

Grand Isle Supervisory Union
School Board Meeting
Monday, March 25, 2019, at 6:30 p.m.
Location: North Hero Education & Community Center

Agenda

Call to Order

- | | |
|---|-----------|
| 1. Call to Order (M. Clark) | 6:30 p.m. |
| 2. Board reorganization | 6:31 p.m. |
| 3. Adjust the Agenda | 6:50 p.m. |
| 4. Citizens and/or Staff to be Heard | 6:55 p.m. |
| 5. Consent Agenda(Action) | 7:00 p.m. |
| a. Approve the minutes from 1/24/2019 | |
| b. Approve new hire contract (Nurse) | |
| c. Approve Memorandum of Understanding (SLDS related) | |

Reports

- | | |
|---|-----------|
| 6. Superintendent's Report (M. Clark)(Discussion) | 7:05 p.m. |
| Financial Report (R. Gess) (Action) | |
| Adjusting Credit Card Limits (R. Gess)(Action) | |

Board Business.

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|---|-----------|
| 7. GISU Space/Potential Move/Lease agreement (M. Clark) (Action) | 7:25 p.m. |
| 8. DataPath Money Due Report (M. Clark) (Discussion) | 7:35 p.m. |
| 9. Job Descriptions (M. Clark) (Discussion) | 7:45 p.m. |
| 10. SLDS Update (M. Clark) (Discussion) | 7:55 p.m. |
| 11. Determine how GISU Teacher Contracts will be signed (M. Clark)(Action) | 8:05 p.m. |
| 12. Regional Calendar (M. Clark) (Discussion) | 8:10 p.m. |
| 13. Central Office and Administrator Evaluation Process Update (M. Clark)(Discussion) | 8:20 p.m. |
| 14. Other | |

Closure

- | | |
|---|-----------|
| 15. Setting the next agenda(Discussion) | 8:30 p.m. |
| 16. Adjourn(Action) | 8:35 p.m. |

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Annual Reorganization Meeting Checklist

PRE-MEETING ACITIVITY

- ☐ All board members elected at the annual school district meeting take oath of office (*usually by the town clerk*)
- ☐ Board members review the Essential Work of the School Board

MEETING

- ☐ Superintendent calls the meeting to order and facilitates the election of the board chair
- ☐ Elections & Appointments
 - Officers
 - Board Chair (ONLY one)
 - Once the chair is elected, he/she facilitates the remainder of the meeting.
 - Vice Chair (optional, but best practice)
 - Clerk
 - Supervisory union board representatives (if necessary)
 - Committees
 - Distribute the standing committee charges
 - Discuss and/or make changes to the charges
 - Appoint board member(s) to each committee
- ☐ Operational decisions
 - Set regular board meeting schedule
 - Schedule annual board work session (retreat)
 - Designate places for posting meeting agendas & minutes
 - Agree on whether to use Robert's Rules for Small Boards
 - Discuss and adopt Code of Ethics
 - Identify communications practices
 - Discuss board development opportunities and attendance
 - Discuss local and statewide education advocacy responsibilities
 - Designate newspaper for notification of meetings

Reminder: An elected board member may NOT be paid for any services within the supervisory union/supervisory district unless they have authorization from the Vermont Secretary of Education.

CODE B3R - VSBA CODE OF ETHICS FOR SCHOOL BOARD MEMBERS

A school board member has no legal powers or authority unless acting at a school board Meeting or acting for the school board after it formally grants power to act on its behalf. A school board member should perform the duties of a school board member in a manner consistent with this Code of Ethics.

Board Governance

1. Attend all regularly scheduled board meetings, insofar as possible, and review study materials about the issues to be considered on each agenda.
2. Set goals for the school system and establish policies to direct its administration.
3. Maintain confidentiality of discussion conducted in executive session and of other privileged information.
4. Abide by board decisions regardless of how individuals voted.
5. Act only as a member of the board and do not assume authority as an individual in school matters when the board is not in session.
6. Be familiar with and observe Vermont education laws.
7. Listen to legal counsel and constructive criticism to protect the board and the school system from liability.

Board-Administration Relations

1. Give school officials authority commensurate with their responsibility, work through the properly appointed school officials according to the school system's organization and policies, and support school officials in the performance of their duties.
2. Expect the superintendent to keep the board adequately informed through regular written or oral reports and hold the superintendent accountable through an annual job performance evaluation.
3. Refer complaints, requests, and concerns to the superintendent or other appropriate staff member.
4. Use the chain of command and avoid making commitments or promises that compromise the board, administration or the school system.
5. Listen to the recommendations of the superintendent and staff before making decisions and provide advice and counsel to the superintendent.
6. Recognize that a board member's responsibility is to see that schools are well run, but not to run them.

Board Member Relations

1. Retain independent judgment and refuse to surrender that judgment to individuals or special interest groups.
2. Voice opinions responsibly, maintain good relations with other board members, respect other board members' rights and opinions, and make no disparaging remarks, in or out of the board meeting, about other board members or school staff. Instead, express opinions in a professional, fair manner.
3. Accept the responsibility to secure facts before arriving at conclusions.
4. Expect more time to be spent on educational programs and procedures than on business details at board meetings.

Personnel Relations

1. Support employment of the best qualified people as school staff and insist on regular, impartial evaluation of all staff.
2. Hire no superintendent, principal or teacher already under contract with another school unless assurance is first secured from the proper authority that the person can be released from contract.

Community Relations

1. Represent the entire community and vote for what seems best for the children and youth of the school system.
2. Interpret the attitudes, wishes and needs of the community to school staff and communicate the aims, methods and goals of the schools to the community.
3. Create an environment that fosters community participation and involvement.

Conflict of Interest

- a. Refrain from using board membership for political, personal or business advancement.
- b. Recognize conflicts of interest and avoid being placed in a position of conflict of interest in hiring, letting bids, approving contracts and other financial affairs of the school system.

Board Preparation and Training

- a. Be informed about educational issues by individual study and through participating in programs providing needed information, such as those sponsored by the Vermont and National School Boards Associations.
- b. Take advantage of opportunities to improve your knowledge and to build your skills as locally elected members of school governing boards.
- c. Associate with board members from other schools to discuss school problems and cooperate in the improvement of public school conditions.
- d. Provide assistance to new school board members and make sure adequate orientation and training opportunities are offered them.

Grand Isle Supervisory Union

School Board Meeting

Thursday, January 24, 2019

Minutes

Board Present: Joyce Tuck, Jane Zera, Don Bartlett, Michael Inners, Nathan Robinson, Tim Maxham, Bridget Brisson, Melanie Henderson, Bentley Vaughan
Administration Present: Michael Clark, Rob Gess, Michele Weaver
Public Present: none

1. Call to Order - Melanie Henderson called to order at 6:36 pm
2. Adjust the Agenda - Michael Clark would like to add executive session to discuss Central Office contracts
3. Citizens and/or Staff to be Heard - none
4. Consent Agenda
 - Tim Maxham moves to approve minutes from 11/26/2018, Nathan Robinson second. All in favor, motion passes 9-0.

Reports

5. Superintendent's Report -

- Michael Clark highlighted written report, most items are agenda items and will be discussed further during those items.

Financial Report -

- Rob Gess started with snapshot of what is happening in central office - started and working on FY18 audit. Working on FY 18 and 19 grant reporting. Looking at cash management processing in place for food service within the individual schools. Looking at AP processes and looking to streamline processes. Looking at streamline payroll- making inquiries with payroll vendors, need to have an integrated solution to keep up Central Office productivity. RFPs for food service as required by state. Looking at transportation and bid on transportation contract. Looking at propane and fuel RFPs as well. Believe town clerks have all information they need for town meeting. New chart of accounts started in December and needs to be to state to import to new financial system.
- In packet was budget to actuals, we are halfway through the year.
 - Starting w/ special ed, we will go over due to transportation and excess cost tuition. Not related to cost of salaries and benefits, items we have control over are fine.
 - GISU operations- salaries, we are projected to be over-budget, the parent liaison will be moved to grant position to offset. 95% of legal fees related to special education. Regarding technology, board approved a new IT tech that came on at a higher salary rate than originally approved. This offset by the budget for technology consultants, bringing in less due to having the new IT tech. Desktop central allows for remote diagnostics and keeping track of fixed assets.
 - Special ed coordination will be moved to correct line.
- From operational perspective, we will be under budget, but special ed will be over-budget.

- Tim Maxham moves to approve that financial report received and reviewed, second by Nathan Robinson. All in favor, motion passes 9-0.

Board Business.

6. Presentation from Director of Student Support Services - Michele Weaver

- Been here five months and focus on processes. Persistent and consistent approach.
- Purpose of Act 173 of 2018-
 - change special education in VT. Will be good for us in the SU. Availability and equity of services.
 - Studies done at UVM to look at funding of special education in VT.
 - Not only change funding system, but also look at change in delivery model, AOE contracted with DMG to research.
 - With new law, funding will be for students with IEP and 504 plan and students who cannot learn due to social, emotional, or behavioral issues, english learners, and students to who read below grade level. This opens up possibilities to more students.
 - Michele Weaver shared Vermont and National averages on IEPs
 - Also shared GISU local statistics, over national but under VT averages.
 - Currently, service plans are based on estimates done a year in advance for reimbursement.
 - Factors contributing to cost of providing special education
 - Trauma-based needs, increased number of families moving to VT with disabilities, increased demand for mental health and social service agencies and none offered within the county and students need to attend programs outside the SU.
 - Currently in United States, VT is 1 of 5 states that has a reimbursement model.
 - UVM study found issues with current reimbursement model
- Census funding model allows for increased flexibility in use of funds, allows for funding to be used for more students, simple and predictable, and aligns with policies.
 - This is our last year to be reimbursed, there will be a hold-harmless, and complete a three-year cost averaging, and do professional development resources.
 - Reviewed the changes in the funding model
 - State will set a per student (ADM) amount
 - SU/SDs will receive a grant equal to the per student amount times the 3-year average of ADM count
 - Weighting study being used to determine census funding model.
- Next steps: effectiveness, efficiencies, enrollment

7. Update of tracking audit findings -

- Rob Gess shared document of audit responses given to the AOE and has monthly contact with AOE and they have expressed satisfaction with progress

8. Compensation for required lawsuit attendance

- Michael Clark reviewed conversation from last meeting. Should Don Van Nostrand and Andy Julow be compensated for their time for coming up for the lawsuit hearing. Michael Clark shared quote from Mason Maltais, "if we expect people to come up and defend GISU, we should expect to compensate them especially when findings were on our side."
- Melanie Henderson asked number of hours and suggested compensation rate? Discussion took place regarding how often they have been at the meetings. Joyce Tuck asked if they have not asked for compensation, why are they offering? Michael Clark shared it seemed like the right

thing to do. Bentley Vaughan said members are not compensated for it. Nathan Robinson ask if they could file counter-suit and have to pay legal fees? Michael Inners said he is not a fan of approach, it is a part of the job. By paying for the legal fees to defend all named in lawsuit, we did our part. Melanie Henderson tends to agree with Michael Inners. Melanie Henderson was at court house one day, but not asking for compensation. Nathan Robinson indicated that if they are not asking, not inclined to give it.

- No motion made.

9. GISU space update

- Michael Clark shared the proposal from CIUUSD Board to use the modular office space from Exterrus (owns state contract for furniture and modular office). Floor plan is similar to floor plan of architectural firm, but at a lower price tag. CIUUSD has authorized \$70,000 to renovate space from transition grant funds that must be spent by the end of the year. CIUUSD has talked about not charging rent, but charging for amenities, like heat and electricity. Can help to make GISU more efficient by bring everyone in one office.
- Nathan Robinson motions to move GISU to office space to the space in Grand Isle School offered by the CIUUSD. Bentley Vaughan seconds. All in favor, 8-0. Bridget Brisson abstains/conflict.

10. Equalized Pupils

- Michael Clark gave out memo from AOE that describes in detail what is going on with equalized pupil count.
- State unable to give number because of implementation of statewide longitudinal data system.
- Central Office is going through extreme measure of identifying individual students on list sent from state and this is consuming time and resources.

11. Six Month Status Update

- Michael Clark gave out report. Most has been gone through piece by piece.
- Most of the interim work is on its way to completed, if not completed. Some things Michael Clark wishes were farther along and other things has popped up, like residency verification.
- We have a new office with people who are working really hard, Rob gave good overview of what his department is working on, Michele gave good overview of big projects and does not include day to day functions.

12 Integrated Field Review

- Michael Clark shared that integrated field review will occur in our system. Feb 13, a team of 12 will tour our school and offer feedback to improve our schools. And we will contribute to a team of 12 that will go to other schools as well.

13. E-finance Plus Update and Support

- Rob Gess handed out document with the project schedule. There is concern about the project plan from powerschool. This is a resource-intensive project.
 - Concern of if there is enough resources to complete the project at the milestones. Training and chart of accounts is above and beyond what the normal expectations are.
 - Has identified someone who may be able to come in and help. Costs are affordable and within budget.
- Michael Clark would like hire a person in a consulting role to help manage project at a reduced rate. Earmark \$10,000 of tech funds to allocate to this project and be able to report back to board the progress. Not a permanent person, but without this resource, it seems like this project will not

be completed on time. If no objection, will move forward with plan. This will help add resources to projects that are necessary within the GISU offices.

- Melanie Henderson voices that she thinks it would be beneficial.

14. RFPs

Food

Transportation

- Rob Gess touched on this earlier. We must use the RFP process on the AOE website for food services.
- Concern about the transportation RFP. not sure about competition within the area. Have reached out to counterparts in the area for suggestions

15. Grant Double payment

- Michael Clark shared that 3-4 weeks ago, AOE discovered that there was a double payment of grant funds.
- Showing deficits because funds have not been released and we have been able to cover expenses.

16. Residency Update

- Michael Clark shared that Megan DeVinny sent out all the envelopes and is getting responses and in the process of cleaning up and have knocked some names off the list.

17. Instructional Coach Approval

- Michael Clark shared that we have found an instructional coach after advertising since last year. This is a grant-funded position. We have found a person willing to be a 0.6 FTE with previous experience. She is working to coach teachers get better at instructional practices.
- Nominate Sharon Wight for this position.
- Michael Inners motions to approve, Don Bartlett seconds. All in favor, motion passes 9-0.

18. Approval of the Financial Management Questionnaire

- Rob Gess passed out the document from the AOE that shows minimal internal controls with answers to questions. Required to provide to board, request approval that it has been reviewed and sign tonight.
- Michael Inners motions to have Melanie Henderson to sign, Jane Zera seconds. All in favor, motion passes, 9-0.

19. Executive Session

- Nathan Robinson motions to enter executive session to discuss personnel contracts. Jane Zera seconds. All in favor, board enters executive session at 9:12 pm.
- Board exits executive session at 9:27 pm.
- Melanie Henderson motions to approve hire of Michele Weaver as Director of Student Support Services and issue two year agreement as presented. Bentley Vaughan seconds. All in favor, motion passes 9-0.
- Melanie Henderson motions to authorize Superintendent to work with Mason Maltais, GISU Board Chair, to issue contracts to GISU staff as discussed in executive session, Jane Zera seconds. All in favor, motion passes 9-0.

Closure

20. Adjourn - Bentley Vaughan motions to adjourn, Jane Zera seconds. All in favor 9-0, meeting adjourns at 9:29 pm.

Superintendent's Report

March 2019

Budgets

The South Hero and CIUUSD budgets passed. The Alburgh budget was defeated by 10 votes. We will revisit the Alburgh Budget at their next meeting and decide what the next steps should be.

Equalized Pupil/SLDS

The implantation of the SLDS system as discussed in the February Superintendents report continues to be time consuming and challenging. We are making progress.

Negotiations

Meetings between the Teachers Association and the GISU School Board Negotiations committee have are ongoing.

District Nurse

We have a candidate for the district nurse position who will be present at the March 25, 2019 GISU meeting. I will provide a full introduction once her hire is complete.

Residency Verification Process

The good news is 58% of the residency verification forms have been returned the GISU after two mailings requesting the information. The bad news is that leaves 42% of our families who have not turned in the residency verification paperwork. I have reached out to every school which receives tuition payments from GISU to make them aware of what we are doing and why tuition payments are being held up. In several cases receiving schools are talking with families and letting them know if they do not prove their residency they may be asked to leave the school. We have prepared a third request for the information from families and it will be in the mail by March 8, 2019. I will update you on our progress next month.

Data Path/Money Due

We continue to on the money due issues I shared with you in my February Superintendent's Report.

Integrated Field Review

Due to the poor weather on February 13 our Integrated Field Review was postponed and moved to April 17, 2019

Status of Moving the GISU Office

At its January 24, 2019 meeting the GISU Board voted unanimously to move forward to accept the offer from the CIUUSD to use two classrooms at the Grand Isle School for the GISU office beginning next school year. The CIUUSD has agreed to use transition grant funds to renovate the space and will only charge the GISU the cost associated with utilities. The CIUUSD Board will finalize the agreement at an upcoming meeting and the GISU Board will need to give final approval and sign off on the agreement at its March meeting.

Thank you for the work you do to support education throughout the Islands.

Grand Isle Supervisory Union District

Revenue - All Funds

Report # 21735

Statement Code: 2Rev B/A

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	YTD ACTUALS 7/1/2018 - 6/30/2019	Last Year Period 7/1/2017 - 6/30/2018	Year Before Last 7/1/2016 - 6/30/2017
101 General Fund					
1. 101-1510-4000-000-00 Interest Earnings	0.00	0.00	(3,050.19)	(930.81)	(1,060.84)
2. 101-1931-4000-000-00 Assessments - LEAs	0.00	0.00	(3,095,480.44)	(2,667,733.04)	(3,399,600.27)
3. 101-1990-4000-000-00 Misc. Other Local	0.00	0.00	(2,503.47)	(4,224.63)	(682.39)
4. 101-1991-4000-000-00 Erate Income	0.00	0.00	0.00	(17,703.60)	(15,300.45)
5. 101-3150-4000-000-00 State Aid Transportation	0.00	0.00	(58,071.00)	(186,476.00)	0.00
TOTAL 101 General Fund	\$0.00	\$0.00	\$(3,159,105.10)	\$(2,877,068.08)	\$(3,416,643.95)
103 Technology-Basement					
6. 103-1990-4000-000-00 Tech Basement Local Sales	0.00	0.00	0.00	0.00	(1,576.17)
TOTAL 103 Technology-Basement	\$0.00	\$0.00	\$0.00	\$0.00	\$(1,576.17)
201 Path Wellness Grant					
7. 201-1990-4000-000-00 Misc Grants/Donations/Local	0.00	0.00	0.00	(2,500.00)	0.00
8. 201-5720-4000-000-00 PATH Wellness Revenue	0.00	0.00	(208.37)	(5,610.58)	(4,550.00)
TOTAL 201 Path Wellness Grant	\$0.00	\$0.00	\$(208.37)	\$(8,110.58)	\$(4,550.00)
203 Education Quality Review Grant - IFR					
9. 203-3740-4000-000-00 Education Quality Review Revenue	0.00	0.00	0.00	0.00	(6,588.53)
TOTAL 203 Education Quality Review Grant - IFR	\$0.00	\$0.00	\$0.00	\$0.00	\$(6,588.53)
301 Title I					
10. 301-4250-4000-000-00 Title I	0.00	0.00	0.00	(95,559.07)	(142,868.53)
TOTAL 301 Title I	\$0.00	\$0.00	\$0.00	\$(95,559.07)	\$(142,868.53)
302 Title IIA					
11. 302-4651-4000-000-00 Title IIA Teacher Quality	0.00	0.00	0.00	(9,312.68)	(63,150.69)
TOTAL 302 Title IIA	\$0.00	\$0.00	\$0.00	\$(9,312.68)	\$(63,150.69)
305 Swift School Improvement Grant					
12. 305-4502-4000-000-00 SWIFT Grant	0.00	0.00	0.00	0.00	(12,162.69)

Grand Isle Supervisory Union District

Revenue - All Funds

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	YTD ACTUALS 7/1/2018 - 6/30/2019	Last Year Period 7/1/2017 - 6/30/2018	Year Before Last 7/1/2016 - 6/30/2017
13. 305-4502-4000-000-10 SWIFT Grant - Prior Year	0.00	0.00	0.00	(2,419.63)	0.00
TOTAL 305 Swift School Improvement Grant	\$0.00	\$0.00	\$0.00	\$ (2,419.63)	\$ (12,162.69)
320 IDEA B					
14. 320-4226-4000-000-00 IDEA-B Grant	0.00	0.00	0.00	(48,052.04)	(300,602.42)
15. 320-4226-4000-000-10 IDEA-B Grant - Prior Year	0.00	0.00	0.00	(3,736.80)	0.00
16. 320-5400-4000-000-00 IDEA B Prior Year Revenue	0.00	0.00	0.00	0.00	(0.02)
TOTAL 320 IDEA B	\$0.00	\$0.00	\$0.00	\$ (51,788.84)	\$ (300,602.44)
321 IDEA B Preschool					
17. 321-4228-4000-000-00 Idea-b Preschool	0.00	0.00	0.00	(3,721.36)	(2,345.95)
TOTAL 321 IDEA B Preschool	\$0.00	\$0.00	\$0.00	\$ (3,721.36)	\$ (2,345.95)
322 EEE Reimbursement Account					
18. 322-3204-4000-000-00 EEE	0.00	0.00	(37,593.50)	(67,135.00)	0.00
TOTAL 322 EEE Reimbursement Account	\$0.00	\$0.00	\$ (37,593.50)	\$ (67,135.00)	\$0.00
324 Special Education Reimbursement Account					
19. 324-3201-4000-000-00 Mainstream Block Grant	0.00	0.00	(574,885.50)	(373,148.00)	0.00
20. 324-3202-4000-000-00 Special Ed. Intensive	0.00	0.00	(243,346.75)	(534,931.00)	0.00
21. 324-3202-4000-000-10 Special Ed Intensive - Prior Year	0.00	0.00	(432,988.40)	0.00	0.00
22. 324-3205-4000-000-00 State Placed Students-Special Ed Revenue	0.00	0.00	(18,145.00)	(69,130.73)	(104,912.45)
TOTAL 324 Special Education Reimbursement Account	\$0.00	\$0.00	\$ (1,269,365.65)	\$ (977,209.73)	\$ (104,912.45)
326 BEST					
23. 326-3213-4000-000-00 BEST	0.00	0.00	525.75	(750.00)	(5,000.00)
TOTAL 326 BEST	\$0.00	\$0.00	\$525.75	\$ (750.00)	\$ (5,000.00)
327 EPSDT					
24. 327-5400-4000-000-00 EPSDT Prior Year Revenue	0.00	0.00	(2,273.27)	(2,392.55)	(4,043.96)
25. 327-5483-4000-000-00 EPSDT Medicaid	0.00	0.00	(1,529.47)	(6,031.44)	(5,530.31)

Grand Isle Supervisory Union District

Revenue - All Funds

Account Number / Description	Adopted Budget	Revised Budget	YTD ACTUALS	Last Year Period	Year Before Last
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2017 - 6/30/2018	7/1/2016 - 6/30/2017
TOTAL 327 EPSDT	\$0.00	\$0.00	\$ (3,802.74)	\$ (8,423.99)	\$ (9,574.27)
328 LSB					
26. 328-5840-4000-000-00 Licensing Fees	0.00	0.00	0.00	(401.00)	(388.00)
TOTAL 328 LSB	\$0.00	\$0.00	\$0.00	\$ (401.00)	\$ (388.00)
329 Medicaid					
27. 329-5481-4000-000-00 Medicaid Reimbursement	0.00	0.00	(6,860.87)	(61,106.04)	(92,275.27)
TOTAL 329 Medicaid	\$0.00	\$0.00	\$ (6,860.87)	\$ (61,106.04)	\$ (92,275.27)
330 Act 230					
28. 330-3219-4000-000-00 ACT 230 Grant Revenue	0.00	0.00	0.00	(1,050.00)	(6,500.00)
TOTAL 330 Act 230	\$0.00	\$0.00	\$0.00	\$ (1,050.00)	\$ (6,500.00)
336 Consolidation Study Grant					
29. 336-1991-4000-000-00 Consolidation Revenue from SDS	0.00	0.00	0.00	0.00	(5,000.00)
30. 336-3714-4000-000-00 Consolidation State Revenue	0.00	0.00	0.00	0.00	(7,178.20)
TOTAL 336 Consolidation Study Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$ (12,178.20)
338 Federal Fresh Fruit and Vege Grant					
31. 338-4449-4000-000-00 Fresh Fruit & Vegetable Revenue	0.00	0.00	(4,384.58)	0.00	(21,823.62)
TOTAL 338 Federal Fresh Fruit and Vege Grant	\$0.00	\$0.00	\$ (4,384.58)	\$0.00	\$ (21,823.62)
339 Act 156 - School Consolidation Grant					
32. 339-3718-4000-000-00 Act 156 Consolidation Study Rev.	0.00	0.00	0.00	(15,908.56)	0.00
33. 339-3719-4000-000-00 Act 156 Union Transition Facilitation	0.00	0.00	0.00	(130,000.00)	0.00
TOTAL 339 Act 156 - School Consolidation Grant	\$0.00	\$0.00	\$0.00	\$ (145,908.56)	\$0.00
340 Health Coordinator SBSAS					
34. 340-2131-4000-000-00 Health Dept Wellness Grant	0.00	0.00	0.00	0.00	(2,000.00)
TOTAL 340 Health Coordinator SBSAS	\$0.00	\$0.00	\$0.00	\$0.00	\$ (2,000.00)

Grand Isle Supervisory Union District

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501 School Lunch Program					
35. 501-1610-4000-000-00 Food Service - Sales to Students	0.00	0.00	(14,947.05)	(34,470.10)	(29,833.43)
36. 501-1941-4000-000-53 Services to Other LEAs - North Hero	0.00	0.00	0.00	(12,000.00)	0.00
37. 501-3450-4000-000-00 School Lunch Match	0.00	0.00	0.00	(3,203.66)	(3,228.32)
38. 501-3452-4000-000-00 Child Nutrition - Breakfast	0.00	0.00	0.00	(1,227.68)	(1,201.32)
39. 501-3453-4000-000-00 State breakfast adjustment	0.00	0.00	(26,156.86)	(77.70)	(453.00)
40. 501-3455-4000-000-00 State Reimbursement Summer Food	0.00	0.00	0.00	(147.04)	(99.09)
41. 501-3474-4000-000-00 State Reimbursement Reduced Lunches	0.00	0.00	(187.60)	(306.80)	(1,434.00)
42. 501-3790-4000-000-00 Child Nutrition Passthru	0.00	0.00	(663.55)	0.00	(53,000.00)
43. 501-3790-4000-000-50 Child Nutrition Passthru Alburgh	0.00	0.00	0.00	0.00	135,123.67
44. 501-3790-4000-000-52 Child Nutrition Passthru Isle LaMotte	0.00	0.00	0.00	0.00	6,206.40
45. 501-3790-4000-000-54 Child Nutrition Passthru South Hero	0.00	0.00	0.00	0.00	22,580.80
46. 501-4446-4000-000-00 Food Svc. Equip. Grant	0.00	0.00	0.00	0.00	(8,865.52)
47. 501-4450-4000-000-00 School Lunch	0.00	0.00	(65,133.81)	(160,831.00)	(203,542.78)
48. 501-4452-4000-000-00 School Breakfast	0.00	0.00	(19,306.48)	(64,388.90)	(75,344.65)
49. 501-4455-4000-000-00 Summer Food Service	0.00	0.00	(5,824.81)	(3,515.68)	(2,485.62)
50. 501-4455-4000-000-10 Summer Food Service - Prior Year	0.00	0.00	0.00	240.80	0.00
TOTAL 501 School Lunch Program	\$0.00	\$0.00	\$(132,220.16)	\$(279,927.76)	\$(215,576.86)
GRAND TOTAL	\$0.00	\$0.00	\$(4,613,015.22)	\$(4,589,892.32)	\$(4,420,717.62)

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Statement Code: 2FunObj BA

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Amount Spent & Encumbered	Amount Remaining
101 General Fund					
1200 Special Education					
1. 101-1200-5110-000-00 Teachers Salaries	519,064.00	308,524.28	185,680.72	494,205.00	24,859.00
2. 101-1200-5114-000-00 Special Education Tutoring	2,000.00	1,687.50	0.00	1,687.50	312.50
3. 101-1200-5115-000-00 Aides Salaries	0.00	370.00	0.00	370.00	(370.00)
4. 101-1200-5210-000-00 Special Ed Health Insurance	96,880.40	64,397.18	28,433.83	92,831.01	4,049.39
5. 101-1200-5220-000-00 Special Ed FICA	39,708.40	22,654.91	14,524.15	37,179.06	2,529.34
6. 101-1200-5230-000-00 Special Ed Life Insurance	943.74	499.80	0.00	499.80	443.94
7. 101-1200-5240-000-00 Special Ed Retirement	3,245.00	7,650.00	0.00	7,650.00	(4,405.00)
8. 101-1200-5250-000-00 Special Ed Workers Comp	3,425.82	0.00	0.00	0.00	3,425.82
9. 101-1200-5260-000-00 Special Ed Unemployment	1,304.00	1,011.99	0.00	1,011.99	292.01
10. 101-1200-5270-000-00 Special Ed Professional Develop. Train	25,982.00	1,355.37	70.00	1,425.37	24,556.63
11. 101-1200-5280-000-00 Special Ed Dental	7,369.80	4,999.18	2,356.53	7,355.71	14.09
12. 101-1200-5281-000-00 Special Ed Vision	2,428.40	1,111.72	496.75	1,608.47	819.93
13. 101-1200-5290-000-00 Special Ed Professional Development	4,850.00	836.99	3,780.00	4,616.99	233.01
14. 101-1200-5320-000-00 Contracted Services	0.00	2,190.00	0.00	2,190.00	(2,190.00)
15. 101-1200-5330-000-00 Purchased Prof. Services	116,610.00	82,809.95	199.00	83,008.95	33,601.05
16. 101-1200-5513-000-00 Student Special Ed Travel	182,836.00	158,280.48	69,583.38	227,863.86	(45,027.86)
17. 101-1200-5561-000-00 Tuition	1,430,350.00	544,000.48	614,079.92	1,158,080.40	272,269.60
18. 101-1200-5580-000-00 Special Ed Travel	1,550.00	2,641.05	0.00	2,641.05	(1,091.05)
19. 101-1200-5610-000-00 Supplies and Materials	5,800.00	4,375.68	760.09	5,135.77	664.23
20. 101-1200-5730-000-00 Equipment	4,350.00	0.00	0.00	0.00	4,350.00
TOTAL 1200 Special Education	\$2,448,697.56	\$1,209,396.56	\$919,964.37	\$2,129,360.93	\$319,336.63
1201 Essential Early Education					
21. 101-1201-5110-000-00 EEE Teachers Salaries	114,182.80	56,805.53	35,503.47	92,309.00	21,873.80
22. 101-1201-5220-000-00 EEE Teachers FICA	8,734.98	4,320.11	2,722.82	7,042.93	1,692.05
23. 101-1201-5230-000-00 EEE Teachers Life Ins.	637.38	101.43	0.00	101.43	535.95
24. 101-1201-5250-000-00 EEE Teachers Workers' Comp	753.61	0.00	0.00	0.00	753.61
25. 101-1201-5260-000-00 EEE Teachers Unemployment	391.20	285.17	0.00	285.17	106.03

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
26. 101-1201-5270-000-00 EEE Teachers Training / Prof Development	5,407.00	1,240.00	0.00	1,240.00	4,167.00
27. 101-1201-5280-000-00 EEE Teachers Dental	1,138.77	346.50	148.50	495.00	643.77
28. 101-1201-5281-000-00 EEE Teachers Vision	265.98	69.79	29.86	99.65	166.33
29. 101-1201-5290-000-00 EEE Professional Development	950.00	0.00	0.00	0.00	950.00
30. 101-1201-5300-000-00 EEE Purchased Services	1,084.00	0.00	0.00	0.00	1,084.00
31. 101-1201-5513-000-00 Spec.Ed. Student Transportation	500.00	768.15	0.00	768.15	(268.15)
32. 101-1201-5561-000-00 EEE Tuition	4,800.00	0.00	0.00	0.00	4,800.00
33. 101-1201-5580-000-00 EEE Travel	3,000.00	925.67	0.00	925.67	2,074.33
34. 101-1201-5610-000-00 EEE Supplies	2,200.00	413.43	0.00	413.43	1,786.57
35. 101-1201-5730-000-00 EEE - Equipment	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 1201 Essential Early Education	\$145,045.72	\$65,275.78	\$38,404.65	\$103,680.43	\$41,365.29
2134 Local - Shared Nursing					
36. 101-2134-5110-000-00 GISU District Nurse	48,814.79	26,040.80	0.00	26,040.80	22,773.99
37. 101-2134-5210-000-00 Nurse Health	22,580.94	5,106.62	0.00	5,106.62	17,474.32
38. 101-2134-5220-000-00 GISU Nurse - Fica	3,734.33	1,890.59	0.00	1,890.59	1,843.74
39. 101-2134-5230-000-00 Nurse Life Ins.	88.20	58.80	0.00	58.80	29.40
40. 101-2134-5240-000-00 Nurse - Retirement	0.00	1,275.00	0.00	1,275.00	(1,275.00)
41. 101-2134-5250-000-00 Nurse - Workers' Comp	322.17	0.00	0.00	0.00	322.17
42. 101-2134-5260-000-00 Nurse - Unemployment Comp	130.40	144.57	0.00	144.57	(14.17)
43. 101-2134-5280-000-00 Nurse Dental	1,342.80	531.32	0.00	531.32	811.48
44. 101-2134-5281-000-00 Nurse Vision	375.61	135.78	0.00	135.78	239.83
TOTAL 2134 Local - Shared Nursing	\$77,389.24	\$35,183.48	\$0.00	\$35,183.48	\$42,205.76
2140 Psychoeducational Evals					
45. 101-2140-5330-000-00 Psych Evaluations	0.00	36,315.00	0.00	36,315.00	(36,315.00)
TOTAL 2140 Psychoeducational Evals	\$0.00	\$36,315.00	\$0.00	\$36,315.00	\$(36,315.00)
2150 SLP					
46. 101-2150-5110-000-00 SLP Salaries	154,605.44	58,270.73	33,390.80	91,661.53	62,943.91

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
47. 101-2150-5115-000-00 SLP Aide	0.00	22,292.70	9,938.02	32,230.72	(32,230.72)
48. 101-2150-5210-000-00 SLP Health Insurance	10,311.25	9,443.56	4,047.20	13,490.76	(3,179.51)
49. 101-2150-5220-000-00 SLP FICA	11,827.32	5,945.71	3,372.62	9,318.33	2,508.99
50. 101-2150-5230-000-00 SLP Life Insurance	211.68	151.45	0.00	151.45	60.23
51. 101-2150-5240-000-00 SLP Retirement	0.00	919.59	409.93	1,329.52	(1,329.52)
52. 101-2150-5250-000-00 SLP Workers' Comp	1,020.40	0.00	0.00	0.00	1,020.40
53. 101-2150-5260-000-00 SLP Unemployment	521.60	722.85	0.00	722.85	(201.25)
54. 101-2150-5270-000-00 SLP Prof. Development/Training/Tuition	6,525.00	0.00	0.00	0.00	6,525.00
55. 101-2150-5280-000-00 SLP Dental	1,376.04	1,190.07	510.01	1,700.08	(324.04)
56. 101-2150-5290-000-00 SLP Professional Development	1,350.00	0.00	0.00	0.00	1,350.00
57. 101-2150-5320-000-00 SLP Purchased Professional Services	9,850.00	18,267.25	0.00	18,267.25	(8,417.25)
58. 101-2150-5580-000-00 SLP Travel	3,500.00	0.00	0.00	0.00	3,500.00
59. 101-2150-5610-000-00 SLP Supplies	3,000.00	787.88	0.00	787.88	2,212.12
60. 101-2150-5730-000-00 SLP Equipment	5,500.00	0.00	0.00	0.00	5,500.00
TOTAL 2150 SLP	\$209,598.73	\$117,991.79	\$51,668.58	\$169,660.37	\$39,938.36
2151 SLP Prek					
61. 101-2151-5110-000-00 EEE SLP Salaries	65,833.00	27,806.92	16,982.96	44,789.88	21,043.12
62. 101-2151-5210-000-00 EEE SLP Health Insurance	0.00	6,434.33	2,757.58	9,191.91	(9,191.91)
63. 101-2151-5220-000-00 EEE SLP FICA	5,036.22	1,884.81	1,363.83	3,248.64	1,787.58
64. 101-2151-5230-000-00 EEE SLP Life Ins	101.00	35.28	0.00	35.28	65.72
65. 101-2151-5250-000-00 EEE SLP Workers' Comp	434.50	0.00	0.00	0.00	434.50
66. 101-2151-5260-000-00 EEE SLP Unemployment	260.80	144.57	0.00	144.57	116.23
67. 101-2151-5270-000-00 EEE SLP Prof. Develop/Training/Tuition	2,376.00	0.00	0.00	0.00	2,376.00
68. 101-2151-5280-000-00 EEE SLP Dental	0.00	525.07	225.02	750.09	(750.09)
69. 101-2151-5281-000-00 EEE SLP Vision	0.00	134.19	57.50	191.69	(191.69)
70. 101-2151-5290-000-00 EEE SLP Professional Development	550.00	0.00	0.00	0.00	550.00
71. 101-2151-5580-000-00 EEE SLP Travel	2,750.00	0.00	0.00	0.00	2,750.00
72. 101-2151-5610-000-00 EEE SLP Supplies	1,300.00	0.00	0.00	0.00	1,300.00

Grand Isle Supervisory Union District Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent &	Amount
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Encumbered	Remaining
TOTAL 2151 SLP Prek	\$78,641.52	\$36,965.17	\$21,386.89	\$58,352.06	\$20,289.46
2212 Curriculum Development - Con Admin					
73. 101-2212-5110-000-00 Curriculum Coordinator	28,428.00	20,774.32	7,653.69	28,428.01	(0.01)
74. 101-2212-5210-000-00 Curr Coordinator Health	4,791.93	2,019.66	865.94	2,885.60	1,906.33
75. 101-2212-5220-000-00 FICA/Med	2,174.74	1,564.37	592.56	2,156.93	17.81
76. 101-2212-5230-000-00 Curriculum Coordinator Life Ins.	88.20	0.00	0.00	0.00	88.20
77. 101-2212-5250-000-00 Curric Coord Workers Comp	187.62	0.00	0.00	0.00	187.62
78. 101-2212-5260-000-00 Curric Coord Unemployment	130.40	0.00	0.00	0.00	130.40
79. 101-2212-5270-000-00 Curr Dev - Tuition/Prof Dev/Training	3,876.00	0.00	1,830.00	1,830.00	2,046.00
80. 101-2212-5280-000-00 Curr Coordinator Dental	231.52	182.31	78.18	260.49	(28.97)
81. 101-2212-5281-000-00 Curr Coordinator Vision	52.43	78.89	33.83	112.72	(60.29)
82. 101-2212-5290-000-00 Curric. Devel. - In service expenses	300.00	400.00	0.00	400.00	(100.00)
83. 101-2212-5320-000-00 Curr Dev-Staff Training	2,200.00	0.00	2,184.95	2,184.95	15.05
84. 101-2212-5400-000-00 Curriculum Ctr Rent	6,000.00	0.00	0.00	0.00	6,000.00
85. 101-2212-5530-000-00 Curriculum phone and internet	2,500.00	1,300.97	0.00	1,300.97	1,199.03
86. 101-2212-5580-000-00 Curr Coord Travel	3,000.00	821.12	0.00	821.12	2,178.88
87. 101-2212-5610-000-00 Curric. Devel. - Supplies	350.00	0.00	0.00	0.00	350.00
88. 101-2212-5640-000-00 Curr Coordinator - Books	300.00	0.00	223.76	223.76	76.24
89. 101-2212-5730-000-00 Curriculum - Equipment/Software	500.00	0.00	0.00	0.00	500.00
90. 101-2212-5810-000-00 Curr Coord - Dues/Fees/Subscriptions	750.00	868.00	0.00	868.00	(118.00)
TOTAL 2212 Curriculum Development - Con Admin	\$55,860.84	\$28,009.64	\$13,462.91	\$41,472.55	\$14,388.29
2310 Local - Shared General Expenses					
91. 101-2310-5110-000-00 CIUUSD Board Stipends	0.00	5,500.00	0.00	5,500.00	(5,500.00)
92. 101-2310-5112-000-00 CIUUSD Board of Ed Svc - Secretary	0.00	400.00	0.00	400.00	(400.00)
93. 101-2310-5220-000-00 CIUUSD Board Stipends FICA	0.00	451.35	0.00	451.35	(451.35)
TOTAL 2310 Local - Shared General Expenses	\$0.00	\$6,351.35	\$0.00	\$6,351.35	\$(6,351.35)
2321 GISU Assessment					

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
94. 101-2321-5110-000-00 Gisu Assessment-salary	355,345.22	284,847.53	111,048.77	395,896.30	(40,551.08)
95. 101-2321-5111-000-00 GISU Treasurer	0.00	1,500.00	0.00	1,500.00	(1,500.00)
96. 101-2321-5112-000-00 GISU Board of Ed Svc - Secretary	0.00	200.00	0.00	200.00	(200.00)
97. 101-2321-5210-000-00 Gisu Assessment-health	82,181.55	49,643.43	26,011.96	75,655.39	6,526.16
98. 101-2321-5220-000-00 Gisu Assessment-fica	27,183.91	21,457.63	8,642.06	30,099.69	(2,915.78)
99. 101-2321-5230-000-00 GISU Assessment - Life	768.60	1,076.78	0.00	1,076.78	(308.18)
100. 101-2321-5240-000-00 Gisu Assessment-employee Retirement	12,737.97	9,444.69	3,240.79	12,685.48	52.49
101. 101-2321-5250-000-00 Workers Comp - GISU employees	2,345.28	0.00	0.00	0.00	2,345.28
102. 101-2321-5260-000-00 Gisu Assessment-unemployment Comp	782.40	0.00	0.00	0.00	782.40
103. 101-2321-5270-000-00 Gisu Assessment-tuition/courses	6,500.00	0.00	0.00	0.00	6,500.00
104. 101-2321-5280-000-00 Gisu Assessment-dental	3,655.48	3,278.58	1,508.68	4,787.26	(1,131.78)
105. 101-2321-5281-000-00 Gisu Assessment-vision	888.42	925.04	419.63	1,344.67	(456.25)
106. 101-2321-5290-000-00 Assessment - Admin Retreat/Trainings	3,000.00	57.41	200.00	257.41	2,742.59
107. 101-2321-5330-000-00 Gisu Assessment-Purchased Prof Services	15,000.00	28,004.75	200.00	28,204.75	(13,204.75)
108. 101-2321-5360-000-00 Gisu Assessment-legal Fees	3,000.00	8,179.62	0.00	8,179.62	(5,179.62)
109. 101-2321-5370-000-00 Gisu Assessment-audit	85,000.00	97,426.76	0.00	97,426.76	(12,426.76)
110. 101-2321-5400-000-00 Building Maintenance	1,000.00	186.00	0.00	186.00	814.00
111. 101-2321-5421-000-00 Gisu Assessment-trash Removal/landfill F	1,000.00	830.53	0.00	830.53	169.47
112. 101-2321-5422-000-00 Snow plowing/lawn/gen maintenance	1,000.00	1,045.00	0.00	1,045.00	(45.00)
113. 101-2321-5423-000-00 Gisu Assessment-custodial Services/suppl	1,000.00	0.00	0.00	0.00	1,000.00
114. 101-2321-5430-000-00 Contracted Svcs. (other)	16,500.00	11,728.12	0.00	11,728.12	4,771.88
115. 101-2321-5433-000-00 Gisu Assessment-Copier Svcs	2,950.00	2,178.28	0.00	2,178.28	771.72
116. 101-2321-5441-000-00 Gisu Assessment-rent	11,400.00	8,500.00	0.00	8,500.00	2,900.00
117. 101-2321-5520-000-00 Gisu Assessment-liability/fire Ins/wc/bo	49,150.74	50,386.00	0.00	50,386.00	(1,235.26)
118. 101-2321-5530-000-00 Gisu Assessment-telephone	7,200.00	5,495.07	0.00	5,495.07	1,704.93
119. 101-2321-5580-000-00 Gisu Assessment-Travel	7,500.00	7,032.56	0.00	7,032.56	467.44
120. 101-2321-5610-000-00 Gisu Assessment-district Office Expense	6,500.00	7,912.15	242.24	8,154.39	(1,654.39)
121. 101-2321-5622-000-00 Gisu Assessment-electricity	3,550.00	1,255.89	0.00	1,255.89	2,294.11
122. 101-2321-5624-000-00 Gisu Assessment-fuel Oil	1,500.00	1,229.60	0.00	1,229.60	270.40
123. 101-2321-5640-000-00 Gisu Assessment-professional Books	1,000.00	395.50	0.00	395.50	604.50

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Amount Spent & Encumbered		Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	
124. 101-2321-5670-000-00 Software	300.00	0.00	0.00	0.00	0.00	0.00	300.00		
125. 101-2321-5730-000-00 Equipment	500.00	324.00	0.00	0.00	0.00	324.00	176.00		
126. 101-2321-5733-000-00 District Office Furniture	250.00	0.00	0.00	0.00	0.00	0.00	250.00		
127. 101-2321-5734-000-00 Computer Equipment	3,000.00	0.00	522.99	522.99	522.99	522.99	2,477.01		
128. 101-2321-5810-000-00 Gisu Assessment-prof. Meetings/dues	8,300.00	6,485.52	134.48	6,620.00	1,680.00				
129. 101-2321-5899-000-00 Penalties/Fees	0.00	780.44	0.00	780.44					
TOTAL 2321 GISU Assessment	\$721,989.57	\$611,806.88	\$152,171.60	\$763,978.48	\$641,988.91				
2350 Technology Assessment									
130. 101-2350-5110-000-00 Technology Salaries	132,400.00	105,888.46	39,011.54	144,900.00	(12,500.00)				
131. 101-2350-5210-000-00 Technology- Health Insurance	0.00	8,617.44	4,308.72	12,926.16	(12,926.16)				
132. 101-2350-5220-000-00 Technology FICA	6,303.60	8,007.07	3,009.38	11,016.45	(4,712.85)				
133. 101-2350-5230-000-00 Technology Life Insurance	189.20	236.25	0.00	236.25	(47.05)				
134. 101-2350-5240-000-00 Tech Svc - Employee Retirement	3,296.00	4,350.03	1,609.23	5,959.26	(2,663.26)				
135. 101-2350-5250-000-00 Technology Workers Comp	873.84	0.00	0.00	0.00	873.84				
136. 101-2350-5260-000-00 Technology Unemployment	260.40	0.00	0.00	0.00	260.40				
137. 101-2350-5280-000-00 Technology Dental	0.00	1,434.03	648.02	2,082.05	(2,082.05)				
138. 101-2350-5281-000-00 Technology Vision	0.00	482.30	206.70	689.00	(689.00)				
139. 101-2350-5320-000-00 Technology Consultants	75,000.00	9,803.98	0.00	9,803.98	65,196.02				
140. 101-2350-5330-000-00 Technology Training	2,000.00	0.00	0.00	0.00	2,000.00				
141. 101-2350-5340-000-00 Technology - Svc Contr/Subscr Svc/Softw	13,500.00	16,312.53	0.00	16,312.53	(2,812.53)				
142. 101-2350-5341-000-00 Technology Internet Access	6,500.00	5,005.79	0.00	5,005.79	1,494.21				
143. 101-2350-5430-000-00 Technology Website Support	1,500.00	0.00	0.00	0.00	1,500.00				
144. 101-2350-5440-000-00 Fiber Optic Lease	7,800.00	5,850.00	0.00	5,850.00	1,950.00				
145. 101-2350-5580-000-00 Technology Travel	500.00	0.00	0.00	0.00	500.00				
146. 101-2350-5610-000-00 Technology Supplies	500.00	107.32	0.00	107.32	392.68				
147. 101-2350-5670-000-00 Technology Software	5,000.00	6,659.00	0.00	6,659.00	(1,659.00)				
148. 101-2350-5734-000-00 Technology Supplies/Hardware/Parts	15,000.00	17,691.12	2,303.68	19,994.80	(4,994.80)				
TOTAL 2350 Technology Assessment	\$270,623.04	\$190,445.32	\$51,097.27	\$241,542.59	\$29,080.45				

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
2410 Local - Shared Copier					
149. 101-2410-5110-000-00 Behavior Services Coord.	38,625.00	25,577.54	11,047.71	36,625.25	1,999.75
150. 101-2410-5210-000-00 Health Ins	10,281.00	12,064.43	5,170.45	17,234.88	(6,953.88)
151. 101-2410-5220-000-00 FICA	2,954.81	1,788.53	859.79	2,648.32	306.49
152. 101-2410-5230-000-00 Group Life Ins	88.20	0.00	0.00	0.00	88.20
153. 101-2410-5240-000-00 Retirement	965.62	971.39	455.70	1,427.09	(461.47)
154. 101-2410-5250-000-00 Workers Comp	254.93	0.00	0.00	0.00	254.93
155. 101-2410-5260-000-00 Unemployment Comp.	130.40	0.00	0.00	0.00	130.40
156. 101-2410-5290-000-00 Professional Development	1,200.00	165.00	246.00	411.00	789.00
TOTAL 2410 Local - Shared Copier	\$54,499.96	\$40,566.89	\$17,779.65	\$58,346.54	\$(3,846.58)
2420 Special Ed Coordination					
157. 101-2420-5110-000-00 Special Ed Admin	0.00	13,767.46	6,109.79	19,877.25	(19,877.25)
158. 101-2420-5210-000-00 Special Ed. Admin. Health Ins.	0.00	2,279.75	2,311.57	4,591.32	(4,591.32)
159. 101-2420-5220-000-00 Special Ed. Admin. FICA	0.00	1,035.43	479.65	1,515.08	(1,515.08)
160. 101-2420-5240-000-00 Special Ed. Admin. Retirement	0.00	567.94	290.02	857.96	(857.96)
161. 101-2420-5280-000-00 Special Ed Admin Dental	0.00	160.96	163.20	324.16	(324.16)
162. 101-2420-5281-000-00 Special Ed Admin Vision	0.00	62.33	63.20	125.53	(125.53)
TOTAL 2420 Special Ed Coordination	\$0.00	\$17,873.87	\$9,417.43	\$27,291.30	\$(27,291.30)
2700 Student - Transportation					
163. 101-2700-5320-000-00 Transportation Services	439,741.00	317,339.87	0.00	317,339.87	122,401.13
TOTAL 2700 Student - Transportation	\$439,741.00	\$317,339.87	\$0.00	\$317,339.87	\$122,401.13
TOTAL 101 General Fund	\$4,502,087.18	\$2,713,521.60	\$1,275,353.35	\$3,988,874.95	\$513,212.23
102 Local Shared					
2134 Local - Shared Nursing					
164. 102-2134-5290-000-00 Local - Shared-conferences	0.00	80.00	0.00	80.00	(80.00)
165. 102-2134-5580-000-00 Local - Shared-travel	0.00	253.08	0.00	253.08	(253.08)
166. 102-2134-5610-000-00 Local - Shared-supplies	0.00	388.75	0.00	388.75	(388.75)

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Amount Spent & Encumbered	Amount Remaining
TOTAL 2134 Local - Shared Nursing	\$0.00	\$721.83	\$0.00	\$721.83	\$(721.83)
2310 Local - Shared General Expenses					
167. 102-2310-5520-000-00 Local -Shared - Insurance	0.00	71,985.00	0.00	71,985.00	(71,985.00)
168. 102-2310-5540-000-00 Local - Shared-advertising	0.00	2,530.95	0.00	2,530.95	(2,530.95)
TOTAL 2310 Local - Shared General Expenses	\$0.00	\$74,515.95	\$0.00	\$74,515.95	\$(74,515.95)
TOTAL 102 Local Shared	\$0.00	\$75,237.78	\$0.00	\$75,237.78	\$(75,237.78)
201 Path Wellness Grant					
1410 Miscellaneous Programs					
169. 201-1410-5612-000-00 PATH Wellness Supplies	0.00	100.00	0.00	100.00	(100.00)
TOTAL 1410 Miscellaneous Programs	\$0.00	\$100.00	\$0.00	\$100.00	\$(100.00)
TOTAL 201 Path Wellness Grant	\$0.00	\$100.00	\$0.00	\$100.00	\$(100.00)
301 Title I					
1100 Instructional					
170. 301-1100-5610-000-00 Title I Supplies	0.00	160.78	159.02	319.80	(319.80)
TOTAL 1100 Instructional	\$0.00	\$160.78	\$159.02	\$319.80	\$(319.80)
1101 Title I					
171. 301-1101-5110-000-00 Title I Salaries	0.00	28,165.80	18,777.20	46,943.00	(46,943.00)
172. 301-1101-5210-000-00 Title I Health Insurance	0.00	2,477.72	1,061.88	3,539.60	(3,539.60)
173. 301-1101-5220-000-00 Title I FICA	0.00	1,980.00	1,483.04	3,463.04	(3,463.04)
174. 301-1101-5230-000-00 Title I - Life Insurance	0.00	35.28	0.00	35.28	(35.28)
175. 301-1101-5280-000-00 Title I-Dental Insurance	0.00	346.50	148.50	495.00	(495.00)
176. 301-1101-5281-000-00 Title I-Group Vision Insurance	0.00	69.79	29.86	99.65	(99.65)
TOTAL 1101 Title I	\$0.00	\$33,075.09	\$21,500.48	\$54,575.57	\$(54,575.57)
TOTAL 301 Title I	\$0.00	\$33,235.87	\$21,659.50	\$54,895.37	\$(54,895.37)

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Amount Spent & Encumbered	Amount Remaining
302 Title IIA					
1100 Instructional					
177. 302-1100-5110-000-00 Title IIA - Coord Salary	0.00	20,774.32	7,653.69	28,428.01	(28,428.01)
178. 302-1100-5130-000-00 Strat # 11-Title IIA Stipends	0.00	(625.00)	0.00	(625.00)	625.00
179. 302-1100-5210-000-00 Title IIA - Health Insurance	0.00	2,019.76	865.74	2,885.50	(2,885.50)
180. 302-1100-5220-000-00 Title IIA - FICA	0.00	1,516.57	592.56	2,109.13	(2,109.13)
181. 302-1100-5280-000-00 Title IIA - Dental Insurance	0.00	182.32	78.16	260.48	(260.48)
182. 302-1100-5281-000-00 Title IIA - Vision Insurance	0.00	78.89	33.83	112.72	(112.72)
183. 302-1100-5580-000-00 Title IIA Travel	0.00	(182.17)	0.00	(182.17)	182.17
TOTAL 1100 Instructional	\$0.00	\$23,764.69	\$9,223.98	\$32,988.67	\$(32,988.67)
2214 Personal Services Salaries					
184. 302-2214-5110-000-00 Title IIA Instructional Coach	0.00	6,326.19	11,070.81	17,397.00	(17,397.00)
185. 302-2214-5220-000-00 Title IIA Inst Coach FICA	0.00	483.96	846.91	1,330.87	(1,330.87)
TOTAL 2214 Personal Services Salaries	\$0.00	\$6,810.15	\$11,917.72	\$18,727.87	\$(18,727.87)
TOTAL 302 Title IIA	\$0.00	\$30,574.84	\$21,141.70	\$51,716.54	\$(51,716.54)
306 CFP Schoolwide Program					
1101 Title I					
186. 306-1101-5670-000-51 SWP Software Grand Isle	0.00	6,170.00	0.00	6,170.00	(6,170.00)
TOTAL 1101 Title I	\$0.00	\$6,170.00	\$0.00	\$6,170.00	\$(6,170.00)
TOTAL 306 CFP Schoolwide Program	\$0.00	\$6,170.00	\$0.00	\$6,170.00	\$(6,170.00)
307 CFP - All Titles - Consolidated Adm					
2321 GISU Assessment					
187. 307-2321-5110-000-00 CFP - Con Adm Curr Coordinator	0.00	27,699.06	10,204.92	37,903.98	(37,903.98)
188. 307-2321-5210-000-00 CFP Con Adm - Health	0.00	2,694.09	1,154.12	3,848.21	(3,848.21)
189. 307-2321-5220-000-00 CFP Con Adm FICA	0.00	2,086.54	789.90	2,876.44	(2,876.44)
190. 307-2321-5280-000-00 CFP Con Adm - Dental	0.00	243.25	104.18	347.43	(347.43)

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

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191. 307-2321-5281-000-00 CFP Con Adm - Vision	0.00	105.28	45.08	150.36	(150.36)
TOTAL 2321 GISU Assessment	\$0.00	\$32,828.22	\$12,298.20	\$45,126.42	\$(45,126.42)
TOTAL 307 CFP - All Titles - Consolidated Adm	\$0.00	\$32,828.22	\$12,298.20	\$45,126.42	\$(45,126.42)
320 IDEA B					
1200 Special Education					
192. 320-1200-5110-000-00 Spec Ed. HS LEA Liaison	0.00	3,762.50	0.00	3,762.50	(3,762.50)
193. 320-1200-5220-000-00 IDEAB FICA	0.00	287.83	0.00	287.83	(287.83)
194. 320-1200-5580-000-00 Travel	0.00	2,720.87	0.00	2,720.87	(2,720.87)
195. 320-1200-5610-101-00 Supplies and Materials for IEP Students	0.00	60.10	0.00	60.10	(60.10)
196. 320-1200-5734-000-00 IDEA B Computer equipment	0.00	1,196.00	0.00	1,196.00	(1,196.00)
TOTAL 1200 Special Education	\$0.00	\$8,027.30	\$0.00	\$8,027.30	\$(8,027.30)
1422 Extended Year Services					
197. 320-1422-5110-000-00 EYS Teachers Salaries	0.00	9,307.50	0.00	9,307.50	(9,307.50)
198. 320-1422-5115-000-00 EXTENDED YEAR Para-Prof Salary	0.00	16,750.50	0.00	16,750.50	(16,750.50)
199. 320-1422-5220-000-00 Strat # 3 EXTENDED YEAR FICAMEDI	0.00	1,993.47	0.00	1,993.47	(1,993.47)
TOTAL 1422 Extended Year Services	\$0.00	\$28,051.47	\$0.00	\$28,051.47	\$(28,051.47)
2140 Psychoeducational Evals					
200. 320-2140-5300-000-00 Psyche Evals	0.00	21,185.00	0.00	21,185.00	(21,185.00)
TOTAL 2140 Psychoeducational Evals	\$0.00	\$21,185.00	\$0.00	\$21,185.00	\$(21,185.00)
2150 SLP					
201. 320-2150-5110-000-00 SLP Salaries	0.00	894.00	0.00	894.00	(894.00)
202. 320-2150-5115-000-00 Strat # 35 SLP Assistant-R Ashline	0.00	6,262.75	0.00	6,262.75	(6,262.75)
203. 320-2150-5220-000-00 SLP FICA	0.00	543.25	0.00	543.25	(543.25)
TOTAL 2150 SLP	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$(7,700.00)
2160 Occupational Therapy					

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent &	Amount
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Encumbered	Remaining
204. 320-2160-5110-000-00 O/T Aide Salary	0.00	38,160.82	16,159.18	54,320.00	(54,320.00)
205. 320-2160-5110-100-00 Salaries	0.00	8,450.75	0.00	8,450.75	(8,450.75)
206. 320-2160-5210-000-00 O/T Aide Health	0.00	12,064.43	5,170.45	17,234.88	(17,234.88)
207. 320-2160-5220-000-00 O/T Aide & O/T FICA	0.00	2,781.81	1,267.33	4,049.14	(4,049.14)
208. 320-2160-5220-100-00 Liabilities FICA	0.00	646.49	0.00	646.49	(646.49)
209. 320-2160-5240-000-00 O/T Employee Retire	0.00	1,428.30	666.54	2,094.84	(2,094.84)
210. 320-2160-5280-000-00 O/T Aide Dental	0.00	875.07	375.03	1,250.10	(1,250.10)
211. 320-2160-5281-000-00 O/T Aide Vision	0.00	223.65	95.81	319.46	(319.46)
212. 320-2160-5610-100-00 O/T Supplies	0.00	181.92	0.00	181.92	(181.92)
TOTAL 2160 Occupational Therapy	\$0.00	\$64,813.24	\$23,734.34	\$88,547.58	\$688,547.58)
2190 Physical Therapy					
213. 320-2190-5110-000-00 P/T Salaries	0.00	18,321.57	5,946.27	24,267.84	(24,267.84)
214. 320-2190-5220-000-00 IDEA-B P/T FICA	0.00	1,401.69	454.87	1,856.56	(1,856.56)
215. 320-2190-5320-000-00 IDEA B - P/T Purchased Serv	0.00	21,698.50	0.00	21,698.50	(21,698.50)
216. 320-2190-5580-000-00 Strat # 33 PT Travel	0.00	163.71	0.00	163.71	(163.71)
TOTAL 2190 Physical Therapy	\$0.00	\$41,585.47	\$6,401.14	\$47,986.61	\$47,986.61)
2200 Prof Dev Para K-12					
217. 320-2200-5300-000-00 Professional Development	0.00	500.00	0.00	500.00	(500.00)
TOTAL 2200 Prof Dev Para K-12	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00)
2400 Local - Shared Admin					
218. 320-2400-5320-000-00 IDEA-B Contr Serv Data Mgmt	0.00	14,231.00	0.00	14,231.00	(14,231.00)
TOTAL 2400 Local - Shared Admin	\$0.00	\$14,231.00	\$0.00	\$14,231.00	\$14,231.00)
2420 Special Ed Coordination					
219. 320-2420-5260-000-00 IDEAB Portion of Unemployment Insurance	0.00	722.85	0.00	722.85	(722.85)
220. 320-2420-5580-000-00 Travel and exp for Spec.Ed Dir	0.00	490.60	0.00	490.60	(490.60)
TOTAL 2420 Special Ed Coordination	\$0.00	\$1,213.45	\$0.00	\$1,213.45	\$1,213.45)

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

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TOTAL 320 IDEA B	\$0.00	\$187,306.93	\$30,135.48	\$217,442.41	\$(217,442.41)
321 IDEA B Preschool					
1423 Extended Year Services Pre-School					
221. 321-1423-5110-000-00 Idea B ESY Pre-K Teachers Salary	0.00	4,207.50	0.00	4,207.50	(4,207.50)
222. 321-1423-5115-000-00 IDEA B ESY Aide Salaries	0.00	1,450.00	0.00	1,450.00	(1,450.00)
223. 321-1423-5220-000-00 Idea B ESY Pre-K FICA	0.00	432.81	0.00	432.81	(432.81)
TOTAL 1423 Extended Year Services Pre-School	\$0.00	\$6,090.31	\$0.00	\$6,090.31	\$(6,090.31)
2151 SLP Prek					
224. 321-2151-5110-000-00 Strat # 48 IDEA-B PK SLP salary	0.00	8,926.28	5,660.99	14,587.27	(14,587.27)
225. 321-2151-5210-000-00 IDEA B Preschool Health	0.00	2,144.80	919.19	3,063.99	(3,063.99)
226. 321-2151-5220-000-00 Strat # 49 IDEA-Preschool SLP FICA	0.00	602.10	454.61	1,056.71	(1,056.71)
227. 321-2151-5280-000-00 IDEA B Preschool Dental	0.00	175.00	75.01	250.01	(250.01)
228. 321-2151-5281-000-00 IDEA B Preschool Vision	0.00	44.73	19.17	63.90	(63.90)
TOTAL 2151 SLP Prek	\$0.00	\$11,892.91	\$7,128.97	\$19,021.88	\$(19,021.88)
2210 IDEA-B- Workshops/Conferences					
229. 321-2210-5300-000-00 Idea B Pre-K Prof Dev	0.00	1,250.00	1,250.00	2,500.00	(2,500.00)
TOTAL 2210 IDEA-B- Workshops/Conferences	\$0.00	\$1,250.00	\$1,250.00	\$2,500.00	\$(2,500.00)
TOTAL 321 IDEA B Preschool	\$0.00	\$19,233.22	\$8,378.97	\$27,612.19	\$(27,612.19)
324 Special Education Reimbursement Account					
2420 Special Ed Coordination					
230. 324-2420-5110-000-00 Special Ed Block-spec. Ed Coord. Salary	205,259.64	67,081.94	24,020.67	91,102.61	114,157.03
231. 324-2420-5115-000-00 Behavioral Specialist	0.00	54,758.65	25,038.35	79,797.00	(79,797.00)
232. 324-2420-5210-000-00 Special Ed Block-health Insurance	31,548.65	12,064.43	5,170.45	17,234.88	14,313.77
233. 324-2420-5220-000-00 Spec Ed Block-Coord. FICA	15,702.36	9,033.87	3,821.04	12,854.91	2,847.45
234. 324-2420-5230-000-00 Special Ed Life Insurance	540.00	105.00	0.00	105.00	435.00
235. 324-2420-5240-000-00 Special Ed Block-retirement	8,094.31	3,488.25	1,032.85	4,521.10	3,573.21

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236. 324-2420-5250-000-00 Special Ed Block-workers Comp.	1,354.71	0.00	0.00	0.00	1,354.71
237. 324-2420-5260-000-00 Special Ed Block-unemploy. Comp.	391.20	0.00	0.00	0.00	391.20
238. 324-2420-5280-000-00 Special Ed Block-dental Insurance	1,543.44	1,642.69	704.01	2,346.70	(803.26)
239. 324-2420-5281-000-00 Special Ed Block-vision Insurance	550.37	442.89	189.77	632.66	(82.29)
240. 324-2420-5290-000-00 Support Svc Staff Professional Dev.	0.00	1,435.00	0.00	1,435.00	(1,435.00)
241. 324-2420-5610-000-00 Special Ed Block-office Support	0.00	1,118.97	0.00	1,118.97	(1,118.97)
TOTAL 2420 Special Ed Coordination	\$264,984.68	\$151,171.69	\$59,977.14	\$211,148.83	\$53,835.85
TOTAL 324 Special Education Reimbursement Account	\$264,984.68	\$151,171.69	\$59,977.14	\$211,148.83	\$53,835.85
326 BEST					
1100 Instructional					
242. 326-1100-5290-000-00 BEST - Conferences	0.00	495.00	596.00	1,091.00	(1,091.00)
243. 326-1100-5320-000-00 BEST - Purchased Professional Services	0.00	330.00	0.00	330.00	(330.00)
TOTAL 1100 Instructional	\$0.00	\$825.00	\$596.00	\$1,421.00	\$(1,421.00)
2100 ELL and Migrant Program					
244. 326-2100-5270-000-51 BEST Conf/Prof Dev GI	0.00	330.00	0.00	330.00	(330.00)
TOTAL 2100 ELL and Migrant Program	\$0.00	\$330.00	\$0.00	\$330.00	\$(330.00)
TOTAL 326 BEST	\$0.00	\$1,155.00	\$596.00	\$1,751.00	\$(1,751.00)
327 EPSDT					
2134 Local - Shared Nursing					
245. 327-2134-5730-000-00 EPSDT - Nurse - Computer Equipment	0.00	3,900.00	375.00	4,275.00	(4,275.00)
TOTAL 2134 Local - Shared Nursing	\$0.00	\$3,900.00	\$375.00	\$4,275.00	\$(4,275.00)
TOTAL 327 EPSDT	\$0.00	\$3,900.00	\$375.00	\$4,275.00	\$(4,275.00)
329 Medicaid					
1410 Miscellaneous Programs					

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	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	Encumbered	Remaining
246. 329-1410-5320-000-53 Social Program NH	0.00	950.95	0.00	950.95	(950.95)
TOTAL 1410 Miscellaneous Programs	\$0.00	\$950.95	\$0.00	\$950.95	\$(950.95)
2321 GISU Assessment					
247. 329-2321-5110-000-00 Medicaid Salaries	0.00	5,896.75	0.00	5,896.75	(5,896.75)
248. 329-2321-5210-000-00 Clerical Health Insurance	0.00	145.41	0.00	145.41	(145.41)
249. 329-2321-5220-000-00 Medicaid - Clerical FICA	0.00	447.63	0.00	447.63	(447.63)
250. 329-2321-5240-000-00 Medicaid - Clerical Retirement	0.00	62.40	0.00	62.40	(62.40)
251. 329-2321-5280-000-00 Clerical Dental Insurance	0.00	10.27	0.00	10.27	(10.27)
252. 329-2321-5281-000-00 Clerical Vision Insurance	0.00	3.98	0.00	3.98	(3.98)
TOTAL 2321 GISU Assessment	\$0.00	\$6,566.44	\$0.00	\$6,566.44	\$(6,566.44)
TOTAL 329 Medicaid	\$0.00	\$7,517.39	\$0.00	\$7,517.39	\$(7,517.39)
GRAND TOTAL	\$4,767,071.86	\$3,261,952.54	\$1,429,915.34	\$4,691,867.88	\$75,203.98

LEASE AGREEMENT

This Lease Agreement ("Agreement") is made and entered into this ____ day of July, 2019, (the "Effective Date") by and between the Champlain Islands Unified Union School District (hereinafter "LESSOR") and the Grand Isle Supervisory Union (hereinafter "LESSEE").

RECITALS:

WHEREAS, the LESSOR is the title holder of land commonly known and designated as 224 U.S. Route 2, Grand Isle, Vermont; and

WHEREAS, the LESSEE has been using two classroom spaces converted into office space in the school located on said property; and

WHEREAS, the parties wish to enter into this Agreement to more fully set forth the terms and conditions that will govern these arrangements;

NOW, THEREFORE, in consideration of the mutual promises and conditions contained herein, the parties agree as follows:

Term: LESSOR shall lease two classroom spaces that have been converted into office space at 224 U.S. Route 2, Grand Isle, Vermont to LESSEE for a term that commences on July 1, 2019 and expires on June 30, 2022.

Exclusive Access and Use: LESSOR shall provide LESSEE with exclusive access and use of the office space currently used by LESSEE.

Insurance: LESSEE shall maintain liability insurance consistent with the coverage in place presently, and shall include LESSOR as an additional insured thereunder.

Indemnification: LESSEE shall defend, save harmless, and indemnify LESSOR (including its directors, officers, employees, agents and subsidiaries) from and against any and all claims, damages losses, liabilities, suits, actions, demands, proceedings (whether legal or administrative), and expenses (including but not limited to reasonable attorneys' fees), that are related to this Agreement and that are (i) caused by an act or omission of the indemnifying party, its agents, employees, volunteers or invitees, or (ii) sustained on or caused by equipment, or the use thereof, that the indemnifying party owns or controls.

Obligations: LESSEE shall pay unto LESSOR the sum of Three Thousand Dollars (\$3,000.00) per year in consideration of the terms of this Lease.

Additional Provisions:

This Agreement shall be binding upon and inure to the benefit of the parties hereto, but neither this Agreement nor any rights or obligations hereunder may be assigned or transferred by either

party to any other person. Nothing in this Agreement expressed or implied shall confer upon any other person not a party to this Agreement any rights or remedies.

If any single provision of this Agreement shall be declared void or unenforceable by any court of law, the balance of the Agreement shall be unaffected and shall continue in full force and effect.

This Agreement may be amended at any time only by the written agreement of the respective parties hereto.

This Agreement shall be binding upon and inure to the benefit of the successors, assigns, personal representatives, heirs and legatees of the respective parties hereto.

This instrument contains the entire agreement of the parties. Any prior agreements regarding the subject matter contained herein, whether oral or in writing, are terminated effective as of the date of this Agreement and are of no further force and effect after such date.

This Agreement shall be construed, interpreted and enforced pursuant to and in accordance with the laws of the State of Vermont.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed as of the Effective Date.

CHAMPLAIN ISLANDS UNIFIED
UNION SCHOOL DISTRICT

GRAND ISLE SUPERVISORY UNION

Gary Marckres, Board Chair and
Duly Authorized Agent

Mason Maltais, Board Chair and
Duly Authorizd Agent