

Grand Isle Supervisory Union  
**South Hero School District**

School Board Regular Meeting

Thursday, May 2, 2019 at 6 p.m.

Location: Folsom Education & Community Center

**Agenda**

**Call to Order**

- |                                       |           |
|---------------------------------------|-----------|
| 1. Call to Order (M. Henderson)       | 6:00 p.m. |
| 2. Adjust the Agenda                  | 6:01 p.m. |
| 3. Citizens and/or Staff to be Heard  | 6:05 p.m. |
| 4. Consent Agenda (Action)            | 6:15 p.m. |
| a. Approve the minutes from 4/18/2019 |           |
| 5. Reports ( <i>Discussion</i> )      | 6:20 p.m. |
| a. Financial (R. Gess) (Action)       |           |
| b. Superintendent's (M. Clark)        |           |

**Board Business.**

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|---|-----------|
| 6. Approve bills for payment (M. Henderson)(Action)               | 6:35 p.m. |
| 7. Share first draft of school schedule (S. McKelvie)(Discussion) | 6:40 p.m. |
| 8. Other  |           |

**Closure**

- |  |           |
|--|-----------|
| 9. Setting the next agenda (M. Henderson) (Discussion) | 6:50 p.m. |
| 10. Adjourn  | 6:55 p.m. |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

*Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*

*Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*

*Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*

*Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

Grand Isle Supervisory Union  
**South Hero School District**  
School Board Regular Meeting  
**Thursday, April 18, 2019, at 6 p.m.**  
Location: Folsom Education & Community Center

**DRAFT MINUTES**

**Call to Order**

1. Call to order at 6:01 p.m.

Introductions. In attendance:

-Board members: Melanie Henderson, Tim Maxham, Bentley Vaughan, Bob Chutter

-Staff: Michael Clark, Susan McKelvie, Julie Pidgeon, Silas Saxer

-Audience: Jim Jones (LCATV)

2. Adjustment of Agenda

-Add discussion of staff resignation

-Add discussion of long-term investments

-Add discussion of student residency in South Hero

3. Public Comments

None.

4. Consent Agenda (Action)

A. Approve minutes from April 4, 2019. T. Maxham moved the minutes of the April 4, 2019, meeting be approved. B. Chutter seconded the motion. Approved on a voice vote.

5. Reports

A. Principal's: S. McKelvie said students in grades 3-8 have completed the SBAC (Smarter Balanced Assessment Consortium) test required by the state in English Language Arts and Math. The science SBAC will be in May. The state anticipates SBAC results will be available to the school before the end of the school year.

The Integrated Field Review team visited Folsom and the GISU on Wednesday for the state-required review. The process was smooth at Folsom and involved interviews with parents, students and staff. The next step is for the team to write a report and make recommendations to the GISU. It won't contain specific recommendations for South-Hero; it is a supervisory union level report. M. Clark said he is hoping to have the report in June.

S. McKelvie said the staff looked at a draft of the master schedule for 2019-2020. She is hoping to share the draft with the board at the first meeting in May. She is tentatively planning an evening roll-out of the schedule to the community on May 9.

T. Maxham asked for an update on the students participating in the music festival. He also wanted an update on the "Screenagers" documentary. There was a discussion of how to increase attendance for events such as this. S. McKelvie shared the content of the movie and the research it presented on brain development and one-on-one computing.

M. Henderson asked about the Camp Abnaki retreat for 6<sup>th</sup> grade. J. Pidgeon shared the history of the program in the Islands. More information will be coming after the spring vacation.

#### Board Business

6. Presentation on PBIS (S. Saxer) (Discussion): S. McKelvie introduced S. Saxer and said his job supports the Education Quality Standards that address the learning environment and behavior supports. Folsom uses Positive Behavioral Interventions & Supports (PBIS). More information about the program is available at [www.pbisvermont.org](http://www.pbisvermont.org)

S. Saxer offered the board an overview of a typical day for his position. He shared data on referrals for behavioral issues by grade, time of day, day of the week, and type of behavior. He reviewed the difference between minor behaviors and major behaviors. He noted that the school uses the term consequence to help students make the link between their actions and positive or negative outcomes. The staff looks at this data, and at a recent meeting staff brainstormed ways the school can support students to reduce behavioral issues. Consistency is important. S. McKelvie shared the role of the PBIS Team and other data-gathering tools. The school now has a monthly assembly to recognize students of the month who are exhibiting positive behavior. M. Henderson asked if the program is rolled out to paraeducators as well as staff. S. McKelvie says this happens at the beginning of the school year. S. McKelvie said ideally, the PBIS approach is proactive rather than reactive and involves clarity of behavior expectations and reteaching. S. McKelvie noted disrespect and defiance are the biggest issues. M. Henderson said she would like to see behavior data reported to the board on a reoccurring basis. The board discussed how to ensure support staff as well as teachers receive training.

B. Chutter asked if there was information that could be shared with parents. He also asked about getting paraeducators to attend discussion of this topic at staff meetings. S. McKelvie said paraeducators are paid if they attend staff meeting, but she cannot require them to attend. S. McKelvie expressed appreciation to S. Saxer for the job he is doing and to the staff, and she connected the importance of behavior to creating a positive climate for learning.

7. Student Residency: The district has 9 students for whom it cannot verify residency. M. Clark asked if the board can verify the residency for this school year in some way other than the required paperwork. M. Clark said he will ensure receiving schools know next year that GISU requires proof of residency before paying tuition. The board directed the superintendent to speak with staff to clear up the questions about the individual students.

8. Conny Thoma, library media specialist, has submitted her resignation. She has accepted a position at the International School of Boston in Cambridge, Mass. The board read her letter of resignation and expressed appreciation for her service. B. Chutter moved and T. Maxham seconded the motion to accept C. Thoma's resignation. She will finish the school year. S. McKelvie said she has posted the position as is. She said the position is warranted as full time due to the responsibility for technology education as well as the library.

9. T. Maxham shared information from the town clerk about CD rates for the Robinson scholarship fund. T. Maxham reviewed the information and noted the best rate is for a one-year period. T. Maxham suggested the board give the town/school clerk and treasurer a recommendation to establish the CD for a one-year period for \$60,000. It was noted the interest on a 1-year CD would cover the amount of the scholarship. T. Maxham moved the school board notify the town/school clerk and treasurer to purchase a one-year CD for \$60,000 from the Donald B. Robinson Scholarship Fund. B. Chutter seconded the motion. Approved on a voice vote. M. Clark suggested the board send the official minutes to the town clerk and treasurer to authorize the CD purchase.

10. Continuous Improvement Plan follow-up (S. McKelvie) (Discussion). B. Chutter asked that administration provide the board with a preview of its goals for continuous improvement before a final draft is submitted to the board next year. He also wondered about math not being explicitly included in the goals based on the math scores. He questioned a linear progression in academic achievement over time and said he would like more time to review the data and the narrative.

S. McKelvie said she thinks it would be helpful to have a more comprehensive set of data to review. She noted the questions asked are the same questions administrators asked, and that the timeframe was compressed this year. The board discussed the aspiration of receiving more data points and data through 12<sup>th</sup> grade in the future.

M. Henderson asked if teachers are receiving more training on differentiated instruction. S. McKelvie said there is a range of needs for teachers, and resources are available for those who wish it.

11. GISU calendar for 2019-2020 (S. McKelvie) (Discussion). M. Clark reported 4 of the island boards have chosen to make June 13 the last day of school and turn the 3 snow days into professional development days. M. Clark recommended South Hero end on the same day as the other towns. The GISU is working on a professional development plan for those days. B. Vaughan made a motion to convert the 3 snow days into professional days and end school for students on June 13, 2019. B. Chutter seconded the motion. Approved on a voice vote.

M. Clark shared the 2019-2020 GISU calendar. M. Clark would like the schools in the GISU to have the same calendar. He noted that the Alburgh board has designated Dec. 20, the day before Holiday Break, a half-day. B. Chutter moved the calendar be adopted as printed. T. Maxham seconded the motion. Approved on a voice vote.

12. Review policies (M. Henderson) (Discussion). M. Clark said the supervisory union is trying to update and line up the policies for the districts so there is one policy manual for the supervisory union. He recommended South Hero line up its numbering system as well. He recommended the board review policies for update once a month. The policies are model policies from the VSBA.

The board reviewed policies and indicated the numbering of policies should be changed as follows:

Code B3 - Board Member Conflict of Interest. It will be changed to A1.

Code D6 – Substitute Teachers. It will be changed to B1.

Code D7 – Volunteer and Work Study Students. It will be changed to B2.

Code D8 – Alcohol and Drug-Free Workplace. It will be changed to B3

Code D13 – Health Insurance and Portability and Accountability Act. It will be changed to B6. The name is changing to HIPAA Compliance.

Code F7 – Student Alcohol and Drugs. It will be changed to C2.

Code F9 – Transportation. It will be changed to C3.

Code G12 – Class Size Policy. It will be changed to D6. M. Clark said the VSPA lawyer recommended there be a change in language in the first sentence to clarify the state law that the policy complies with. The superintendent will have the policy updated for the second reading.

New policy: Travel Reimbursement. It is F1.

13. Approve bills for payment (Action) (M. Henderson)

B. Vaughan made a motion to approve the bills in Batch 4297 totaling \$375,079.50 for payment. B. Chutter seconded the motion. Approved on a voice vote.

14. Other.

None.

**Closure**

15. Setting the next agenda

May 2, 2019: superintendent’s report, financial report (including an update on the audit), shared first draft of the schedule

May 16, 2019: Review policies. B. Chutter noted he will not be able to attend the May 16 meeting.

13. Adjourn. B. Vaughan made a motion to adjourn. T. Maxham seconded the motion. Approved on a voice vote. The board adjourned at 7:55 PM.

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# South Hero Town School District Revenue Report All Funds

Report # 11919

Statement Code: 2Rev B/A

Account Number / Description	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Amount Remaining
<b>001 General Fund</b>			
1. 001-1510-4000-000-00 Investment/Interest Earnings	(150.00)	(676.70)	526.70
2. 001-1910-4000-000-00 Rentals - Private and Municipal	0.00	(456.50)	456.50
3. 001-1950-4000-000-00 Services to Other Local Governments	(110,000.00)	0.00	(110,000.00)
4. 001-3110-4000-000-00 Education Spending Grant	(3,504,536.00)	(3,075,000.00)	(429,536.00)
5. 001-3145-4000-000-00 Small Schools Grant	(82,250.00)	0.00	(82,250.00)
6. 001-3150-4000-000-00 State Aid Transportation	(37,094.00)	0.00	(37,094.00)
7. 001-3202-4000-000-00 Special Ed. Intensive	(119,546.55)	(58,067.42)	(61,479.13)
8. 001-3202-4000-000-10 Special Ed. Intensive Reimb. Prior Year	0.00	(1,028.05)	1,028.05
<b>TOTAL 001 General Fund</b>	<b>\$(3,853,576.55)</b>	<b>\$(3,135,228.67)</b>	<b>\$(718,347.88)</b>
<b>501 Food Program Fund</b>			
9. 501-1610-4000-000-00 Food Program Student Meals	0.00	(16,454.75)	16,454.75
<b>TOTAL 501 Food Program Fund</b>	<b>\$0.00</b>	<b>\$(16,454.75)</b>	<b>\$16,454.75</b>
<b>GRAND TOTAL</b>	<b>\$(3,853,576.55)</b>	<b>\$(3,151,683.42)</b>	<b>\$(701,893.13)</b>

# South Hero Town School District Expenses All Funds Function and Object Codes

Report # 11918

Statement Code: 2FunObj BA

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2017 - 6/30/2018
<b>001 General Fund</b>							
<b>1100 Instructional</b>							
1. 001-1100-5110-000-00 Instructional-salaries	637,744.00	637,744.00	457,455.84	196,524.00	653,979.84	(16,235.84)	633,070.18
2. 001-1100-5112-000-00 Instructional-substitutes	23,000.00	23,000.00	26,907.91	8,497.35	35,405.26	(12,405.26)	31,615.20
3. 001-1100-5113-000-00 Mentoring Stipends	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
4. 001-1100-5115-000-00 Instructional-aides Salaries	16,835.11	16,835.11	16,032.92	4,221.85	20,254.77	(3,419.66)	14,707.28
5. 001-1100-5210-000-00 Instructional-group Health	279,165.50	279,165.50	100,921.68	26,994.26	127,915.94	151,249.56	141,020.09
6. 001-1100-5210-100-00 Instructional - HRA	0.00	0.00	273.59	0.00	273.59	(273.59)	10,494.24
7. 001-1100-5220-000-00 Instructional-fica	51,987.80	51,987.80	36,536.49	16,660.56	53,197.05	(1,209.25)	49,275.61
8. 001-1100-5230-000-00 Instructional - Group Life	1,128.96	1,128.96	1,014.30	0.00	1,014.30	114.66	1,123.50
9. 001-1100-5240-000-00 Employee Retirement	0.00	0.00	2,550.00	0.00	2,550.00	(2,550.00)	4,549.62
10. 001-1100-5250-000-00 Instructional-Workers Comp.	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	6,949.61
11. 001-1100-5260-000-00 Instructional-unemployment Comp.	1,020.00	1,020.00	414.00	0.00	414.00	606.00	806.40
12. 001-1100-5270-000-00 Instructional-course Reimbursement	7,500.00	7,500.00	1,260.00	190.00	1,450.00	6,050.00	7,915.00
13. 001-1100-5280-000-00 Instructional-group Dental Insurance	11,402.07	11,402.07	9,333.16	2,339.28	11,672.44	(270.37)	10,869.13
14. 001-1100-5281-000-00 Instructional-group Vision Insurance	2,829.34	2,829.34	2,554.97	674.26	3,229.23	(399.89)	2,714.57
15. 001-1100-5290-000-00 Instructional-professional Development	9,700.00	9,700.00	181.20	0.00	181.20	9,518.80	2,284.99
16. 001-1100-5320-000-00 Professional Educational Services	0.00	0.00	0.00	0.00	0.00	0.00	40,709.21
17. 001-1100-5334-000-00 Act 504 Accomodations/Services	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,160.00
18. 001-1100-5433-000-00 Instructional-repairs To Equipment	300.00	300.00	0.00	0.00	0.00	300.00	0.00
19. 001-1100-5515-000-00 Field Trips (Educational)	4,000.00	4,000.00	1,133.85	0.00	1,133.85	2,866.15	208.66
20. 001-1100-5561-000-00 Tuition HS - In State	985,017.05	985,017.05	693,876.18	143,994.00	837,870.18	147,146.87	924,001.45
21. 001-1100-5562-000-00 Tuition Elementary/Middle School	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00
22. 001-1100-5566-000-00 Tuition HS - In State Private	68,676.77	68,676.77	15,618.00	0.00	15,618.00	53,058.77	92,645.08
23. 001-1100-5568-000-00 Tech Center w/Offsetting Revenues	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	46,632.00
24. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	34,711.00	34,711.00	39,524.28	0.00	39,524.28	(4,813.28)	44,373.52
25. 001-1100-5580-000-00 Instructional-travel	200.00	200.00	604.20	0.00	604.20	(404.20)	70.68
26. 001-1100-5610-000-00 Instructional-general Supplies	13,750.00	13,750.00	8,617.16	794.25	9,411.41	4,338.59	12,558.45
27. 001-1100-5610-105-00 Literacy Supplies	500.00	500.00	206.28	0.00	206.28	293.72	281.24
28. 001-1100-5610-107-00 Art Supplies	671.00	671.00	833.96	0.00	833.96	(162.96)	891.11

# South Hero Town School District Expenses All Funds Function and Object Codes

Report # 11918

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29. 001-1100-5610-109-00 Music Supplies	95.00	95.00	0.00	0.00	0.00	95.00	0.00
30. 001-1100-5610-111-00 Math Supplies	750.00	750.00	260.85	0.00	260.85	489.15	751.81
31. 001-1100-5610-113-00 Science Supplies	1,500.00	1,500.00	1,399.98	0.00	1,399.98	100.02	741.44
32. 001-1100-5640-000-00 Instructional-Books	1,000.00	1,000.00	67.95	0.00	67.95	932.05	218.95
33. 001-1100-5640-105-00 Literacy Books	2,000.00	2,000.00	946.46	0.00	946.46	1,053.54	1,440.30
34. 001-1100-5640-107-00 Art Books	100.00	100.00	0.00	0.00	0.00	100.00	0.00
35. 001-1100-5640-109-00 Music Books	250.00	250.00	164.99	0.00	164.99	85.01	371.24
36. 001-1100-5640-111-00 Math Books	250.00	250.00	3,720.84	0.00	3,720.84	(3,470.84)	59.89
37. 001-1100-5640-113-00 Science Books	500.00	500.00	0.00	0.00	0.00	500.00	0.00
38. 001-1100-5640-115-00 Social Studies Books	1,000.00	1,000.00	446.26	0.00	446.26	553.74	642.08
39. 001-1100-5641-000-00 Magazines/Periodicals	100.00	100.00	0.00	0.00	0.00	100.00	250.00
40. 001-1100-5641-113-00 Science - Magazines/Periodicals	200.00	200.00	194.26	0.00	194.26	5.74	0.00
41. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	250.00	250.00	162.15	0.00	162.15	87.85	242.00
42. 001-1100-5650-000-00 Instructional-audio-visual Materials	100.00	100.00	0.00	0.00	0.00	100.00	0.00
43. 001-1100-5650-105-00 Literacy - Multi-Media	140.00	140.00	0.00	0.00	0.00	140.00	0.00
44. 001-1100-5650-109-00 Music - Multi-Media	150.00	150.00	0.00	0.00	0.00	150.00	0.00
45. 001-1100-5660-000-00 Instructional-manipulative Devices	120.00	120.00	0.00	0.00	0.00	120.00	0.00
46. 001-1100-5660-105-00 Literacy - Manipulatives	215.00	215.00	0.00	0.00	0.00	215.00	175.00
47. 001-1100-5670-000-00 Instructional-Software Sunscript/License	2,200.00	2,200.00	2,269.75	0.00	2,269.75	(69.75)	2,084.20
48. 001-1100-5681-000-00 Instructional-Technology	2,000.00	2,000.00	294.88	0.00	294.88	1,705.12	0.00
49. 001-1100-5730-000-00 Instructional-instructional Equipment	0.00	0.00	0.00	0.00	0.00	0.00	38.07
50. 001-1100-5730-109-00 Music Equipment	500.00	500.00	90.49	0.00	90.49	409.51	906.48
51. 001-1100-5730-113-00 Science - Equipment	500.00	500.00	0.00	0.00	0.00	500.00	0.00
52. 001-1100-5730-117-00 Phys Ed Equipment	0.00	0.00	0.00	0.00	0.00	0.00	638.57
53. 001-1100-5733-000-00 Instructional-furniture & Fixtures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	60.14
54. 001-1100-5734-000-00 Instructional-computer Equipment	12,000.00	12,000.00	9,212.45	6,552.00	15,764.45	(3,764.45)	11,772.02
<b>TOTAL 1100 Instructional</b>	<b>\$2,228,468.60</b>	<b>\$2,228,468.60</b>	<b>\$1,436,081.28</b>	<b>\$407,441.81</b>	<b>\$1,843,523.09</b>	<b>\$384,945.51</b>	<b>\$2,102,319.01</b>
<b>1123 Universal Access Pre-K</b>							
55. 001-1123-5563-000-00 Tuition - UAPK	40,000.00	40,000.00	31,135.26	46,812.74	77,948.00	(37,948.00)	57,326.56



# South Hero Town School District Expenses All Funds Function and Object Codes

Report # 11918

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2017 - 6/30/2018
<b>TOTAL 1123 Universal Access Pre-K</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$31,135.26</b>	<b>\$46,812.74</b>	<b>\$77,948.00</b>	<b>\$(37,948.00)</b>	<b>\$57,326.56</b>
<b>1200 Special Education</b>							
56. 001-1200-5112-000-00 Special Ed-substitutes	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
57. 001-1200-5115-000-00 Special Ed-aides Salaries	100,497.75	100,497.75	100,516.64	40,345.25	140,861.89	(40,364.14)	100,783.94
58. 001-1200-5210-000-00 Special Ed-group Health Insurance	11,250.00	11,250.00	15,798.25	932.72	16,730.97	(5,480.97)	15,501.94
59. 001-1200-5210-100-00 SpEd - HRA	0.00	0.00	0.00	0.00	0.00	0.00	251.45
60. 001-1200-5220-000-00 Special Ed-fica	7,764.58	7,764.58	7,530.21	3,100.44	10,630.65	(2,866.07)	7,535.52
61. 001-1200-5250-000-00 Special Ed - Workers Comp.	565.00	565.00	0.00	0.00	0.00	565.00	978.32
62. 001-1200-5260-000-00 Special Ed-unemployment Comp.	230.00	230.00	150.00	0.00	150.00	80.00	288.00
63. 001-1200-5270-000-00 Special Ed-course Reimbursement	265.00	265.00	0.00	0.00	0.00	265.00	0.00
64. 001-1200-5280-000-00 Special Ed-group Dental Insurance	0.00	0.00	2,347.01	425.49	2,772.50	(2,772.50)	2,315.43
65. 001-1200-5281-000-00 Special Ed-group Vision Insurance	0.00	0.00	515.56	79.65	595.21	(595.21)	334.47
66. 001-1200-5561-000-00 Special Ed-Excess Costs/Tuition	0.00	0.00	476.33	0.00	476.33	(476.33)	0.00
67. 001-1200-5580-000-00 Special Ed-travel	0.00	0.00	2,846.25	0.00	2,846.25	(2,846.25)	0.00
<b>TOTAL 1200 Special Education</b>	<b>\$121,572.33</b>	<b>\$121,572.33</b>	<b>\$130,180.25</b>	<b>\$44,883.55</b>	<b>\$175,063.80</b>	<b>\$(53,491.47)</b>	<b>\$127,989.07</b>
<b>1201 Essential Early Education</b>							
68. 001-1201-5115-000-00 Eec-aides Salaries	5,501.42	5,501.42	0.00	0.00	0.00	5,501.42	0.00
69. 001-1201-5220-000-00 Eee-fica	420.86	420.86	0.00	0.00	0.00	420.86	0.00
70. 001-1201-5250-000-00 EEE - Workers Comp.	55.00	55.00	0.00	0.00	0.00	55.00	0.00
71. 001-1201-5260-000-00 Eee-unemployment Comp.	50.00	50.00	30.00	0.00	30.00	20.00	57.60
<b>TOTAL 1201 Essential Early Education</b>	<b>\$6,027.28</b>	<b>\$6,027.28</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$5,997.28</b>	<b>\$57.60</b>
<b>1410 Student Body Activities</b>							
72. 001-1410-5110-000-00 Student Body Activities-Club Stipends	4,300.00	4,300.00	500.00	0.00	500.00	3,800.00	60.00
73. 001-1410-5120-000-00 Coaches/Refs/AD Stipends/Salaries	4,200.00	4,200.00	4,000.00	0.00	4,000.00	200.00	3,700.00
74. 001-1410-5220-000-00 Coaches & Refs FICA	650.25	650.25	306.00	0.00	306.00	344.25	245.58
75. 001-1410-5250-000-00 Coaches & Refs Workers Comp	65.00	65.00	0.00	0.00	0.00	65.00	33.58
76. 001-1410-5337-000-00 Student activities - Programs	4,500.00	4,500.00	4,030.25	0.00	4,030.25	469.75	5,049.28

# South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2017 - 6/30/2018
77. 001-1410-5500-000-00 Student Activities- Late Bus	10,000.00	10,000.00	2,482.00	0.00	2,482.00	7,518.00	5,244.75
78. 001-1410-5610-000-00 Student Body Activities-general Supplies	500.00	500.00	168.20	0.00	168.20	331.80	566.69
79. 001-1410-5683-000-00 Instructional- Athletic Transportation	3,500.00	3,500.00	2,505.29	0.00	2,505.29	994.71	2,243.13
<b>TOTAL 1410 Student Body Activities</b>	<b>\$27,715.25</b>	<b>\$27,715.25</b>	<b>\$13,991.74</b>	<b>\$0.00</b>	<b>\$13,991.74</b>	<b>\$13,723.51</b>	<b>\$17,143.01</b>
<b>1422 Summer School Program</b>							
80. 001-1422-5110-000-00 Summer School Program- Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00
81. 001-1422-5220-000-00 Summer School - FICA	91.80	91.80	0.00	0.00	0.00	91.80	0.00
82. 001-1422-5610-000-00 Summer School- Supplies	100.00	100.00	0.00	0.00	0.00	100.00	0.00
<b>TOTAL 1422 Summer School Program</b>	<b>\$1,391.80</b>	<b>\$1,391.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,391.80</b>	<b>\$0.00</b>
<b>2120 Guidance Services</b>							
83. 001-2120-5110-000-00 Guidance & SAP-salary	67,628.00	67,628.00	46,819.40	20,808.60	67,628.00	0.00	69,208.60
84. 001-2120-5210-000-00 Guidance - Health Ins.	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
85. 001-2120-5220-000-00 Guidance -FICA	5,173.54	5,173.54	3,560.92	1,605.73	5,166.65	6.89	5,289.71
86. 001-2120-5250-000-00 Guidance- Workers Comp	300.00	300.00	0.00	0.00	0.00	300.00	628.16
87. 001-2120-5260-000-00 Guidance-unemployment	65.00	65.00	30.00	0.00	30.00	35.00	57.60
88. 001-2120-5280-000-00 Guidance - Dental	1,339.44	1,339.44	1,000.08	250.02	1,250.10	89.34	1,275.60
89. 001-2120-5290-000-00 Guidance-Prof. Development	800.00	800.00	0.00	0.00	0.00	800.00	0.00
<b>TOTAL 2120 Guidance Services</b>	<b>\$78,305.98</b>	<b>\$78,305.98</b>	<b>\$51,410.40</b>	<b>\$22,664.35</b>	<b>\$74,074.75</b>	<b>\$4,231.23</b>	<b>\$76,459.67</b>
<b>2134 Health Services</b>							
90. 001-2134-5110-000-00 Health Services-salaries(nurse & asst)	18,348.57	18,348.57	13,411.61	6,039.12	19,450.73	(1,102.16)	16,086.98
91. 001-2134-5210-000-00 Health Services-group Health Insurance	0.00	0.00	13,787.92	3,446.96	17,234.88	(17,234.88)	7,827.36
92. 001-2134-5210-100-00 Health Svcs - HRA	0.00	0.00	0.00	0.00	0.00	0.00	578.67
93. 001-2134-5220-000-00 Health Services-fica	1,403.67	1,403.67	771.91	562.54	1,334.45	69.22	1,101.52
94. 001-2134-5250-000-00 Health Services-Workers Comp.	172.00	172.00	0.00	0.00	0.00	172.00	161.69
95. 001-2134-5260-000-00 Health Services-unemployment Comp.	75.00	75.00	30.00	0.00	30.00	45.00	57.60
96. 001-2134-5280-000-00 Health Services-group Dental Insurance	0.00	0.00	384.08	96.02	480.10	(480.10)	244.92
97. 001-2134-5281-000-00 Health Services-group Vision Insurance	0.00	0.00	255.60	63.86	319.46	(319.46)	0.00

# South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2017 - 6/30/2018
98. 001-2134-5332-000-00 Health Services Assessment	7,889.00	7,889.00	7,889.00	0.00	7,889.00	0.00	7,219.00
99. 001-2134-5580-000-00 Health Services-travel	100.00	100.00	23.20	0.00	23.20	76.80	0.00
100. 001-2134-5610-000-00 Health Services-general Supplies	350.00	350.00	296.05	0.00	296.05	53.95	601.33
<b>TOTAL 2134 Health Services</b>	<b>\$28,338.24</b>	<b>\$28,338.24</b>	<b>\$36,849.37</b>	<b>\$10,208.50</b>	<b>\$47,057.87</b>	<b>\$(18,719.63)</b>	<b>\$33,879.07</b>
<b>2150 Speech Services</b>							
101. 001-2150-5110-000-00 Speech Services-salaries	33,015.62	33,015.62	0.00	0.00	0.00	33,015.62	170.50
102. 001-2150-5115-000-00 Speech Services-aides Salaries	0.00	0.00	0.00	0.00	0.00	0.00	30,492.00
103. 001-2150-5210-000-00 Speech Services-group Health Insurance	9,023.20	9,023.20	0.00	0.00	0.00	9,023.20	5,835.40
104. 001-2150-5210-100-00 Speech - HRA	0.00	0.00	0.00	0.00	0.00	0.00	341.93
105. 001-2150-5220-000-00 Speech Services-fica	2,525.69	2,525.69	0.00	0.00	0.00	2,525.69	2,268.44
106. 001-2150-5250-000-00 Speech Services-Workers Comp.	307.00	307.00	0.00	0.00	0.00	307.00	278.30
107. 001-2150-5260-000-00 Speech Services-unemployment Comp.	60.00	60.00	30.00	0.00	30.00	30.00	57.60
108. 001-2150-5280-000-00 Speech Services-group Dental Insurance	930.51	930.51	0.00	0.00	0.00	930.51	841.89
109. 001-2150-5281-000-00 Speech Services-group Vision Insurance	319.26	319.26	0.00	0.00	0.00	319.26	304.06
<b>TOTAL 2150 Speech Services</b>	<b>\$46,181.28</b>	<b>\$46,181.28</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$46,151.28</b>	<b>\$40,590.12</b>
<b>2222 Library</b>							
110. 001-2222-5110-000-00 Library Services-salary	50,233.00	50,233.00	34,776.72	15,456.28	50,233.00	0.00	48,819.80
111. 001-2222-5210-000-00 Library Services-group Health Insurance	13,972.18	13,972.18	0.00	0.00	0.00	13,972.18	7,210.08
112. 001-2222-5220-000-00 Library Services-fica	3,842.82	3,842.82	2,656.15	1,183.91	3,840.06	2.76	3,608.52
113. 001-2222-5230-000-00 Library - Group Life	0.00	0.00	73.50	0.00	73.50	(73.50)	90.30
114. 001-2222-5250-000-00 Library Services-Workers Comp.	525.00	525.00	0.00	0.00	0.00	525.00	443.10
115. 001-2222-5260-000-00 Library Services-unemployment Comp.	75.00	75.00	30.00	0.00	30.00	45.00	57.60
116. 001-2222-5270-000-00 Library-tuition	800.00	800.00	0.00	0.00	0.00	800.00	1,803.00
117. 001-2222-5280-000-00 Library Services-group Dental Insurance	1,339.44	1,339.44	1,000.08	250.02	1,250.10	89.34	1,275.66
118. 001-2222-5290-000-00 Library Services-Prof. Development	500.00	500.00	0.00	0.00	0.00	500.00	500.00
119. 001-2222-5610-000-00 Library Services-library Supplies	400.00	400.00	893.58	112.25	1,005.83	(605.83)	399.81
120. 001-2222-5640-000-00 Library Services-library Books	5,000.00	5,000.00	2,891.72	1,835.78	4,727.50	272.50	0.00
121. 001-2222-5640-000-01 Books - misc grant funded	0.00	0.00	0.00	0.00	0.00	0.00	3,634.32

# South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2017 - 6/30/2018
122. 001-2222-5641-000-00 Magazines/Online Subscriptions	500.00	500.00	25.00	0.00	25.00	475.00	187.06
123. 001-2222-5650-000-00 Library Services-av Materials	500.00	500.00	269.98	227.95	497.93	2.07	300.00
124. 001-2222-5733-000-00 Library Services- Furniture & Fixtures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00
125. 001-2222-5739-000-00 Library - AV Equipment	1,000.00	1,000.00	417.09	0.00	417.09	582.91	676.27
<b>TOTAL 2222 Library</b>	<b>\$81,187.44</b>	<b>\$81,187.44</b>	<b>\$43,033.82</b>	<b>\$19,066.19</b>	<b>\$62,100.01</b>	<b>\$19,087.43</b>	<b>\$69,005.52</b>
<b>2310 Board of Education</b>							
126. 001-2310-5110-000-00 Board Of Ed Services-salaries	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
127. 001-2310-5113-000-00 Board of Ed Svc - Secretary Salaries	1,700.00	1,700.00	1,000.00	0.00	1,000.00	700.00	2,200.00
128. 001-2310-5220-000-00 Board Of Ed Services-fica	130.05	130.05	76.50	0.00	76.50	53.55	566.11
129. 001-2310-5290-000-00 Board Of Services- Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	690.00
130. 001-2310-5300-000-00 Cafeteria Plan	945.00	945.00	0.00	0.00	0.00	945.00	165.00
131. 001-2310-5360-000-00 Board Of Ed Services-legal/prof svc	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	4,183.20
132. 001-2310-5361-000-00 Board Of Ed Services-negotiations	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
133. 001-2310-5530-000-00 Board Of Ed Services-telephone/postage F	150.00	150.00	0.00	0.00	0.00	150.00	0.00
134. 001-2310-5540-000-00 Board Of Ed Services-advertising	1,000.00	1,000.00	153.50	0.00	153.50	846.50	21.75
135. 001-2310-5610-000-00 Board Of Ed Services-supplies	200.00	200.00	0.00	0.00	0.00	200.00	106.80
136. 001-2310-5810-000-00 Board Of Ed Services-vsba Dues	1,700.00	1,700.00	6,169.00	0.00	6,169.00	(4,469.00)	1,458.71
<b>TOTAL 2310 Board of Education</b>	<b>\$8,825.05</b>	<b>\$8,825.05</b>	<b>\$7,399.00</b>	<b>\$0.00</b>	<b>\$7,399.00</b>	<b>\$1,426.05</b>	<b>\$14,591.57</b>
<b>2320 Administrative Services - Supervisory U</b>							
137. 001-2320-5331-000-00 SU General Assessment	244,295.00	244,295.00	244,295.00	0.00	244,295.00	0.00	207,048.00
<b>TOTAL 2320 Administrative Services - Supervisory U</b>	<b>\$244,295.00</b>	<b>\$244,295.00</b>	<b>\$244,295.00</b>	<b>\$0.00</b>	<b>\$244,295.00</b>	<b>\$0.00</b>	<b>\$207,048.00</b>
<b>2410 Principal Services</b>							
138. 001-2410-5110-000-00 Principal Service-salary	97,026.00	97,026.00	82,471.17	18,653.83	101,125.00	(4,099.00)	146,540.61
139. 001-2410-5112-000-00 Principal Services-substitutes	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
140. 001-2410-5113-000-00 Principal Service-secretary Salary	34,384.49	34,384.49	28,616.54	5,763.46	34,380.00	4.49	33,689.13
141. 001-2410-5117-000-00 Home School Coordinator	41,200.00	41,200.00	31,922.87	8,083.53	40,006.40	1,193.60	40,275.00
142. 001-2410-5210-000-00 Principal Services-group Health Insuranc	22,126.73	22,126.73	4,562.80	1,140.69	5,703.49	16,423.24	15,748.20

# South Hero Town School District Expenses All Funds Function and Object Codes

Report # 11918

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Spent & Encumbered	Amount Remaining	Last Year Period	
	7/1/2018 - 6/30/2019	0.00	7/1/2018 - 6/30/2019	0.00	7/1/2018 - 6/30/2019	0.00	7/1/2018 - 6/30/2019	0.00			7/1/2017 - 6/30/2018	0.00
143. 001-2410-5210-100-00 Principal Svcs - HRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.73	
144. 001-2410-5220-000-00 Principal Services-fica	13,281.20	13,281.20	13,281.20	10,894.06	10,894.06	2,502.65	13,396.71	(115.51)	16,689.55			
145. 001-2410-5230-000-00 Principal Service-group Life Insurance	252.00	252.00	252.00	283.50	283.50	0.00	283.50	(31.50)	300.30			
146. 001-2410-5240-000-00 Principal Svcs - Retirement	1,719.22	1,719.22	1,719.22	1,430.86	1,430.86	288.12	1,718.98	0.24	1,684.51			
147. 001-2410-5250-000-00 Principal Services-Workers Comp.	1,605.00	1,605.00	1,605.00	0.00	0.00	0.00	0.00	1,605.00	2,001.91			
148. 001-2410-5260-000-00 Principal Service-unemployment Comp.	200.00	200.00	200.00	60.00	60.00	0.00	60.00	140.00	115.20			
149. 001-2410-5270-000-00 Principal Svcs.- Course Reimb.	1,000.00	1,000.00	1,000.00	550.00	550.00	0.00	550.00	450.00	0.00			
150. 001-2410-5280-000-00 Principal Services-group Dental Insuranc	1,861.02	1,861.02	1,861.02	1,046.80	1,046.80	261.70	1,308.50	552.52	2,220.00			
151. 001-2410-5281-000-00 Principal Services-group Vision Insuranc	638.52	638.52	638.52	364.64	364.64	91.05	455.69	182.83	727.36			
152. 001-2410-5290-000-00 Principal Svcs - Prof. Development	2,500.00	2,500.00	2,500.00	178.00	178.00	0.00	178.00	2,322.00	2,485.43			
153. 001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	5,545.00	5,545.00	5,545.00	2,873.17	2,873.17	0.00	2,873.17	2,671.83	3,803.71			
154. 001-2410-5530-000-00 Principal Services-telephone	8,500.00	8,500.00	8,500.00	4,098.36	4,098.36	0.00	4,098.36	4,401.64	8,451.71			
155. 001-2410-5532-000-00 Principal Svcs.- Postage	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00			
156. 001-2410-5580-000-00 Principal Services-travel	500.00	500.00	500.00	808.50	808.50	0.00	808.50	(308.50)	41.44			
157. 001-2410-5610-000-00 Principal Services-office Supplies/petty	450.00	450.00	450.00	555.84	555.84	0.00	555.84	(105.84)	357.67			
158. 001-2410-5670-000-00 Principals Svcs - Computer Software	500.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	50.00			
159. 001-2410-5734-000-00 Principal Svcs. - Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.50			
160. 001-2410-5810-000-00 Dues and Fees	400.00	400.00	400.00	578.35	578.35	0.00	578.35	(178.35)	727.75			
<b>TOTAL 2410 Principal Services</b>	<b>\$235,689.18</b>	<b>\$235,689.18</b>	<b>\$172,295.46</b>	<b>\$36,785.03</b>	<b>\$209,080.49</b>	<b>\$26,608.69</b>	<b>\$279,127.71</b>					
<b>2420 Supportive Services - Special Ed Coordi</b>												
161. 001-2420-5332-000-00 Purchased Services from SU	251,509.90	251,509.90	251,509.90	251,509.90	251,509.90	0.00	251,509.90	0.00	182,499.57			
162. 001-2420-5810-000-00 Dues/Fees/Registration	0.00	0.00	0.00	245.00	245.00	0.00	245.00	(245.00)	0.00			
<b>TOTAL 2420 Supportive Services - Special Ed Coordi</b>	<b>\$251,509.90</b>	<b>\$251,509.90</b>	<b>\$251,754.90</b>	<b>\$0.00</b>	<b>\$182,499.57</b>							
<b>2600 Operation/Maintenance of Plant</b>												
163. 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	84,184.99	84,184.99	84,184.99	72,764.12	72,764.12	15,892.36	88,656.48	(4,471.49)	85,479.16			
164. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	1,000.00	1,000.00	1,000.00	1,998.75	1,998.75	0.00	1,998.75	(998.75)	1,935.00			
165. 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	29,149.93	29,149.93	29,149.93	20,916.06	20,916.06	4,304.00	25,220.06	3,929.87	27,083.04			
166. 001-2600-5210-100-00 Maintenance - HIRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.06			

# South Hero Town School District Expenses All Funds Function and Object Codes

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167. 001-2600-5220-000-00 Operation/maint. Of Plant-fica	6,516.65	6,516.65	5,531.93	1,265.65	6,797.58	(280.93)	6,387.37
168. 001-2600-5230-000-00 Operation/Plant - Group Life Ins	0.00	0.00	147.00	0.00	147.00	(147.00)	163.80
169. 001-2600-5240-000-00 Oper/Maint of Plant- Retirement	4,086.68	4,086.68	3,638.23	794.62	4,432.85	(346.17)	4,273.94
170. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	790.00	790.00	0.00	0.00	0.00	790.00	793.40
171. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	125.00	125.00	60.00	0.00	60.00	65.00	115.20
172. 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	1,924.27	1,924.27	1,436.80	359.20	1,796.00	128.27	1,342.80
173. 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	319.26	319.26	255.60	63.86	319.46	(0.20)	357.72
174. 001-2600-5400-000-00 Oper/Maint. of Plant- Rent	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	0.00
175. 001-2600-5411-000-00 Oper/Plant - Energy Services- Water	1,800.00	1,800.00	1,800.00	0.00	1,800.00	0.00	1,800.00
176. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	3,200.00	3,200.00	2,918.04	0.00	2,918.04	281.96	3,793.74
177. 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	1,000.00	1,000.00	2,504.68	0.00	2,504.68	(1,504.68)	2,118.30
178. 001-2600-5432-000-00 Operation/maint. Of Plant-building - Rep	10,000.00	10,000.00	5,487.20	0.00	5,487.20	4,512.80	5,129.53
179. 001-2600-5433-000-00 Oper/maint. Of Plant- Equip/Equip Maint	7,500.00	7,500.00	3,130.18	0.00	3,130.18	4,369.82	4,744.05
180. 001-2600-5436-000-00 Operation/Plant - Facility Svc Contr	1,000.00	1,000.00	70.00	0.00	70.00	930.00	781.80
181. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	7,000.00	7,000.00	5,373.87	0.00	5,373.87	1,626.13	8,020.49
182. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	34,000.00	34,000.00	21,018.63	0.00	21,018.63	12,981.37	19,413.44
183. 001-2600-5624-000-00 Operation/maint. Of Plant-Energy Service	18,200.00	18,200.00	19,624.58	0.00	19,624.58	(1,424.58)	42,444.14
184. 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	2,500.00	2,500.00	3,096.00	0.00	3,096.00	(596.00)	440.00
185. 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	0.00	0.00	190.99	0.00	190.99	(190.99)	367.95
<b>TOTAL 2600 Operation/Maintenance of Plant</b>	<b>\$216,396.78</b>	<b>\$216,396.78</b>	<b>\$171,962.66</b>	<b>\$22,679.69</b>	<b>\$194,642.35</b>	<b>\$21,754.43</b>	<b>\$218,260.93</b>
<b>2700 Transportation Services</b>							
186. 001-2700-5332-000-00 Bus Service from SU	97,120.00	97,120.00	97,120.00	0.00	97,120.00	0.00	92,658.50
187. 001-2700-5519-000-00 Vehicle Operation Services-contracted Sv	0.00	0.00	0.00	0.00	0.00	0.00	37.45
<b>TOTAL 2700 Transportation Services</b>	<b>\$97,120.00</b>	<b>\$97,120.00</b>	<b>\$97,120.00</b>	<b>\$0.00</b>	<b>\$97,120.00</b>	<b>\$0.00</b>	<b>\$92,695.95</b>
<b>3100 Food Service</b>							
188. 001-3100-5260-000-00 Food Svc Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	57.60
189. 001-3100-5734-000-00 Food Service Computer Equipment	0.00	0.00	595.00	0.00	595.00	(595.00)	0.00
190. 001-3100-5930-000-00 Fund Transfers-food Service Transfer	26,218.25	26,218.25	0.00	0.00	0.00	26,218.25	0.00

# South Hero Town School District Expenses All Funds Function and Object Codes

Report # 11918

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2017 - 6/30/2018
<b>TOTAL 3100 Food Service</b>	<b>\$26,218.25</b>	<b>\$26,218.25</b>	<b>\$595.00</b>	<b>\$0.00</b>	<b>\$595.00</b>	<b>\$25,623.25</b>	<b>\$57.60</b>
<b>5200 Long Term Debt</b>							
191. 001-5200-5830-000-00 Interest on Long Term Debt	4,334.00	4,334.00	0.00	0.00	0.00	4,334.00	10,910.84
192. 001-5200-5912-000-00 Principal Payment Long Term Debt	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	220,000.00
<b>TOTAL 5200 Long Term Debt</b>	<b>\$114,334.00</b>	<b>\$114,334.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,334.00</b>	<b>\$230,910.84</b>
<b>5210 Other Outlays and Adjustments</b>							
193. 001-5210-5320-000-00 Prior Period Expenditure Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	58,065.00
<b>TOTAL 5210 Other Outlays and Adjustments</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,065.00</b>
<b>TOTAL 001 General Fund</b>	<b>\$3,853,576.36</b>	<b>\$3,853,576.36</b>	<b>\$2,688,164.14</b>	<b>\$610,541.86</b>	<b>\$3,298,706.00</b>	<b>\$554,870.36</b>	<b>\$3,808,026.80</b>
<b>201 Scholarships</b>							
<b>5290 Other Transfers</b>							
194. 201-5290-5930-000-00 Donald Robinson - Transfer to Other Acct	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
<b>TOTAL 5290 Other Transfers</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
<b>TOTAL 201 Scholarships</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>
<b>501 Food Program Fund</b>							
<b>3100 Food Service</b>							
195. 501-3100-5110-000-00 Food Program Salaries	0.00	0.00	28,422.96	10,474.24	38,897.20	(38,897.20)	36,811.26
196. 501-3100-5210-000-00 Food Program Health Insurance	0.00	0.00	3,111.00	1,244.40	4,355.40	(4,355.40)	6,663.05
197. 501-3100-5220-000-00 Food Program FICA/Med	0.00	0.00	2,037.79	851.65	2,889.44	(2,889.44)	2,676.76
198. 501-3100-5250-000-00 Food Program Workers Comp	0.00	0.00	0.00	0.00	0.00	0.00	369.81
199. 501-3100-5260-000-00 Food Program Unemployment	0.00	0.00	60.00	0.00	60.00	(60.00)	57.60
200. 501-3100-5280-000-00 Food Program Dental Insurance	0.00	0.00	336.07	96.02	432.09	(432.09)	489.84
201. 501-3100-5281-000-00 Food Program Vision Insurance	0.00	0.00	104.02	29.72	133.74	(133.74)	141.47
202. 501-3100-5610-000-00 Food Purchases	0.00	0.00	17,444.38	0.00	17,444.38	(17,444.38)	25,182.71
<b>TOTAL 3100 Food Service</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,516.22</b>	<b>\$12,696.03</b>	<b>\$64,212.25</b>	<b>\$(64,212.25)</b>	<b>\$73,392.50</b>

# South Hero Town School District Expenses All Funds Function and Object Codes

Report # 11918

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2017 - 6/30/2018
<b>TOTAL 501 Food Program Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,516.22</b>	<b>\$12,696.03</b>	<b>\$64,212.25</b>	<b>\$(64,212.25)</b>	<b>\$72,392.50</b>
<b>GRAND TOTAL</b>	<b>\$3,853,576.36</b>	<b>\$3,853,576.36</b>	<b>\$2,739,680.36</b>	<b>\$623,237.89</b>	<b>\$3,362,918.25</b>	<b>\$490,658.11</b>	<b>\$3,882,419.30</b>