60	0.00
309. 1001-103-51-11-5-2610-5-0271 Building Ops- Workers Comp	1,519.80	0.00	0.00	0.00	1,519.80	0.00
310. 1001-103-51-11-5-2610-5-0281 Buildings Op - Dental	1,666.26	0.00	172.83	172.83	1,493.43	0.00
311. 1001-301-51-11-5-2610-5-0281 Building Ops - Dental	0.00	0.00	172.83	172.83	(172.83)	0.00
312. 1001-103-51-11-5-2610-5-0292 Building Ops- Life Insurance	352.80	0.00	0.00	0.00	352.80	0.00

# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Report # 5979

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered 7/1/2022 - 6/30/2023	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
313. 1001-103-51-11-5-2610-5-0296 Buildings Op - Vision	572.76	0.00	77.27	77.27	495.49	0.00
314. 1001-301-51-11-5-2610-5-0296 Building Ops - Vision	0.00	0.00	77.27	77.27	(77.27)	0.00
315. 1001-104-51-11-5-2610-5-0341 Building Ops - Other Prof Svcs	0.00	468.00	0.00	468.00	(468.00)	0.00
316. 1001-105-51-11-5-2610-5-0341 Building Ops - Other Prof Svcs	0.00	199.61	0.00	199.61	(199.61)	0.00
317. 1001-301-51-11-5-2610-5-0412 Water	17,500.00	0.00	0.00	0.00	17,500.00	0.00
318. 1001-301-51-11-5-2610-5-0422 Snow Plowing and Sanding	8,000.00	0.00	0.00	0.00	8,000.00	0.00
319. 1001-301-51-11-5-2610-5-0424 Landscaping, Lawn Care	8,000.00	0.00	0.00	0.00	8,000.00	0.00
320. 1001-105-51-11-5-2610-5-0425 Building Ops - Trash & Recycling	0.00	1,404.83	0.00	1,404.83	(1,404.83)	0.00
321. 1001-301-51-11-5-2610-5-0425 Trash & Recycling	12,500.00	0.00	0.00	0.00	12,500.00	0.00
322. 1001-105-51-11-5-2610-5-0431 Building Ops - Repairs & Maintenan	0.00	3,851.82	0.00	3,851.82	(3,851.82)	0.00
323. 1001-301-51-11-5-2610-5-0431 Non-Tech Related Repairs and Main	49,500.00	0.00	0.00	0.00	49,500.00	0.00
324. 1001-103-51-11-5-2610-5-0453 Building Ops - Building Repairs	0.00	17,580.00	0.00	17,580.00	(17,580.00)	0.00
325. 1001-103-51-11-5-2610-5-0490 Building Ops - Service Contracts	0.00	8,189.93	0.00	8,189.93	(8,189.93)	0.00
326. 1001-301-51-11-5-2610-5-0490 Other Purchased Property Service	42,000.00	0.00	0.00	0.00	42,000.00	0.00
327. 1001-301-51-11-5-2610-5-0581 Building Ops - Travel	500.00	599.23	0.00	599.23	(99.23)	0.00
328. 1001-103-51-11-5-2610-5-0611 Building Ops - Supplies	0.00	10,010.50	0.00	10,010.50	(10,010.50)	0.00
329. 1001-104-51-11-5-2610-5-0611 Building Ops - Supplies	0.00	1.99	0.00	1.99	(1.99)	0.00
330. 1001-301-11-11-5-2610-5-0611 Buildings Op - General Supplies	35,000.00	0.00	0.00	0.00	35,000.00	0.00
331. 1001-301-51-11-5-2610-5-0622 Electricity	65,000.00	0.00	0.00	0.00	65,000.00	0.00
332. 1001-105-51-11-5-2610-5-0623 Building Ops - Propane	0.00	95.35	0.00	95.35	(95.35)	0.00
333. 1001-301-51-11-5-2610-5-0623 Propane	4,000.00	0.00	0.00	0.00	4,000.00	0.00
334. 1001-104-51-11-5-2610-5-0624 Buildings Op - Oil	0.00	1,616.55	0.00	1,616.55	(1,616.55)	0.00
335. 1001-301-51-11-5-2610-5-0624 Oil	42,500.00	0.00	0.00	0.00	42,500.00	0.00
336. 1001-103-51-11-5-2610-5-0627 Wood Chips	17,500.00	0.00	0.00	0.00	17,500.00	0.00
337. 1001-301-51-11-5-2610-5-0722 Building Improvements	65,000.00	0.00	0.00	0.00	65,000.00	0.00
<b>TOTAL 2610 Operation of Buildings</b>	<b>\$586,565.71</b>	<b>\$63,862.51</b>	<b>\$75,975.61</b>	<b>\$139,838.12</b>	<b>\$446,727.59</b>	<b>\$0.00</b>
<b>2620 Maintenance of Buildings</b>						
338. 1001-103-51-11-5-2620-5-0431 Building Ops - Repairs & Maint	0.00	20,437.50	0.00	20,437.50	(20,437.50)	0.00



# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Report # 5979

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022		
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$0.00</b>	<b>\$20,437.50</b>	<b>\$0.00</b>	<b>\$20,437.50</b>	<b>\$(20,437.50)</b>	<b>\$0.00</b>		
<b>2630 Care and Upkeep of Grounds</b>								
339. 1001-103-51-11-5-2630-5-0424 Landscaping, Lawn, and Field Care	0.00	1,010.00	0.00	1,010.00	(1,010.00)	0.00		
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$0.00</b>	<b>\$1,010.00</b>	<b>\$0.00</b>	<b>\$1,010.00</b>	<b>\$(1,010.00)</b>	<b>\$0.00</b>		
<b>2700 Transportation Services</b>								
340. 1001-000-00-00-0-2700-0-5332 Bus Service from SU	311,532.00	0.00	0.00	0.00	311,532.00	302,459.00		
341. 1001-000-00-00-0-2700-0-5519 Vehicle Operation Services-contrac	25,000.00	0.00	0.00	0.00	25,000.00	0.00		
<b>TOTAL 2700 Transportation Services</b>	<b>\$336,532.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$336,532.00</b>	<b>\$302,459.00</b>		
<b>2711 Resident Students</b>								
342. 1001-301-51-11-5-2711-5-0593 GISU Assessment - Bus Service	0.00	155,766.00	0.00	155,766.00	(155,766.00)	0.00		
<b>TOTAL 2711 Resident Students</b>	<b>\$0.00</b>	<b>\$155,766.00</b>	<b>\$0.00</b>	<b>\$155,766.00</b>	<b>\$(155,766.00)</b>	<b>\$0.00</b>		
<b>2716 Extra/Co-Curricular</b>								
343. 1001-105-51-14-5-2716-5-0171 Extra/Co-Curr Afterschool - Prof Sta	0.00	58.10	0.00	58.10	(58.10)	0.00		
344. 1001-105-51-14-5-2716-5-0220 Extra/Co-Curr Afterchool - FICA	0.00	4.44	0.00	4.44	(4.44)	0.00		
<b>TOTAL 2716 Extra/Co-Curricular</b>	<b>\$0.00</b>	<b>\$62.54</b>	<b>\$0.00</b>	<b>\$62.54</b>	<b>\$(62.54)</b>	<b>\$0.00</b>		
<b>3100 Food Service</b>								
345. 1001-000-00-00-0-3100-0-5610 Food Services Food Purchases	0.00	0.00	0.00	0.00	0.00	16.30		
<b>TOTAL 3100 Food Service</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16.30</b>		
<b>5600 Food Service Transfer</b>								
346. 1001-000-00-00-0-5600-0-5900 Food Service Transfer	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00		
<b>TOTAL 5600 Food Service Transfer</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>		
<b>TOTAL 1001 General Fund</b>	<b>\$8,739,459.70</b>	<b>\$1,054,222.29</b>	<b>\$2,074,304.90</b>	<b>\$3,128,527.19</b>	<b>\$5,610,932.51</b>	<b>\$8,229,089.67</b>		
<b>2429 SG - ESSER II</b>								
<b>1100 Instructional</b>								

# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Report # 5979

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
347. 2429-000-00-00-0-1100-0-5115 ESSER II - Interventionist	0.00	0.00	0.00	0.00	0.00	14,027.40
348. 2429-000-00-00-0-1100-0-5210 ESSER II - Health Ins	0.00	0.00	0.00	0.00	0.00	5,686.39
349. 2429-000-00-00-0-1100-0-5215 ESSER II - HRA	0.00	0.00	0.00	0.00	0.00	1,260.00
350. 2429-000-00-00-0-1100-0-5220 ESSER II - Fica	0.00	0.00	0.00	0.00	0.00	1,073.10
351. 2429-000-00-00-0-1100-0-5230 ESSER II - Life Ins	0.00	0.00	0.00	0.00	0.00	26.46
352. 2429-000-00-00-0-1100-0-5240 ESSER II - Retirement	0.00	0.00	0.00	0.00	0.00	490.96
353. 2429-000-00-00-0-1100-0-5250 ESSER II - Workers Comp	0.00	0.00	0.00	0.00	0.00	130.45
354. 2429-000-00-00-0-1100-0-5260 ESSER II - Unemployment Comp	0.00	0.00	0.00	0.00	0.00	220.23
355. 2429-000-00-00-0-1100-0-5280 ESSER II - Dental	0.00	0.00	0.00	0.00	0.00	313.64
356. 2429-000-00-00-0-1100-0-5281 ESSER II - Vision	0.00	0.00	0.00	0.00	0.00	83.08
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,311.71</b>
<b>2593 Webmaster</b>						
357. 2429-301-11-11-4-2593-5-0171 ESSER II (SG) - Webmaster Prof Sa	0.00	568.75	0.00	568.75	(568.75)	0.00
358. 2429-301-11-11-4-2593-5-0220 ESSER II (SG) - Webmaster Fica	0.00	43.51	0.00	43.51	(43.51)	0.00
<b>TOTAL 2593 Webmaster</b>	<b>\$0.00</b>	<b>\$612.26</b>	<b>\$0.00</b>	<b>\$612.26</b>	<b>\$(612.26)</b>	<b>\$0.00</b>
<b>2901 Webmaster</b>						
359. 2429-000-00-00-0-2901-0-5120 Webmaster Salaries	0.00	0.00	0.00	0.00	0.00	4,050.00
360. 2429-000-00-00-0-2901-0-5220 Fica	0.00	0.00	0.00	0.00	0.00	309.83
<b>TOTAL 2901 Webmaster</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,359.83</b>
<b>TOTAL 2429 SG - ESSER II</b>	<b>\$0.00</b>	<b>\$612.26</b>	<b>\$0.00</b>	<b>\$612.26</b>	<b>\$(612.26)</b>	<b>\$27,671.54</b>
<b>2430 SG - ARP ESSER</b>						
<b>1101 Instructional</b>						
361. 2430-301-51-11-4-1101-5-0118 ARP ESSER - Academic Interventi	0.00	549.23	12,632.31	13,181.54	(13,181.54)	0.00
362. 2430-301-51-11-4-1101-5-0220 ARP ESSER - Instruct - Fica	0.00	39.81	966.37	1,006.18	(1,006.18)	0.00
<b>TOTAL 1101 Instructional</b>	<b>\$0.00</b>	<b>\$589.04</b>	<b>\$13,598.68</b>	<b>\$14,187.72</b>	<b>\$(14,187.72)</b>	<b>\$0.00</b>

# Champlain Islands Unified Union SD

## Expenses All Funds Functions and Object Codes

Report # 5979

Account Number / Description	Adopted Budget 7/1/2022 - 6/30/2023	Reported Period 7/1/2022 - 6/30/2023	Encumbrances 7/1/2022 - 6/30/2023	Spent & Encumbered	Amount Remaining 7/1/2022 - 6/30/2023	Last Year Period 7/1/2021 - 6/30/2022
<b>TOTAL 2430 SG - ARP ESSER</b>	<b>\$0.00</b>	<b>\$589.04</b>	<b>\$13,598.68</b>	<b>\$14,187.72</b>	<b>\$(14,187.72)</b>	<b>\$0.00</b>
<b>2599 SWP</b>						
<b>1101 Instructional</b>						
363. 2599-301-51-11-4-1101-5-0118 (SWP) Instructional -Interventionist	0.00	5,327.88	40,847.12	46,175.00	(46,175.00)	0.00
364. 2599-301-51-11-4-1101-5-0220 (SWP) Instructional - Fica	0.00	407.58	3,124.80	3,532.38	(3,532.38)	0.00
<b>TOTAL 1101 Instructional</b>	<b>\$0.00</b>	<b>\$5,735.46</b>	<b>\$43,971.92</b>	<b>\$49,707.38</b>	<b>\$(49,707.38)</b>	<b>\$0.00</b>
<b>TOTAL 2599 SWP</b>	<b>\$0.00</b>	<b>\$5,735.46</b>	<b>\$43,971.92</b>	<b>\$49,707.38</b>	<b>\$(49,707.38)</b>	<b>\$0.00</b>
<b>6001 Food Program</b>						
<b>1422 Summer School Program</b>						
365. 6001-000-00-00-0-1422-0-5320 Summer Camp Food	0.00	0.00	0.00	0.00	0.00	(7,159.68)
<b>TOTAL 1422 Summer School Program</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(7,159.68)</b>
<b>3100 Food Service</b>						
366. 6001-103-11-15-9-3100-5-0633 Food & Service - Abbey Group	0.00	2,163.30	0.00	2,163.30	(2,163.30)	0.00
367. 6001-000-00-00-0-3100-0-5320 Food Service-Payment to Abbey Gro	0.00	0.00	0.00	0.00	0.00	214,176.56
368. 6001-000-00-00-0-3100-0-5730 Food Program Equipment	0.00	0.00	0.00	0.00	0.00	3,058.75
<b>TOTAL 3100 Food Service</b>	<b>\$0.00</b>	<b>\$2,163.30</b>	<b>\$0.00</b>	<b>\$2,163.30</b>	<b>\$(2,163.30)</b>	<b>\$217,235.31</b>
<b>5290 Other Transfers</b>						
369. 6001-000-00-00-0-5290-0-5900 Fund Transfer	0.00	0.00	0.00	0.00	0.00	(40,000.00)
<b>TOTAL 5290 Other Transfers</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(40,000.00)</b>
<b>TOTAL 6001 Food Program</b>	<b>\$0.00</b>	<b>\$2,163.30</b>	<b>\$0.00</b>	<b>\$2,163.30</b>	<b>\$(2,163.30)</b>	<b>\$170,075.63</b>
<b>GRAND TOTAL</b>	<b>\$8,739,459.70</b>	<b>\$1,063,322.35</b>	<b>\$2,131,875.50</b>	<b>\$3,195,197.85</b>	<b>\$5,544,261.85</b>	<b>\$8,426,836.84</b>

# CIUUSD Board Report- Principals

October 2022



# CIUUSD Board Report: Principals

- **GIS Update**

- Open house on Thursday, 9/29
- Great success reaching families using technology
- Handed out our first Golden Paw awards for students who were role models for Kindness, Safety, and Engagement
- Amanda and I continue to support our new staff with weekly optional meetings

- **NHS Update**

- Back to School Night was a big success, many families came out to see classrooms and meet teachers in person for the first time since 2019.
- The website and app are seeing a lot of use and we are busy posting pictures a few times a week!
- Students earned their first whole school PBIS incentive and the whole school took a field trip to Hackett's Orchard for some apple picking on September 28th

- **New Curriculum & Diagnostics**

- Grade 3-6 teachers have been busy implementing Wit & Wisdom module O during the month of September and many have just started or will be starting Module 1 soon
- Grades 1-6 have been working on iReady, the new math & reading diagnostic tool
  - Teachers and interventionists are so excited to have access to the data provided from this diagnostic and are already busily planning universal and tier II supports for students to meet their needs

- **CIUUSD Staffing**

- We are still actively looking for two paraeducator and one behavior interventionist positions for CIUUSD

## Grand Isle Campus:

All four of the new Pellet Boilers are installed and the Pellet storage silo has been erected. The boiler project is 88% according to Sunwood Biomass, we are waiting on the final 12% which consists of hooking up the electronics, installing/upgrading the new software. I have been looking for a pellet distributor, the cheapest I could find so far is Bourdeau Bros out of Sheldon VT at \$295-\$300 per ton. Bournes was priced at \$310. It looks at this point all of the construction will be done rather quickly and we will be ready to go for the start of the heating season. I am looking to ordering a full silo of pellets soon in order to be prepared for the winter the estimated cost for a full silo is \$9440-\$9600 and should last the entire heating season vs the \$50,000 we spent on #2 heating oil last heating season..

Grand Isle had a Security Audit completed by VSBIT on August 19th I am waiting for the report to come in to Ashley and I, once in we will review the recommendations.

The summer cleaning was completed and the school looks very good. Toby and Shannon did a great job.

## **North Hero Campus**

North Hero received furniture and some classroom supplies from ILM School.

The school was set up for the first day, summer cleaning went well.

A security Audit of the building and practices was conducted on august 17th, Amanda and I are waiting for the final report to come in and then we will review the recommendations.

## **Isle La Motte Campus:**

We moved a bunch of classroom furniture and supplies down from ILM to be used at North Hero. I delivered some Tables and chairs which were donated by the Town of North Hero to the Town of ILM for their use as the tables and chairs were brought to North Hero School.

Hello,

We are due to pay our semi-annual rent in October. This would cover rent from October to April. I am not planning to be here in April.

Being hopeful, I'd like to start paying rent monthly. Our current rate is \$39,900 annually so monthly would be payments of \$3,325. Under this arrangement my hope would be that we would only make three monthly payments.

Please let me know what you think!

Corinn Julow  
North Hero Town Clerk/Treasurer  
802-372-6926