Grand Isle Supervisory Union

School Board **Regular** Meeting

Tuesday, November 26, 2019, at 6:30 p.m.

Location: North Hero Education & Community Center

Agenda

Call to Order

1. Call to Order (M. Maltais)	6:30 p.m.
2. Adjust the Agenda	6:31 p.m.
3. Citizens and/or Staff to be Heard	6:35 p.m.
a. Board Correspondence	
Meghan Foster Letter	
4. Consent Agenda(Action)	6:40 p.m.
a. Approve the minutes from 10/22/2019	
b. Medicaid hire	

Reports

5. Superintendent's Report (M. Clark)(Discussion)	6:45 p.m.
Financial Report (R. Gess) (Action)	

Board Business.

6. Budget (R. Gess)(Action)	7:00 p.m.
7. Audit updates (R. Gess)(Discussion)	7:20 p.m.
8. Financial Management Questionnaire (R. Gess)(Action)	7:25 p.m.
9. Update from VSBA meeting (M. Inners)(Discussion)	7:30 p.m.
10. Update from VEHI & VSBIT votes (M. Clark)(Discussion)	7:35 p.m.
11. December meeting schedule (M. Maltais)(Discussion and possible Action)	7:40 p.m.
12. Medicaid Update (M. Clark)(Informational)	7:45 p.m.
13. Other	

Closure

14. Setting the next agenda(Discussion)	7:50 p.m.
15 . Adjourn(Action)	7:55 p.m.

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items *- Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*

Action Items *- Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*

Consent Items *- Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*

Information Items [Incidental Information] *- Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

Grand Isle Supervisory Union

11/15/19

From: Mrs. K. Meaghan Foster

RE: Salary Request

TO: GISU Board

Given the opportunity and upon request, I am formally requesting a review and increase of my salary in connection with obtaining my master's degree in December 2018, and preparing to sit for the additional certification as a Board Certified Behavior Analyst (BCBA) in February 2020.

I have worked in various roles for the Grand Isle Supervisory Union over the past decade, most recently for the last three years as the Behavior Services Coordinator across what was understood as Grand Isle Supervisory Unions five elementary schools. I currently work under the supervision and direction from the District's licensed BCBA, Mr. JP Routhier and Michele Weaver, Director of Student Supports.

My collaboration and established work involves oversight and support for all current Behavioral Interventionist (BI) team members and their identified students. I am tasked with Behavior Analyst responsibilities to help lead, supervise, and offer feedback for current BI practices as assigned. I provide Functional Behavioral Assessments, data collection, triage, and consultation with teams around the "early" identification and intervention for identified students that are deemed at-risk or exhibiting chronic emotional and behavioral disturbances to help prevent removal from our local school system.

Given my secondary educational advancement/degree and opportunity ahead to sit for my board exam to become a Behavioral Analyst in Vermont, I am asking for an increase that helps close the gap between the current compensation for the Behavior Specialist at Alburgh, and the overall market mean salary for my level of experience and expertise. I do not have access to a step system/measure to be acknowledged for obtaining my master's degree and further certification ahead.

Per the 2019/2020 contract year, I am currently making $39,784.00/year. I am requesting $50,000.00 per year as the starting salary in obtainment of these certifications and in reflection of what compensation has been established at one of our local schools (Alburgh) for the Behavior Specialist that maintains the exact credential as I currently have obtained.

I appreciate your review and consideration. I have dedicated my work and life to helping to improve the lives of students struggling with challenging behaviors. I also happen to live and care about doing this work within the Champlain Islands for as long as possible.

Respectfully, K Meaghan Foster.

Grand Isle Supervisory Union

School Board **Regular** Meeting

Tuesday, October 22, 2019

Minutes

Board Present: Bentley Vaughan, Nathan Robinson, Tim Maxham, Michael Inners, Melanie Henderson
Admin Present: Michael Clark, Rob Gess, Michele Weaver, Dave Brisson, Megan Grube
Public Present:

Call to Order

1. Call to Order - Melanie Henderson called the meeting to order at 6:35 pm
2. Adjust the Agenda - none

A moment of silence was taken to remember and honor the Maltais family.

3. Citizens and/or Staff to be Heard - none
4. Consent Agenda
   - Approve the minutes from 9/24/2019 - Tim Maxham motions to accept the minutes of September 24, 2019, second by Nathan Robinson. All in favor, motion passes.

Reports

5.

- Superintendent's Report - Michael Clark shared the process that was put in place to support students and their families during this time of tragedy. Feedback has been positive in supporting folks. Services will be on October 31st at 2 pm. People are encouraged to dress in superhero attire. Team is working to support staff and students who wish to attend. Mason, in speaking to Michael, indicates that everyone should clean out their dryer vent every three months. Please make sure to check all dryer vents. It has been incredible to feel the support from the community and it is a testament to the small communities and how connected and supportive community can be.
- Financial Report - Rob Gess shared the budget to actual that was in the packets. At this time there are no changes from last month. Update on the AOE and management decision letter- they are saturating team with documentation requests, and team is working on getting them everything they have requested. Update on Frontline- completed training on absence management and have a conference call with Frontline tomorrow (Wednesday). Will be able to lay out a timeline after this call. Melanie Henderson asked about line 17, tuition, is this excess cost tuition? Rob Gess said, yes, that is excess cost. Michael Clark clarified that all tuition for special ed services are covered under this line currently, this will change next year and will be covered in detail when the FY21 budget is reviewed. Melanie Henderson asked about the transportation lines, line 169 and line 255? Rob Gess shared that line 169 is the general transportation, which would be mountain transit. There are multiple transportation lines serving a specific purpose, like special education student transportation and then mileage reimbursements for staff. Tim Maxham asked about line 1 with leftover from salaries. Rob Gess said yes. Two largest line items are transportation and tuition for special education. Tim Maxham motions that the board has received and reviewed the 10/17/2019 budget to actuals, second by Bentley Vaughan. All in favor, motion passes.

Board Business

6. Budget - Michael Clark acknowledged that the whole central office team is here. The team has worked together to be able to build the budget. General expenditures (what it costs to operate the central office) is increasing 25%, an extra $320,000 was put in to consider if we were not successful in the appeal, there

is a 9% increase if this is taken out. There is a 13% increase in health insurance costs as indicated by VEHI. There is a 7% decrease in special education, this is due to the extraordinary costs associated with special education schools. The state has ruled that there is no pure special education school, and so there is some of the funding that needs to be allocated to general education. The cost of this will be allocated to the individual school districts. This budget is compliant with what the AOE has indicated to districts. This is the most conservative budget. Block grants will make it look like special education funding has decreased, but the savings are artificial and the costs would be allocated to local districts. Rob Gess shared that the statewide health care has not been settled and the budget takes into consideration the most conservative approach. Wages, benefits, and tuition is approximately 70% of the budget. This must be funded to remain competitive and retain staff. Team has looked at past trends to predict budget and react appropriately for next year. Michael Inners asked if there is any additional staff. Rob Gess shared that it is a .5 medicaid clerk position that was approved last spring and there is another .4 of admin support based on the complexity of Act 173. This would create a 1.0 FTE of special ed support. The .5 FTE medicaid clerk support approved last spring, .4 FTE supporting Director of Curriculum, and .1 FTE supporting IT. This does not increase the head-count, but increases FTE by .5. There is also a change in allocation of Director of Curriculum based on allocation of Title funds. There is also a place holder for overtime due to the implementation of e-finance-plus based on feedback from other district business managers who have completed implementation. Michael Inners asked about the disallowed expenses, does not think it is a good idea to fund in one year. It is still in the appeal process and thinks it would be best to spread it over the years. Michael Clark shared that the SU cannot take loans and the AOE would expect it back in one year. Michael Inners suggests splitting it in half over the two years. Michael Clark shared that if the AOE rejects the appeal, the SU would have to pay it and would have to give a supplemental assessment to the districts and the debt would be incurred at the school level. Michael Inners shared the risks associated with budgets for this. Michael Clark shared that the overall increase is 5.5% as it is laid out right now. Nathan Robinson asked about the increase for special ed travel. Rob Gess shared that the increase is based on trends. Michele Weaver shared that there is limited supply of vendors and team must meet the IEPs of students. Melanie Henderson asked about the block grant funding associated with Act 173. Michele Weaver said she is not sure, team would look at maximizing the expenses based on the grant. Melanie Henderson advised that the board take the next month to explore the budget and email questions to Rob and review at the next meeting. Melanie Henderson thanked Rob Gess and the team for putting this together. Dave Brisson shared updates that are being budgeted for technology. e-Finance will cause the need for a database restructure, the voice-over internet has saved money for the SU offices. Megan Grube shared information on dreambox. This will help to give us data to track progress of students. Dave Brisson shared that we have applied for e-rate rebates this year.

7. Audit updates - Rob Gess shared that we have received the Grand Isle audit for FY18, so we have all audits in draft form. There are some questions about allocation of revenue of food service in the GISU budget. This is being reviewed and will be sent to auditors this week. Reconciliations are being completed and sent to the auditors. Documentation is being pulled by the team to complete the FY19 audits. Seem to be on track with the timeline laid out.

8. Frontline update - Melanie Henderson clarified that Frontline is split into two stages- attendance management and payroll next. Rob Gess said yes, have the phone call tomorrow, but audits are a priority.

9. Negotiations - Michael Clark shared that each board at the local level has indicated the choice of Chris Leopold of McNeil, Leddy and Sheahan. There is an engagement letter prepared that Michael Clark can sign. Will circle back around to discussion.

10. VEHI and VSBIT Proxy Votes - Michael Clark shared there are two votes for VEHI and two votes for VSBIT. These entities will have their annual meeting and GISU can elect to have a proxy. Nathan Robinson motions to make Michael Inners the proxy for the GISU votes for the VEHI board and for the

form to be signed by Melanie Henderson, Tim Maxham second. All in favor, motion passes. Nathan Robinson motions to make Michael Inners the proxy for the GISU votes for the VSBIT board and for the form to be signed by Melanie Henderson, Tim Maxham second. All in favor, motion passes.
9.2. Back to negotiations. Michael Inners shared that there is no "not to exceed clause." Michael Clark shared there will be ground rules associated with time. Michael Inners shared it is an open contract, but it is specific to negotiations. Michael Clark shared the anticipated cost would be $5,000-$7,000. Melanie Henderson motions to authorize Michael Clark to sign contract with Chris Leopold with McNeil, Leddy, and Sheahan for upcoming contract teacher negotiations, second Michael Inners. All in favor, motion passes.
10. Other - Michael Inners shared that he has feedback and recommendations for the VSBA meeting. Recommendations of VSBA internal committee are correct and generally agree with them and will vote as recommended. Michael Inners expressed concern with the regional changes. Structure of regional meetings was discussed. The proposal tries to split the regions by student proportionality.

Closure

11. Setting the next agenda - budget, audit, update from VEHI & VSBIT votes, update from VSBA meeting
12 . Adjourn - Nathan Robinson motions to adjourn, second Bentley Vaughan. All in favor, motion passes and meeting is adjourned at 8:50 p.m.

Superintendent's Report

November/December 2019

North Hero Tragedy:

In the early morning hours of October 19th there was a house fire in North Hero in which Theo and Thane Maltais, the sons of Mason and Desiree Maltais, lost their lives. Mason is the Board Chair for the Grand Isle Supervisory Union School Board and is the Vice Chair of the CIUUSD School Board. Desiree is active in the North Hero School Community and Theo was a student at the school. The loss of the two boys is a terrible tragedy and had profound impact on the community. As an administration we worked to support the school community and the family.

First, we partnered with Northwest Counseling to have a forum for parents, faculty and staff to learn about the best way to talk with children in an age appropriate way about death, loss, and grief. This presentation was held on Sunday afternoon October 20, 2019. More than 50 people were in attendance.

During the first day of school, on Monday, October 21, 2019, we had a drop-in room for parents before school to receive help on an individual basis if needed. Grief counselors, as well as CIUUSD counseling staff, were available at the school all day. We started the day with all students in the gymnasium, where we shared the news of the death of the two students as well as sharing what supports would be available. Students who struggled with the loss were encouraged to talk with a grief counselor in a one-to-one manner; and when classrooms had a majority of students struggling, a grief counselor was dispatched to the room (this happened in two classrooms). The one-to-one counseling was used with high frequency in the morning and tapered off throughout the day.

Grief counselors and CIUUSD counseling staff continued to be in the school for the remainder of the week with decreasing numbers as need allowed.

On Monday, October 28th, the North Hero School held its First Annual Pumpkin carving and lighting event in memory of Theo and Thane. The event was well attended with many people from the community attending. Mason and Desiree were also in attendance. Many local business donated food, beverages, and pumpkins and Green Mountain Therapy dogs volunteered their services at this event with three therapy dogs in attendance.

Thursday, October 31st, the memorial service for Theo and Thane were held. The CIUUSD shifted faculty members from Isle La Motte and Grand Isle campuses to provide experienced teacher coverage in the afternoon; this allowed for North Hero Faculty and Staff to attend the memorial service if they wished to do so. The schedule of the day was adjusted so that the afternoon focused more on fun activities.

I based myself out of the North Hero School for most of the first week and then started backing my time off as time progressed.

Some small tweaks to our crisis plans were made based on what we learned, for instance I now maintain a Google Doc that has all of the contact information for the people on the crisis team of each school which any administrator in the Supervisory Union can access electronically from anywhere.

This tragedy has been particularly hard for first responders and our educators. We have encouraged our faculty and staff to reach out to administration or our employee assistance program at any time if they need support.

I am particularly proud of how the community supported the school, family, and each other though this challenging time. All residents of the Islands should be proud of our close-knit community.

AOE Update:
You received a memo from me that Secretary French has reversed his decision regarding the new AOE requirement that some of the cost for special education out of district placements be counted as general education costs. Had this reversal not been made, it would have resulted in $382,000- or more- in education costs being shifted directly to the local budgets and not receive special education reimbursement. With the decision, the $382,000 will be in the Grand Isle Supervisory Union budget and will receive the state special education reimbursement. It is important to understand that the first budget which was presented to the GISU board in October did not include this $382,000.

We have completed the second cycle of monthly grant reports which the AOE is requiring we send within 10 business days of the end of each month. There has been a lot of requests from the VT AOE for supplemental information. This has been time consuming for the business office. On the plus side, by submitting the required information now instead of in a larger report later, there should not be disallowed costs in the future.

E-911 Compliance Update
Dave Brisson has looked into options for our schools to become E-911 compliant. The most cost effective option is to go with a voice over internet service.

Dave and I submitted, and have been approved for, a waiver of the E-911 compliance requirements until August 2020.

Dave has also prepared and submitted the application for the matching grant available to each school. We will update you when we are notified of the outcome.

Budget Updates
We are on track with the budget process we proposed this fall. All boards have seen a first draft of their FY 21 expenditure budgets. November is the month the GISU board will try to finalize its budget so that the local boards know what the GISU Assessment is.

December-
State numbers should be available at least in draft form. Tax letters, which sets the yield, should be available December 1. Equalized pupil counts should be available on December 15.

This is the second look at the budget for local boards. We will finalize if possible

January-

All budgets are finalized

February-
Budget Education in all communities

March-
Budget Votes

Snelling Education Leadership Program
I attended the next three days of the Snelling Education Leadership Program on October 16, 17, and 18. Thank you to the GISU Board for this opportunity. The focus of the three days was "Ensuring Equity and Addressing Implicit Bias". The work was interesting and thought provoking.

2019 UVM Outstanding Teachers Reminder
Please remember our two UVM Outstanding Teachers of the Year, Jenny Degree and Tracy Giroux, will be recognized at UVM during the Outstanding Teacher Day celebration held on Thursday, December 5, 2019.

Tuition Reports
I've shared updates about where we stand with our tuition students and residency verification for the 2019-2020 School Year. We are doing much better than last year and at this point have over 80% verification at every school. I will bring the most up to date report for each district to the GISU November Meeting.

Lead Testing
Last year the Vermont Legislature passed Act 66 which reduced the limit of allowable lead in drinking water in schools and childcare centers to less than 4 ppb and required all schools to test all taps which were used for drinking or cooking to be tested by December 2020. The VT Department of Health, working with the VT Agency of Education, has developed a protocol for schools and childcare centers to follow. They also provide resources for the testing and the Department of Health schedules the tests. The first step in the process for schools was to develop and submit a tap inventory which needed to be sent to the Department of Health in the summer of 2019. The GISU completed and submitted this inventory on time. The Department of Health has to take its capacity to test the water into account when building the schedule. The GISU schools had not be scheduled for the testing as of November 18, 2019.

The Folsom School allows the Champlain Island Parent Child Center to use a classroom space. The protocol established by the Department of Health is that Schools will test all of the taps in their building. This includes taps shared with Child Centers. Despite this protocol, the Parent Child Center tested two taps at the Folsom School without letting anyone from the school know they were doing so. The Parent Child Center only preformed a First Draw Test (the protocol called for a First Draw and Flush test for all taps at schools). The tests the Parent Child Center preformed indicated there was lead in the water with one tap having 4 ppb and the other 8 ppb. As soon as the school was notified these two taps were taken offline.

I have worked with Vermont Department of Health which has, as a precaution, expedited the testing schedule for Folsom School. They are sending test kits so all taps can be tested.

> I have also worked with the Parent Child Center on the notification they are required to send to the people they notified they would be conducting the testing. The following is my addition to their letter:
>
> "Based on the schedule developed by the Vermont Department of Health, the Champlain Islands Parent Child Center and Folsom School were assigned different testing schedules, with the South Hero School District assigned to a later test schedule.

The Champlain Islands Parent Child Center notified Principal McKelvie of the elevated result; Principal McKelvie in turn shared the results with me. The Supervisory Union is responsible for coordinating the required testing for the Supervisory Union and its member districts. First, we took any tap which tested at or above the 4 ppb out of service immediately. I was then able to work with the Vermont Department of Health, and as a precaution, the Department of Health moved the Folsom school up in the testing cycle. The plan is for the Folsom School to do the testing in collaboration with the Vermont Department of Health the week of December 2-6, 2019. Results should be available between 2-6 weeks later based on the testing capacity at the Department of Health. The Vermont Department of Health shared the following with me "*Also, none of the information that I have seen would indicate that extreme haste is warranted, or that parents should be particularly concerned. 8 ppb in a first draw is a relatively low exceedance. For some reason, no flush sample was collected. But, for the vast majority of fixtures, the flush samples have lower lead concentrations than the first draw. It is not surprising that one or more of your taps would meet or exceed the action level of 4 ppb. 50 of the 57 schools tested to date have had at least one elevated result, and about 1 out of every 7 taps that have been tested as part of this project (more that 4,000 so far) has had a lead level at or above the action level.*" As a part of the testing protocol, the Folsom school will be mailing the required notice that we will be testing the water at all required taps (including the taps used by the Champlain Island Parent Child Center) and will provide more information about lead which was created by the Vermont Department of Health to all families who attend the Folsom School. Once the results are back from the lab the Folsom School will follow up with those results to all Folsom Families. I appreciate the opportunity to work collaboratively with the Champlain Islands Parent Child Center, Principal McKelvie, as well as the Vermont Department of Health to ensure the drinking and cooking water at the Folsom School is safe for all of our children.

Please reach out to Principal McKelvie (smckelvie@gisu.org, 372-6600) or me (mclark@gisu.org, 372-6921 ext 2001) at any time if you have questions or concerns.

Warmly,
Michael J. Clark
Grand Isle Supervisory Union
Superintendent"

I will update you regarding the lead testing across the SU as more information becomes available.

VSBIT

As you know, I am the Superintendent Representative elected to be on the VSBIT Board of Directors. I was elected to the Vice Chair position at the reorganization meeting on November 19, 2019.

Grand Isle Supervisory Union
Expenses - All Funds Function and Object Codes

Report # 23851

Statement Code: 2FunObj BA

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Amount Spent & Encumbered	Amount Remaining
101 General Fund					
1101 Title I					
1. 101-1101-5260-000-00 Title I Unemployment	0.00	30.51	0.00	30.51	(30.51)
TOTAL 1101 Title I	**$0.00**	**$30.51**	**$0.00**	**$30.51**	**$(30.51)**
1200 Special Education					
2. 101-1200-5110-000-00 Teachers Salaries	550,639.03	121,777.30	325,365.51	447,142.81	103,496.22
3. 101-1200-5114-000-00 Special Education Tutoring	3,000.00	472.50	0.00	472.50	2,527.50
4. 101-1200-5210-000-00 Special Ed Health Insurance	102,909.49	23,813.43	55,564.63	79,378.06	23,531.43
5. 101-1200-5210-001-00 Health Reimbursement Acct.	26,800.00	0.00	0.00	0.00	26,800.00
6. 101-1200-5220-000-00 Special Ed FICA	41,997.94	8,934.96	25,093.15	34,028.11	7,969.83
7. 101-1200-5230-000-00 Special Ed Life Insurance	882.00	0.00	0.00	0.00	882.00
8. 101-1200-5250-000-00 Special Ed Workers Comp	5,106.00	0.00	0.00	0.00	5,106.00
9. 101-1200-5260-000-00 Special Ed Unemployment	1,557.40	254.25	0.00	254.25	1,303.15
10. 101-1200-5270-000-00 Special Ed Professional Develop. Train	17,500.00	0.00	0.00	0.00	17,500.00
11. 101-1200-5280-000-00 Special Ed Dental	8,472.00	1,570.38	3,664.12	5,234.50	3,237.50
12. 101-1200-5281-000-00 Special Ed Vision	1,915.00	487.23	1,236.41	1,723.64	191.36
13. 101-1200-5290-000-00 Special Ed Professional Development	5,000.00	1,774.83	215.00	1,989.83	3,010.17
14. 101-1200-5320-000-00 Contracted Services	74,591.00	17,513.68	31,494.32	49,008.00	25,583.00
15. 101-1200-5330-000-00 Purchased Prof. Services	124,403.00	420.64	0.00	420.64	123,982.36
16. 101-1200-5513-000-00 Student Special Ed Travel	263,503.78	40,973.51	136,427.47	177,400.98	86,102.80
17. 101-1200-5540-000-00 Special Ed Advertising	0.00	43.00	0.00	43.00	(43.00)
18. 101-1200-5561-000-00 Tuition	2,018,052.00	44,489.15	550,053.89	594,543.04	1,423,508.96
19. 101-1200-5580-000-00 Special Ed Travel	2,000.00	831.72	0.00	831.72	1,168.28
20. 101-1200-5610-000-00 Supplies and Materials	8,505.00	939.27	789.21	1,728.48	6,776.52
21. 101-1200-5730-000-00 Equipment	7,000.00	0.00	0.00	0.00	7,000.00
TOTAL 1200 Special Education	**$3,263,833.64**	**$264,295.85**	**$1,129,903.71**	**$1,394,199.56**	**$1,869,634.08**
1201 Essential Early Education					
22. 101-1201-5110-000-00 EEE Teachers Salaries	117,845.39	39,569.72	97,712.48	137,282.20	(19,436.81)

Grand Isle Supervisory Union
Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Amount Spent & Encumbered	Amount Remaining
23. 101-1201-5210-000-00 EEE Health Insurance	4,800.00	0.00	0.00	0.00	4,800.00
24. 101-1201-5220-000-00 EEE Teachers FICA	7,273.49	3,016.33	7,480.37	10,496.70	(3,223.21)
25. 101-1201-5240-000-00 EEE Retirement	141.20	0.00	0.00	0.00	141.20
26. 101-1201-5250-000-00 EEE Teachers Workers' Comp	885.00	0.00	0.00	0.00	885.00
27. 101-1201-5260-000-00 EEE Teachers Unemployment	260.80	91.53	0.00	91.53	169.27
28. 101-1201-5270-000-00 EEE Teachers Training / Prof Development	2,000.00	0.00	0.00	0.00	2,000.00
29. 101-1201-5280-000-00 EEE Teachers Dental	500.00	152.82	356.56	509.38	(9.38)
30. 101-1201-5281-000-00 EEE Teachers Vision	101.00	26.76	62.41	89.17	11.83
31. 101-1201-5290-000-00 EEE Professional Development	500.00	0.00	0.00	0.00	500.00
32. 101-1201-5300-000-00 EEE Purchased Services	1,500.00	0.00	0.00	0.00	1,500.00
33. 101-1201-5513-000-00 Spec.Ed. Student Transportation	500.00	0.00	0.00	0.00	500.00
34. 101-1201-5580-000-00 EEE Travel	3,000.00	0.00	0.00	0.00	3,000.00
35. 101-1201-5610-000-00 EEE Supplies	1,500.00	64.84	10.37	75.21	1,424.79
36. 101-1201-5730-000-00 EEE - Equipment	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 1201 Essential Early Education	**$141,806.88**	**$42,922.00**	**$105,622.19**	**$148,544.19**	**$(6,737.31)**
1410 Miscellaneous Programs					
37. 101-1410-5130-000-00 Humanities Camp Stipends	0.00	2,400.00	0.00	2,400.00	(2,400.00)
38. 101-1410-5220-000-00 Humanities - FICA	0.00	183.60	0.00	183.60	(183.60)
TOTAL 1410 Miscellaneous Programs	**$0.00**	**$2,583.60**	**$0.00**	**$2,583.60**	**$(2,583.60)**
2134 Local - Shared Nursing					
39. 101-2134-5110-000-00 GISU District Nurse	51,785.31	12,371.17	33,578.83	45,950.00	5,835.31
40. 101-2134-5210-000-00 Nurse Health	17,269.00	5,136.48	11,985.12	17,121.60	147.40
41. 101-2134-5210-001-00 Health Reimbursement Acct.	4,500.00	0.00	0.00	0.00	4,500.00
42. 101-2134-5220-000-00 GISU Nurse - Fica	3,961.58	773.13	2,653.29	3,426.42	535.16
43. 101-2134-5230-000-00 Nurse Life Ins.	88.20	0.00	0.00	0.00	88.20
44. 101-2134-5250-000-00 Nurse - Workers' Comp	468.00	0.00	0.00	0.00	468.00
45. 101-2134-5260-000-00 Nurse - Unemployment Comp	130.40	30.51	0.00	30.51	99.89
46. 101-2134-5280-000-00 Nurse Dental	1,353.00	376.38	878.19	1,254.57	98.43

Grand Isle Supervisory Union
Expenses - All Funds Function and Object Codes

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47. 101-2134-5281-000-00 Nurse Vision	322.00	44.58	104.02	148.60	173.40
48. 101-2134-5610-000-00 GISU Nurse Supplies/Expense	250.00	440.00	0.00	440.00	(190.00)
TOTAL 2134 Local - Shared Nursing	**$80,127.49**	**$19,172.25**	**$49,199.45**	**$68,371.70**	**$11,755.79**
2140 Psychoeducational Evals					
49. 101-2140-5330-000-00 Psych Evaluations	77,246.00	2,722.78	0.00	2,722.78	74,523.22
TOTAL 2140 Psychoeducational Evals	**$77,246.00**	**$2,722.78**	**$0.00**	**$2,722.78**	**$74,523.22**
2150 SLP					
50. 101-2150-5110-000-00 SLP Salaries	122,525.52	28,252.50	68,542.50	96,795.00	25,730.52
51. 101-2150-5115-000-00 SLP Aide	0.00	10,322.73	24,569.55	34,892.28	(34,892.28)
52. 101-2150-5210-000-00 SLP Health Insurance	20,499.00	4,523.19	10,554.11	15,077.30	5,421.70
53. 101-2150-5210-100-00 SLP HRA	6,750.00	0.00	0.00	0.00	6,750.00
54. 101-2150-5220-000-00 SLP FICA	9,380.62	2,857.52	7,165.34	10,022.86	(642.24)
55. 101-2150-5230-000-00 SLP Life Insurance	150.20	0.00	0.00	0.00	150.20
56. 101-2150-5240-000-00 SLP Retirement	1,369.00	430.43	1,044.17	1,474.60	(105.60)
57. 101-2150-5250-000-00 SLP Workers' Comp	1,141.00	0.00	0.00	0.00	1,141.00
58. 101-2150-5260-000-00 SLP Unemployment	391.20	91.53	0.00	91.53	299.67
59. 101-2150-5270-000-00 SLP Prof. Development/Training/Tuition	3,000.00	0.00	0.00	0.00	3,000.00
60. 101-2150-5280-000-00 SLP Dental	1,777.00	518.16	1,209.00	1,727.16	49.84
61. 101-2150-5281-000-00 SLP Vision	0.00	95.85	223.61	319.46	(319.46)
62. 101-2150-5290-000-00 SLP Professional Development	323.00	0.00	0.00	0.00	323.00
63. 101-2150-5320-000-00 SLP Purchased Professional Services	11,500.00	2,495.00	0.00	2,495.00	9,005.00
64. 101-2150-5580-000-00 SLP Travel	2,500.00	0.00	0.00	0.00	2,500.00
65. 101-2150-5610-000-00 SLP Supplies	3,000.00	0.00	0.00	0.00	3,000.00
66. 101-2150-5730-000-00 SLP Equipment	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL 2150 SLP	**$189,306.54**	**$49,586.91**	**$113,308.28**	**$162,895.19**	**$26,411.35**
2151 SLP Prek					
67. 101-2151-5110-000-00 EEE SLP Salaries	52,882.85	12,562.97	34,099.47	46,662.44	6,220.41

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68. 101-2151-5210-000-00 EEE SLP Health Insurance	14,807.18	3,081.90	7,191.04	10,272.94	4,534.24
69. 101-2151-5220-000-00 EEE SLP FICA	5,166.66	843.01	2,667.63	3,510.64	1,656.02
70. 101-2151-5230-000-00 EEE SLP Life Ins	91.20	0.00	0.00	0.00	91.20
71. 101-2151-5250-000-00 EEE SLP Workers' Comp	603.81	0.00	0.00	0.00	603.81
72. 101-2151-5260-000-00 EEE SLP Unemployment	260.80	91.53	0.00	91.53	169.27
73. 101-2151-5270-000-00 EEE SLP Prof. Develop/Training/Tuition	1,500.00	0.00	0.00	0.00	1,500.00
74. 101-2151-5280-000-00 EEE SLP Dental	1,010.00	225.84	526.91	752.75	257.25
75. 101-2151-5281-000-00 EEE SLP Vision	258.00	57.51	134.17	191.68	66.32
76. 101-2151-5290-000-00 EEE SLP Professional Development	550.00	0.00	0.00	0.00	550.00
77. 101-2151-5580-000-00 EEE SLP Travel	2,000.00	0.00	0.00	0.00	2,000.00
78. 101-2151-5610-000-00 EEE SLP Supplies	2,500.00	0.00	0.00	0.00	2,500.00
TOTAL 2151 SLP Prek	**$81,630.50**	**$16,862.76**	**$44,619.22**	**$61,481.98**	**$20,148.52**
2212 Curriculum Development - Con Admin					
79. 101-2212-5110-000-00 Curriculum Coordinator	39,041.12	11,261.90	18,019.02	29,280.92	9,760.20
80. 101-2212-5210-000-00 Curr Coordinator Health	6,389.24	967.56	2,257.62	3,225.18	3,164.06
81. 101-2212-5220-000-00 FICA/Med	2,986.65	848.60	1,383.61	2,232.21	754.44
82. 101-2212-5230-000-00 Curriculum Coordinator Life Ins.	88.20	0.00	0.00	0.00	88.20
83. 101-2212-5240-000-00 Curriculum Coordinator Retirement	1,561.64	0.00	0.00	0.00	1,561.64
84. 101-2212-5250-000-00 Curric Coord Workers Comp	257.67	0.00	0.00	0.00	257.67
85. 101-2212-5260-000-00 Curric Coord Unemployment	130.40	61.02	0.00	61.02	69.38
86. 101-2212-5270-000-00 Curr Dev - Tuition/Prof Dev/Training	3,876.00	300.00	600.00	900.00	2,976.00
87. 101-2212-5280-000-00 Curr Coordinator Dental	231.52	80.43	187.65	268.08	(36.56)
88. 101-2212-5281-000-00 Curr Coordinator Vision	52.43	15.72	36.72	52.44	(0.01)
89. 101-2212-5290-000-00 Curric. Devel. - In service expenses	300.00	516.30	0.00	516.30	(216.30)
90. 101-2212-5400-000-00 Curriculum Ctr Rent	6,000.00	0.00	0.00	0.00	6,000.00
91. 101-2212-5530-000-00 Curriculum phone and internet	2,500.00	0.00	0.00	0.00	2,500.00
92. 101-2212-5580-000-00 Curr Coord Travel	1,500.00	0.00	0.00	0.00	1,500.00
93. 101-2212-5610-000-00 Curric. Devel. - Supplies	350.00	0.00	0.00	0.00	350.00
94. 101-2212-5640-000-00 Curr Coordinator - Books	300.00	160.85	0.00	160.85	139.15

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95. 101-2212-5730-000-00 Curriculum - Equipment/Software	500.00	0.00	0.00	0.00	500.00
96. 101-2212-5810-000-00 Curr Coord - Dues/Fees/Subscriptions	850.00	1,468.00	0.00	1,468.00	(618.00)
TOTAL 2212 Curriculum Development - Con Admin	**$66,914.87**	**$15,680.38**	**$22,484.62**	**$38,165.00**	**$28,749.87**
2321 GISU Assessment					
97. 101-2321-5110-000-00 Gisu Assessment-salary	375,731.64	155,421.95	225,356.01	380,777.96	(5,046.32)
98. 101-2321-5111-000-00 GISU Treasurer	3,000.00	3,000.00	0.00	3,000.00	0.00
99. 101-2321-5112-000-00 GISU Board of Ed Svc - Secretary	0.00	500.00	0.00	500.00	(500.00)
100. 101-2321-5210-000-00 Gisu Assessment-health	75,321.40	29,322.20	68,489.08	97,811.28	(22,489.88)
101. 101-2321-5210-001-00 Health Reimbursement Acct.	20,150.00	0.00	0.00	0.00	20,150.00
102. 101-2321-5220-000-00 Gisu Assessment-fica	28,972.97	12,219.28	17,374.03	29,593.31	(620.34)
103. 101-2321-5230-000-00 GISU Assessment - Life	768.60	(358.01)	0.00	(358.01)	1,126.61
104. 101-2321-5240-000-00 Gisu Assessment-employee Retirement	13,756.19	4,677.56	6,479.63	11,157.19	2,599.00
105. 101-2321-5250-000-00 Workers Comp - GISU employees	2,479.83	0.00	0.00	0.00	2,479.83
106. 101-2321-5260-000-00 Gisu Assessment-unemployment Comp	782.40	183.06	0.00	183.06	599.34
107. 101-2321-5270-000-00 Gisu Assessment-tuition/courses	2,000.00	0.00	0.00	0.00	2,000.00
108. 101-2321-5280-000-00 Gisu Assessment-dental	4,171.45	1,614.18	3,771.01	5,385.19	(1,213.74)
109. 101-2321-5281-000-00 Gisu Assessment-vision	1,017.62	368.35	860.63	1,228.98	(211.36)
110. 101-2321-5290-000-00 Assessment - Admin Retreat/Trainings	3,000.00	2,685.40	95.00	2,780.40	219.60
111. 101-2321-5320-000-00 Purch Svcs/Supt. Contract	0.00	2,487.50	0.00	2,487.50	(2,487.50)
112. 101-2321-5330-000-00 Gisu Assessment-Purchased Prof Services	15,000.00	4,154.50	0.00	4,154.50	10,845.50
113. 101-2321-5360-000-00 Gisu Assessment-legal Fees	3,500.00	4,233.50	0.00	4,233.50	(733.50)
114. 101-2321-5370-000-00 Gisu Assessment-audit	85,000.00	30,366.00	0.00	30,366.00	54,634.00
115. 101-2321-5400-000-00 Building Maintenance	1,000.00	175.00	0.00	175.00	825.00
116. 101-2321-5421-000-00 Gisu Assessment-trash Removal/landfill F	1,600.00	3,866.50	0.00	3,866.50	(2,266.50)
117. 101-2321-5422-000-00 Snow plowing/lawn/gen maintenance	500.00	0.00	0.00	0.00	500.00
118. 101-2321-5423-000-00 Gisu Assessment-custodial Services/suppl	500.00	0.00	0.00	0.00	500.00
119. 101-2321-5430-000-00 Contracted Svcs. (other)	16,500.00	21,712.49	0.00	21,712.49	(5,212.49)
120. 101-2321-5433-000-00 Gisu Assessment-Copier Svcs	3,250.00	1,157.93	0.00	1,157.93	2,092.07
121. 101-2321-5441-000-00 Gisu Assessment-rent	11,400.00	1,700.00	0.00	1,700.00	9,700.00

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122. 101-2321-5520-000-00 Gisu Assessment-liability/fire Ins/wc/bo	50,609.00	4,954.00	0.00	4,954.00	45,655.00
123. 101-2321-5530-000-00 Gisu Assessment-telephone	9,205.00	2,447.70	0.00	2,447.70	6,757.30
124. 101-2321-5580-000-00 Gisu Assessment-Travel	7,500.00	1,914.04	0.00	1,914.04	5,585.96
125. 101-2321-5610-000-00 Gisu Assessment-district Office Expense	8,500.00	14,017.15	171.14	14,188.29	(5,688.29)
126. 101-2321-5622-000-00 Gisu Assessment-electricity	3,500.00	305.92	0.00	305.92	3,194.08
127. 101-2321-5624-000-00 Gisu Assessment-fuel Oil	1,500.00	0.00	0.00	0.00	1,500.00
128. 101-2321-5640-000-00 Gisu Assessment-professional Books	750.00	0.00	0.00	0.00	750.00
129. 101-2321-5670-000-00 Software	300.00	0.00	0.00	0.00	300.00
130. 101-2321-5730-000-00 Equipment	500.00	0.00	0.00	0.00	500.00
131. 101-2321-5733-000-00 District Office Furniture	750.00	0.00	0.00	0.00	750.00
132. 101-2321-5734-000-00 Computer Equipment	6,500.00	0.00	1,287.66	1,287.66	5,212.34
133. 101-2321-5810-000-00 Gisu Assessment-prof. Meetings/dues	8,500.00	10,726.16	112.00	10,838.16	(2,338.16)
134. 101-2321-5899-000-00 Penalties/Fees	0.00	735.19	0.00	735.19	(735.19)
TOTAL 2321 GISU Assessment	**$767,516.10**	**$314,587.55**	**$323,996.19**	**$638,583.74**	**$128,932.36**
2350 Technology Assessment					
135. 101-2350-5110-000-00 Technology Salaries	149,247.00	57,402.70	91,844.30	149,247.00	0.00
136. 101-2350-5210-000-00 Technology- Health Insurance	19,182.42	5,778.54	13,483.26	19,261.80	(79.38)
137. 101-2350-5210-001-00 Technology HRA	4,750.00	0.00	0.00	0.00	4,750.00
138. 101-2350-5220-000-00 Technology FICA	11,417.40	4,293.20	7,075.14	11,368.34	49.06
139. 101-2350-5230-000-00 Technology Life Insurance	189.20	0.00	0.00	0.00	189.20
140. 101-2350-5240-000-00 Tech Svc - Employee Retirement	3,394.88	2,439.60	3,903.36	6,342.96	(2,948.08)
141. 101-2350-5250-000-00 Technology Workers Comp	1,158.84	0.00	0.00	0.00	1,158.84
142. 101-2350-5260-000-00 Technology Unemployment	260.80	30.51	0.00	30.51	230.29
143. 101-2350-5280-000-00 Technology Dental	2,179.83	792.36	1,848.84	2,641.20	(461.37)
144. 101-2350-5281-000-00 Technology Vision	663.93	225.48	526.12	751.60	(87.67)
145. 101-2350-5320-000-00 Technology Consultants	15,000.00	1,523.75	0.00	1,523.75	13,476.25
146. 101-2350-5330-000-00 Technology Training	1,500.00	0.00	0.00	0.00	1,500.00
147. 101-2350-5340-000-00 Technology - Svc Contr/Subscr Svc/Softw	9,000.00	5,050.50	1,185.00	6,235.50	2,764.50
148. 101-2350-5341-000-00 Technology Internet Access	7,250.00	3,788.51	0.00	3,788.51	3,461.49

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149. 101-2350-5430-000-00 Technology Website Support	150.00	0.00	0.00	0.00	150.00
150. 101-2350-5440-000-00 Fiber Optic Lease	7,800.00	0.00	0.00	0.00	7,800.00
151. 101-2350-5580-000-00 Technology Travel	1,200.00	0.00	0.00	0.00	1,200.00
152. 101-2350-5610-000-00 Technology Supplies	1,500.00	0.00	0.00	0.00	1,500.00
153. 101-2350-5670-000-00 Technology Software	7,000.00	24,864.00	959.00	25,823.00	(18,823.00)
154. 101-2350-5734-000-00 Technology Supplies/Hardware/Parts	20,000.00	2,396.67	8,067.65	10,464.32	9,535.68
TOTAL 2350 Technology Assessment	**$262,844.30**	**$108,585.82**	**$128,892.67**	**$237,478.49**	**$25,365.81**
2410 Local - Shared					
155. 101-2410-5110-000-00 Behavior Services Coord.	39,783.75	10,850.16	28,933.84	39,784.00	(0.25)
156. 101-2410-5210-000-00 Health Ins	13,171.00	5,778.54	13,483.26	19,261.80	(6,090.80)
157. 101-2410-5210-001-00 Behavior Services - HRA	2,850.00	0.00	0.00	0.00	2,850.00
158. 101-2410-5220-000-00 FICA	3,043.46	780.90	2,238.00	3,018.90	24.56
159. 101-2410-5230-000-00 Group Life Ins	88.20	0.00	0.00	0.00	88.20
160. 101-2410-5240-000-00 Retirement	1,641.00	461.16	1,229.76	1,690.92	(49.92)
161. 101-2410-5250-000-00 Workers Comp	370.00	0.00	0.00	0.00	370.00
162. 101-2410-5260-000-00 Unemployment Comp.	130.40	61.02	0.00	61.02	69.38
163. 101-2410-5290-000-00 Professional Development	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 2410 Local - Shared	**$62,077.81**	**$17,931.78**	**$45,884.86**	**$63,816.64**	**$(1,738.83)**
2420 Special Ed Coordination					
164. 101-2420-5110-000-00 Special Ed Admin	21,852.48	9,891.26	15,771.66	25,662.92	(3,810.44)
165. 101-2420-5210-000-00 Special Ed. Admin. Health Ins.	7,838.40	3,488.32	8,068.76	11,557.08	(3,718.68)
166. 101-2420-5220-000-00 Special Ed. Admin. FICA	1,671.71	683.26	1,234.95	1,918.21	(246.50)
167. 101-2420-5240-000-00 Special Ed. Admin. Retirement	0.00	420.38	670.35	1,090.73	(1,090.73)
168. 101-2420-5260-000-00 Unemployment	0.00	61.02	0.00	61.02	(61.02)
169. 101-2420-5280-000-00 Special Ed Admin Dental	499.80	227.22	525.53	752.75	(252.95)
170. 101-2420-5281-000-00 Special Ed Admin Vision	193.80	57.86	133.82	191.68	2.12
TOTAL 2420 Special Ed Coordination	**$32,056.19**	**$14,829.32**	**$26,405.07**	**$41,234.39**	**$(9,178.20)**
2700 Student - Transportation					

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171. 101-2700-5320-000-00 Transportation Services	470,522.87	106,504.04	426,017.86	532,521.90	(61,999.03)
TOTAL 2700 Student - Transportation	**$470,522.87**	**$106,504.04**	**$426,017.86**	**$532,521.90**	**$(61,999.03)**
TOTAL 101 General Fund	**$5,495,883.19**	**$976,295.55**	**$2,416,334.12**	**$3,392,629.67**	**$2,103,253.52**
102 Local Shared					
2214 Personal Services Salaries					
172. 102-2214-5110-000-00 Local- Instructional Coach	0.00	12,991.47	34,353.46	47,344.93	(47,344.93)
173. 102-2214-5210-000-00 Health Ins	0.00	927.33	2,163.25	3,090.58	(3,090.58)
174. 102-2214-5220-000-00 Local - FICA	0.00	972.32	2,635.63	3,607.95	(3,607.95)
175. 102-2214-5260-000-00 Unemployment Comp	0.00	30.51	0.00	30.51	(30.51)
176. 102-2214-5280-000-00 Dental	0.00	70.38	164.17	234.55	(234.55)
177. 102-2214-5281-000-00 Vision	0.00	22.29	51.99	74.28	(74.28)
TOTAL 2214 Personal Services Salaries	**$0.00**	**$15,014.30**	**$39,368.50**	**$54,382.80**	**$(54,382.80)**
2310 Local - Shared General Expenses					
178. 102-2310-5540-000-00 Local - Shared-advertising	0.00	85.50	0.00	85.50	(85.50)
TOTAL 2310 Local - Shared General Expenses	**$0.00**	**$85.50**	**$0.00**	**$85.50**	**$(85.50)**
TOTAL 102 Local Shared	**$0.00**	**$15,099.80**	**$39,368.50**	**$54,468.30**	**$(54,468.30)**
301 Title I					
1101 Title I					
179. 301-1101-5110-000-00 Title I Salaries	40,788.00	10,491.58	30,296.42	40,788.00	0.00
180. 301-1101-5210-000-00 Title I Health Insurance	14,100.00	3,917.82	9,141.54	13,059.36	1,040.64
181. 301-1101-5220-000-00 Title I FICA	3,120.28	766.29	2,335.07	3,101.36	18.92
182. 301-1101-5240-000-00 Title I-retirement	1,682.51	445.88	1,287.55	1,733.43	(50.92)
183. 301-1101-5280-000-00 Title I-Dental Insurance	848.96	254.70	594.26	848.96	0.00
184. 301-1101-5281-000-00 Title I-Group Vision Insurance	319.46	95.85	223.61	319.46	0.00
TOTAL 1101 Title I	**$60,859.21**	**$15,972.12**	**$43,878.45**	**$59,850.57**	**$1,008.64**

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TOTAL 301 Title I	**$60,859.21**	**$15,972.12**	**$43,878.45**	**$59,850.57**	**$1,008.64**
302 Title IIA					
1100 Instructional					
185. 302-1100-5110-000-00 Title IIA - Coord Salary	29,280.90	11,261.90	18,019.01	29,280.91	(0.01)
186. 302-1100-5130-000-00 Title IIA Stipends	25,000.00	22,434.00	0.00	22,434.00	2,566.00
187. 302-1100-5210-000-00 Title IIA - Health Insurance	6,595.46	967.56	2,257.62	3,225.18	3,370.28
188. 302-1100-5220-000-00 Title IIA - FICA	2,584.50	2,465.35	1,383.61	3,848.96	(1,264.46)
189. 302-1100-5230-000-00 Title IIA Life Insurance	75.60	0.00	0.00	0.00	75.60
190. 302-1100-5231-000-00 Curriculum Coord. Retirement	5,607.29	0.00	0.00	0.00	5,607.29
191. 302-1100-5250-000-00 Title IIA Curr Coordinator WC	272.31	0.00	0.00	0.00	272.31
192. 302-1100-5260-000-00 Title IIA - Unemployment	39.12	0.00	0.00	0.00	39.12
193. 302-1100-5280-000-00 Title IIA - Dental Insurance	267.85	80.43	187.65	268.08	(0.23)
194. 302-1100-5281-000-00 Title IIA - Vision Insurance	45.01	15.72	36.72	52.44	(7.43)
TOTAL 1100 Instructional	**$69,768.04**	**$37,224.96**	**$21,884.61**	**$59,109.57**	**$10,658.47**
1101 Title I					
195. 302-1101-5290-000-00 Title IIA Professional Development	13,000.00	19,262.50	0.00	19,262.50	(6,262.50)
TOTAL 1101 Title I	**$13,000.00**	**$19,262.50**	**$0.00**	**$19,262.50**	**$(6,262.50)**
TOTAL 302 Title IIA	**$82,768.04**	**$56,487.46**	**$21,884.61**	**$78,372.07**	**$4,395.97**
304 Title IV					
1100 Instructional					
196. 304-1100-5330-000-00 Title IV- Purchased Prof. Services	5,000.00	0.00	1,350.00	1,350.00	3,650.00
TOTAL 1100 Instructional	**$5,000.00**	**$0.00**	**$1,350.00**	**$1,350.00**	**$3,650.00**
TOTAL 304 Title IV	**$5,000.00**	**$0.00**	**$1,350.00**	**$1,350.00**	**$3,650.00**
306 CFP Schoolwide Program					
2214 Personal Services Salaries					

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197. 306-2214-5110-000-00 CFP-SWP Instructional Coach	31,340.00	8,605.25	22,902.32	31,507.57	(167.57)
198. 306-2214-5210-000-00 Health Ins	2,060.35	617.94	1,442.36	2,060.30	0.05
199. 306-2214-5220-000-00 CFP-SWP Fica	2,397.51	647.89	1,757.22	2,405.11	(7.60)
200. 306-2214-5280-000-00 Dental Inse	156.37	46.89	109.46	156.35	0.02
201. 306-2214-5281-000-00 Vision	49.54	14.85	34.67	49.52	0.02
TOTAL 2214 Personal Services Salaries	**$36,003.77**	**$9,932.82**	**$26,246.03**	**$36,178.85**	**$(175.08)**
TOTAL 306 CFP Schoolwide Program	**$36,003.77**	**$9,932.82**	**$26,246.03**	**$36,178.85**	**$(175.08)**
307 CFP - All Titles - Consolidated Adm					
2321 GISU Assessment					
202. 307-2321-5110-000-00 CFP - Con Adm Curr Coordinator	29,280.90	15,015.80	24,025.37	39,041.17	(9,760.27)
203. 307-2321-5210-000-00 CFP Con Adm - Health	0.00	1,290.06	3,010.18	4,300.24	(4,300.24)
204. 307-2321-5220-000-00 CFP Con Adm FICA	10,979.80	1,131.53	1,844.80	2,976.33	8,003.47
205. 307-2321-5280-000-00 CFP Con Adm - Dental	0.00	107.22	250.22	357.44	(357.44)
206. 307-2321-5281-000-00 CFP Con Adm - Vision	0.00	21.00	48.93	69.93	(69.93)
TOTAL 2321 GISU Assessment	**$40,260.70**	**$17,565.61**	**$29,179.50**	**$46,745.11**	**$(6,484.41)**
TOTAL 307 CFP - All Titles - Consolidated Adm	**$40,260.70**	**$17,565.61**	**$29,179.50**	**$46,745.11**	**$(6,484.41)**
320 IDEA B					
1200 Special Education					
207. 320-1200-5110-000-00 Spec Ed. HS LEA Liaison	7,500.00	2,515.50	0.00	2,515.50	4,984.50
208. 320-1200-5110-100-00 SpEd Instructor for Mentor	2,250.00	0.00	0.00	0.00	2,250.00
209. 320-1200-5220-000-00 IDEAB FICA	937.00	192.45	0.00	192.45	744.55
210. 320-1200-5320-000-00 Prof Devel Conf/Workshops	15,000.00	0.00	0.00	0.00	15,000.00
211. 320-1200-5580-000-00 Travel	0.00	1,752.61	0.00	1,752.61	(1,752.61)
212. 320-1200-5610-000-00 Supplies, Mater & Manipulations	10,000.00	0.00	115.90	115.90	9,884.10
213. 320-1200-5810-000-00 Conf/Workshops Behavior JP & MB	0.00	1,005.94	380.00	1,385.94	(1,385.94)
TOTAL 1200 Special Education	**$35,687.00**	**$5,466.50**	**$495.90**	**$5,962.40**	**$29,724.60**

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1422 Extended Year Services					
214. 320-1422-5110-000-00 EYS Teachers Salaries	12,500.00	10,267.50	0.00	10,267.50	2,232.50
215. 320-1422-5115-000-00 EXTENDED YEAR Para-Prof Salary	10,000.00	7,320.00	0.00	7,320.00	2,680.00
216. 320-1422-5220-000-00 EXTENDED YEAR FICA/MEDI	573.75	1,345.49	0.00	1,345.49	(771.74)
TOTAL 1422 Extended Year Services	**$23,073.75**	**$18,932.99**	**$0.00**	**$18,932.99**	**$4,140.76**
1423 Extended Year Services Pre-School					
217. 320-1423-5110-000-00 EXTENDED YEAR EEE Teachers Salaries	0.00	2,418.75	0.00	2,418.75	(2,418.75)
218. 320-1423-5115-000-00 IDEA B ESY EEE Paras	0.00	610.00	0.00	610.00	(610.00)
219. 320-1423-5220-000-00 EXTENDED YEAR FICA/MEDI	956.25	231.71	0.00	231.71	724.54
TOTAL 1423 Extended Year Services Pre-School	**$956.25**	**$3,260.46**	**$0.00**	**$3,260.46**	**$(2,304.21)**
2140 Psychoeducational Evals					
220. 320-2140-5300-000-00 Psyche Evals	27,500.00	0.00	0.00	0.00	27,500.00
TOTAL 2140 Psychoeducational Evals	**$27,500.00**	**$0.00**	**$0.00**	**$0.00**	**$27,500.00**
2150 SLP					
221. 320-2150-5115-000-00 SLP Assistant Salary -R Ashline	12,000.00	1,211.28	0.00	1,211.28	10,788.72
222. 320-2150-5115-100-00 SLP Aid Salary	2,575.00	2,196.10	0.00	2,196.10	378.90
223. 320-2150-5220-000-00 SLP FICA	1,568.25	92.67	0.00	92.67	1,475.58
224. 320-2150-5220-100-00 FICA	0.00	168.01	0.00	168.01	(168.01)
225. 320-2150-5300-000-00 Conf/Prov Dev/SLP	4,500.00	0.00	431.99	431.99	4,068.01
226. 320-2150-5320-000-00 Contracted SLP	0.00	3,093.75	0.00	3,093.75	(3,093.75)
227. 320-2150-5580-000-00 SLP Travel	0.00	333.50	0.00	333.50	(333.50)
228. 320-2150-5610-000-00 IDEAB SLP Supplies & Materials	4,000.00	0.00	0.00	0.00	4,000.00
TOTAL 2150 SLP	**$24,643.25**	**$7,095.31**	**$431.99**	**$7,527.30**	**$17,115.95**
2151 SLP Prek					
229. 320-2151-5110-000-00 EXTENDED YEAR SLP PreK Salary	0.00	367.50	0.00	367.50	(367.50)
230. 320-2151-5220-000-00 EXTENDED YEAR SLP FICA/MEDI	0.00	28.12	0.00	28.12	(28.12)
231. 320-2151-5220-100-00 FICA Speech/Lang EXT School Yr	74.59	0.00	0.00	0.00	74.59

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232. 320-2151-5320-000-00 Contracted SLP -	0.00	6,650.00	0.00	6,650.00	(6,650.00)
TOTAL 2151 SLP Prek	**$74.59**	**$7,045.62**	**$0.00**	**$7,045.62**	**$(6,971.03)**
2153 EEE SLP					
233. 320-2153-5110-000-00 IDEA B - SLP - EEE Salary	8,500.00	805.00	0.00	805.00	7,695.00
234. 320-2153-5220-000-00 FICA	0.00	61.58	0.00	61.58	(61.58)
TOTAL 2153 EEE SLP	**$8,500.00**	**$866.58**	**$0.00**	**$866.58**	**$7,633.42**
2160 Occupational Therapy					
235. 320-2160-5110-100-00 OT Salaries	26,124.00	7,124.72	18,999.28	26,124.00	0.00
236. 320-2160-5115-000-00 O/T Aide Salary	65,562.00	17,880.54	47,681.46	65,562.00	0.00
237. 320-2160-5115-100-00 OT Aide - ESY	750.00	368.75	0.00	368.75	381.25
238. 320-2160-5210-000-00 O/T Aide Health	0.00	5,778.54	13,483.26	19,261.80	(19,261.80)
239. 320-2160-5220-000-00 O/T Aide & O/T FICA	5,072.87	1,315.92	3,673.61	4,989.53	83.34
240. 320-2160-5220-100-00 Liabilities FICA	1,998.49	573.26	1,453.44	2,026.70	(28.21)
241. 320-2160-5240-000-00 O/T Employee Retire	2,704.03	759.90	2,026.40	2,786.30	(82.27)
242. 320-2160-5250-000-00 O/T - Workers Comp	207.97	0.00	0.00	0.00	207.97
243. 320-2160-5280-000-00 O/T Aide Dental	0.00	376.38	878.19	1,254.57	(1,254.57)
244. 320-2160-5281-000-00 O/T Aide Vision	0.00	95.85	223.61	319.46	(319.46)
245. 320-2160-5580-000-00 O/T Travel	3,000.00	0.00	0.00	0.00	3,000.00
246. 320-2160-5610-100-00 O/T Supplies	1,500.00	99.44	0.00	99.44	1,400.56
TOTAL 2160 Occupational Therapy	**$106,919.36**	**$34,373.30**	**$88,419.25**	**$122,792.55**	**$(15,873.19)**
2190 Physical Therapy					
247. 320-2190-5110-000-00 P/T Salaries	34,373.00	0.00	0.00	0.00	34,373.00
248. 320-2190-5220-000-00 IDEA-B P/T FICA	2,629.53	0.00	0.00	0.00	2,629.53
249. 320-2190-5250-000-00 P/T - Workers Comp	450.07	0.00	0.00	0.00	450.07
250. 320-2190-5300-000-00 PT Conferences and Seminars	500.00	0.00	0.00	0.00	500.00
251. 320-2190-5580-000-00 PT Travel	1,500.00	0.00	0.00	0.00	1,500.00
252. 320-2190-5580-100-00 PT Mileage for IEP Students	2,500.00	0.00	0.00	0.00	2,500.00

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253. 320-2190-5610-000-00 P/T Supplies	500.00	0.00	0.00	0.00	500.00
TOTAL 2190 Physical Therapy	**$42,452.60**	**$0.00**	**$0.00**	**$0.00**	**$42,452.60**
2400 Local - Shared Admin					
254. 320-2400-5320-000-00 IDEA-B Contr Servc Data Mgmt	16,038.20	11,135.00	4,532.00	15,667.00	371.20
TOTAL 2400 Local - Shared Admin	**$16,038.20**	**$11,135.00**	**$4,532.00**	**$15,667.00**	**$371.20**
2420 Special Ed Coordination					
255. 320-2420-5300-000-00 Conferences and Mtg Spec.Ed Dir	4,500.00	0.00	0.00	0.00	4,500.00
256. 320-2420-5580-000-00 Travel and exp for Spec.Ed Dir	7,500.00	0.00	0.00	0.00	7,500.00
TOTAL 2420 Special Ed Coordination	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**	**$12,000.00**
2700 Student - Transportation					
257. 320-2700-5115-100-00 ESY - Para	0.00	861.72	0.00	861.72	(861.72)
258. 320-2700-5220-100-00 FICA	0.00	57.76	0.00	57.76	(57.76)
259. 320-2700-5580-000-00 Student Transportation	5,500.00	156.89	0.00	156.89	5,343.11
260. 320-2700-5580-100-00 Transportation - ESY	0.00	12,187.74	0.00	12,187.74	(12,187.74)
TOTAL 2700 Student - Transportation	**$5,500.00**	**$13,264.11**	**$0.00**	**$13,264.11**	**$(7,764.11)**
TOTAL 320 IDEA B	**$303,345.00**	**$101,439.87**	**$93,879.14**	**$195,319.01**	**$108,025.99**
321 IDEA B Preschool					
1201 Essential Early Education					
261. 321-1201-5810-000-00 IDEA-B Pre-School Transportation	0.00	180.96	0.00	180.96	(180.96)
TOTAL 1201 Essential Early Education	**$0.00**	**$180.96**	**$0.00**	**$180.96**	**$(180.96)**
2150 SLP					
262. 321-2150-5580-000-00 Idea-b Preschool-SLP travel	0.00	233.16	0.00	233.16	(233.16)
TOTAL 2150 SLP	**$0.00**	**$233.16**	**$0.00**	**$233.16**	**$(233.16)**
2151 SLP Prek					

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263. 321-2151-5110-000-00 IDEA-B PK salary	10,700.00	4,187.68	11,366.48	15,554.16	(4,854.16)
264. 321-2151-5210-000-00 IDEA B Preschool Health	0.00	1,027.29	2,397.02	3,424.31	(3,424.31)
265. 321-2151-5220-000-00 IDEA-B PK FICA	1,148.15	281.03	889.20	1,170.23	(22.08)
266. 321-2151-5280-000-00 IDEA B Preschool Dental	0.00	75.27	175.64	250.91	(250.91)
267. 321-2151-5281-000-00 IDEA B Preschool Vision	0.00	19.17	44.72	63.89	(63.89)
268. 321-2151-5580-000-00 IDEA B PK Travel/Phone	1,637.85	0.00	0.00	0.00	1,637.85
269. 321-2151-5610-000-00 IDEA-B PK Supplies	500.00	0.00	0.00	0.00	500.00
TOTAL 2151 SLP Prek	**$13,986.00**	**$5,590.44**	**$14,873.06**	**$20,463.50**	**$(6,477.50)**
TOTAL 321 IDEA B Preschool	**$13,986.00**	**$6,004.56**	**$14,873.06**	**$20,877.62**	**$(6,891.62)**
324 Special Education Reimbursement Account					
2420 Special Ed Coordination					
270. 324-2420-5110-000-00 Special Ed Block-spec. Ed Coord. Salary	114,552.48	39,115.40	59,384.60	98,500.00	16,052.48
271. 324-2420-5115-000-00 Behavioral Specialist	81,052.76	22,105.38	58,947.62	81,053.00	(0.24)
272. 324-2420-5210-000-00 Special Ed Block-health Insurance	27,265.40	5,778.54	13,483.26	19,261.80	8,003.60
273. 324-2420-5210-001-00 SpEd - HRA	7,600.00	0.00	0.00	0.00	7,600.00
274. 324-2420-5220-000-00 Spec Ed Block- Coord. FICA	14,963.80	4,548.56	9,096.79	13,645.35	1,318.45
275. 324-2420-5230-000-00 Special Ed Life Insurance	305.00	0.00	0.00	0.00	305.00
276. 324-2420-5240-000-00 Special Ed Block-retirement	4,116.21	939.48	2,505.28	3,444.76	671.45
277. 324-2420-5250-000-00 Special Ed Block-workers Comp.	1,721.11	0.00	0.00	0.00	1,721.11
278. 324-2420-5260-000-00 Special Ed Block-unemploy. Comp.	338.80	0.00	0.00	0.00	338.80
279. 324-2420-5280-000-00 Special Ed Block-dental Insurance	3,181.80	772.56	1,802.61	2,575.17	606.63
280. 324-2420-5281-000-00 Special Ed Block-vision Insurance	895.80	208.59	486.67	695.26	200.54
TOTAL 2420 Special Ed Coordination	**$255,993.16**	**$73,468.51**	**$145,706.83**	**$219,175.34**	**$36,817.82**
TOTAL 324 Special Education Reimbursement Account	**$255,993.16**	**$73,468.51**	**$145,706.83**	**$219,175.34**	**$36,817.82**
327 EPSDT					
2134 Local - Shared Nursing					
281. 327-2134-5730-000-00 EPSDT - Nurse - Computer Equipment	0.00	3,900.00	0.00	3,900.00	(3,900.00)

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TOTAL 2134 Local - Shared Nursing	**$0.00**	**$3,900.00**	**$0.00**	**$3,900.00**	**$(3,900.00)**
TOTAL 327 EPSDT	**$0.00**	**$3,900.00**	**$0.00**	**$3,900.00**	**$(3,900.00)**
329 Medicaid					
2321 GISU Assessment					
282. 329-2321-5110-000-00 Medicaid Salaries	0.00	603.00	11,637.00	12,240.00	(12,240.00)
283. 329-2321-5220-000-00 Medicaid - Clerical FICA	0.00	46.13	890.23	936.36	(936.36)
TOTAL 2321 GISU Assessment	**$0.00**	**$649.13**	**$12,527.23**	**$13,176.36**	**$(13,176.36)**
TOTAL 329 Medicaid	**$0.00**	**$649.13**	**$12,527.23**	**$13,176.36**	**$(13,176.36)**
348 Transition Grant					
5300 Transition Grant					
284. 348-5300-5733-000-00 Transition Grant- Furniture & Fixtures	0.00	3,417.52	0.00	3,417.52	(3,417.52)
TOTAL 5300 Transition Grant	**$0.00**	**$3,417.52**	**$0.00**	**$3,417.52**	**$(3,417.52)**
TOTAL 348 Transition Grant	**$0.00**	**$3,417.52**	**$0.00**	**$3,417.52**	**$(3,417.52)**
GRAND TOTAL	**$6,294,099.07**	**$1,280,232.95**	**$2,845,227.47**	**$4,125,460.42**	**$2,168,638.65**