

Grand Isle Supervisory Union
South Hero School District

School Board Regular Meeting

Thursday, June 6, 2019 at 6 p.m.

Location: Folsom Education & Community Center

Agenda

Call to Order

- | | |
|---------------------------------------|-----------|
| 1. Call to Order (M. Henderson) | 6:00 p.m. |
| 2. Adjust the Agenda | 6:01 p.m. |
| 3. Citizens and/or Staff to be Heard | 6:05 p.m. |
| 4. Consent Agenda (Action) | 6:15 p.m. |
| a. Approve the minutes from 5/16/2019 | |
| 5. Reports (<i>Discussion</i>) | 6:20 p.m. |
| a. Financial (R. Gess) (Action) | |
| b. Superintendent's (M. Clark) | |

Board Business.

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|---|-----------|
| 6. Hiring update (S. McKelvie)(Discussion) | 6:35 p.m. |
| 7. End of school year plans (S. McKelvie)(Discussion) | 6:40 p.m. |
| 8. Approve bills for payment (M. Henderson)(Action) | 6:45 p.m. |
| 9. Tuition waiver (M. Clark)(Discussion, possible Action) | 6:50 p.m. |
| 10. Calendar (M. Clark) (Possible Action) | 7:00 p.m. |
| 11. Policy Update (answer questions from last meeting) (M. Clark)(Discussion) | 7:05 p.m. |
| 12. Summer board meeting schedule (M. Henderson)(Discussion) | 7:15 p.m. |
| 13. Other | |

Closure

- | | |
|---|-----------|
| 14. Setting the next agenda (M. Henderson) (Discussion) | 7:20 p.m. |
| 15. Adjourn | 7:25 p.m. |

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Grand Isle Supervisory Union
South Hero School District
School Board Regular Meeting
Thursday, May 16, 2019, at 6 p.m.
Location: Folsom Education & Community Center

DRAFT MINUTES

Call to Order

1. Call to order at 6 p.m.

Introductions. In attendance:

-Board members: Melanie Henderson, Tim Maxham, Bentley Vaughan

-Staff: Julie Pidgeon

-Audience: Jim Jones (LCATV)

2. Adjustment of Agenda

None

3. Public Comments

None

4. Consent Agenda (Action)

A. Approve minutes from May 2, 2019.

T. Maxham moved the board approve the minutes of the May 2, 2019, and B. Vaughan seconded the motion. Approved on a voice vote.

5. Reports

A. Principal's (S. McKelvie) – The board expressed appreciation for the great job Folsom students, staff and parents did with *Shrek the Musical Jr.*

Board Business

6. Policy Review (M. Henderson)

The board reviewed and considered for adoption the following policies:

Code A1 Board Member Conflict of Interest: M. Henderson moved the board adopt the policy as written.

T. Maxham seconded the motion. Approved on a voice vote.

Code B1 Substitute Teachers: M. Henderson moved the board adopt the policy as written. B. Vaughan seconded the motion. Approved on a voice vote.

Code B2 Volunteers and Work Study Students: M. Henderson moved the board adopt the policy as written. T. Maxham seconded the motion. Approved on a voice vote.

Code B3 Alcohol and Drug-Free Workplace: M. Henderson moved the board adopt the policy as written. B. Vaughan seconded the motion. Approved on a voice vote.

Code B4. Drug and Alcohol Testing: Transportation of Employees: M. Henderson moved the board adopt the policy as written. B. Vaughan seconded the motion. Approved on a voice vote.

Code B6. HIPAA Compliance: M. Henderson moved the board adopt the policy as written. B. Vaughan seconded the motion. Approved on a voice vote.

Code C2 Student Alcohol and Drugs: M. Henderson moved the board adopt the policy as written. T. Maxham seconded the motion. Approved on a voice vote.

Code C3 Transportation: M. Henderson moved the board adopt the policy as written. T. Maxham seconded the motion. Approved on a voice vote.

Code D6 Class Size Policy: M. Henderson moved the board adopt the policy as written. B. Vaughan seconded the motion. Approved on a voice vote

Code F1 Travel Reimbursement: M. Henderson moved the board adopt the policy as written. T. Maxham seconded the motion. Approved on a voice vote.

The board then reviewed the following policies in preparation to warn them. It noted the policies are renumbered to be in line with the Vermont School Boards Association's system.

Code F5 Student Records will be renamed Code C1 Education Records, and the language is updated to reflect the VSBA's model policy.

Code F19 Limited English Proficiency Students will be renamed Code C4 Limited English Proficiency Students

Code F23 Participation of Home Study Students will be renamed Code C6 Participation of Home Study Students. The language will be revised to follow the model VSBA language

Code F27 Pupil Privacy Rights: Student Surveys will be changed to Code C8 Pupil Privacy Rights. The board will rescind the GISU language and adopt the VSBA language, and the superintendent will develop procedures.

Code F28 Federal Child Nutrition Act Wellness will be revised to Code C9 Federal Child Nutrition Act Wellness. M. Henderson said she thought the language of the policy repeated Education Quality Standards language. She noted Section 4 includes language that specifies nutrition guidelines for foods provided that are not sold. She said she wants to acknowledge that celebrations are celebrations, and she is hesitant about being too restrictive in food choice. She would like more information about this aspect of the policy and if the district could craft language that provides more flexibility for classroom celebrations. M. Henderson noted she will need to bring these concerns to M. Clark for the other districts in the GISU to consider. T. Maxham asked about section 2, which includes the statement "students in grades K-12." He noted the GISU only educates students through 8th grade locally. T. Maxham also asked about pre-kindergarten students and how this policy would impact them.

Code G11 Responsible Computer, Network & Internet Use will be revised to Code D3 Responsible Computer, Network & Internet Use with forms D3 and D3-2. M. Henderson said the school already has families sign a computer use policy each fall.

Code G13 Title 1 Comparability Policy will be changed to Code D4 Title 1 Comparability Policy.

Code G14 Animal Dissection will be revised to Code D5 Animal Dissection.

Code H7 Title 1, Part A Parental Involvement Policy will be revised to Code E1 Title 1, Part A Parental Involvement Policy.

Code F17 Head Lice: The board had questions about Code 17 Head Lice and why there was not a corresponding revised policy. The board discussed whether it was being asked to eliminate the policy or replace the policy. The board requests the superintendent clarify.

T. Maxham made a motion that the board has received and reviewed the policies as warned. M. Henderson seconded the motion. Approved on a voice vote.

7. Robinson Scholarship Selection (M. Henderson/Discussion). The board decided to review the applicants at the end of the meeting and make a selection. The board will inform Mrs. McNayr of its decision, which will be announced at Folsom Graduation on June 10.

8. Other

A. School Board Training: M. Henderson updated the board on her attendance at the VSBA Retreat. T. Maxham and M. Henderson attended a 6.5-hour conference in Fairlee sponsored by the Vermont School Boards Association to provide training to school board chairs and members. M. Henderson updated the board on what she learned. She said there was discussion of lead and concern that the issue may end up an unfunded mandate. There was an update on the statewide negotiations on health insurance. M. Henderson said the meeting gave her ideas for the board retreat this summer.

B. The district has asked the board for permission to transfer \$25,000 from the TD Bank account to Citizens Bank account to correct a transfer error. B. Vaughan moved the board sign permission to transfer \$25,000 from the TD Bank account to the Citizens Bank account. T. Maxham seconded the motion. Approved on a voice vote.

C. Board Vacancy: M. Henderson put a notice in Front Porch Forum for a new board member. T. Maxham suggested S. McKelvie be asked to put a notification in the Patriot Press and other school communication methods.

D. The FY18 Audit for GISU was submitted to the Federal Clearinghouse on May 15.

Closure

9. Setting the next agenda

June 6: Interview board candidates, pay bills, receive financial report

June 20: Review and adopt policies

10. Adjourn

B. Vaughan moved the board adjourn and T. Maxham seconded the motion. The board adjourned at 6:41 PM on a voice vote.

South Hero Town School District

Expenses All Funds Function and Object Codes

Report # 12044

Statement Code: 2FunObj BA

Account Number / Description	Adopted Budget		Revised Budget		Reported Period		Encumbrances		Spent & Encumbered	Amount Remaining	Last Year Period	
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018				
001 General Fund												
1100 Instructional												
1. 001-1100-5110-000-00 Instructional-salaries	637,744.00	637,744.00	531,152.38	122,827.46	653,979.84	633,070.18						
2. 001-1100-5112-000-00 Instructional-substitutes	23,000.00	23,000.00	41,522.78	3,398.94	44,921.72	31,615.20						
3. 001-1100-5113-000-00 Mentoring Stipends	2,000.00	2,000.00	0.00	0.00	0.00	0.00						
4. 001-1100-5115-000-00 Instructional-aides Salaries	16,835.11	16,835.11	18,378.33	1,876.44	20,254.77	14,707.28						
5. 001-1100-5210-000-00 Instructional-group Health	279,165.50	279,165.50	114,888.30	14,812.35	129,700.65	141,020.09						
6. 001-1100-5210-100-00 Instructional - HRA	0.00	0.00	273.59	0.00	273.59	10,494.24						
7. 001-1100-5220-000-00 Instructional-fica	51,987.80	51,987.80	43,127.80	10,689.26	53,817.06	49,275.61						
8. 001-1100-5230-000-00 Instructional - Group Life	1,128.96	1,128.96	1,115.73	0.00	1,115.73	1,123.50						
9. 001-1100-5240-000-00 Employee Retirement	0.00	0.00	2,550.00	0.00	2,550.00	4,549.62						
10. 001-1100-5250-000-00 Instructional-Workers Comp.	5,910.00	5,910.00	0.00	0.00	0.00	6,949.61						
11. 001-1100-5260-000-00 Instructional-unemployment Comp.	1,020.00	1,020.00	414.00	0.00	414.00	806.40						
12. 001-1100-5270-000-00 Instructional-course Reimbursement	7,500.00	7,500.00	2,050.00	190.00	2,240.00	7,915.00						
13. 001-1100-5280-000-00 Instructional-group Dental Insurance	11,402.07	11,402.07	10,517.25	1,166.02	11,683.27	10,869.13						
14. 001-1100-5281-000-00 Instructional-group Vision Insurance	2,829.34	2,829.34	2,897.01	335.57	3,232.58	2,714.57						
15. 001-1100-5290-000-00 Instructional-professional Development	9,700.00	9,700.00	181.20	0.00	181.20	2,284.99						
16. 001-1100-5320-000-00 Professional Educational Services	0.00	0.00	0.00	0.00	0.00	40,709.21						
17. 001-1100-5334-000-00 Act 504 Accomodations/Services	2,500.00	2,500.00	0.00	0.00	0.00	2,160.00						
18. 001-1100-5433-000-00 Instructional-repairs To Equipment	300.00	300.00	0.00	0.00	0.00	0.00						
19. 001-1100-5515-000-00 Field Trips (Educational)	4,000.00	4,000.00	1,133.85	0.00	1,133.85	208.66						
20. 001-1100-5561-000-00 Tuition HS - In State	985,017.05	985,017.05	793,092.18	44,778.00	837,870.18	924,001.45						
21. 001-1100-5562-000-00 Tuition Elementary/Middle School	0.00	0.00	1,000.00	0.00	1,000.00	0.00						
22. 001-1100-5566-000-00 Tuition HS - In State Private	68,676.77	68,676.77	15,618.00	0.00	15,618.00	92,645.08						
23. 001-1100-5568-000-00 Tech Center w/Offsetting Revenues	40,000.00	40,000.00	0.00	0.00	0.00	46,632.00						
24. 001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	34,711.00	34,711.00	39,524.28	0.00	39,524.28	44,373.52						
25. 001-1100-5580-000-00 Instructional-travel	200.00	200.00	604.20	0.00	604.20	70.68						
26. 001-1100-5610-000-00 Instructional-general Supplies	13,750.00	13,750.00	9,329.42	1,419.46	10,748.88	12,558.45						
27. 001-1100-5610-105-00 Literacy Supplies	500.00	500.00	206.28	0.00	206.28	281.24						
28. 001-1100-5610-107-00 Art Supplies	671.00	671.00	833.96	0.00	833.96	891.11						

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2017 - 6/30/2018
29. 001-1100-5610-109-00 Music Supplies	95.00	95.00	0.00	94.98	94.98	0.02	0.00
30. 001-1100-5610-111-00 Math Supplies	750.00	750.00	260.85	0.00	260.85	489.15	751.81
31. 001-1100-5610-113-00 Science Supplies	1,500.00	1,500.00	1,399.98	0.00	1,399.98	100.02	741.44
32. 001-1100-5640-000-00 Instructional-Books	1,000.00	1,000.00	67.95	953.30	1,021.25	(21.25)	218.95
33. 001-1100-5640-105-00 Literacy Books	2,000.00	2,000.00	946.46	0.00	946.46	1,053.54	1,440.30
34. 001-1100-5640-107-00 Art Books	100.00	100.00	0.00	0.00	0.00	100.00	0.00
35. 001-1100-5640-109-00 Music Books	250.00	250.00	164.99	102.53	267.52	(17.52)	371.24
36. 001-1100-5640-111-00 Math Books	250.00	250.00	3,720.84	0.00	3,720.84	(3,470.84)	59.89
37. 001-1100-5640-113-00 Science Books	500.00	500.00	0.00	0.00	0.00	500.00	0.00
38. 001-1100-5640-115-00 Social Studies Books	1,000.00	1,000.00	446.26	0.00	446.26	553.74	642.08
39. 001-1100-5641-000-00 Magazines/Periodicals	100.00	100.00	0.00	0.00	0.00	100.00	250.00
40. 001-1100-5641-113-00 Science - Magazines/Periodicals	200.00	200.00	194.26	0.00	194.26	5.74	0.00
41. 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	250.00	250.00	162.15	0.00	162.15	87.85	242.00
42. 001-1100-5650-000-00 Instructional-audio-visual Materials	100.00	100.00	0.00	54.39	54.39	45.61	0.00
43. 001-1100-5650-105-00 Literacy - Multi-Media	140.00	140.00	0.00	0.00	0.00	140.00	0.00
44. 001-1100-5650-109-00 Music - Multi-Media	150.00	150.00	0.00	73.30	73.30	76.70	0.00
45. 001-1100-5660-000-00 Instructional-manipulative Devices	120.00	120.00	0.00	0.00	0.00	120.00	0.00
46. 001-1100-5660-105-00 Literacy - Manipulatives	215.00	215.00	0.00	0.00	0.00	215.00	175.00
47. 001-1100-5670-000-00 Instructional-Software Sunscript/License	2,200.00	2,200.00	2,269.75	0.00	2,269.75	(69.75)	2,084.20
48. 001-1100-5681-000-00 Instructional-Technology	2,000.00	2,000.00	294.88	0.00	294.88	1,705.12	0.00
49. 001-1100-5730-000-00 Instructional-instructional Equipment	0.00	0.00	0.00	0.00	0.00	0.00	38.07
50. 001-1100-5730-109-00 Music Equipment	500.00	500.00	90.49	283.02	373.51	126.49	906.48
51. 001-1100-5730-113-00 Science - Equipment	500.00	500.00	0.00	0.00	0.00	500.00	0.00
52. 001-1100-5730-117-00 Phys Ed Equipment	0.00	0.00	(99.00)	0.00	(99.00)	99.00	638.57
53. 001-1100-5733-000-00 Instructional-furniture & Fixtures	2,000.00	2,000.00	0.00	1,791.14	1,791.14	208.86	60.14
54. 001-1100-5734-000-00 Instructional-computer Equipment	12,000.00	12,000.00	9,212.45	6,552.00	15,764.45	(3,764.45)	11,772.02
TOTAL 1100 Instructional	\$2,228,468.60	\$2,228,468.60	\$1,649,542.85	\$211,398.16	\$1,860,941.01	\$367,527.59	\$2,102,319.01
1123 Universal Access Pre-K							
55. 001-1123-5563-000-00 Tuition - UAPK	40,000.00	40,000.00	32,255.34	45,692.66	77,948.00	(37,948.00)	57,326.56

South Hero Town School District Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2017 - 6/30/2018
TOTAL 1123 Universal Access Pre-K	\$40,000.00	\$40,000.00	\$32,255.34	\$45,692.66	\$77,948.00	\$(37,948.00)	\$57,326.56
1200 Special Education							
56. 001-1200-5112-000-00 Special Ed-substitutes	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
57. 001-1200-5115-000-00 Special Ed-aides Salaries	100,497.75	100,497.75	115,390.82	19,084.23	134,475.05	(33,977.30)	100,783.94
58. 001-1200-5210-000-00 Special Ed-group Health Insurance	11,250.00	11,250.00	16,138.59	592.38	16,730.97	(5,480.97)	15,501.94
59. 001-1200-5210-100-00 SpEd - HRA	0.00	0.00	(1,034.76)	0.00	(1,034.76)	1,034.76	251.45
60. 001-1200-5220-000-00 Special Ed-fica	7,764.58	7,764.58	8,663.73	1,478.34	10,142.07	(2,377.49)	7,535.52
61. 001-1200-5250-000-00 Special Ed - Workers Comp.	565.00	565.00	0.00	0.00	0.00	565.00	978.32
62. 001-1200-5260-000-00 Special Ed-unemployment Comp.	230.00	230.00	150.00	0.00	150.00	80.00	288.00
63. 001-1200-5270-000-00 Special Ed-course Reimbursement	265.00	265.00	0.00	0.00	0.00	265.00	0.00
64. 001-1200-5280-000-00 Special Ed-group Dental Insurance	0.00	0.00	2,545.31	227.19	2,772.50	(2,772.50)	2,315.43
65. 001-1200-5281-000-00 Special Ed-group Vision Insurance	0.00	0.00	550.69	44.52	595.21	(595.21)	334.47
66. 001-1200-5561-000-00 Special Ed-Excess Costs/Tuition	0.00	0.00	476.33	0.00	476.33	(476.33)	0.00
67. 001-1200-5580-000-00 Special Ed-travel	0.00	0.00	2,846.25	0.00	2,846.25	(2,846.25)	0.00
TOTAL 1200 Special Education	\$121,572.33	\$121,572.33	\$145,726.96	\$21,426.66	\$167,153.62	\$(45,581.29)	\$127,989.07
1201 Essential Early Education							
68. 001-1201-5115-000-00 Eee-aides Salaries	5,501.42	5,501.42	0.00	0.00	0.00	5,501.42	0.00
69. 001-1201-5220-000-00 Eee-fica	420.86	420.86	0.00	0.00	0.00	420.86	0.00
70. 001-1201-5250-000-00 EEE - Workers Comp.	55.00	55.00	0.00	0.00	0.00	55.00	0.00
71. 001-1201-5260-000-00 Eee-unemployment Comp.	50.00	50.00	30.00	0.00	30.00	20.00	57.60
TOTAL 1201 Essential Early Education	\$6,027.28	\$6,027.28	\$30.00	\$0.00	\$30.00	\$5,997.28	\$57.60
1410 Student Body Activities							
72. 001-1410-5110-000-00 Student Body Activities-Club Stipends	4,300.00	4,300.00	500.00	0.00	500.00	3,800.00	60.00
73. 001-1410-5120-000-00 Coaches/Refs/AD Stipends/Salaries	4,200.00	4,200.00	9,000.00	0.00	9,000.00	(4,800.00)	3,700.00
74. 001-1410-5220-000-00 Coaches & Refs FICA	650.25	650.25	688.50	0.00	688.50	(38.25)	245.58
75. 001-1410-5250-000-00 Coaches & Refs Workers Comp	65.00	65.00	0.00	0.00	0.00	65.00	33.58
76. 001-1410-5337-000-00 Student activities - Programs	4,500.00	4,500.00	4,300.14	0.00	4,300.14	199.86	5,049.28

South Hero Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2017 - 6/30/2018
77. 001-1410-5500-000-00 Student Activities- Late Bus	10,000.00	10,000.00	3,650.00	0.00	3,650.00	6,350.00	7,976.25
78. 001-1410-5610-000-00 Student Body Activities-general Supplies	500.00	500.00	168.20	0.00	168.20	331.80	566.69
79. 001-1410-5683-000-00 Instructional- Athletic Transportation	3,500.00	3,500.00	2,505.29	0.00	2,505.29	994.71	2,243.13
TOTAL 1410 Student Body Activities	\$27,715.25	\$27,715.25	\$20,812.13	\$0.00	\$20,812.13	\$6,903.12	\$19,874.51
1422 Summer School Program							
80. 001-1422-5110-000-00 Summer School Program- Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00
81. 001-1422-5220-000-00 Summer School - FICA	91.80	91.80	0.00	0.00	0.00	91.80	0.00
82. 001-1422-5610-000-00 Summer School- Supplies	100.00	100.00	0.00	0.00	0.00	100.00	0.00
TOTAL 1422 Summer School Program	\$1,391.80	\$1,391.80	\$0.00	\$0.00	\$0.00	\$1,391.80	\$0.00
2120 Guidance Services							
83. 001-2120-5110-000-00 Guidance & SAP-salary	67,628.00	67,628.00	54,622.63	13,005.37	67,628.00	0.00	69,208.60
84. 001-2120-5210-000-00 Guidance - Health Ins.	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
85. 001-2120-5220-000-00 Guidance-FICA	5,173.54	5,173.54	4,150.93	1,015.72	5,166.65	6.89	5,289.71
86. 001-2120-5250-000-00 Guidance- Workers Comp	300.00	300.00	0.00	0.00	0.00	300.00	628.16
87. 001-2120-5260-000-00 Guidance-unemployment	65.00	65.00	30.00	0.00	30.00	35.00	57.60
88. 001-2120-5280-000-00 Guidance - Dental	1,339.44	1,339.44	1,125.09	125.01	1,250.10	89.34	1,275.60
89. 001-2120-5290-000-00 Guidance-Prof. Development	800.00	800.00	0.00	0.00	0.00	800.00	0.00
TOTAL 2120 Guidance Services	\$78,305.98	\$78,305.98	\$59,928.65	\$14,146.10	\$74,074.75	\$4,231.23	\$76,459.67
2134 Health Services							
90. 001-2134-5110-000-00 Health Services-salaries(nurse & asst)	18,348.57	18,348.57	15,633.97	3,816.76	19,450.73	(1,102.16)	16,086.98
91. 001-2134-5210-000-00 Health Services-group Health Insurance	0.00	0.00	15,511.41	1,723.47	17,234.88	(17,234.88)	7,827.36
92. 001-2134-5210-100-00 Health Svcs - HRA	0.00	0.00	0.00	0.00	0.00	0.00	578.67
93. 001-2134-5220-000-00 Health Services-fica	1,403.67	1,403.67	891.66	442.79	1,334.45	69.22	1,101.52
94. 001-2134-5250-000-00 Health Services-Workers Comp.	172.00	172.00	0.00	0.00	0.00	172.00	161.69
95. 001-2134-5260-000-00 Health Services-unemployment Comp.	75.00	75.00	30.00	0.00	30.00	45.00	57.60
96. 001-2134-5280-000-00 Health Services-group Dental Insurance	0.00	0.00	432.09	48.01	480.10	(480.10)	244.92
97. 001-2134-5281-000-00 Health Services-group Vision Insurance	0.00	0.00	287.55	31.91	319.46	(319.46)	0.00

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98. 001-2134-5332-000-00 Health Services Assessment	7,889.00	7,889.00	7,889.00	0.00	7,889.00	0.00	7,219.00
99. 001-2134-5580-000-00 Health Services-travel	100.00	100.00	23.20	0.00	23.20	76.80	0.00
100. 001-2134-5610-000-00 Health Services-general Supplies	350.00	350.00	296.05	51.69	347.74	2.26	601.33
TOTAL 2134 Health Services	\$28,338.24	\$28,338.24	\$40,994.93	\$6,114.63	\$47,109.56	\$(18,771.32)	\$33,879.07
2150 Speech Services							
101. 001-2150-5110-000-00 Speech Services-salaries	33,015.62	33,015.62	0.00	0.00	0.00	33,015.62	170.50
102. 001-2150-5115-000-00 Speech Services-aides Salaries	0.00	0.00	0.00	0.00	0.00	0.00	30,492.00
103. 001-2150-5210-000-00 Speech Services-group Health Insurance	9,023.20	9,023.20	0.00	0.00	0.00	9,023.20	5,835.40
104. 001-2150-5210-100-00 Speech - HRA	0.00	0.00	0.00	0.00	0.00	0.00	341.93
105. 001-2150-5220-000-00 Speech Services-fica	2,525.69	2,525.69	0.00	0.00	0.00	2,525.69	2,268.44
106. 001-2150-5250-000-00 Speech Services-Workers Comp.	307.00	307.00	0.00	0.00	0.00	307.00	278.30
107. 001-2150-5260-000-00 Speech Services-unemployment Comp.	60.00	60.00	30.00	0.00	30.00	30.00	57.60
108. 001-2150-5280-000-00 Speech Services-group Dental Insurance	930.51	930.51	0.00	0.00	0.00	930.51	841.89
109. 001-2150-5281-000-00 Speech Services-group Vision Insurance	319.26	319.26	0.00	0.00	0.00	319.26	304.06
TOTAL 2150 Speech Services	\$46,181.28	\$46,181.28	\$30.00	\$0.00	\$30.00	\$46,151.28	\$40,590.12
2222 Library							
110. 001-2222-5110-000-00 Library Services-salary	50,233.00	50,233.00	40,572.83	9,660.17	50,233.00	0.00	48,819.80
111. 001-2222-5210-000-00 Library Services-group Health Insurance	13,972.18	13,972.18	0.00	0.00	0.00	13,972.18	7,210.08
112. 001-2222-5220-000-00 Library Services-fica	3,842.82	3,842.82	3,098.80	741.26	3,840.06	2.76	3,608.52
113. 001-2222-5230-000-00 Library - Group Life	0.00	0.00	80.85	0.00	80.85	(80.85)	90.30
114. 001-2222-5250-000-00 Library Services-Workers Comp.	525.00	525.00	0.00	0.00	0.00	525.00	443.10
115. 001-2222-5260-000-00 Library Services-unemployment Comp.	75.00	75.00	30.00	0.00	30.00	45.00	57.60
116. 001-2222-5270-000-00 Library-tuition	800.00	800.00	0.00	0.00	0.00	800.00	1,803.00
117. 001-2222-5280-000-00 Library Services-group Dental Insurance	1,339.44	1,339.44	1,125.09	125.01	1,250.10	89.34	1,275.66
118. 001-2222-5290-000-00 Library Services-Prof. Development	500.00	500.00	0.00	0.00	0.00	500.00	500.00
119. 001-2222-5610-000-00 Library Services-library Supplies	400.00	400.00	893.58	0.00	893.58	(493.58)	399.81
120. 001-2222-5640-000-00 Library Services-library Books	5,000.00	5,000.00	2,891.72	2,542.03	5,433.75	(433.75)	0.00
121. 001-2222-5640-000-01 Books - misc grant funded	0.00	0.00	0.00	0.00	0.00	0.00	3,634.32

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122. 001-2222-5641-000-00 Magazines/Online Subscriptions	500.00	500.00	25.00	386.99	411.99	88.01	187.06
123. 001-2222-5650-000-00 Library Services-av Materials	500.00	500.00	269.98	227.95	497.93	2.07	300.00
124. 001-2222-5733-000-00 Library Services- Furniture & Fixtures	2,500.00	2,500.00	0.00	2,456.62	2,456.62	43.38	0.00
125. 001-2222-5739-000-00 Library - AV Equipment	1,000.00	1,000.00	417.09	570.78	987.87	12.13	676.27
TOTAL 2222 Library	\$81,187.44	\$81,187.44	\$49,404.94	\$16,710.81	\$66,115.75	\$15,071.69	\$69,005.52
2310 Board of Education							
126. 001-2310-5110-000-00 Board Of Ed Services-salaries	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
127. 001-2310-5113-000-00 Board of Ed Svc - Secretary Salaries	1,700.00	1,700.00	1,900.00	0.00	1,900.00	(200.00)	2,200.00
128. 001-2310-5220-000-00 Board Of Ed Services-fica	130.05	130.05	145.35	0.00	145.35	(15.30)	566.11
129. 001-2310-5290-000-00 Board Of Services- Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	690.00
130. 001-2310-5300-000-00 Cafeteria Plan	945.00	945.00	0.00	0.00	0.00	945.00	165.00
131. 001-2310-5360-000-00 Board Of Ed Services-legal/prof svc	2,000.00	2,000.00	200.00	0.00	200.00	1,800.00	4,183.20
132. 001-2310-5361-000-00 Board Of Ed Services-negotiations	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
133. 001-2310-5530-000-00 Board Of Ed Services-telephone/postage f	150.00	150.00	0.00	0.00	0.00	150.00	0.00
134. 001-2310-5540-000-00 Board Of Ed Services-advertising	1,000.00	1,000.00	153.50	0.00	153.50	846.50	21.75
135. 001-2310-5610-000-00 Board Of Ed Services-supplies	200.00	200.00	0.00	0.00	0.00	200.00	106.80
136. 001-2310-5810-000-00 Board Of Ed Services-vsba Dues	1,700.00	1,700.00	6,169.00	0.00	6,169.00	(4,469.00)	1,458.71
TOTAL 2310 Board of Education	\$8,825.05	\$8,825.05	\$8,567.85	\$0.00	\$8,567.85	\$257.20	\$14,591.57
2320 Administrative Services - Supervisory U							
137. 001-2320-5331-000-00 SU General Assessment	244,295.00	244,295.00	244,295.00	0.00	244,295.00	0.00	207,048.00
TOTAL 2320 Administrative Services - Supervisory U	\$244,295.00	\$244,295.00	\$244,295.00	\$0.00	\$244,295.00	\$0.00	\$207,048.00
2410 Principal Services							
138. 001-2410-5110-000-00 Principal Service-salary	97,026.00	97,026.00	93,663.47	7,461.53	101,125.00	(4,099.00)	146,540.61
139. 001-2410-5112-000-00 Principal Services-substitutes	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
140. 001-2410-5113-000-00 Principal Service-secretary Salary	34,384.49	34,384.49	32,608.45	1,771.55	34,380.00	4.49	33,689.13
141. 001-2410-5117-000-00 Home School Coordinator	41,200.00	41,200.00	37,535.61	2,470.79	40,006.40	1,193.60	40,275.00
142. 001-2410-5210-000-00 Principal Services-group Health Insuranc	22,126.73	22,126.73	5,133.15	570.34	5,703.49	16,423.24	15,748.20

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143. 001-2410-5210-100-00 Principal Svcs - HRA	0.00	0.00	0.00	0.00	0.00	0.00	1,730.73
144. 001-2410-5220-000-00 Principal Services-fica	13,281.20	13,281.20	12,476.88	919.83	13,396.71	(115.51)	16,689.55
145. 001-2410-5230-000-00 Principal Service-group Life Insurance	252.00	252.00	311.85	0.00	311.85	(59.85)	300.30
146. 001-2410-5240-000-00 Principal Svcs - Retirement	1,719.22	1,719.22	1,630.46	88.52	1,718.98	0.24	1,684.51
147. 001-2410-5250-000-00 Principal Services-Workers Comp.	1,605.00	1,605.00	0.00	0.00	0.00	1,605.00	2,001.91
148. 001-2410-5260-000-00 Principal Service-unemployment Comp.	200.00	200.00	60.00	0.00	60.00	140.00	115.20
149. 001-2410-5270-000-00 Principal Svcs. - Course Reimb.	1,000.00	1,000.00	550.00	0.00	550.00	450.00	0.00
150. 001-2410-5280-000-00 Principal Services-group Dental Insuranc	1,861.02	1,861.02	1,177.65	130.85	1,308.50	552.52	2,220.00
151. 001-2410-5281-000-00 Principal Services-group Vision Insuranc	638.52	638.52	410.22	45.47	455.69	182.83	727.36
152. 001-2410-5290-000-00 Principal Svcs.- Prof. Development	2,500.00	2,500.00	178.00	0.00	178.00	2,322.00	2,485.43
153. 001-2410-5430-000-00 Principal Svcs.- Copier Svcs.	5,545.00	5,545.00	3,044.45	0.00	3,044.45	2,500.55	3,803.71
154. 001-2410-5530-000-00 Principal Services-telephone	8,500.00	8,500.00	4,152.74	0.00	4,152.74	4,347.26	8,451.71
155. 001-2410-5532-000-00 Principal Svcs. - Postage	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00
156. 001-2410-5580-000-00 Principal Services-travel	500.00	500.00	808.50	0.00	808.50	(308.50)	41.44
157. 001-2410-5610-000-00 Principal Services-office Supplies/petty	450.00	450.00	555.84	0.00	555.84	(105.84)	357.67
158. 001-2410-5670-000-00 Principals Svcs - Computer Software	500.00	500.00	0.00	0.00	0.00	500.00	50.00
159. 001-2410-5734-000-00 Principal Svcs. - Computer Equipment	0.00	0.00	0.00	0.00	0.00	0.00	487.50
160. 001-2410-5810-000-00 Dues and Fees	400.00	400.00	578.95	0.00	578.95	(178.95)	727.75
TOTAL 2410 Principal Services	\$235,689.18	\$235,689.18	\$195,876.22	\$13,458.88	\$209,335.10	\$26,354.08	\$279,127.71
2420 Supportive Services - Special Ed Coordi							
161. 001-2420-5332-000-00 Purchased Services from SU	251,509.90	251,509.90	251,509.90	0.00	251,509.90	0.00	182,499.57
162. 001-2420-5810-000-00 Dues/Fees/Registration	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00
TOTAL 2420 Supportive Services - Special Ed Coordi	\$251,509.90	\$251,509.90	\$251,754.90	\$0.00	\$251,754.90	\$(245.00)	\$182,499.57
2600 Operation/Maintenance of Plant							
163. 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	84,184.99	84,184.99	83,287.67	8,097.71	91,385.38	(7,200.39)	85,479.16
164. 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	1,000.00	1,000.00	1,998.75	0.00	1,998.75	(998.75)	1,935.00
165. 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	29,149.93	29,149.93	23,068.08	2,151.98	25,220.06	3,929.87	27,083.04
166. 001-2600-5210-100-00 Maintenance - HRA	0.00	0.00	0.00	0.00	0.00	0.00	1,276.06

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167. 001-2600-5220-000-00 Operation/maint. Of Plant-fica	6,516.65	6,516.65	6,312.02	649.62	6,961.64	(444.99)	6,387.37
168. 001-2600-5230-000-00 Operation/Plant - Group Life Ins	0.00	0.00	161.70	0.00	161.70	(161.70)	163.80
169. 001-2600-5240-000-00 Oper/Maint of Plant- Retirement	4,086.68	4,086.68	4,164.40	404.87	4,569.27	(482.59)	4,273.94
170. 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	790.00	790.00	0.00	0.00	0.00	790.00	793.40
171. 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	125.00	125.00	60.00	0.00	60.00	65.00	115.20
172. 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	1,924.27	1,924.27	1,616.40	179.60	1,796.00	128.27	1,342.80
173. 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	319.26	319.26	287.55	31.91	319.46	(0.20)	357.72
174. 001-2600-5400-000-00 Oper/Maint. of Plant- Rent	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	0.00
175. 001-2600-5411-000-00 Oper/Plant - Energy Services- Water	1,800.00	1,800.00	1,800.00	0.00	1,800.00	0.00	1,800.00
176. 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	3,200.00	3,200.00	2,918.04	0.00	2,918.04	281.96	3,793.74
177. 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	1,000.00	1,000.00	2,504.68	0.00	2,504.68	(1,504.68)	2,118.30
178. 001-2600-5432-000-00 Operation/maint. Of Plant-building - Rep	10,000.00	10,000.00	5,487.20	0.00	5,487.20	4,512.80	5,129.53
179. 001-2600-5433-000-00 Oper/maint. Of Plant- Equip/Equip Maint	7,500.00	7,500.00	3,130.18	93.62	3,223.80	4,276.20	4,744.05
180. 001-2600-5436-000-00 Operation/Plant - Facility Svc Contr	1,000.00	1,000.00	70.00	0.00	70.00	930.00	781.80
181. 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	7,000.00	7,000.00	5,614.42	0.00	5,614.42	1,385.58	8,020.49
182. 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	34,000.00	34,000.00	21,018.63	0.00	21,018.63	12,981.37	19,413.44
183. 001-2600-5624-000-00 Operation/maint. Of Plant-Energy Service	18,200.00	18,200.00	19,624.58	0.00	19,624.58	(1,424.58)	42,444.14
184. 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	2,500.00	2,500.00	3,096.00	0.00	3,096.00	(596.00)	440.00
185. 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	0.00	0.00	190.99	0.00	190.99	(190.99)	367.95
TOTAL 2600 Operation/Maintenance of Plant	\$216,396.78	\$216,396.78	\$186,411.29	\$11,609.31	\$198,020.60	\$18,376.18	\$218,260.93
2700 Transportation Services							
186. 001-2700-5332-000-00 Bus Service from SU	97,120.00	97,120.00	97,120.00	0.00	97,120.00	0.00	89,927.00
187. 001-2700-5519-000-00 Vehicle Operation Services-contracted Sv	0.00	0.00	0.00	0.00	0.00	0.00	37.45
TOTAL 2700 Transportation Services	\$97,120.00	\$97,120.00	\$97,120.00	\$0.00	\$97,120.00	\$0.00	\$89,964.45
3100 Food Service							
188. 001-3100-5734-000-00 Food Service Computer Equipment	0.00	0.00	595.00	0.00	595.00	(595.00)	0.00
189. 001-3100-5930-000-00 Fund Transfers-food Service Transfer	26,218.25	26,218.25	0.00	0.00	0.00	26,218.25	0.00
TOTAL 3100 Food Service	\$26,218.25	\$26,218.25	\$595.00	\$0.00	\$595.00	\$25,623.25	\$0.00

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5200 Long Term Debt							
190. 001-5200-5830-000-00 Interest on Long Term Debt	4,334.00	4,334.00	0.00	0.00	0.00	4,334.00	10,910.84
191. 001-5200-5912-000-00 Principal Payment Long Term Debt	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	220,000.00
TOTAL 5200 Long Term Debt	\$114,334.00	\$114,334.00	\$0.00	\$0.00	\$0.00	\$114,334.00	\$230,910.84
TOTAL 001 General Fund	\$3,853,576.36	\$3,853,576.36	\$2,983,346.06	\$340,557.21	\$3,323,903.27	\$529,673.09	\$3,749,904.20
201 Scholarships							
5290 Other Transfers							
192. 201-5290-5930-000-00 Donald Robinson - Transfer to Other Acct	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
TOTAL 5290 Other Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
TOTAL 201 Scholarships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
301 RiseVT Grant							
1100 Instructional							
193. 301-1100-5730-000-00 RiseVT Equipment	0.00	0.00	0.00	1,220.28	1,220.28	(1,220.28)	9,839.36
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$1,220.28	\$1,220.28	\$(1,220.28)	\$9,839.36
TOTAL 301 RiseVT Grant	\$0.00	\$0.00	\$0.00	\$1,220.28	\$1,220.28	\$(1,220.28)	\$9,839.36
311 SRSA							
1100 Instructional							
194. 311-1100-5290-000-00 SRSA- Professional Development	0.00	0.00	4,830.00	0.00	4,830.00	(4,830.00)	0.00
195. 311-1100-5670-000-00 SRSA- Instructional- Computer Software	0.00	0.00	5,752.00	0.00	5,752.00	(5,752.00)	0.00
TOTAL 1100 Instructional	\$0.00	\$0.00	\$10,582.00	\$0.00	\$10,582.00	\$(10,582.00)	\$0.00
TOTAL 311 SRSA	\$0.00	\$0.00	\$10,582.00	\$0.00	\$10,582.00	\$(10,582.00)	\$0.00
501 Food Program Fund							
3100 Food Service							
196. 501-3100-5110-000-00 Food Program Salaries	0.00	0.00	33,932.64	6,643.00	40,575.64	(40,575.64)	36,811.26

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197. 501-3100-5210-000-00 Food Program Health Insurance	0.00	0.00	3,733.20	622.20	4,355.40	(4,355.40)	6,663.05
198. 501-3100-5220-000-00 Food Program FICA/Med	0.00	0.00	2,434.07	583.80	3,017.87	(3,017.87)	2,676.76
199. 501-3100-5250-000-00 Food Program Workers Comp	0.00	0.00	0.00	0.00	0.00	0.00	369.81
200. 501-3100-5260-000-00 Food Program Unemployment	0.00	0.00	60.00	0.00	60.00	(60.00)	115.20
201. 501-3100-5280-000-00 Food Program Dental Insurance	0.00	0.00	384.08	48.01	432.09	(432.09)	489.84
202. 501-3100-5281-000-00 Food Program Vision Insurance	0.00	0.00	118.88	14.86	133.74	(133.74)	141.47
203. 501-3100-5610-000-00 Food Purchases	0.00	0.00	17,444.38	0.00	17,444.38	(17,444.38)	25,182.71
TOTAL 3100 Food Service	\$0.00	\$0.00	\$58,107.25	\$7,911.87	\$66,019.12	\$(66,019.12)	\$72,450.10
TOTAL 501 Food Program Fund	\$0.00	\$0.00	\$58,107.25	\$7,911.87	\$66,019.12	\$(66,019.12)	\$72,450.10
GRAND TOTAL	\$3,853,576.36	\$3,853,576.36	\$3,052,035.31	\$349,689.36	\$3,401,724.67	\$451,851.69	\$3,834,193.66

Superintendent's Report

June 2019

Negotiations

Meetings between the Teachers Association and the GISU School Board Negotiations committee are ongoing.

Individual Contracts

Individual teacher and support staff contracts have been distributed and are being returned in accordance with three union master agreements.

2019-2020 Hiring Process

The 2019-2020 hiring process is underway. There are postings for positions in all three districts (Alburgh, CIUUSD, and South Hero) as well as at the Supervisory Union. The GISU office is working hard to get recommended candidates to interviews with the Superintendent as quickly as possible. The application pool for many of the postings is very good while there are also some postings which are not attracting many applications.

CIUUSD Principal Hiring

I facilitated the CIUUSD Principal Hiring Advisory Committee and would like to thank Dan Foster, Carol Egan, Jane Zera, Jeri Frank, Barb Larvey, Hannah Pelkey, Caryn Zambrano, Sarah Noble, and Kristin Roach for hard work on this committee. The committee met and identified what it believed we are looking for in a candidate, identified 21 questions to ask at the interview, and then reviewed all the candidates. The committee narrowed the search down to 6 candidates to interview. I scheduled all six interviews however between scheduling and conducting the interviews two candidates withdrew as they accepted other positions. A candidate has been selected to be recommended as the 2019-2020 CIUUSD North Hero and Isle La Motte campuses and will visit the North Hero and Isle La Motte Communities on June 4, 2019.

Status of Moving the GISU Office

The CIUUSD Board has approved a specific budget for each of the components of the remodel and move. While we are on track to complete the work necessary to move into the new space by July 1, 2019 it is likely we will need time in July to review the files that need to be moved based on record retention best practices and to actually move spaces.

FY 18 Audit/Grant Funds

I am pleased to share the GISU made the deadline established by the AOE regarding the completion of the FY 18 GISU Single Audit and as a result the grant funds from FY 17 which we were in jeopardy of losing have been released and I anticipate will be processed by the AOE in the first week of June. We completed the FY 18 audit 6 months earlier than the FY 17 audit. If we continue to improve at this pace the FY 19 audit can be completed in December which would be within the traditional normal times school audits are completed.

FY 18 Local Audits

We have shifted our focus to completing the local audits. Our goal is to complete the local Audits in June.

Thank you for the work you do as board members to support education throughout the Islands.