

Grand Isle Supervisory Union

School Board Meeting

Monday, April 22, 2019, at 6:30 p.m.

Location: North Hero Education & Community Center

Agenda

Call to Order

- | | |
|---------------------------------------|-----------|
| 1. Call to Order (M. Maltais) | 6:30 p.m. |
| 2. Adjust the Agenda | 6:31 p.m. |
| 3. Citizens and/or Staff to be Heard | 6:35 p.m. |
| 4. Consent Agenda(Action) | 6:40 p.m. |
| a. Approve the minutes from 3/25/2019 | |

Reports

- | | |
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| 5. Superintendent's Report (M. Clark)(Discussion) | 6:45 p.m. |
| Financial Report (R. Gess) (Action) | |
| a. Update on audit | |

Board Business.

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| 6. Policy review: Policies 1-6 (M. Clark)(Discussion) | 7:00 p.m. |
| 7. Update on GISU office space (M. Clark)(Discussion) | 7:20 p.m. |
| 8. Update on DataPath money due report (M. Clark)(Discussion) | 7:25 p.m. |
| 9. 2019-2020 Calendar (M. Clark)(Action) | 7:30 p.m. |
| 10. Follow up on job descriptions (M. Clark)(Discussion) | 7:35 p.m. |
| 11. Side Letter (Column Movement)(M. Clark) (Action) | 7:40 p.m. |
| 12. Superintendent Evaluation (M. Maltais) (Discussion) | 7:45 p.m. |
| 13. Other | |

Closure

- | | |
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| 14. Setting the next agenda(Discussion) | 8:05 p.m. |
| 15 . Adjourn(Action) | 8:10 p.m. |

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Grand Isle Supervisory Union

Monday, March 25, 2019

Minutes

Board Present: Michael Inners, Don Bartlett, Mallory Ovitt, Chet Bromley, Joyce Tuck, Nathan Robinson, Mason Maltais, Trevor Creller, Jane Zera, Tim Maxham, Bridget Brisson, Melanie Henderson, Bentley Vaughan (arrived 6:40 p.m.)

Administration Present: Michael Clark, Rob Gess

Public Present:

Call to Order

1. Call to Order - Michael Clark called to order at 6:32 p.m.

2. Board reorganization

- Michael Clark asked for chair nomination. Nathan Robinson nominates Mason Maltais, Melanie Henderson second, no further discussion, all in favor. Motion passes.
- Mason Maltais asked for nomination of vice chair. Mason Maltais nominates Melanie Henderson, Tim Maxham second, no further discussion, all in favor. Motion passes.
- Mason Maltais asked for nomination clerk- Nathan Robinson nominates Michael Inners, Trevor Creller second, no further discussion, all in favor. Motion passes.
- Regular meeting schedule: Mason Maltais suggest fourth Monday, Michael Clark agrees that this date could work. Discussion took place regarding the shift in the board based on the consolidation after July 1. Mason Maltais asked if it was easier to do a regular monthly meeting? Nathan Robinson agreed that there has not been an issue getting a quorum. Michael Inners suggested it would eliminate needs for special meetings. Trevor Creller said the fourth Monday works with their local schedule. Trevor Creller motions to hold board meeting the fourth Monday of every month, Michael Inners second, all in favor. Time beginning 6:30 p.m. Joyce Tuck suggested having a round-robin. Bridget Brisson said it was easiest to have in central location. Michael Inners suggested that board visit other communities. Nathan Robinson voiced that a central location is preferable for consistency. Mason Maltais motions to hold meetings the fourth Monday of the month at 6:30 p.m., at North Hero, second Trevor Creller. Motion passes 9-4; 1 abstention.
- Mason Maltais motions meeting agendas will be posted within the town offices and schools of member towns and GISU office Nathan Robinson second, no further discussion, all in favor.
- Michael Inners motions for use of Robert's Rules of order for small boards, Trevor Creller second, all in favor. Motion passes.
- Code of ethics. Mason Maltais motions to adopt code of ethics provided, Tim Maxham second, no discussion. All in favor, motion passes.
- Communication within the board- use of board email accounts, Tim and Chet will continue to not use the email and remain with their process.
- Michael Inners motions to designate the Islander as the designated newspaper, Trevor Creller second. No further discussion. All in favor, motion passes.

3. Adjust the Agenda

- Mason Maltais would like to add a discussion revolving around the process of evaluation of the Superintendent to be led by Mason Maltais after item #13.

- Michael Clark would like to add discussion about policies. And adjust item 10 to be merged with 5c.
- Michael Clark would like to add a policies discussion after evaluation process of Superintendent.
- Melanie Henderson would like to add introductions as next item of business.

4. Introductions took place around the table and of those who are present.

5. Citizens and/or Staff to be Heard

- none

6. Consent Agenda

a. Approve the minutes from 1/24/2019

- Tim Maxham suggested recommended change at end of financial report and motions, Bentley Vaughan second, no further discussion. All in favor, motion passes.

b. Approve new hire contract (Nurse)

- Michael Clark recommends Emily Dousevicz for the district nurse position. Mason Maltais motions to approve new hire contract and allow chair to sign, Nathan Robinson second. All in favor, motion passes.
- Joyce Tuck asked about compliance, Michael Clark says we are not within compliance and that we have had full time sub nurse and he has discussed with AOE. We would need 1.2 FTE of school nurse to meet quality standards. Right now we have 1.0 FTE school nurse and 2.5 FTE of health assistants. This has allowed us to meet the needs of students, but not the school quality. Michael Clark shared that he plans to work with Emily to develop plan and work with AOE to meet the needs of our district.

c. (10.) SLDS Update

- Michael Clark shared the memo sent to him by Secretary French on Thursday, March 14. Michael Clark shared the challenges of the variety of reports and issues related to the equalized pupils counts. Last year was the first year that the state is pulling the information directly and not having it prepared by a human being. The result is that the codes are not matching up with the new systems put in place. Michael Clark admits that we have been struggling and getting the data completed. It will help to clean up the data and make this easier in the future. We have reached out to Wendy Savage, executive assistant in Alburgh, and Mike Atwood, who is working as a Long Term Sub and has a data management background. We have missed the deadline, but our data is certified at this point. The only thing that kept us out of SLDS jail was the hard work and dedication of Dave Brisson. Michael Clark shared the MOUs for Wendy and Mike. With these two people working with Dave, Ashley, and Megan, we will be able to find and fix things so in the future we do not have issues with SLDS uploading. They are non-licensed and will act as contractors. This will fall within the budget line that already exists.

c. Approve Memorandum of Understanding (SLDS related)

- Melanie Henderson motions to extend MOUs to Wendy and Mike to help with data clean up, Trevor Creller second, Michael Inners asked if they are considered employees, Michael Clark said yes. No further discussion. All in favor, Bridget Brisson abstains, motion carries.

Reports

7. Superintendent's Report

- Michael Clark shared the report in packet, same as what was shared at local meetings.
- Schools are frustrated with residency verification process. But we have been able to identify issues with tuition invoices and save money.

Financial Report

- Rob Gess shared the budget to actual from board packet. No change from the one in January, special education is still projected to be over-budget. Operational side is targeted to be on budget. About 90% complete with transportation RFP with the help of contractor Kara. Goal is to have that by first, if not second week of April. Food service contract, 13 exhibits needs to be provided to state, goal to have this done by the end of April.
- On Tuesday of next week, we will have AOE auditing visit looking at our federal grant budget. They will be looking at procurement paperwork. Any costs disallowed will be charged back to local budgets. Will be beneficial to have our new staff go through this process
- Adjusting Credit Card Limits
 - People's United Bank credit cards. We have 3 as of right now, but we will need 7 to cover the emergency purposes. These credit cards will not change the way procurement works, it will be for emergency purposes only.
 - Each card will have a \$2500 maximum.
 - Nathan Robinson motions to approve the 7 credit cards as presented, Don Bartlett seconds, Bentley Vaughan asked why South Hero is not included, Rob Gess said because they have a different bank. All in favor, Jane Zera and Bridget Brisson abstained. Michael Inners as clerk signed the copy.
- Tim Maxham motions to acknowledge receipt and review of budget to actuals, Jane Zera second. All in favor, motion passes.

Board Business.

8. GISU Space/Potential Move/Lease agreement

- Michael Clark shared the lease agreement. This is a 3 year lease with a \$3,000/year expense to cover projected expenses of utilities. The CIUUSD authorized the spending of up to \$70,000 of transition grant funding to set up modular office space in vacant classrooms. Michael Clark is waiting for an HVAC contract.
- Mason Maltais asked that Melanie Henderson take over running the discussion. Bentley Vaughan shared that he is ecstatic! Michael Inners says the cost saving is beneficial and functional limitations will be eliminated.
- Tim Maxham makes a motion to allow Mason Maltais to sign contract to move the GISU offices, Melanie Henderson second. Mason Maltais and Bridget Brisson abstained. Vote 10-1, motion passes.

9. DataPath Money Due Report

- Michael Clark shared what the money due report indicates from DataPath and how participants have ended up on it.
- Michael Clark shared that participants on money due have been passed onto VEHI to help them reconcile accounts.

10. Job Descriptions

- Megan DeVinny has been working on job descriptions and updating the job descriptions for central office staff. We have put them on the website under the minutes for tonight's meeting if you would like to review. Michael Clark has five hard copies.

11. Determine how GISU Teacher Contracts will be signed

- Michael Clark shared that teacher contracts are due out by April 15 regardless of ratification of new Master Agreement. There will not be a meeting prior to that date. Historically it has been board chair.
- Tim Maxham motions to authorize board chair to sign contracts, Don Bartlett second. All in favor, motion passes.

12. Regional Calendar

- Michael Clark shared under state statute, all schools must agree on calendar that has 175 common student days. Have provided the version of the calendar approved at March 12 Superintendent's meeting. This is the calendar he will work with admin team to build GISU calendar from.
- Our district has 180 student days and 8 professional development days.
- Common days help our students that attend tech centers to line up calendars.
- Nathan Robinson shared it may help to have inservice days fall on national holidays to help parents not have to take extra time off.

13. Central Office and Administrator Evaluation Process Update

- Michael Clark shared that he has met with each central office employee and principals at the beginning of year and mid-year eval. At the end of the year, they will do a self-reflection and do a final year eval.

14. Superintendent Evaluation process- process discussion only, not an evaluation.

- Mason Maltais wanted to come before board to ask what the evaluation process should be as it falls to board chair to complete. Mason Maltais is looking for feedback on what they feel evaluation process should look like. Mason Maltais would like to reach out to board members from prior year for aspects of evaluation and put together report and give back to board.
- Melanie Henderson asked when we need to give eval. Mason Maltais said at the end of every year there is a need to assess the performance of Superintendent.
- Mason Maltais thinks it would make sense to write report for last year- evaluate from March to March.
- Nathan Robinson thinks the review should be in February prior to board turn over.
- Michael Inners indicates that by statute, eval needs to be completed by February.
- Nathan Robinson shared that it should be done in January then to ensure compliance.
- Mason Maltais will forward survey to all members of board from prior year and put together review based on feedback from board and provide to Michael Clark.
- In January we will start the review process and going forward will follow calendar year and go through process in January.
- Michael Inners suggested giving to all board members since they all interact with the Superintendent. Mason Maltais agrees.

15. Policies discussion

- Michael Clark shared that the CIUUSD has contracted with the school boards association and they have completed a review of the GISU policies.
- Michael Clark has provided document with policies and the suggested revisions and the missing policies.
- Michael Clark shared it would be beneficial if all policies were the same in each school, but that will not affect individual procedures within each district. Will begin to put the policies into the local meetings as well.
- Mason Maltais thinks that asking administrators to work across multiple buildings would only be fair to those operating in our SU to act under a unified policy. It is the smart way to do business to know they are in compliance.

- Mason Maltais shared that he feels the GISU should mirror the VSBA and allow member districts to come on board with us.
- Michael Clark shared VSBA policies are designed to keep districts within the law and compliant and cover each district around the state. Generally speaking, encourage board to adopt model policies and procedures can look a little different in each place.
- Michael Inners shared this would be beneficial to employees like the special educators since they are GISU employees working within each school building.
- Mason Maltais asked about the readings since these are policies.
- Michael Clark shared that any policy that does not need changes will be put in April packet for review. Then looking at policy we don't have, then chip away at those that need revision.
- Melanie Henderson asked about adopting VSBA policy manual numbers. Michael Clark said yes, it would be helpful for uniformity.
- Nathan Robinson suggested reviewing less than 18, perhaps 6 at a time. Mason Maltais agreed that the first 6 may be easier for reading.

16. Other

- Michael Clark shared at SU level during reorganization, there needs to be a proxy for the negotiations for insurance at state level. Michael Inners has said he is willing. Mason Maltais nominates Michael Inners, Tim Maxham second. No further discussion, all in favor, motion passes.
- Tim Maxham asked about audit. Michael Clark shared that they have a phone call with auditor next Tuesday

Closure

17. Setting the next agenda

- Update from CIUUSD about office movement
- Datapath money due report
- Update on audit

18 . Adjourn

- Jand Zera motions to adjourn, Tim Maxham second. Meeting adjourns at 8:32 p.m.

Superintendent's Report

April 2019

Equalized Pupil/SLDS

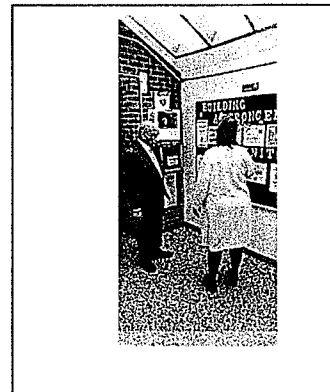
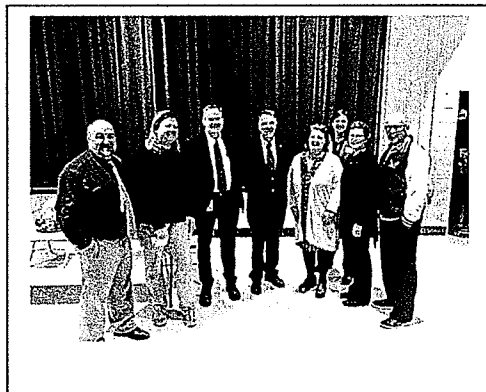
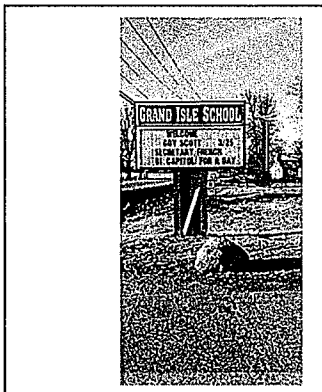
The implementation of the SLDS system as discussed in recent Superintendents reports continues to be time consuming and challenging. While GISU is making progress we were one of several districts which struggled to get the DC04 report in. Ultimately we successfully certified the data and are moving forward with the additional required reports. I've included a recent memo to superintendents regarding the SLDS process

Negotiations

Meetings between the Teachers Association and the GISU School Board Negotiations committee are ongoing.

Capital for the Day

On Monday March 25th Grand Isle County hosted Governor Scott and his cabinet. Secretary of Education Dan French and Senator Randy Brock visited the Alburgh School. Both Governor and Secretary French also participated in a school safety meeting at the Grand Isle school.



Residency Verification Process

We are working with receiving schools and continue to make progress with the residency verification process but still have a large number of families who have not returned the paperwork. Letters and paperwork have been sent to all families in January, February, and March. I will update you on our progress next month.

Integrated Field Review

Due to the poor weather on February 13 our Integrated Field Review was postponed and moved to April 17, 2019

Status of Moving the GISU Office

In March the CIUUSD board approved a lease of office space to the GISU. The GISU accepted and signed the lease at its March meeting. The move will be planned for July.

Rob Gess and I were asked to attend a meeting with Secretary Dan French on April 4, 2019 at the AOE Office. What follows is a summary of the meeting, action steps, and updates which have happened since that time.

Summary of meeting:

The AOE asked for the meeting because it is concerned about the financial status of the GISU. This concern is primarily driven by the fact the AOE is holding approximately \$750,000 of grant funds the GISU has earned but can not currently be released as a result of the GISU needing to satisfy some important reporting requirements. Furthermore, some of the funds (approximately \$150,000) are related to earnings which are in danger of going stale and not being able to be released by the AOE unless the reporting requirements are met in a critically timely manner. Your team identified 5 requirements the GISU needs to meet in order to meet our obligations which will allow the AOE to release the funds. These 5 requirements include;

1. Completion and submission of the FY 18 STAT Book
2. More information regarding the FY 17 Single Audit Corrective Action Plan
3. Updates to the FY 17 SEER Report
4. Update the FY 17 SEFA to reflect final FY 17 Audit
5. Completed FY 18 GISU Single Audit

GISU Actions/Timeline

Completion and Submission of the FY 18 STAT Book

The GISU has contracted with Kara Greaves, the former Essex Caledonia Supervisory Union, to support the GISU Business office. Rob and I met with Kara today and provided her the information necessary to complete the FY 18 STAT Book. Kara has indicated she will begin this work over the weekend and will prioritize completing it as quickly as possible. I will provide a written update of progress on Friday, April 12, 2019.

More information regarding the FY 17 Single Audit Corrective Action Plan

At the meeting, the AOE team indicated the AOE was looking for two items related to the FY 17 Single Audit Corrective Action Plan the GISU submitted. Specifically, an update regarding Balance Sheet Reconciliations and the Accounting Manual indicated by Sullivan Powers. If there are other parts of the Corrective Action Plan the AOE would like addressed please let me know as soon as possible and I will create a plan for providing that information. **Balance Sheet Reconciliations:**

GISU has made significant progress regarding balance sheet reconciliations Rob Gess will provide specific information regarding this progress to the AOE on or before April 10, 2019. **GISU**

Accounting manual: GISU has worked on an Accounting Manual Rob Gess emailed a copy of the GISU Accounting Manual to the AOE on April 4, 2019.

Updates to the FY 17 SEER Report

It is my understanding that prior to Rob Gess leaving the AOE on April 4, 2019, the required SEER report was located at the AOE satisfying this requirement.

Update the FY 17 SEFA to reflect final FY 17 Audit

Rob Gess worked on this today and will contact Robert Coathup on Monday, April 8, 2019, for guidance/technical assistance regarding the steps required resubmit the SEFA. The GISU goal will

be to either have the 2017 SEFA adjusted and uploaded or a report to the AOE when the SEFA will be adjusted and uploaded on or before April 10, 2019.

Completed FY 18 GISU Single Audit

I contacted Rick Brigham of Sullivan Powers via email today and have requested a telephone meeting on April 8 or 9, 2019 to get an understanding of when the GISU can expect a completed FY 18 Single Audit or to get a specific list of anything that is potentially holding up the Audit process from moving forward. I will report my findings in writing to the AOE on April 12, 2019.

Update as of 4/12

GISU has had a productive week. Based on reports from the AOE, GISU has cleared 3 of the 5 required action items. GISU was also able to provide all of the required information for Sullivan Powers to work on the FY 18 GISU Single Audit. Finally, Kara has made progress on the GISU FY 18 STAT Book. Below is a more detailed summary of the 5 required action items.

GISU Actions/Timeline

Completion and Submission of the FY 18 STAT Book

The GISU has contracted with Kara Greaves, the former Essex Caledonia Supervisory Union, to support the GISU Business office. The FY 18 STAT Book work for the 5 local GISU Districts is complete

Kara is making progress on the GISU portion and expects to either have the FY 18 STAT Book complete by Friday, April 19th or will be able to provide a timeline of when it is expected to be done.

I will provide the AOE a Written Update regarding the STAT Book on 4-19-2019.

More information regarding the FY 17 Single Audit Corrective Action Plan

In an April 12, 2019, Email Robert Coathup confirmed: "The CAP and all the documents provided has been reviewed, and on April 12, 2019, the FY 2017 Single Audit for Grand Isle Supervisory Union is accepted and now closed."

Updates to the FY 17 SEER Report

In an April 10, 2019 email Emily Byrne confirmed this requirement has been met.

Update the FY 17 SEFA to reflect final FY 17 Audit

In an April 12, 2019, Email Robert Coathup confirmed: "The CAP and all the documents provided has been reviewed, and on April 12, 2019, the FY 2017 Single Audit for Grand Isle Supervisory Union is accepted and now closed."

Completed FY 18 GISU Single Audit

I communicated with Rick Brigham of Sullivan Powers on Monday, April 8th. Rick was able to identify items which are holding up the audit from moving forward. The GISU Business Office was able to work its way through the list and submitted the required materials on 4-10-2019 and the afternoon of 4-12-2019. As of this report, all items on the list have been completed. I emailed Rick Brigham on 4-12-2019 to confirm that he agrees Sullivan Powers has all of the required materials.

Sullivan has indicated that if they have all of the requested documentation the GISU Single Audit would be treated as a priority. I will update the AOE regarding the progress of the FY 18 GISU Single Audit Completion in writing on 4-19-2019.

I will continue to update the boards as more information becomes available

Grand Isle Supervisory Union District Revenue - All Funds

Report # 22128
Statement Code: 2Rev B/A

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	YTD ACTUALS 7/1/2018 - 6/30/2019	Last Year Period 7/1/2017 - 6/30/2018	Year Before Last 7/1/2016 - 6/30/2017
101 General Fund					
1. 101-1510-4000-000-00 Interest Earnings	0.00	0.00	(4,613.05)	(930.81)	(1,060.84)
2. 101-1931-4000-000-00 Assessments - LEAs	0.00	0.00	(3,174,370.44)	(2,697,542.29)	(3,399,600.27)
3. 101-1932-4000-000-00 LEA Reimbursements	0.00	0.00	0.00	(3,552.00)	0.00
4. 101-1990-4000-000-00 Misc. Other Local	0.00	0.00	(2,615.41)	(21,578.66)	(682.39)
5. 101-1991-4000-000-00 Erate Income	0.00	0.00	0.00	(17,703.60)	(15,300.45)
6. 101-3150-4000-000-00 State Aid Transportation	0.00	0.00	(58,071.00)	(186,476.00)	0.00
TOTAL 101 General Fund	\$0.00	\$0.00	\$(3,239,669.90)	\$(2,927,783.36)	\$(3,416,643.95)
103 Technology-Basement					
7. 103-1990-4000-000-00 Tech Basement Local Sales	0.00	0.00	0.00	0.00	(1,576.17)
TOTAL 103 Technology-Basement	\$0.00	\$0.00	\$0.00	\$0.00	\$(1,576.17)
201 Path Wellness Grant					
8. 201-1990-4000-000-00 Misc Grants/Donations/Local	0.00	0.00	0.00	(2,500.00)	0.00
9. 201-5720-4000-000-00 PATH Wellness Revenue	0.00	0.00	(540.76)	(5,610.58)	(4,550.00)
TOTAL 201 Path Wellness Grant	\$0.00	\$0.00	\$(540.76)	\$(8,110.58)	\$(4,550.00)
203 Education Quality Review Grant - IFR					
10. 203-3740-4000-000-00 Education Quality Review Revenue	0.00	0.00	0.00	0.00	(6,588.53)
TOTAL 203 Education Quality Review Grant - IFR	\$0.00	\$0.00	\$0.00	\$0.00	\$(6,588.53)
301 Title I					
11. 301-4250-4000-000-00 Title I	0.00	0.00	0.00	(58,280.24)	(142,868.53)
12. 301-4250-4000-000-01 Title I Carryover prior year	0.00	0.00	0.00	(37,278.83)	0.00
TOTAL 301 Title I	\$0.00	\$0.00	\$0.00	\$(95,559.07)	\$(142,868.53)
302 Title IIA					
13. 302-4651-4000-000-00 Title IIA Teacher Quality	0.00	0.00	0.00	(9,312.68)	(63,150.69)
14. 302-4651-4000-000-01 Title IIA Carryover Prior Year	0.00	0.00	0.00	(61,162.78)	0.00

Grand Isle Supervisory Union District

Revenue - All Funds

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	YTD ACTUALS 7/1/2018 - 6/30/2019	Last Year Period 7/1/2017 - 6/30/2018	Year Before Last 7/1/2016 - 6/30/2017
TOTAL 302 Title IIA	\$0.00	\$0.00	\$0.00	\$ (70,475.46)	\$ (63,150.69)
305 Swift School Improvement Grant					
15. 305-4502-4000-000-00 SWIFT Grant	0.00	0.00	0.00	0.00	(12,162.69)
16. 305-4502-4000-000-10 SWIFT Grant - Prior Year	0.00	0.00	0.00	(4,432.18)	0.00
TOTAL 305 Swift School Improvement Grant	\$0.00	\$0.00	\$0.00	\$ (4,432.18)	\$ (12,162.69)
320 IDEA B					
17. 320-4226-4000-000-00 IDEA-B Grant	0.00	0.00	0.00	(48,052.04)	(300,602.42)
18. 320-4226-4000-000-10 IDEA-B Grant - Prior Year	0.00	0.00	0.00	(3,736.80)	0.00
19. 320-5400-4000-000-00 IDEA B Prior Year Revenue	0.00	0.00	0.00	0.00	(0.02)
TOTAL 320 IDEA B	\$0.00	\$0.00	\$0.00	\$ (51,788.84)	\$ (300,602.44)
321 IDEA B Preschool					
20. 321-4228-4000-000-00 Idea-b Preschool	0.00	0.00	0.00	(3,721.36)	(2,345.95)
TOTAL 321 IDEA B Preschool	\$0.00	\$0.00	\$0.00	\$ (3,721.36)	\$ (2,345.95)
322 EEE Reimbursement Account					
21. 322-3204-4000-000-00 EEE	0.00	0.00	(37,593.50)	(67,135.00)	0.00
TOTAL 322 EEE Reimbursement Account	\$0.00	\$0.00	\$ (37,593.50)	\$ (67,135.00)	\$0.00
324 Special Education Reimbursement Account					
22. 324-3201-4000-000-00 Mainstream Block Grant	0.00	0.00	(574,885.50)	(373,148.00)	0.00
23. 324-3202-4000-000-00 Special Ed. Intensive	0.00	0.00	(243,346.75)	(534,931.00)	0.00
24. 324-3202-4000-000-10 Special Ed Intensive - Prior Year	0.00	0.00	(432,988.40)	0.00	0.00
25. 324-3203-4000-000-10 Extraordinary Reimb. - Prior Year	0.00	0.00	0.00	(75,412.66)	0.00
26. 324-3205-4000-000-00 State Placed Students-Special Ed Revenue	0.00	0.00	(18,145.00)	(69,130.73)	(104,912.45)
27. 324-3205-4000-000-10 State Placed Special Ed - Prior Year	0.00	0.00	0.00	(147,455.17)	0.00
TOTAL 324 Special Education Reimbursement Account	\$0.00	\$0.00	\$ (1,269,365.65)	\$ (1,200,077.56)	\$ (104,912.45)
326 BEST					

Grand Isle Supervisory Union District

Revenue - All Funds

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	YTD ACTUALS 7/1/2018 - 6/30/2019	Last Year Period 7/1/2017 - 6/30/2018	Year Before Last 7/1/2016 - 6/30/2017
28. 326-3213-4000-000-00 BEST	0.00	0.00	525.75	(750.00)	(5,000.00)
TOTAL 326 BEST	\$0.00	\$0.00	\$525.75	\$750.00	\$5,000.00
327 EPSDT					
29. 327-5400-4000-000-00 EPSDT Prior Year Revenue	0.00	0.00	(2,273.27)	(2,392.55)	(4,043.96)
30. 327-5483-4000-000-00 EPSDT Medicaid	0.00	0.00	(1,529.47)	(6,031.44)	(5,530.31)
TOTAL 327 EPSDT	\$0.00	\$0.00	\$3,802.74	\$8,423.99	\$9,574.27
328 LSB					
31. 328-5840-4000-000-00 Licensing Fees	0.00	0.00	0.00	(401.00)	(388.00)
TOTAL 328 LSB	\$0.00	\$0.00	\$0.00	\$401.00	\$388.00
329 Medicaid					
32. 329-5481-4000-000-00 Medicaid Reimbursement	0.00	0.00	(6,860.87)	(61,106.04)	(92,275.27)
TOTAL 329 Medicaid	\$0.00	\$0.00	\$(6,860.87)	\$(61,106.04)	\$(92,275.27)
330 Act 230					
33. 330-3219-4000-000-00 ACT 230 Grant Revenue	0.00	0.00	0.00	(1,050.00)	(6,500.00)
TOTAL 330 Act 230	\$0.00	\$0.00	\$0.00	\$(1,050.00)	\$(6,500.00)
336 Consolidation Study Grant					
34. 336-1991-4000-000-00 Consolidation Revenue from SDs	0.00	0.00	0.00	0.00	(5,000.00)
35. 336-3714-4000-000-00 Consolidation State Revenue	0.00	0.00	0.00	0.00	(7,178.20)
TOTAL 336 Consolidation Study Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$(12,178.20)
338 Federal Fresh Fruit and Vege Grant					
36. 338-4449-4000-000-00 Fresh Fruit & Vegetable Revenue	0.00	0.00	(11,684.89)	0.00	(21,823.62)
TOTAL 338 Federal Fresh Fruit and Vege Grant	\$0.00	\$0.00	\$(11,684.89)	\$0.00	\$(21,823.62)
339 Act 156 - School Consolidation Grant					
37. 339-3718-4000-000-00 Act 156 Consolidation Study Rev.	0.00	0.00	0.00	(15,908.56)	0.00

Grand Isle Supervisory Union District

Revenue - All Funds

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Revised Budget 7/1/2018 - 6/30/2019	YTD ACTUALS 7/1/2018 - 6/30/2019	Last Year Period 7/1/2017 - 6/30/2018	Year Before Last 7/1/2016 - 6/30/2017
38. 339-3719-4000-000-00 Act 156 Union Transition Facilitation	0.00	0.00	0.00	(130,000.00)	0.00
TOTAL 339 Act 156 - School Consolidation Grant	\$0.00	\$0.00	\$0.00	\$(145,908.56)	\$0.00
340 Health Coordinator SBSAS					
39. 340-2131-4000-000-00 Health Dept. Wellness Grant	0.00	0.00	0.00	0.00	(2,000.00)
TOTAL 340 Health Coordinator SBSAS	\$0.00	\$0.00	\$0.00	\$0.00	\$(2,000.00)
501 School Lunch Program					
40. 501-1610-4000-000-00 Food Service - Sales to Students	0.00	0.00	(21,902.07)	(34,470.10)	(29,833.43)
41. 501-3450-4000-000-00 School Lunch Match	0.00	0.00	0.00	(3,203.66)	(3,228.32)
42. 501-3452-4000-000-00 Child Nutrition - Breakfast	0.00	0.00	0.00	(1,227.68)	(1,201.32)
43. 501-3453-4000-000-00 State breakfast adjustment	0.00	0.00	(26,209.96)	(77.70)	(453.00)
44. 501-3455-4000-000-00 State Reimbursement Summer Food	0.00	0.00	0.00	(147.04)	(99.09)
45. 501-3474-4000-000-00 State Reimbursement Reduced Lunches	0.00	0.00	(318.40)	(306.80)	(1,434.00)
46. 501-3790-4000-000-00 Child Nutrition Pasthru	0.00	0.00	(663.55)	0.00	(53,000.00)
47. 501-3790-4000-000-50 Child Nutrition Pasthru Alburgh	0.00	0.00	0.00	0.00	135,123.67
48. 501-3790-4000-000-52 Child Nutrition Pasthru Isle LaMotte	0.00	0.00	0.00	0.00	6,206.40
49. 501-3790-4000-000-54 Child Nutrition Pasthru South Hero	0.00	0.00	0.00	0.00	22,580.80
50. 501-4446-4000-000-00 Food Svc. Equip. Grant	0.00	0.00	0.00	0.00	(8,865.52)
51. 501-4450-4000-000-00 School Lunch	0.00	0.00	(83,937.48)	(160,831.00)	(203,542.78)
52. 501-4452-4000-000-00 School Breakfast	0.00	0.00	(26,138.09)	(64,388.90)	(75,344.65)
53. 501-4455-4000-000-00 Summer Food Service	0.00	0.00	(5,824.81)	(3,515.68)	(2,485.62)
54. 501-4455-4000-000-10 Summer Food Service - Prior Year	0.00	0.00	0.00	240.80	0.00
TOTAL 501 School Lunch Program	\$0.00	\$0.00	\$(164,994.36)	\$(267,927.76)	\$(215,576.86)
GRAND TOTAL	\$0.00	\$0.00	\$(4,733,986.92)	\$(4,914,650.76)	\$(4,420,717.62)

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Statement Code: 2FunObj BA

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Amount Spent & Encumbered	Amount Remaining
101 General Fund					
1200 Special Education					
1. 101-1200-5110-000-00 Teachers Salaries	519,064.00	345,660.42	148,544.58	494,205.00	24,859.00
2. 101-1200-5114-000-00 Special Education Tutoring	2,000.00	1,687.50	0.00	1,687.50	312.50
3. 101-1200-5115-000-00 Aides Salaries	0.00	370.00	0.00	370.00	(370.00)
4. 101-1200-5210-000-00 Special Ed Health Insurance	96,880.40	73,875.16	18,955.85	92,831.01	4,049.39
5. 101-1200-5220-000-00 Special Ed FICA	39,708.40	25,336.04	11,843.02	37,179.06	2,529.34
6. 101-1200-5230-000-00 Special Ed Life Insurance	943.74	499.80	0.00	499.80	443.94
7. 101-1200-5240-000-00 Special Ed Retirement	3,245.00	7,650.00	0.00	7,650.00	(4,405.00)
8. 101-1200-5250-000-00 Special Ed Workers Comp	3,425.82	0.00	0.00	0.00	3,425.82
9. 101-1200-5260-000-00 Special Ed Unemployment	1,304.00	1,011.99	0.00	1,011.99	292.01
10. 101-1200-5270-000-00 Special Ed Professional Develop. Train	25,982.00	1,355.37	580.00	1,935.37	24,046.63
11. 101-1200-5280-000-00 Special Ed Dental	7,369.80	5,784.71	1,571.00	7,355.71	14.09
12. 101-1200-5281-000-00 Special Ed Vision	2,428.40	1,277.36	331.11	1,608.47	819.93
13. 101-1200-5290-000-00 Special Ed Professional Development	4,850.00	836.99	3,780.00	4,616.99	233.01
14. 101-1200-5320-000-00 Contracted Services	0.00	2,190.00	0.00	2,190.00	(2,190.00)
15. 101-1200-5330-000-00 Purchased Prof. Services	116,610.00	83,155.06	0.00	83,155.06	33,454.94
16. 101-1200-5513-000-00 Student Special Ed Travel	182,836.00	162,267.06	68,575.88	230,842.94	(48,006.94)
17. 101-1200-5561-000-00 Tuition	1,430,350.00	573,435.53	610,715.00	1,184,150.53	246,199.47
18. 101-1200-5580-000-00 Special Ed Travel	1,550.00	2,641.05	0.00	2,641.05	(1,091.05)
19. 101-1200-5610-000-00 Supplies and Materials	5,800.00	4,387.13	964.94	5,352.07	447.93
20. 101-1200-5730-000-00 Equipment	4,350.00	0.00	0.00	0.00	4,350.00
TOTAL 1200 Special Education	\$2,448,697.56	\$1,293,421.17	\$865,861.38	\$2,159,282.55	\$289,415.01
1201 Essential Early Education					
21. 101-1201-5110-000-00 EEE Teachers Salaries	114,182.80	63,906.22	28,402.78	92,309.00	21,873.80
22. 101-1201-5220-000-00 EEE Teachers FICA	8,734.98	4,859.91	2,183.02	7,042.93	1,692.05
23. 101-1201-5230-000-00 EEE Teachers Life Ins.	637.38	101.43	0.00	101.43	535.95
24. 101-1201-5250-000-00 EEE Teachers Workers' Comp	753.61	0.00	0.00	0.00	753.61
25. 101-1201-5260-000-00 EEE Teachers Unemployment	391.20	285.17	0.00	285.17	106.03

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
26. 101-1201-5270-000-00 EEE Teachers Training / Prof Development	5,407.00	1,240.00	0.00	1,240.00	4,167.00
27. 101-1201-5280-000-00 EEE Teachers Dental	1,138.77	396.00	99.00	495.00	643.77
28. 101-1201-5281-000-00 EEE Teachers Vision	265.98	79.76	19.89	99.65	166.33
29. 101-1201-5290-000-00 EEE Professional Development	950.00	0.00	0.00	0.00	950.00
30. 101-1201-5300-000-00 EEE Purchased Services	1,084.00	0.00	0.00	0.00	1,084.00
31. 101-1201-5513-000-00 Spec.Ed. Student Transportation	500.00	768.15	0.00	768.15	(268.15)
32. 101-1201-5561-000-00 EEE Tuition	4,800.00	0.00	0.00	0.00	4,800.00
33. 101-1201-5580-000-00 EEE Travel	3,000.00	925.67	0.00	925.67	2,074.33
34. 101-1201-5610-000-00 EEE Supplies	2,200.00	413.43	0.00	413.43	1,786.57
35. 101-1201-5730-000-00 EEE - Equipment	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 1201 Essential Early Education	\$145,045.72	\$72,975.74	\$30,704.69	\$103,680.43	\$41,365.29
2134 Local - Shared Nursing					
36. 101-2134-5110-000-00 GISU District Nurse	48,814.79	29,955.08	9,785.72	39,740.80	9,073.99
37. 101-2134-5210-000-00 Nurse Health	22,580.94	6,383.28	2,553.32	8,936.60	13,644.34
38. 101-2134-5210-001-00 Health Reimbursement Acct.	0.00	564.00	0.00	564.00	(564.00)
39. 101-2134-5220-000-00 GISU Nurse - Fica	3,734.33	2,158.65	779.99	2,938.64	795.69
40. 101-2134-5230-000-00 Nurse Life Ins.	88.20	58.80	0.00	58.80	29.40
41. 101-2134-5240-000-00 Nurse - Retirement	0.00	1,275.00	0.00	1,275.00	(1,275.00)
42. 101-2134-5250-000-00 Nurse - Workers' Comp	322.17	0.00	0.00	0.00	322.17
43. 101-2134-5260-000-00 Nurse - Unemployment Comp	130.40	144.57	0.00	144.57	(14.17)
44. 101-2134-5280-000-00 Nurse Dental	1,342.80	635.50	208.35	843.85	498.95
45. 101-2134-5281-000-00 Nurse Vision	375.61	148.16	24.76	172.92	202.69
46. 101-2134-5290-000-00 Professional Development	0.00	175.62	0.00	175.62	(175.62)
TOTAL 2134 Local - Shared Nursing	\$77,389.24	\$41,498.66	\$13,352.14	\$54,850.80	\$22,538.44
2140 Psychoeducational Evals					
47. 101-2140-5330-000-00 Psych Evaluations	0.00	46,845.00	0.00	46,845.00	(46,845.00)
TOTAL 2140 Psychoeducational Evals	\$0.00	\$46,845.00	\$0.00	\$46,845.00	\$(46,845.00)
2150 SLP					

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
48. 101-2150-5110-000-00 SLP Salaries	154,605.44	66,703.89	26,712.64	93,416.53	61,188.91
49. 101-2150-5115-000-00 SLP Aide	0.00	25,667.93	6,562.79	32,230.72	(32,230.72)
50. 101-2150-5210-000-00 SLP Health Insurance	10,311.25	10,792.64	2,698.12	13,490.76	(3,179.51)
51. 101-2150-5220-000-00 SLP FICA	11,827.32	6,820.07	2,632.52	9,452.59	2,374.73
52. 101-2150-5230-000-00 SLP Life Insurance	211.68	151.45	0.00	151.45	60.23
53. 101-2150-5240-000-00 SLP Retirement	0.00	1,058.82	270.70	1,329.52	(1,329.52)
54. 101-2150-5250-000-00 SLP Workers' Comp	1,020.40	0.00	0.00	0.00	1,020.40
55. 101-2150-5260-000-00 SLP Unemployment	521.60	722.85	0.00	722.85	(201.25)
56. 101-2150-5270-000-00 SLP Prof. Development/Training/Tuition	6,525.00	0.00	0.00	0.00	6,525.00
57. 101-2150-5280-000-00 SLP Dental	1,376.04	1,360.08	340.00	1,700.08	(324.04)
58. 101-2150-5290-000-00 SLP Professional Development	1,350.00	0.00	199.99	199.99	1,150.01
59. 101-2150-5320-000-00 SLP Purchased Professional Services	9,850.00	18,267.25	0.00	18,267.25	(8,417.25)
60. 101-2150-5580-000-00 SLP Travel	3,500.00	0.00	0.00	0.00	3,500.00
61. 101-2150-5610-000-00 SLP Supplies	3,000.00	787.88	0.00	787.88	2,212.12
62. 101-2150-5730-000-00 SLP Equipment	5,500.00	0.00	0.00	0.00	5,500.00
TOTAL 2150 SLP	\$209,598.73	\$132,332.86	\$39,416.76	\$171,749.62	\$37,849.11
2151 SLP Prek					
63. 101-2151-5110-000-00 EEE SLP Salaries	65,833.00	31,203.51	13,586.37	44,789.88	21,043.12
64. 101-2151-5210-000-00 EEE SLP Health Insurance	0.00	7,353.52	1,838.39	9,191.91	(9,191.91)
65. 101-2151-5220-000-00 EEE SLP FICA	5,036.22	2,112.33	1,136.31	3,248.64	1,787.58
66. 101-2151-5230-000-00 EEE SLP Life Ins	101.00	35.28	0.00	35.28	65.72
67. 101-2151-5250-000-00 EEE SLP Workers' Comp	434.50	0.00	0.00	0.00	434.50
68. 101-2151-5260-000-00 EEE SLP Unemployment	260.80	144.57	0.00	144.57	116.23
69. 101-2151-5270-000-00 EEE SLP Prof. Develop/Training/Tuition	2,376.00	0.00	0.00	0.00	2,376.00
70. 101-2151-5280-000-00 EEE SLP Dental	0.00	600.08	150.01	750.09	(750.09)
71. 101-2151-5281-000-00 EEE SLP Vision	0.00	153.36	38.33	191.69	(191.69)
72. 101-2151-5290-000-00 EEE SLP Professional Development	550.00	0.00	0.00	0.00	550.00
73. 101-2151-5580-000-00 EEE SLP Travel	2,750.00	0.00	0.00	0.00	2,750.00
74. 101-2151-5610-000-00 EEE SLP Supplies	1,300.00	0.00	0.00	0.00	1,300.00

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Amount Spent & Encumbered	Amount Remaining
TOTAL 2151 SLP Prek	\$78,641.52	\$41,602.65	\$16,749.41	\$58,352.06	\$20,289.46
2212 Curriculum Development - Con Admin					
75. 101-2212-5110-000-00 Curriculum Coordinator	28,428.00	22,961.09	5,466.92	28,428.01	(0.01)
76. 101-2212-5210-000-00 Curr Coordinator Health	4,791.93	2,308.14	577.46	2,885.60	1,906.33
77. 101-2212-5220-000-00 FICA/Med	2,174.74	1,728.13	428.80	2,156.93	17.81
78. 101-2212-5230-000-00 Curriculum Coordinator Life Ins.	88.20	0.00	0.00	0.00	88.20
79. 101-2212-5250-000-00 Curric Coord Workers Comp	187.62	0.00	0.00	0.00	187.62
80. 101-2212-5260-000-00 Curric Coord Unemployment	130.40	0.00	0.00	0.00	130.40
81. 101-2212-5270-000-00 Curr Dev - Tuition/Prof Dev/Training	3,876.00	0.00	2,630.00	2,630.00	1,246.00
82. 101-2212-5280-000-00 Curr Coordinator Dental	231.52	208.35	52.14	260.49	(28.97)
83. 101-2212-5281-000-00 Curr Coordinator Vision	52.43	90.16	22.56	112.72	(60.29)
84. 101-2212-5290-000-00 Curric. Devel. - In service expenses	300.00	400.00	0.00	400.00	(100.00)
85. 101-2212-5320-000-00 Curr Dev-Staff Training	2,200.00	0.00	2,184.95	2,184.95	15.05
86. 101-2212-5400-000-00 Curriculum Ctr Rent	6,000.00	0.00	0.00	0.00	6,000.00
87. 101-2212-5530-000-00 Curriculum phone and internet	2,500.00	1,300.97	0.00	1,300.97	1,199.03
88. 101-2212-5580-000-00 Curr Coord Travel	3,000.00	821.12	0.00	821.12	2,178.88
89. 101-2212-5610-000-00 Curric. Devel. - Supplies	350.00	0.00	63.32	63.32	286.68
90. 101-2212-5640-000-00 Curr Coordinator - Books	300.00	0.00	223.76	223.76	76.24
91. 101-2212-5730-000-00 Curriculum - Equipment/Software	500.00	0.00	0.00	0.00	500.00
92. 101-2212-5810-000-00 Curr Coord - Dues/Fees/Subscriptions	750.00	868.00	0.00	868.00	(118.00)
TOTAL 2212 Curriculum Development - Con Admin	\$55,860.84	\$30,685.96	\$11,649.91	\$42,335.87	\$13,524.97
2310 Local - Shared General Expenses					
93. 101-2310-5110-000-00 CIUUSD Board Stipends	0.00	5,500.00	0.00	5,500.00	(5,500.00)
94. 101-2310-5112-000-00 CIUUSD Board of Ed Svc - Secretary	0.00	500.00	0.00	500.00	(500.00)
95. 101-2310-5220-000-00 CIUUSD Board Stipends FICA	0.00	459.00	0.00	459.00	(459.00)
TOTAL 2310 Local - Shared General Expenses	\$0.00	\$6,459.00	\$0.00	\$6,459.00	\$(6,459.00)
2321 GISU Assessment					

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019		
96. 101-2321-5110-000-00 Gisu Assessment-salary	355,345.22	287,997.16	72,699.14	360,696.30	(5,351.08)
97. 101-2321-5111-000-00 GISU Treasurer	0.00	3,000.00	0.00	3,000.00	(3,000.00)
98. 101-2321-5112-000-00 GISU Board of Ed Svc - Secretary	0.00	300.00	0.00	300.00	(300.00)
99. 101-2321-5210-000-00 Gisu Assessment-health	82,181.55	54,669.89	16,376.62	71,046.51	11,135.04
100. 101-2321-5210-001-00 Health Reimbursement Acct.	0.00	23.80	0.00	23.80	(23.80)
101. 101-2321-5220-000-00 Gisu Assessment-fica	27,183.91	21,800.27	5,767.27	27,567.54	(383.63)
102. 101-2321-5230-000-00 GISU Assessment - Life	768.60	1,076.78	0.00	1,076.78	(308.18)
103. 101-2321-5240-000-00 Gisu Assessment-employee Retirement	12,737.97	9,190.13	2,048.93	11,239.06	1,498.91
104. 101-2321-5250-000-00 Workers Comp - GISU employees	2,345.28	0.00	0.00	0.00	2,345.28
105. 101-2321-5260-000-00 Gisu Assessment-unemployment Comp	782.40	0.00	0.00	0.00	782.40
106. 101-2321-5270-000-00 Gisu Assessment-tuition/courses	6,500.00	0.00	0.00	0.00	6,500.00
107. 101-2321-5280-000-00 Gisu Assessment-dental	3,655.48	3,234.50	865.26	4,099.76	(444.28)
108. 101-2321-5281-000-00 Gisu Assessment-vision	888.42	853.13	225.34	1,078.47	(190.05)
109. 101-2321-5290-000-00 Assessment - Admin Retreat/Trainings	3,000.00	57.41	5,200.00	5,257.41	(2,257.41)
110. 101-2321-5320-000-00 Purch Svcs/Supl. Contract	0.00	137.50	0.00	137.50	(137.50)
111. 101-2321-5330-000-00 Gisu Assessment-Purchased Prof Services	15,000.00	28,004.75	200.00	28,204.75	(13,204.75)
112. 101-2321-5360-000-00 Gisu Assessment-legal Fees	3,000.00	8,179.62	0.00	8,179.62	(5,179.62)
113. 101-2321-5370-000-00 Gisu Assessment-audit	85,000.00	103,370.76	0.00	103,370.76	(18,370.76)
114. 101-2321-5400-000-00 Building Maintenance	1,000.00	186.00	0.00	186.00	814.00
115. 101-2321-5421-000-00 Gisu Assessment-trash Removal/landfill F	1,000.00	830.53	0.00	830.53	169.47
116. 101-2321-5422-000-00 Snow plowing/lawn/gen maintenance	1,000.00	1,045.00	0.00	1,045.00	(45.00)
117. 101-2321-5423-000-00 Gisu Assessment-custodial Services/suppl	1,000.00	0.00	0.00	0.00	1,000.00
118. 101-2321-5430-000-00 Contracted Svcs. (other)	16,500.00	11,728.12	0.00	11,728.12	4,771.88
119. 101-2321-5433-000-00 Gisu Assessment-Copier Svcs	2,950.00	2,208.90	0.00	2,208.90	741.10
120. 101-2321-5441-000-00 Gisu Assessment-rent	11,400.00	8,500.00	0.00	8,500.00	2,900.00
121. 101-2321-5520-000-00 Gisu Assessment-liability/fire ins/wc/bo	49,150.74	50,386.00	0.00	50,386.00	(1,235.26)
122. 101-2321-5530-000-00 Gisu Assessment-telephone	7,200.00	5,915.07	0.00	5,915.07	1,284.93
123. 101-2321-5580-000-00 Gisu Assessment-Travel	7,500.00	7,472.90	0.00	7,472.90	27.10
124. 101-2321-5610-000-00 Gisu Assessment-district Office Expense	6,500.00	8,700.76	320.23	9,020.99	(2,520.99)
125. 101-2321-5622-000-00 Gisu Assessment-electricity	3,550.00	1,255.89	0.00	1,255.89	2,294.11

Grand Isle Supervisory Union District

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126. 101-2321-5624-000-00 Gisu Assessment-fuel Oil	1,500.00	1,439.35	0.00	1,439.35	60.65
127. 101-2321-5640-000-00 Gisu Assessment-professional Books	1,000.00	395.50	0.00	395.50	604.50
128. 101-2321-5670-000-00 Software	300.00	0.00	0.00	0.00	300.00
129. 101-2321-5730-000-00 Equipment	500.00	324.00	0.00	324.00	176.00
130. 101-2321-5733-000-00 District Office Furniture	250.00	0.00	0.00	0.00	250.00
131. 101-2321-5734-000-00 Computer Equipment	3,000.00	0.00	522.99	522.99	2,477.01
132. 101-2321-5810-000-00 Gisu Assessment-prof. Meetings/dues	8,300.00	6,510.52	109.48	6,620.00	1,680.00
133. 101-2321-5899-000-00 Penalties/Fees	0.00	900.44	0.00	900.44	(900.44)
TOTAL 2321 GISU Assessment	\$721,989.57	\$629,694.68	\$104,335.26	\$734,029.94	\$(12,040.37)
2350 Technology Assessment					
134. 101-2350-5110-000-00 Technology Salaries	132,400.00	117,034.61	27,865.39	144,900.00	(12,500.00)
135. 101-2350-5210-000-00 Technology- Health Insurance	0.00	10,053.68	2,872.48	12,926.16	(12,926.16)
136. 101-2350-5220-000-00 Technology FICA	6,303.60	8,846.95	2,169.50	11,016.45	(4,712.85)
137. 101-2350-5230-000-00 Technology Life Insurance	189.20	236.25	0.00	236.25	(47.05)
138. 101-2350-5240-000-00 Tech Svc - Employee Retirement	3,296.00	4,809.81	1,149.45	5,959.26	(2,663.26)
139. 101-2350-5250-000-00 Technology Workers Comp	873.84	0.00	0.00	0.00	873.84
140. 101-2350-5260-000-00 Technology Unemployment	260.40	0.00	0.00	0.00	260.40
141. 101-2350-5280-000-00 Technology Dental	0.00	1,650.04	432.01	2,082.05	(2,082.05)
142. 101-2350-5281-000-00 Technology Vision	0.00	551.20	137.80	689.00	(689.00)
143. 101-2350-5320-000-00 Technology Consultants	75,000.00	9,861.48	0.00	9,861.48	65,138.52
144. 101-2350-5330-000-00 Technology Training	2,000.00	0.00	0.00	0.00	2,000.00
145. 101-2350-5340-000-00 Technology - Svc Contr/Subscr Svc/Softw	13,500.00	16,312.53	0.00	16,312.53	(2,812.53)
146. 101-2350-5341-000-00 Technology Internet Access	6,500.00	5,620.41	0.00	5,620.41	879.59
147. 101-2350-5430-000-00 Technology Website Support	1,500.00	0.00	0.00	0.00	1,500.00
148. 101-2350-5440-000-00 Fiber Optic Lease	7,800.00	5,850.00	0.00	5,850.00	1,950.00
149. 101-2350-5580-000-00 Technology Travel	500.00	0.00	0.00	0.00	500.00
150. 101-2350-5610-000-00 Technology Supplies	500.00	107.32	0.00	107.32	392.68
151. 101-2350-5670-000-00 Technology Software	5,000.00	6,659.00	0.00	6,659.00	(1,659.00)
152. 101-2350-5734-000-00 Technology Supplies/Hardware/Parts	15,000.00	17,691.12	2,303.68	19,994.80	(4,994.80)

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

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TOTAL 2350 Technology Assessment	\$270,623.04	\$205,284.40	\$36,930.31	\$242,214.71	\$28,408.33
2410 Local - Shared Copier					
153. 101-2410-5110-000-00 Behavior Services Coord.	38,625.00	28,734.03	7,891.22	36,625.25	1,999.75
154. 101-2410-5210-000-00 Health Ins	10,281.00	13,787.92	3,446.96	17,234.88	(6,953.88)
155. 101-2410-5220-000-00 FICA	2,954.81	2,015.36	632.96	2,648.32	306.49
156. 101-2410-5230-000-00 Group Life Ins	88.20	0.00	0.00	0.00	88.20
157. 101-2410-5240-000-00 Retirement	965.62	1,101.59	325.50	1,427.09	(461.47)
158. 101-2410-5250-000-00 Workers Comp	254.93	0.00	0.00	0.00	254.93
159. 101-2410-5260-000-00 Unemployment Comp.	130.40	0.00	0.00	0.00	130.40
160. 101-2410-5290-000-00 Professional Development	1,200.00	411.00	0.00	411.00	789.00
TOTAL 2410 Local - Shared Copier	\$54,499.96	\$46,049.90	\$12,296.64	\$58,346.54	\$3,846.58
2420 Special Ed Coordination					
161. 101-2420-5110-000-00 Special Ed Admin	0.00	15,308.94	4,568.31	19,877.25	(19,877.25)
162. 101-2420-5210-000-00 Special Ed. Admin. Health Ins.	0.00	3,004.87	1,586.45	4,591.32	(4,591.32)
163. 101-2420-5220-000-00 Special Ed. Admin. FICA	0.00	1,147.00	368.08	1,515.08	(1,515.08)
164. 101-2420-5240-000-00 Special Ed. Admin. Retirement	0.00	631.53	226.43	857.96	(857.96)
165. 101-2420-5280-000-00 Special Ed Admin Dental	0.00	212.16	112.00	324.16	(324.16)
166. 101-2420-5281-000-00 Special Ed Admin Vision	0.00	82.16	43.37	125.53	(125.53)
TOTAL 2420 Special Ed Coordination	\$0.00	\$20,386.66	\$6,904.64	\$27,291.30	\$(27,291.30)
2700 Student - Transportation					
167. 101-2700-5320-000-00 Transportation Services	439,741.00	317,339.87	0.00	317,339.87	122,401.13
TOTAL 2700 Student - Transportation	\$439,741.00	\$317,339.87	\$0.00	\$317,339.87	\$122,401.13
TOTAL 101 General Fund	\$4,502,087.18	\$2,884,576.55	\$1,138,201.14	\$4,022,777.69	\$479,309.49
102 Local Shared					
2134 Local - Shared Nursing					
168. 102-2134-5290-000-00 Local - Shared-conferences	0.00	80.00	0.00	80.00	(80.00)

Grand Isle Supervisory Union District

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169. 102-2134-5580-000-00 Local - Shared-travel	0.00	253.08	0.00	253.08	(253.08)
170. 102-2134-5610-000-00 Local - Shared-supplies	0.00	388.75	0.00	388.75	(388.75)
TOTAL 2134 Local - Shared Nursing	\$0.00	\$721.83	\$0.00	\$721.83	\$(721.83)
2310 Local - Shared General Expenses					
171. 102-2310-5520-000-00 Local -Shared - Insurance	0.00	71,985.00	0.00	71,985.00	(71,985.00)
172. 102-2310-5540-000-00 Local - Shared-advertising	0.00	2,530.95	0.00	2,530.95	(2,530.95)
TOTAL 2310 Local - Shared General Expenses	\$0.00	\$74,515.95	\$0.00	\$74,515.95	\$(74,515.95)
TOTAL 102 Local Shared	\$0.00	\$75,237.78	\$0.00	\$75,237.78	\$(75,237.78)
201 Path Wellness Grant					
1410 Miscellaneous Programs					
173. 201-1410-5612-000-00 PATH Wellness Supplies	0.00	250.00	0.00	250.00	(250.00)
TOTAL 1410 Miscellaneous Programs	\$0.00	\$250.00	\$0.00	\$250.00	\$(250.00)
TOTAL 201 Path Wellness Grant	\$0.00	\$250.00	\$0.00	\$250.00	\$(250.00)
301 Title I					
1100 Instructional					
174. 301-1100-5610-000-00 Title I Supplies	0.00	98.20	849.38	947.58	(947.58)
TOTAL 1100 Instructional	\$0.00	\$98.20	\$849.38	\$947.58	\$(947.58)
1101 Title I					
175. 301-1101-5110-000-00 Title I Salaries	0.00	61,775.24	20,367.76	82,143.00	(82,143.00)
176. 301-1101-5210-000-00 Title I Health Insurance	0.00	6,518.80	1,629.68	8,148.48	(8,148.48)
177. 301-1101-5220-000-00 Title I FICA	0.00	4,484.97	1,633.05	6,118.02	(6,118.02)
178. 301-1101-5230-000-00 Title I - Life Insurance	0.00	35.28	0.00	35.28	(35.28)
179. 301-1101-5240-000-00 Title I-Retirement	0.00	1,231.48	220.55	1,452.03	(1,452.03)
180. 301-1101-5280-000-00 Title I-Dental Insurance	0.00	946.00	236.50	1,182.50	(1,182.50)
181. 301-1101-5281-000-00 Title I-Group Vision Insurance	0.00	292.72	73.13	365.85	(365.85)

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Amount Spent & Encumbered	Amount Remaining
TOTAL 1101 Title I	\$0.00	\$75,284.49	\$24,160.67	\$99,445.16	\$ (99,445.16)
TOTAL 301 Title I	\$0.00	\$75,382.69	\$25,010.05	\$100,392.74	\$ (100,392.74)
302 Title IIA					
1100 Instructional					
182. 302-1100-5110-000-00 Title IIA - Coord Salary	0.00	22,961.09	5,466.92	28,428.01	(28,428.01)
183. 302-1100-5130-000-00 Strat # 11-Title IIA Stipends	0.00	(625.00)	0.00	(625.00)	625.00
184. 302-1100-5210-000-00 Title IIA - Health Insurance	0.00	2,308.34	577.16	2,885.50	(2,885.50)
185. 302-1100-5220-000-00 Title IIA - FICA	0.00	1,680.33	428.80	2,109.13	(2,109.13)
186. 302-1100-5280-000-00 Title IIA - Dental Insurance	0.00	208.37	52.11	260.48	(260.48)
187. 302-1100-5281-000-00 Title IIA - Vision Insurance	0.00	90.16	22.56	112.72	(112.72)
188. 302-1100-5580-000-00 Title IIA Travel	0.00	(182.17)	0.00	(182.17)	182.17
TOTAL 1100 Instructional	\$0.00	\$26,441.12	\$6,547.55	\$32,988.67	\$ (32,988.67)
2214 Personal Services Salaries					
189. 302-2214-5110-000-00 Title IIA Instructional Coach	0.00	9,489.28	7,907.72	17,397.00	(17,397.00)
190. 302-2214-5220-000-00 Title IIA Inst Coach FICA	0.00	725.94	604.93	1,330.87	(1,330.87)
TOTAL 2214 Personal Services Salaries	\$0.00	\$10,215.22	\$8,512.65	\$18,727.87	\$ (18,727.87)
TOTAL 302 Title IIA	\$0.00	\$36,656.34	\$15,060.20	\$51,716.54	\$ (51,716.54)
306 CFP Schoolwide Program					
1101 Title I					
191. 306-1101-5670-000-51 SWP Software Grand Isle	0.00	6,170.00	0.00	6,170.00	(6,170.00)
TOTAL 1101 Title I	\$0.00	\$6,170.00	\$0.00	\$6,170.00	\$ (6,170.00)
TOTAL 306 CFP Schoolwide Program	\$0.00	\$6,170.00	\$0.00	\$6,170.00	\$ (6,170.00)
307 CFP - All Titles - Consolidated Adm					
2321 GISU Assessment					

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

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192. 307-2321-5110-000-00 CFP - Con Adm Curr Coordinator	0.00	30,614.75	7,289.23	37,903.98	(37,903.98)
193. 307-2321-5210-000-00 CFP Con Adm - Health	0.00	3,078.96	769.25	3,848.21	(3,848.21)
194. 307-2321-5220-000-00 CFP Con Adm FICA	0.00	2,304.98	571.46	2,876.44	(2,876.44)
195. 307-2321-5280-000-00 CFP Con Adm - Dental	0.00	278.00	69.43	347.43	(347.43)
196. 307-2321-5281-000-00 CFP Con Adm - Vision	0.00	120.32	30.04	150.36	(150.36)
TOTAL 2321 GISU Assessment	\$0.00	\$36,397.01	\$8,729.41	\$45,126.42	\$(45,126.42)
TOTAL 307 CFP - All Titles - Consolidated Adm	\$0.00	\$36,397.01	\$8,729.41	\$45,126.42	\$(45,126.42)
320 IDEA B					
1200 Special Education					
197. 320-1200-5110-000-00 Spec Ed HS LEA Liaison	0.00	5,654.50	0.00	5,654.50	(5,654.50)
198. 320-1200-5220-000-00 IDEAB FICA	0.00	432.56	0.00	432.56	(432.56)
199. 320-1200-5580-000-00 Travel	0.00	2,720.87	0.00	2,720.87	(2,720.87)
200. 320-1200-5610-101-00 Supplies and Materials for IEP Students	0.00	60.10	0.00	60.10	(60.10)
201. 320-1200-5734-000-00 IDEA B Computer equipment	0.00	1,196.00	0.00	1,196.00	(1,196.00)
TOTAL 1200 Special Education	\$0.00	\$10,064.03	\$0.00	\$10,064.03	\$(10,064.03)
1422 Extended Year Services					
202. 320-1422-5110-000-00 EYS Teachers Salaries	0.00	9,307.50	0.00	9,307.50	(9,307.50)
203. 320-1422-5115-000-00 EXTENDED YEAR Para-Prof Salary	0.00	16,750.50	0.00	16,750.50	(16,750.50)
204. 320-1422-5220-000-00 Strat # 3 EXTENDED YEAR FICA/MEDI	0.00	1,993.47	0.00	1,993.47	(1,993.47)
TOTAL 1422 Extended Year Services	\$0.00	\$28,051.47	\$0.00	\$28,051.47	\$(28,051.47)
2140 Psychoeducational Evals					
205. 320-2140-5300-000-00 Psyche Evals	0.00	21,185.00	0.00	21,185.00	(21,185.00)
TOTAL 2140 Psychoeducational Evals	\$0.00	\$21,185.00	\$0.00	\$21,185.00	\$(21,185.00)
2150 SLP					
206. 320-2150-5110-000-00 SLP Salaries	0.00	894.00	0.00	894.00	(894.00)
207. 320-2150-5115-000-00 Strat # 35 SLP Assistant-R Ashline	0.00	7,621.25	0.00	7,621.25	(7,621.25)

Grand Isle Supervisory Union District Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered		Amount Remaining
	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019			
208. 320-2150-5220-000-00 SLP FICA	0.00	642.92	0.00	642.92		(642.92)
TOTAL 2150 SLP	\$0.00	\$9,158.17	\$0.00	\$9,158.17		\$ (9,158.17)
2160 Occupational Therapy						
209. 320-2160-5110-000-00 O/T Aide Salary	0.00	43,951.98	11,542.27	55,494.25		(55,494.25)
210. 320-2160-5110-100-00 Salaries	0.00	9,355.50	0.00	9,355.50		(9,355.50)
211. 320-2160-5210-000-00 O/T Aide Health	0.00	13,787.92	3,446.96	17,234.88		(17,234.88)
212. 320-2160-5220-000-00 O/T Aide & O/T FICA	0.00	3,209.26	929.71	4,138.97		(4,138.97)
213. 320-2160-5220-100-00 Liabilities FICA	0.00	715.70	0.00	715.70		(715.70)
214. 320-2160-5240-000-00 O/T Employee Retire	0.00	1,618.74	476.10	2,094.84		(2,094.84)
215. 320-2160-5280-000-00 O/T Aide Dental	0.00	1,000.08	250.02	1,250.10		(1,250.10)
216. 320-2160-5281-000-00 O/T Aide Vision	0.00	255.60	63.86	319.46		(319.46)
217. 320-2160-5610-100-00 O/T Supplies	0.00	181.92	0.00	181.92		(181.92)
TOTAL 2160 Occupational Therapy	\$0.00	\$74,076.70	\$16,708.92	\$90,785.62		\$ (90,785.62)
2190 Physical Therapy						
218. 320-2190-5110-000-00 P/T Salaries	0.00	20,020.51	4,247.33	24,267.84		(24,267.84)
219. 320-2190-5220-000-00 IDEA-B P/T FICA	0.00	1,531.67	324.89	1,856.56		(1,856.56)
220. 320-2190-5320-000-00 IDEA B - P/T Purchased Serv	0.00	21,698.50	0.00	21,698.50		(21,698.50)
221. 320-2190-5580-000-00 Strat # 33 PT Travel	0.00	174.46	0.00	174.46		(174.46)
TOTAL 2190 Physical Therapy	\$0.00	\$43,425.14	\$4,572.22	\$47,997.36		\$ (47,997.36)
2200 Prof Dev Para K-12						
222. 320-2200-5300-000-00 Professional Development	0.00	500.00	0.00	500.00		(500.00)
TOTAL 2200 Prof Dev Para K-12	\$0.00	\$500.00	\$0.00	\$500.00		\$ (500.00)
2400 Local - Shared Admin						
223. 320-2400-5320-000-00 IDEA-B Conit Servc Data Mgmt	0.00	14,231.00	0.00	14,231.00		(14,231.00)
TOTAL 2400 Local - Shared Admin	\$0.00	\$14,231.00	\$0.00	\$14,231.00		\$ (14,231.00)
2420 Special Ed Coordination						

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224. 320-2420-5260-000-00 IDEAB Portion of Unemployment Insurance	0.00	722.85	0.00	722.85	(722.85)
225. 320-2420-5580-000-00 Travel and exp for Spec.Ed Dir	0.00	490.60	0.00	490.60	(490.60)
TOTAL 2420 Special Ed Coordination	\$0.00	\$1,213.45	\$0.00	\$1,213.45	\$(1,213.45)
TOTAL 320 IDEA B	\$0.00	\$201,904.96	\$21,281.14	\$223,186.10	\$(223,186.10)
321 IDEA B Preschool					
1423 Extended Year Services Pre-School					
226. 321-1423-5110-000-00 Idea B ESY Pre-K Teachers Salary	0.00	4,207.50	0.00	4,207.50	(4,207.50)
227. 321-1423-5115-000-00 IDEAB ESY Aide Salaries	0.00	1,450.00	0.00	1,450.00	(1,450.00)
228. 321-1423-5220-000-00 Idea B ESY Pre-K FICA	0.00	432.81	0.00	432.81	(432.81)
TOTAL 1423 Extended Year Services Pre-School	\$0.00	\$6,090.31	\$0.00	\$6,090.31	\$(6,090.31)
2151 SLP Prek					
229. 321-2151-5110-000-00 Strat # 48 IDEAB-PK SLP salary	0.00	10,058.48	4,528.79	14,587.27	(14,587.27)
230. 321-2151-5210-000-00 IDEAB B Preschool Health	0.00	2,451.20	612.79	3,063.99	(3,063.99)
231. 321-2151-5220-000-00 Strat # 49 IDEAB-Preschool SLP FICA	0.00	677.94	378.77	1,056.71	(1,056.71)
232. 321-2151-5280-000-00 IDEAB B Preschool Dental	0.00	200.00	50.01	250.01	(250.01)
233. 321-2151-5281-000-00 IDEAB B Preschool Vision	0.00	51.12	12.78	63.90	(63.90)
TOTAL 2151 SLP Prek	\$0.00	\$13,438.74	\$5,583.14	\$19,021.88	\$(19,021.88)
2210 IDEAB- Workshops/Conferences					
234. 321-2210-5300-000-00 Idea B Pre-K Prof Dev	0.00	1,250.00	1,250.00	2,500.00	(2,500.00)
TOTAL 2210 IDEAB- Workshops/Conferences	\$0.00	\$1,250.00	\$1,250.00	\$2,500.00	\$(2,500.00)
TOTAL 321 IDEA B Preschool	\$0.00	\$20,779.05	\$6,833.14	\$27,612.19	\$(27,612.19)
324 Special Education Reimbursement Account					
2420 Special Ed Coordination					
235. 324-2420-5110-000-00 Special Ed Block-spec. Ed Coord. Salary	205,259.64	73,944.99	17,157.62	91,102.61	114,157.03
236. 324-2420-5115-000-00 Behavioral Specialist	0.00	61,912.47	17,884.53	79,797.00	(79,797.00)

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237. 324-2420-5210-000-00 Special Ed Block-health Insurance	31,548.65	13,787.92	3,446.96	17,234.88	14,313.77
238. 324-2420-5220-000-00 Spec Ed Block- Coord. FICA	15,702.36	10,072.15	2,782.76	12,854.91	2,847.45
239. 324-2420-5230-000-00 Special Ed Life Insurance	540.00	105.00	0.00	105.00	435.00
240. 324-2420-5240-000-00 Special Ed Block-retirement	8,094.31	3,783.35	737.75	4,521.10	3,573.21
241. 324-2420-5250-000-00 Special Ed Block-workers Comp.	1,354.71	0.00	0.00	0.00	1,354.71
242. 324-2420-5260-000-00 Special Ed Block-unemploy. Comp.	391.20	0.00	0.00	0.00	391.20
243. 324-2420-5280-000-00 Special Ed Block-dental Insurance	1,543.44	1,877.36	469.34	2,346.70	(803.26)
244. 324-2420-5281-000-00 Special Ed Block-vision Insurance	550.37	506.16	126.50	632.66	(82.29)
245. 324-2420-5290-000-00 Support Svc Staff Professional Dev.	0.00	1,435.00	0.00	1,435.00	(1,435.00)
246. 324-2420-5610-000-00 Special Ed Block-office Support	0.00	1,118.97	0.00	1,118.97	(1,118.97)
TOTAL 2420 Special Ed Coordination	\$264,984.68	\$168,543.37	\$42,605.46	\$211,148.83	\$53,835.85
TOTAL 324 Special Education Reimbursement Account	\$264,984.68	\$168,543.37	\$42,605.46	\$211,148.83	\$53,835.85
326 BEST					
1100 Instructional					
247. 326-1100-5290-000-00 BEST - Conferences	0.00	495.00	894.00	1,389.00	(1,389.00)
248. 326-1100-5320-000-00 BEST - Purchased Professional Services	0.00	330.00	0.00	330.00	(330.00)
TOTAL 1100 Instructional	\$0.00	\$825.00	\$894.00	\$1,719.00	\$(1,719.00)
2100 ELL and Migrant Program					
249. 326-2100-5270-000-51 BEST Conf/Prof Dev GI	0.00	330.00	0.00	330.00	(330.00)
TOTAL 2100 ELL and Migrant Program	\$0.00	\$330.00	\$0.00	\$330.00	\$(330.00)
TOTAL 326 BEST	\$0.00	\$1,155.00	\$894.00	\$2,049.00	\$(2,049.00)
327 EPSDT					
2134 Local - Shared Nursing					
250. 327-2134-5730-000-00 EPSDT - Nurse - Computer Equipment	0.00	4,275.00	0.00	4,275.00	(4,275.00)
TOTAL 2134 Local - Shared Nursing	\$0.00	\$4,275.00	\$0.00	\$4,275.00	\$(4,275.00)

Grand Isle Supervisory Union District

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2018 - 6/30/2019	Reported Period 7/1/2018 - 6/30/2019	Encumbrances 7/1/2018 - 6/30/2019	Amount Spent & Encumbered	Amount Remaining
TOTAL 327 EPSDT	\$0.00	\$4,275.00	\$0.00	\$4,275.00	\$(4,275.00)
329 Medicaid					
1410 Miscellaneous Programs					
251. 329-1410-5320-000-53 Social Program NH	0.00	950.95	0.00	950.95	(950.95)
TOTAL 1410 Miscellaneous Programs	\$0.00	\$950.95	\$0.00	\$950.95	\$(950.95)
2321 GISU Assessment					
252. 329-2321-5110-000-00 Medicaid Salaries	0.00	5,896.75	0.00	5,896.75	(5,896.75)
253. 329-2321-5210-000-00 Clerical Health Insurance	0.00	145.41	0.00	145.41	(145.41)
254. 329-2321-5220-000-00 Medicaid - Clerical FICA	0.00	447.63	0.00	447.63	(447.63)
255. 329-2321-5240-000-00 Medicaid - Clerical Retirement	0.00	62.40	0.00	62.40	(62.40)
256. 329-2321-5280-000-00 Clerical Dental Insurance	0.00	10.27	0.00	10.27	(10.27)
257. 329-2321-5281-000-00 Clerical Vision Insurance	0.00	3.98	0.00	3.98	(3.98)
TOTAL 2321 GISU Assessment	\$0.00	\$6,566.44	\$0.00	\$6,566.44	\$(6,566.44)
TOTAL 329 Medicaid	\$0.00	\$7,517.39	\$0.00	\$7,517.39	\$(7,517.39)
GRAND TOTAL	\$4,767,071.86	\$3,518,845.14	\$1,258,614.54	\$4,777,459.68	\$(10,387.82)

VERMONT SCHOOL BOARDS ASSOCIATION
2 Prospect Street
Montpelier VT 05602
802-223-3580

MEMO

TO: Gary Marckres, Chair, Champlain Islands Unified Union School District
 FROM: Sue Ceglowski, Director of Legal and Policy Services
 DATE: February 7, 2019
 RE: CIUUSD/GISU Policy Review – REQUIRED Policies
 CC: CIUUSD Board Members
 Michael Clark, Superintendent

The Champlain Islands Unified Union School District ("CIUUSD") Board has requested a review of the Grand Isle Supervisory Union ("GISU") policies in preparation for CIUUSD's policy adoption process as a new unified union district. This is to summarize my findings after reviewing all of GISU's required policies. As a reminder, the VSBA lists policies as "required" when a state or federal law or regulation states, or a regulatory agency advises, that a school district must have a policy governing its activities in a certain area.

GISU does not have two required policies. In addition, some GISU's required policies should be updated. The following table reflects which policies are missing, which are in need of revision and which are up-to-date. Explanations regarding the need for revision will follow the table:

	VSBA Policy Name & Code	GISU Policy Name & Code	Needs Revision
*	Board Member Conflict of Interest (A1)	Board Member Conflict of Interest (B3)	No
*	Substitute Teachers (B1)	Substitute Teachers (D6)	No
*	Volunteers and Work Study Students (B2)	Volunteers and Work Study Students (D7)	No
*	Alcohol & Drug-Free Workplace (B3)	Alcohol and Drug-Free Workplace (D8)	No
*	Drug & Alcohol Testing: Transportation Employees (B4)	Mandatory Drug & Alcohol Prohibition and Testing Policy: Transportation Employees (D11)	No
	Prevention of Employee Harassment (B5)	Harassment of Employees (D12)	Yes
#	HIPAA Compliance (B6)	Health Insurance Portability and Accountability Act Compliance (D13)	No
	Tobacco Prohibition (B7)	Tobacco Prohibition (E8)	Yes
	Education Records (C1)	Student Records (F5)	Yes
*	Student Alcohol & Drugs (C2)	Student Alcohol and Drugs (F7)	No

VSBA Policy Name & Code	GISU Policy Name & Code	Needs Revision
✱ Transportation (C3)	Transportation (F9)	No
Limited English Proficiency Students (C4)	Limited English Proficiency Students (F19)	No
Firearms (C5)	Firearms/Weapons (F21)	Yes
Participation of Home Study Students (C6)	Participation of Home Study Students in School Programs and Activities (F23)	Yes
Student Attendance (C7)	Student Attendance (F25)	Yes
Pupil Privacy Rights (C8)	Pupil Privacy (F27)	Yes
Federal Child Nutrition Act Wellness Policy (C9)	Federal Child Nutrition Act Wellness Policy (F28)	Yes
Prevention of Harassment, Hazing and Bullying of Students Policy (C10)	Prevention of Harassment, Hazing and Bullying of Students (F31)	Yes
Prevention of Harassment, Hazing and Bullying of Students Procedures (C10P)	Prevention of Harassment, Hazing and Bullying of Students Procedures (F31-P)	No
Student Freedom of Expression in School-Sponsored Media (C11)	Student Publications (F15)	Yes
Proficiency Based Graduation Requirements (D1)	GISU does not have this policy	Adopt policy
Responsible Computer, Network and Internet Use (D3)	Student Computer and Internet Use (G11)	No
Title I Comparability Policy (D4)	Title I Comparability Policy (G13)	No
Animal Dissection (D5)	Animal Dissection (G14)	No
✱ Class Size Policy (D6)	Class Size Policy (G12)	Yes
Title I, Part A, Parental Involvement (E1)	Title I, Part A, Parental Involvement (H7)	No
✱ Travel Reimbursement (F1)	GISU does not have this policy	Adopt policy

The following required policies are missing from GISU's policy manual and should be included in CIUUSD's policy manual:

Proficiency Based Graduation Requirements: GISU does not have this required policy. Recommend that CIUUSD adopt a policy based on the language of VSBA's model policy D1.

Travel Reimbursement Policy: GISU does not have this required policy. Recommend that CIUUSD adopt a policy based on the language of VSBA's model policy F1.

The following policies should be updated to be consistent with statutory or regulatory requirements:

Harassment of Employees (D12): GISU's policy was adopted in 2015 and is missing language requiring that the witness, complainant and accused shall keep confidential matters related to the

charge of unlawful harassment. Recommend rescinding this policy and adopting new policy based on VSBA's model policy which was updated in 2016.

Tobacco Prohibition (E8): GISU's policy was adopted in 2007 and is lacking definitions of "tobacco substitutes" and "tobacco paraphernalia." Act 14 of 2013 prohibits individuals under age 18 from possessing "tobacco substitutes" and "tobacco paraphernalia", in addition to "tobacco products." These changes address the issues of electronic cigarettes and vaping which have become a significant problem. Recommend rescinding this policy and adopting new policy based on VSBA's model policy B7.

Student Records (F5): GISU's policy is lengthy and contains details that should be included in procedures. Recommend rescinding this policy and adopting new policy based on VSBA's model policy C1. Recommend that Superintendent develop procedures as set forth in the model policy (which could include details from the current policy).

Firearms (F20): GISU's policy contains some of the language from VSBA's model policy but not all of it. GISU's policy is confusing because it contains a lengthy definition of "weapon" but prohibits bringing a firearm (not a weapon) to school. Recommend rescinding this policy and adopting new policy based on VSBA's model policy C5. The model policy's reference to the Commissioner of Education in the last paragraph should be changed to the Secretary of Education.

Participation of Home Study Students in School Programs and Activities (F23): GISU's policy contains details that are more appropriately located in procedures. Recommend rescinding policy and adopting new policy based on VSBA's model policy C6. Recommend that Superintendent develop and implement procedures that comply with State Board Rules including 4400 and 9200.3.1.

Student Attendance (F25): GISU's policy does not require the Superintendent to ensure that the school board appoints a Truant Officer and ensure the appointment is recorded with the Clerk. This is an important responsibility which should be included in the policy. Recommend rescinding GISU policy and adopting new policy based on VSBA model policy. Recommend that Superintendent develop or review procedures to ensure they address the issues listed in VSBA's model policy.

Pupil Privacy (F27): GISU's policy contains the language from VSBA's model policy but contains additional language which may be more appropriate to include in procedures. Also, GISU's policy is confusing because there are two policy statement sections. Recommend rescission of GISU's policy and adoption of a new policy based on VSBA's model policy C8. Recommend that Superintendent develop or review procedures as set forth in the model policy.

Federal Child Nutrition Act Wellness Policy (F28): GISU's policy was adopted in 2015 and does not contain updated requirements regarding food and beverage marketing, goals for physical activity, and goals for nutrition services. VSBA's model policy was revised in 2017 based on changes to federal law and guidance from the Vermont Agency of Agriculture, Food and Markets, the Vermont Agency of Education and the Vermont Department of Health entitled

“Vermont School Wellness Policy Guidelines.” Recommend that GISU rescind its policy and adopt VSBA’s model policy, C9 (may be revised to meet local needs and reflect community priorities).

Prevention of Harassment, Hazing and Bullying of Students (F24 and F24P): GISU’s policy tracks the language of VSBA’s model policy. GISU’s Appendix A, listing the designated employees to receive complaints, does not include the specific names of individuals. Recommend that GISU include the names and titles of at least two designated employees in Appendix A of the policy.

Student Publications (F15): GISU’s policy was adopted in 2007. In 2017, the Vermont legislature passed 16 V.S.A. § 1623(i) which requires each school or its governing body to adopt a written policy consistent with the provisions of § 1623. VSBA’s model policy C11, Student Freedom of Expression in School-Sponsored Media, was developed in 2018 based on this requirement. Recommend GISU rescind its Student Publications policy and adopt VSBA’s model policy C11.

Class Size Policy (G14) and Class Size Guidelines and Procedures (G14P): GISU’s policy language tracks the language of VSBA’s model policy except that it refers to State Board Rule 2000 in the first sentence rather than the Vermont statute which requires this policy. Recommend that the first sentence of GISU’s policy be amended to read as follows: “It is the intent of the Board to comply with 16 V.S.A. § 242(5) requiring superintendents to work with school boards to develop policy guidelines for minimum and optimal average class sizes in regular and technical education classes.”

The following policy does not need to be revised but it requires the development of compacts:

Title I, Part A, Parental Involvement (H7): GISU’s policy mirrors VSBA’s model policy and does not need to be revised. Please note this policy requires two compacts: School District Parental Involvement Compact (to be developed by Superintendent or designee) and School Level Parental Involvement Compact (to be developed by Principal or designee). Recommend Superintendent and Principals develop compacts or review existing compacts. Model compacts are attached to VSBA’s model policy E1.

Please let me know if you have any questions regarding the initial phase of this review. As part of the next phase of my review, I will provide:

- An analysis of VSBA’s recommended policies compared to GISU’s policies - do you have all the recommended ones? If so, how old are they, do they need revision, etc?
- A proposed indexing system
- A recommended process for dealing with remaining policies

I look forward to meeting with the CIUUSD board on February 12 to discuss the results of the required policy review. Again, if you have any questions, please let me know.

CODE B3 - BOARD MEMBER CONFLICT OF INTEREST

Policy

It is the policy of the Grand Isle Supervisory Union that it is the ethical and legal duty of all school board members to avoid conflicts of interest as well as the appearance of conflicts of interest.

Definitions

"Conflict of interest" means a situation when a board member's private interests, as distinguished from the board member's interest as a member of the general public, would benefit from or be harmed by his or her actions as a member of the board.

"Majority vote", for the purposes of this policy, means a majority of the full board less the individual board member(s) subject to a complaint of a conflict of interest under this policy. A quorum of the board would not be sufficient for the board to take action under the complaint section of this policy.

Implementation

In order to comply with the obligations thus imposed, the board and its members will adhere to the following recommended standards.

1. Board members will be familiar with the VSBA or similar Code of Ethics, and will observe their provisions.
2. Board members will be familiar with, and adhere to, those provisions of Vermont education law which define school board powers and govern board member compensation and public bidding processes.
3. A board member will not take any action which is intended to give the impression that he or she would represent special interests or partisan politics for personal gain.
4. A board member will do nothing intended to give the false impression that he or she has the authority to make decisions or take action on behalf of the board or the school administration.
5. A board member will not use his or her position on the board in any manner intended to unfairly promote personal financial interests or the financial interests of family members, friends or supporters.
6. A board member will not solicit or accept anything of value in return for taking particular positions on matters before the board.
7. A board member will do nothing intended to leave the impression that his or her position on any issue can be influenced by anything other than a fair presentation of all sides of the question.

Avoiding Conflicts

When a board member becomes aware that he or she is in a position that creates a conflict of interest or the appearance of a conflict of interest as defined in state law or this policy, he or she will declare the nature and extent of the conflict or appearance of conflict for inclusion in the board minutes, and will abstain from voting or participating in the discussion of the issue giving rise to the conflict.

Complaints of Conflict of Interest

When a conflict of interest claim against a board member is brought to the board in writing and is signed by another board member or a member of the public, and the board member against whom the claim is made does not concur that a conflict in fact exists, the following board procedures will be followed:

1. Upon a majority vote of the remaining board members, or upon order of the chair, the board will hold an informal hearing on the conflict of interest claim, giving both the board member and the person bringing the claim an opportunity to be heard.
2. At the conclusion of the informal hearing, the remaining board members will determine by majority vote whether to:
 1. Issue a public finding that the conflict of interest charge is not supported by the evidence and is therefore dismissed;
 2. Issue a public finding that the conflict of interest charge is supported by the evidence and that the member should disqualify him or herself from voting or otherwise participating in the board deliberations or decision related to that issue, as required by Vermont statute; and/or,
 3. Issue a public finding that the conflict of interest charge is supported by the evidence and the board member should be formally censured or subjected to such other action as may be allowed by law.

Date Warned: 6/8/16

Date Adopted: 6/22/16

Legal Reference(s): 16 VSA §262(d) (Election of Officers)
16 VSA §557 (Gratuity/Compensation Prohibited)
16 VSA §558 (Eligibility for Election to School Board)
16 VSA §559 (Public Bids)
16 VSA §563(20) (Powers of School Boards)
VSBA Code of Ethics for School Board Members – Code B3-R

CODE D6 - SUBSTITUTE TEACHERS

Policy

It is the policy of the Grand Isle Supervisory Union and its member School Districts to employ substitute educators who will meet the minimum qualifications outlined by Vermont Standards Board for Professional Educators (VSBPE) Rule, as well as the additional requirements established by this policy.

Qualifications

No person will be placed on the qualified substitute list unless that person has graduated from high school and meets the following additional minimal requirements:

All substitutes will have comply with all current statutory regulations such as a criminal records check.

Unlicensed Persons

An unlicensed person may be employed as a substitute teacher for up to 30 consecutive calendar days in the same assignment. The Superintendent may apply to the Vermont Standards Board for Professional Educators or its designee for emergency or provisional licenses as provided in VSBPE Rules 5350 and 5360.

Licensed Educators

A substitute teacher who is licensed but not appropriately endorsed for the position for which he or she is employed may fill a position for thirty consecutive calendar days in the same assignment. The Superintendent may apply to the Vermont Standards Board for Professional Educators or its designee for an additional thirty days for specific substitute teachers, or for provisional licenses as provided in VSBPE Rule 5350.

Administrative Responsibilities

A list of qualified substitute teachers, organized by grade level and subject, will be developed by the Superintendent or his or her designee for all schools in the District.

The Superintendent or his or her designee will conduct an orientation session for substitute teachers each year. Each teacher under contract will compile a packet of information containing pertinent substitute teacher information as defined by the Principal.

Substitute teachers will be paid per diem wages as determined by the Superintendent from year to year. Distinctions in pay level may be made based on the need for the substitute teacher to prepare lessons and assess and record student progress, on the length of service and on the credentials of the substitute teacher.

Date Warned: 9/6/15, 10/8/15

Date Adopted: 10/20/15

Legal Reference(s): Vt. Standards Board for Professional Educators Rules §§5381 et seq.
16 VSA §558 (Employment of school board members)
16 VSA §251 et seq. (Access to Criminal Records)

Cross Reference:

CODE D7 (Mandatory)

CODE D7 - VOLUNTEERS AND WORK STUDY STUDENTS

The Grand Isle Supervisory Union and its member School Districts recognize the valuable contributions made to the schools by volunteers and work study students. Appropriate supervision of volunteers and work study students will enhance their contributions as well as fulfill the responsibility that the school district has for the education and safety of its students.

Definitions

For purposes of this policy and administrative rules and procedures developed pursuant to this policy:

1. **Volunteer** means an individual not employed by the school district who works on an occasional or regular basis in the school setting to assist the staff. A volunteer works without compensation or economic benefits unless otherwise stipulated in a memorandum of understanding.
2. **Work Study Student** means a post-secondary student who receives compensation for work performed at a school operated by the district as part of a work experience program sponsored or provided by the college or university at which he or she is enrolled. A student working toward a teaching credential who is placed as a student teacher at a district school is not a work study student.

Policy

The Superintendent shall develop administrative rules and procedures to ensure that volunteers and work study students are appropriately screened prior to entering into service in the school district, and that only volunteers and work study students who have been screened and approved by the superintendent have extended unsupervised contact with students. The screening process utilized by the school district shall minimally include a name and birth date check with the Vermont Internet Sex Abuse Registry for any person being considered for service as a work study student. A person who is on the Vermont Internet Sex Offender Registry shall not be eligible to be a work study student.

Date Warned: 9/6/15,10/8/15

Date Adopted: 10/20/15

Legal Reference(s): 16 VSA §260

Cross Reference:

CODE D8 - ALCOHOL AND DRUG-FREE WORKPLACE

Policy

It is the policy of the Grand Isle Supervisory Union and its member School Districts to maintain a workplace free of alcohol and drugs. No employee, volunteer or work study student will unlawfully manufacture, distribute, dispense, possess or use alcohol or any drug on or in the workplace. Nor shall any employee, volunteer or work study student be in the workplace while unlawfully under the influence of drugs or alcohol. If there are reasonable grounds to believe that an employee, volunteer or work study student is unlawfully under the influence of drugs or alcohol while on or in the workplace, the person will be immediately removed from the performance of his or her duties.

Definitions

Drug means any narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana or any other controlled substance as defined by state or federal statute or regulation.

Workplace means the site for the performance of work for the School District or Supervisory Union, including any school building or any school premises and any school-owned vehicle or any other school-approved vehicle used to transport students to and from school or school activities. It also includes off school property during any school-sponsored or school-approved activity, event or function such as a field trip or athletic event, where students are under the jurisdiction of the School District.

Employee means all persons directly or indirectly compensated by the School District or Supervisory Union for providing services to the district and all employees of independent contractors who provide services to the district.

Volunteer means an individual not employed by the School District or Supervisory Union who works on an occasional or regular basis or under a memorandum of understanding, in the school setting to assist the staff. A volunteer works without compensation or economic benefits provided by the school district.

Work Study Student means a student who receives compensation for work performed at the school as part of a college work experience program. For purposes of this policy, an intern, working without pay, will be considered as a work study student. A student working toward a teaching credential who may be placed at a school as a student teacher is not a work study student.

Employee Responsibilities

As a condition of employment, each employee will notify the Superintendent in writing of his or her conviction of any criminal drug statute for a violation occurring on or in the workplace as defined above. The employee must notify the Superintendent no later than five days after such conviction. Entry of a *nolo contendere* plea shall constitute a conviction for purposes of this policy, as will any judicial finding of guilt or imposition of sentence. Within 10 days of notification from an employee, or receipt of actual notice of an alcohol or drug conviction, the Superintendent will notify any federal or state officers or agencies legally entitled to such notification.

An employee, volunteer or work study student who violates the terms of this policy may be asked to satisfactorily complete an alcohol or drug abuse assistance or rehabilitation program approved by the Superintendent. In addition, an employee who violates the terms of this policy will be subject to disciplinary action, including but not limited to non-renewal, suspension or termination at the discretion of the Superintendent or, if required, the Board.

Date Warned: 9/6/15, 10/8/15
Date Adopted: 10/20/15

CODE D13 (Mandatory)

CODE D13 - HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT

The Grand Isle Supervisory Union and its member School Districts shall comply with the requirements of the Health Insurance Portability and Accountability Act of 1996 (HIPAA) with regard to any employee benefit or group health plan provided by the district that is subject to the requirements of the Act. The superintendent or his or her designee shall develop and implement procedures necessary to ensure continuing compliance with the requirements of HIPAA.

Date Warned: 9/6/15, 10/8/15
Date Adopted: 10/20/15
Legal References: 42 USC 1320d-2 and 1320d-4
45 CFR Subpart C

CODE F7 – STUDENT ALCOHOL AND DRUGS

It is the policy of the Grand Isle Supervisory Union and its member School Districts that no student shall unlawfully possess, use, sell, give or otherwise transmit, or be under the influence of any drug, regulated substance, or alcohol on any school property, or at any school sponsored activity away from or within the school. It is further the policy of the district to make appropriate referrals in cases of substance abuse.

Definitions

Substance Abuse is the ingestion of drugs and or alcohol in such a way that it interferes with a person's ability to perform physically, intellectually, emotionally, or socially.

Drug means any narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana or any other controlled substance as defined by state or federal regulation or statute.

Educational Program

The Superintendent and his or her designees shall work with appropriate staff members to develop and conduct an alcohol and drug abuse educational program. The program shall be consistent with the Vermont Alcohol and Drug Education Curriculum Plan. If the school district is a recipient of federal Safe and Drug-Free Schools and Communities Act funds, the Act will be considered in the development of the alcohol and drug abuse educational program.

Support and Referral System

In each school the principal or his or her designee shall develop a support and referral system for screening students who refer themselves and students who are referred by staff for suspected drug and/or alcohol use and/or abuse problems. The support and referral system will include processes to determine the need for further screening, education, counseling or referral for treatment in each referred case. In addition, the principal shall establish procedures for administering emergency first aid related to alcohol and drug abuse.

Cooperative Agreements

The Superintendent shall annually designate an individual to be responsible for providing information to students and parents or guardians about outside agencies that provide substance abuse prevention services and to encourage the use of their services and programs when appropriate.

The District/Supervisory Union has entered into a cooperative agreement with Northwestern Counseling and Support Services (NCSS) will provide substance abuse treatment to students who are referred through the school's support and referral system, or who refer themselves for treatment.

Staff Training

The Superintendent and his or her designee will work with appropriate staff to provide training for teachers and health and guidance personnel who teach or provide other services in the school's alcohol and drug abuse prevention education program. The training provided will meet the requirements of State Board Rules related to staff training.

Community Involvement

The Principals will work with school staff and community members to implement a program to inform the community about substance abuse issues in accord with State Board of Education rules.

Annual Report

In a standard format provided by the Vermont Department of Education, the Superintendent will submit an annual report to the Commissioner of Education describing substance abuse education programs and their effectiveness.

Notification

The Principals shall ensure that parents and students are given copies of the standards of conduct and disciplinary sanctions contained in the procedures related to this policy, and are notified that compliance with the standards of conduct is mandatory. Notice to students will, at a minimum, be provided through inclusion of these standards and sanctions in the student handbook distributed to all students at the beginning of each school year or when a student enrolls in the school.

Date Warned: 9/6/15, 10/8/15

Date Adopted: 10/20/15

CODE F9 - TRANSPORTATION

Policy

Where it is reasonable and necessary to enable a student entitled or required to attend an elementary or a secondary school within the Grand Isle Supervisory Union and its member School Districts, the District/Supervisory Union may furnish transportation on public roads to students who reside within the District. The District/Supervisory Union may also provide transportation to non-resident students as authorized by the board(s).

For districts furnishing transportation:

The superintendent and his or her designee will establish routes and designate stops after considering both the safety of children and efficiency of operation. The superintendent will consider the following factors when determining routes and stops.

1. The age and health of pupils,
2. Distance to be traveled,
3. Condition of the road, and
4. Type of highway.

The superintendent may consider any other factors he or she deems appropriate when establishing routes and designated stops.

The superintendent shall submit to the school board for approval any contracts, leases or purchases necessary to maintain and operate transportation equipment, and shall include in his or her annual report to the board information as to all pupils transported by the school district and the expense thereof.

Date Warned: 9/6/15, 10/8/15

Date Adopted: 10/20/15

Legal Reference(s): 16 VSA §§1221, 1222, 1224 (Student transportation)
16 VSA §1551 (Technical center transport)

Cross Reference:

CODE G12 - CLASS SIZE POLICY

It is the intent of the Grand Isle Supervisory Union and its member School Districts to comply with State Board Rule 2000 of 2014 Educational Quality Standards requiring superintendents to work with school boards to develop policy guidelines for minimum and optimal average class sizes in regular and technical education classes. Class size guidelines will be used to inform annual decisions related to staffing and program offerings.

Implementation

1. The superintendent or his or her designee shall, in consultation with building principals, develop supervisory union wide class minimum, maximum and optimum average class size guidelines that take into account the instructional needs of specific elementary grade intervals and required and elective courses at the secondary level.
2. Class size guidelines in the supervisory union may vary as necessary to reflect differences among school districts due to geography and other factors, such as school size and programmatic needs.
3. The guidelines shall also ensure compliance with state or federal requirements related to matters such as student-teacher ratios, special education, technical education and English Language Learners.
4. The superintendent shall report to the Board at least annually on the implementation of this policy, and shall include in his or her report information related to the use of the guidelines in determining actual class sizes and program offerings in the schools within the supervisory union.
5. This policy shall be posted on the supervisory union's website and forwarded to the Secretary of Education.

Class sizes by Rule 2000:

K-3 fewer than 20 when banded together

4-8 fewer than 25 when banded together

Grade Cluster	Instructional Area	Minimum Average per Grade Cluster	Optimal Range Per Grade Cluster	Vermont State Board Rule 2000 Maximums
K-3	<i>All</i>	15	<i>15-20</i>	<i>20</i>
4-8	<i>All</i>	15	<i>15-25</i>	<i>25</i>

Date Warned: 9/6/15, 10/8/15

Date Adopted: 10/20/15

F1

(Required Policy)

Travel Reimbursement

Policy

It is the policy of the Grand Isle Supervisory Union and member districts to reimburse the reasonable expenses for travel for school business on [*choose one : an actual cost basis / on a per diem or mileage basis in lieu of actual costs incurred / or on a combination of the two*] by its employees, school board members and volunteers, to the extent that budgeted funds permit.

Reimbursement will be only for those expenses that are reasonable and necessary for the activities of the Grand Isle Supervisory Union and member districts. The method of reimbursement will be consistent whether expenses are incurred in furtherance of federally funded or non-federally funded activities. Prior approval from the superintendent or his or her designee will be required.

Implementation

Pursuant to this policy and consistent with relevant collective bargaining agreements, the superintendent or his or her designee will establish written procedures to govern the reimbursement and method of prior approval for the following: air/rail travel, meals, lodging, and mileage.

Date Wamed:

Date Adopted:

Legal Reference(s): 2 CFR 200.474

CODE H3 - COMMUNITY USE OF SCHOOL FACILITIES

Policy

It is the policy of the Grand Isle Supervisory Union (GISU) to support the community use of school facilities in ways that complement regular school activities.

Implementation

1. School activities take precedence over all other uses of facilities.
2. Authorization to use school facilities does not imply endorsement or approval of any group or activity.
3. The Superintendent (Principal) shall be responsible for establishing criteria for the use of school facilities by community members. Whenever community members use school facilities pursuant to this policy they shall comply with the accompanying procedures.

Date Warned: 2/5/07, 2/19/07, 3/19/07

Date Adopted: 3/19/07

Legal Reference: *Boy Scouts of America v. Dale*, 530 US 640, 120 S.Ct. 2446 (200)
Boy Scouts of America v. Till, 2001 WL 315360 (S. D. Fla)
16 VSA §563 (3), (5) (Powers of school boards)

Cross Reference:

Grand Isle Supervisory Union Draft Calendar

2019-2020 School Year - Draft 4-3-2019

Aug

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Student: 3 Cumulative: 3
Staff: 3 Cumulative: 6

8/12-8/16 Teacher Institute Week
8/21 New Teacher Orientation
8/23, 8/26, 8/27 Teacher In-Service
August 28th First Student Day

Sep

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

Student: 20 Cumulative: 23
Staff: 0 Cumulative: 26

9/2 Labor Day No School

Oct

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

Student: 22 Cumulative: 45
Staff: 1 Cumulative: 49

10/18 Teacher Inservice

Nov

M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Student: 17 Cumulative: 17
Staff: 1 Cumulative: 67


11/15 Trimester Ends
11/22 Parent Conferences
11/27-29 Thanksgiving

Dec

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Student: 15 Cumulative: 82
Staff: 0 Cumulative: 82

23-31 Early Winter Break - No School

 Teacher In-Service
 Non-Student Day

Jan

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

Student: 22 Cumulative: 104
Staff: 0 Cumulative: 104

1/1 Early Winter Break - No School
1/20 MLK Day

Feb

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

Student: 15 Cumulative: 119
Staff: 0 Cumulative: 119

2-21 Trimester Ends
2/24-28 Winter Break

Mar

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Student: 20 Cumulative: 139
Staff: 2 Cumulative: 141

3/2 Teacher Inservice
3/13 Parent Conferences

Apr

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

Student: 17 Cumulative: 156
Staff: 0 Cumulative: 158

4/10 GISU Regatta
4/20-24 Spring Break

May

M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Student: 20 Cumulative: 176
Staff: 0 Cumulative: 178

5/25 Memorial Day

Jun

M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

Student: 9 Cumulative: 185
Staff: 1 Cumulative: 188

11 = Last Day of School
12 Teacher In- service

SIDE LETTER OF AGREEMENT

The Grand Isle Supervisory Board and the GISU-NEA agree that Bethany True may make the column movement she earned without regard to the deadlines found in Article 10.8 C. This waiver of Article 10.8 shall not set precedent or practice for future interpretation of the Master Agreement.

For the Board

Date

For the Association

Date