

Grand Isle Supervisory Union
CIUUSD Regular Meeting
School Board Regular Meeting
Tuesday, August 4, 2020 at 6:30 p.m.

Join with Google Meet

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Join by phone

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Agenda

Call to Order

1. Call to Order (M. Maltais) 6:30 p.m.
2. Citizens and/or Staff to be Heard 6:31 p.m.
3. Adjust the agenda 6:35 p.m.
4. Consent Agenda (M. Maltais) (Action) 6:40 p.m.
 - a. Approve the minutes from 7/7/2020 & 7/28/2020
5. Reports 6:45 p.m.
 - a. Superintendent's
 - b. Principal
 - c. Financial

Board Business.

6. Approval of bills for payment (M. Maltais)(Action) 7:00 p.m.
7. ReOpening Plan Update (M.Clark)
 - GISU Hybrid Instructional Model Policy (Discussion)
 - Possible Childcare Partnership (Possible Action)
 - Community Meetings Review (Discussion)
 - Summary of Community Survey at a GISU level (Discussion)
 - Questions
8. Isle La Motte Building Use Possibilities (M. Clark) (Discussion)
9. North Hero Space Communication with the Town Plan (M. Maltais)(Action)
10. Electronic Communication Policy (M. Clark)(Action)
11. Other

Closure

12. Setting the next agenda (M. Maltais)(Discussion) 7:45 p.m.
13. Adjourn 7:50 p.m.

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Grand Isle Supervisory Union
CIUUSD Regular Meeting

School Board Regular Meeting
Tuesday, July 7, 2020

Minutes

To view the recording, please [click here](#).

Board Present: Michael Inners, Chet Bromley, Amy Thompson

Admin Present: Michael Clark, Laurent Thomas, Amanda Ellison, Rob Gess

Public Present: Michael Wright, Megan DeVinny

Call to Order

1. Call to Order - Michael Inners called the meeting to order at 6:35 p.m.
2. Citizens and/or Staff to be Heard - none
3. Adjust the agenda - none
4. Consent Agenda
 - a. Approve the minutes from 6/2/2020, 6/11/2020, 6/18/2020 - Chet Bromley motions to approve minutes as presented. No further discussion, all in favor, motion passes.
 - b. Inform the board of new support staff hire - Lauren Thomas updated the board on what occurred during the hiring process.
 - i. Maintenance-Jeff Clark
 - c. Approve superintendent recommendation of new hire:
 - i. Library/Media - Jessica "Kylie" Arnold Kolk - Lauren Thomas updated the board on the hiring process. Michael Inners was the board member on the hiring committee. Michael Inners motions to approve, Chet Bromley second. All in favor of approving Superintendent's recommendation, motion passes.
5. Reports
 - a. Superintendent's - Michael Clark shared his written report. Highlighted the Community Google Hangout that took place on June 24. This presentation & recording is on the GISU website under the Superintendent COVID communication page. Also highlighted that we have received the letter from the VT AOE. This contained recognition of the progress made over the year towards improving the "high risk" status. This letter changes the GISU from having to report fiscal monitoring on a monthly basis to a quarterly basis. We are in the process of developing the opening plan. The AOE guidance is out - these links were shared in the community letter that went out last week. More guidance is coming, but slowly. Goal for GISU to have our opening plan completed by the end of July. There are community review sessions on July 22 and July 29 and welcome board members to join. Local schools will adapt a plan for individual building opening as well. Michael Inners expressed concern about the VT AOE published guidance. Amy Thompson asked about keeping students home and continuing remote learning. Michael Clark shared that some districts are surveying parents' willingness to continue remote learning. However, The AOE is expected to publish more guidance on this and so GISU is waiting for this guidance and expects that the Leadership team will be delving into this further.
 - b. Principal - Amanda Ellison shared that licensed positions are filled. Principals are working on several versions of the schedule for the upcoming school year, taking into consideration the many

scenarios. Food service program continues this summer - doing our best to advertise to ensure those that need meals can access them.

- c. Financial - Rob Gess shared the budget to actuals contained in the packet. Looks to be a large surplus through additional revenues not budgeted and decreased spending on afterschool programs. Food service program has broken even. Frontline has been rolled out for the Central Office and has been rolled out to administrators within the Grand Isle Campus first and will roll out for North Hero shortly. COVID expenditures a little over \$45,000 that will be submitted for reimbursement. Michael Clark commended the Finance team on being able to track COVID expenditures so well.

Board Business.

6. Approval of bills for payment - Chet Bromley motions to approve the bills presented (\$171,359.53) and authorize Michael Inners to sign on behalf of the board. All in favor, motion passes.

7. Set a board retreat date and agenda - Based on Doodle Poll, the board retreat will take place on Tuesday, July 28 from 12 p.m. - 4 p.m. Michael Clark suggested an in-person and virtual option. Michael Inners suggests using the Grand Isle Library or the GISU conference if the library is too hot. Michael Clark will send out a survey to gauge in person attendance and lunch preferences for those who attend in person. The agenda will include VSBA training and self-assessment tools, the goals that the board will like to set including: program evaluations, quarterly reporting , conversation about the Isle La Motte building, North Hero building space, and the Principal attendance and participation at board meetings. Michael Inners suggests adding in a board work plan and educational goals and outcomes. Michael Clark clarified that this will be an opportunity for the board to set program goals and evaluations for principals to be working towards.

8. Program Evaluations - Michael Inners shared that he does not feel that based on the agenda set for the board retreat, this needs to be discussed right now.

9. Model Policy - electronic communications - Michael Clark shared this is a new required policy. The policy presented was taken from the VSBA model policies and tailored to the GISU. Michael Clark shared that as a model policy has been reviewed by VSBA's attorney's. Michael Inners shared concerns with some of the sections in the policy. Michael Clark made note and will bring to the VSBA's attention.

10. Isle La Motte Assets - Michael Clark said that at the retreat, the vision for the use of the building will be discussed. There are several ideas that the admin team has come up with. By statute, the Board cannot close the Isle La Motte school at this time - the Board has chosen to not operate grades, but the building will still need to be used for educational purposes. Once an educational use of the building is established, then assets will be moved to the other campuses as needed. The infrastructure will remain in place. At some point if there is unused extra material, the board will need to authorize a process. Michael Clark reviewed processes that have been used in other districts. Made clear to the Abbey group that equipment cannot be moved from the building without board approval as it is an emergency shelter for the town. Chet Bromley motions to donate the piece of marble containing a fossil that was donated to the Isle La Motte School to the Goodsell Ridge Preserve affiliated with the Isle La Motte Preservation Trust. Amy Thompson suggests writing a letter to ensure that the donation will not be used as a sale item in the future. Chet Bromley suggests a presentation from the Superintendent and the principal to the Goodsell Ridge Preserve along with a letter expressing the intent of the donation. All in favor, motion passes.

11. Other - none

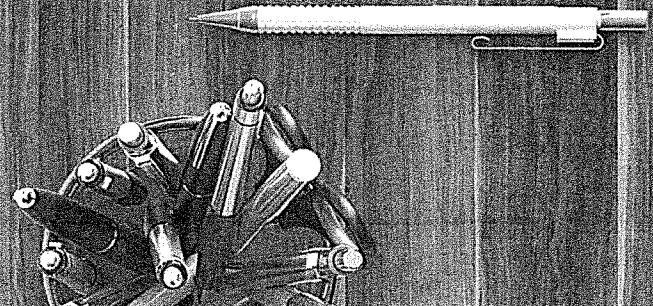
Closure

12. Setting the next agenda - the next agenda is set as the board retreat.

13. Adjourn - Chet Bromley motions to adjourn, all in favor, meeting adjourns at 8:25 p.m.

BOARD REPORT: GRAND ISLE, NORTH HERO, & ISLE LA MOTTE SCHOOLS

- **ENROLLMENT:** STUDENTS ARE BEING ENROLLED AS FAMILIES CONTACT THE SCHOOL. THERE IS A SMALL INFUX OF NEW FAMILIES THAT HAVE MOVED TO THE ISLANDS THIS SUMMER.
 - **INTER-DISTRICT School Of Choice:** STUDENTS REQUESTING SCHOOL OF CHOICE WERE NOTIFIED OF THEIR PLACEMENTS.
- **PPE AND CLEANING SUPPLIES:** NURSE EMILY AND THE PRINCIPALS REVIEWED PPE NEEDS. JEFF CLARK AND THE PRINCIPALS REVIEWED CLEANING SUPPLIES NEEDS. AFTER REVIEW, A JOINT ORDER WENT IN FOR CIJUSD SCHOOLS TO ENSURE THAT WE HAVE THE PROPER PPE AND CLEANING SUPPLIES FOR BOTH SCHOOLS. SUPPLIES SHOULD ARRIVE IN TIME FOR STAFF TO RETURN.
- **ADDITIONAL SUPPLIES:** EACH SCHOOL IS REVIEWING WHAT ADDITIONAL SUPPLIES MAY NEED TO BE ORDERED TO MEET THE COVID GUIDANCE. SOME ITEMS BEING CONSIDERED INCLUDE HEPA FILTERS FOR THE NURSE SUITE AND ISOLATION SPACE, COVERS OR REPLACEMENTS FOR SOFT/FABRIC FURNITURE, LAPTOP COVERS, AND MORE.
- **HYBRID COHORTS:** THE ABCAB HYBRID MODEL REQUIRES DIVIDING STUDENTS INTO TWO GROUPS. COHORTS HAVE BEEN CREATED AT EACH SCHOOL AND INFORMATION IS BEING SHARED WITH FAMILIES THIS WEEK. CONSIDERATION WAS MADE TO KEEP SIBLINGS (AND MEMBERS OF THE SAME HOUSEHOLD) TOGETHER WHENEVER POSSIBLE. OTHER CONSIDERATIONS INCLUDE SIZE OF COHORT AND STUDENT NEEDS WITHIN EACH COHORT. WHENEVER POSSIBLE, PARENT INPUT WILL BE TAKEN INTO CONSIDERATION.



Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
001 General Fund						
1100 Instructional						
001-1100-5110-000-00-00-0 Instructional-salaries	1,267,609.44	1,249,185.21	0.00	1,249,185.21	18,424.23	0.00
001-1100-5112-000-00-00-0 Instructional-substitutes	62,500.00	75,480.06	0.00	75,480.06	(12,980.06)	0.00
001-1100-5115-000-00-00-0 Instructional-aides Salaries	101,599.14	121,214.63	5,956.68	127,171.31	(25,572.17)	0.00
001-1100-5140-000-00-00-0 Retirement Incentive incl FICA/Med	50,000.00	0.00	0.00	0.00	50,000.00	0.00
001-1100-5210-000-00-00-0 Instructional-group Health	286,345.10	108,827.37	1,203.45	110,030.82	176,314.28	0.00
001-1100-5215-000-00-00-0 Instructional - HRA	55,275.31	34,727.29	0.00	34,727.29	20,548.02	0.00
001-1100-5220-000-00-00-0 Instructional-fica	113,350.71	108,085.75	568.33	108,654.08	4,696.63	0.00
001-1100-5230-000-00-00-0 Instructional - Group Life	2,257.92	3,470.79	0.00	3,470.79	(1,212.87)	0.00
001-1100-5240-000-00-00-0 Employee Retirement	15,000.00	13,472.40	0.00	13,472.40	1,527.60	0.00
001-1100-5250-000-00-00-0 Instructional-Workers Comp.	7,698.57	21,502.80	0.00	21,502.80	(13,804.23)	0.00
001-1100-5260-000-00-00-0 Instructional-unemployment Comp.	3,107.60	4,147.00	0.00	4,147.00	(1,039.40)	0.00
001-1100-5270-000-00-00-0 Instructional-course Reimbursement	32,500.00	7,759.93	924.00	8,683.93	23,816.07	0.00
001-1100-5280-000-00-00-0 Instructional-group Dental Insurance	15,793.98	12,584.64	28.05	12,612.69	3,181.29	0.00
001-1100-5281-000-00-00-0 Instructional-group Vision Insurance	3,804.47	2,435.78	0.00	2,435.78	1,368.69	0.00
001-1100-5290-000-00-00-0 Instructional-professional Development	6,500.00	5,485.44	625.00	6,110.44	389.56	0.00
001-1100-5320-000-00-00-0 Professional Educ. Svcs.	1,000.00	45,356.84	0.00	45,356.84	(44,356.84)	0.00
001-1100-5334-000-00-00-0 ACT 504 Accommodations K-8	0.00	13,275.60	0.00	13,275.60	(13,275.60)	0.00
001-1100-5515-000-00-00-0 Field Trips (Educational)	11,300.00	9,145.40	0.00	9,145.40	2,154.60	0.00
001-1100-5560-000-00-00-0 Tuition- Elementary/ Middle	416,961.00	714,503.97	57,531.50	772,035.47	(355,074.47)	0.00
001-1100-5561-000-00-00-0 Tuition HS - In State	2,035,747.25	1,598,089.57	0.00	1,598,089.57	437,657.68	0.00
001-1100-5564-000-00-00-0 Tuition HS- Out of State Public/Private	55,788.00	34,133.00	0.00	34,133.00	21,655.00	0.00
001-1100-5566-000-00-00-0 Tuition HS- In State Private & Pub/Priv	17,777.80	31,866.00	0.00	31,866.00	(14,088.20)	0.00
001-1100-5568-000-00-00-0 Tech Center w/Offsetting Revenues	125,000.00	128,670.00	0.00	128,670.00	(3,670.00)	0.00
001-1100-5569-000-00-00-0 Tuition - Tech Ctr/Vocational	121,849.00	104,606.85	0.00	104,606.85	17,242.15	0.00
001-1100-5580-000-00-00-0 Instructional-travel	4,000.00	1,110.89	0.00	1,110.89	2,889.11	0.00
001-1100-5610-000-00-00-0 Instructional-general Supplies	51,750.00	36,553.99	601.13	37,155.12	14,594.88	0.00
001-1100-5610-105-00-00-0 Literacy Supplies	500.00	0.00	0.00	0.00	500.00	0.00
001-1100-5610-107-00-00-0 Art Supplies	1,500.00	927.94	0.00	927.94	572.06	0.00

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

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001-1100-5610-109-00-00-0 Music Supplies	750.00	251.09	0.00	251.09	498.91	0.00
001-1100-5610-117-00-00-0 Phys Ed Supplies	1,500.00	3,410.74	0.00	3,410.74	(1,910.74)	0.00
001-1100-5640-000-00-00-0 Instructional-Books	3,000.00	2,014.40	0.00	2,014.40	985.60	0.00
001-1100-5640-105-00-00-0 Literacy Books	750.00	0.00	0.00	0.00	750.00	0.00
001-1100-5640-109-00-00-0 Music Books	0.00	109.67	0.00	109.67	(109.67)	0.00
001-1100-5640-115-00-00-0 Social Studies Books	100.00	0.00	0.00	0.00	100.00	0.00
001-1100-5641-000-00-00-0 Magazines/Periodicals	500.00	111.30	0.00	111.30	388.70	0.00
001-1100-5650-000-00-00-0 Instructional-audio-visual Materials	500.00	153.25	0.00	153.25	346.75	0.00
001-1100-5650-113-00-00-0 Science - AV Materials	400.00	0.00	0.00	0.00	400.00	0.00
001-1100-5670-000-00-00-0 Instructional-computer Software	17,500.00	3,715.55	0.00	3,715.55	13,784.45	0.00
001-1100-5730-000-00-00-0 Instructional-instructional Equipment	7,500.00	4,677.53	0.00	4,677.53	2,822.47	0.00
001-1100-5733-000-00-00-0 Instructional-furniture & Fixtures	2,000.00	5,667.01	0.00	5,667.01	(3,667.01)	0.00
001-1100-5734-000-00-00-0 Instructional-computer Equipment	30,000.00	10,119.65	0.00	10,119.65	19,880.35	0.00
001-1100-5739-000-00-00-0 AV Equipment	1,800.00	0.00	0.00	0.00	1,800.00	0.00
001-1100-5810-000-00-00-0 Dues/Fees/Registration	0.00	150.00	0.00	150.00	(150.00)	0.00
TOTAL 1100 Instructional	\$4,932,815.29	\$4,516,999.33	\$67,438.14	\$4,584,437.47	\$348,377.82	\$0.00
1101 Title I						
001-1101-5250-000-00-00-0 Title I - Workers Comp.	0.00	171.59	0.00	171.59	(171.59)	0.00
001-1101-5660-000-00-00-0 Title I - Manipulative Devices	0.00	682.70	0.00	682.70	(682.70)	0.00
TOTAL 1101 Title I	\$0.00	\$854.29	\$0.00	\$854.29	\$(854.29)	\$0.00
1102 SWP						
001-1102-5110-000-01-00-0 SWP Salaries	107,230.80	58,700.00	0.00	58,700.00	48,530.80	0.00
001-1102-5210-000-01-00-0 SWP Group Health	4,750.00	6,181.06	0.00	6,181.06	(1,431.06)	0.00
001-1102-5215-000-00-00-0 SWP - HRA	0.00	885.62	0.00	885.62	(885.62)	0.00
001-1102-5220-000-01-00-0 SWP FICA	9,776.60	4,374.18	0.00	4,374.18	5,402.42	0.00
001-1102-5240-000-01-00-0 SWP Teacher's Retirement	5,773.60	11,379.77	0.00	11,379.77	(5,606.17)	0.00
001-1102-5250-000-01-00-0 SWP Workers' Comp	0.00	358.46	0.00	358.46	(358.46)	0.00
001-1102-5260-000-01-00-0 SWP Unemployment Comp	0.00	199.42	0.00	199.42	(199.42)	0.00

Champlain Islands Unified Union SD

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001-1102-5280-000-01-00-0 SWP Group Dental	0.00	469.10	0.00	469.10	(469.10)	0.00
001-1102-5281-000-01-00-0 SWP Group Vision	0.00	148.60	0.00	148.60	(148.60)	0.00
001-1102-5610-000-01-00-0 SWP Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00
001-1102-5670-000-00-00-0 SWP Computer Software	6,170.00	0.00	0.00	0.00	6,170.00	0.00
TOTAL 1102 SWP	\$135,201.00	\$82,696.21	\$0.00	\$82,696.21	\$52,504.79	\$0.00
1123 Universal Access Pre-K/ACT 62						
001-1123-5110-000-00-00-0 Universal Access-Pre K Salaries	36,264.40	33,666.56	0.00	33,666.56	2,597.84	0.00
001-1123-5210-000-00-00-0 UA Pre K- Group Health	1,750.00	0.00	0.00	0.00	1,750.00	0.00
001-1123-5220-000-00-00-0 UA Pre K- FICA	2,774.25	2,546.04	0.00	2,546.04	228.19	0.00
001-1123-5230-000-00-00-0 UA-Pre K- Group Life Ins.	88.20	18.40	0.00	18.40	69.80	0.00
001-1123-5250-000-00-00-0 UA-Pre K- Workers Comp.	337.26	555.43	0.00	555.43	(218.17)	0.00
001-1123-5260-000-00-00-0 UA- Pre K- Unemp. Comp.	72.00	119.58	0.00	119.58	(47.58)	0.00
001-1123-5280-000-00-00-0 UA - Pre K- Group Dental	436.42	509.38	0.00	509.38	(72.96)	0.00
001-1123-5290-000-00-00-0 UA - Pre K- Prof. Development	0.00	166.00	0.00	166.00	(166.00)	0.00
001-1123-5563-000-00-00-0 Tuition - UAPK	99,846.14	100,204.97	0.00	100,204.97	(358.83)	0.00
001-1123-5610-000-00-00-0 Preschool supplies	2,000.00	308.78	0.00	308.78	1,691.22	0.00
001-1123-5640-000-00-00-0 Preschool Books	300.00	0.00	0.00	0.00	300.00	0.00
TOTAL 1123 Universal Access Pre-K/ACT 62	\$143,868.65	\$138,095.14	\$0.00	\$138,095.14	\$5,773.51	\$0.00
1200 Special Education						
001-1200-5112-000-00-00-0 Special Ed-substitutes	2,500.00	0.00	0.00	0.00	2,500.00	0.00
001-1200-5115-000-00-00-0 Special Ed-aides Salaries	281,658.97	312,586.52	34,364.67	346,951.19	(65,292.22)	0.00
001-1200-5210-000-00-00-0 Special Ed-group Health Insurance	91,754.75	69,861.14	5,730.29	75,591.43	16,163.32	0.00
001-1200-5215-000-00-00-0 SpEd - HRA	26,825.00	3,978.79	0.00	3,978.79	22,846.21	0.00
001-1200-5220-000-00-00-0 Special Ed-fica	21,738.16	23,010.12	2,977.12	25,987.24	(4,249.08)	0.00
001-1200-5230-000-00-00-0 Special Ed. - Life Insurance	956.97	213.20	0.00	213.20	743.77	0.00
001-1200-5240-000-00-00-0 Special Ed - Retirement	1,100.00	0.00	0.00	0.00	1,100.00	0.00
001-1200-5250-000-00-00-0 Special Ed - Workers Comp	2,619.41	4,567.60	0.00	4,567.60	(1,948.19)	0.00
001-1200-5260-000-00-00-0 Special Ed-employment Comp.	1,348.40	1,694.71	0.00	1,694.71	(346.31)	0.00

Champlain Islands Unified Union SD

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001-1200-5280-000-00-00-0 Special Ed-group Dental Insurance	3,536.75	4,190.84	321.29	4,512.13	(975.38)	0.00
001-1200-5281-000-00-00-0 Special Ed-group Vision Insurance	0.00	239.60	0.00	239.60	(239.60)	0.00
TOTAL 1200 Special Education	\$434,038.41	\$420,342.52	\$43,393.37	\$463,735.89	\$(29,697.48)	\$0.00
1201 Essential Early Education						
001-1201-5115-000-00-00-0 Eee-aides Salaries	19,962.55	0.00	0.00	0.00	19,962.55	0.00
001-1201-5210-000-00-00-0 Eee-group Health Insurancec	19,975.25	0.00	0.00	0.00	19,975.25	0.00
001-1201-5220-000-00-00-0 Eee-fica	1,527.14	0.00	0.00	0.00	1,527.14	0.00
001-1201-5230-000-00-00-0 EEE - Group Life	141.00	0.00	0.00	0.00	141.00	0.00
001-1201-5250-000-00-00-0 Eee-Workers Comp.	298.25	0.00	0.00	0.00	298.25	0.00
001-1201-5260-000-00-00-0 Eee-unemployment Comp.	261.00	0.00	0.00	0.00	261.00	0.00
TOTAL 1201 Essential Early Education	\$42,165.19	\$0.00	\$0.00	\$0.00	\$42,165.19	\$0.00
1410 Student Body Activities						
001-1410-5120-000-00-00-0 Coaches & Athletic Director Salaries	6,000.00	5,655.00	0.00	5,655.00	345.00	0.00
001-1410-5121-000-00-00-0 Student Activities- Salaries/Stipends	5,400.00	3,920.00	0.00	3,920.00	1,480.00	0.00
001-1410-5130-000-00-00-0 Student Activity Program Stipends	2,500.00	700.00	0.00	700.00	1,800.00	0.00
001-1410-5220-000-00-00-0 Coaches/Student Activity FICA/Med	1,063.35	775.35	0.00	775.35	288.00	0.00
001-1410-5250-000-00-00-0 Student Body Act - Workers Comp.	106.00	73.39	0.00	73.39	32.61	0.00
001-1410-5320-000-00-00-0 Student activities - Before/After school	50,000.00	2,770.18	0.00	2,770.18	47,229.82	0.00
001-1410-5337-000-00-00-0 Student activities - Programs	6,500.00	4,799.70	0.00	4,799.70	1,700.30	0.00
001-1410-5515-000-00-00-0 Student Activities- Field Trips Educ	0.00	338.42	0.00	338.42	(338.42)	0.00
001-1410-5519-000-00-00-0 Extra Curricular Transportation	4,500.00	8,007.02	0.00	8,007.02	(3,507.02)	0.00
001-1410-5610-000-00-00-0 Student Body Activities-general Supplies	3,200.00	946.54	0.00	946.54	2,253.46	0.00
001-1410-5683-000-00-00-0 Student Body Sprts/Supp/Bus	1,500.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL 1410 Student Body Activities	\$80,769.35	\$27,985.60	\$0.00	\$27,985.60	\$52,783.75	\$0.00
1422 Summer School Program						
001-1422-5110-000-00-00-0 Summer School Program- Salary	5,400.00	0.00	0.00	0.00	5,400.00	0.00
001-1422-5220-000-00-00-0 Summer School - FICA	413.10	0.00	0.00	0.00	413.10	0.00

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001-1422-5250-000-00-0 Summer School Program - WC	50.00	0.00	0.00	0.00	50.00	0.00
TOTAL 1422 Summer School Program	\$5,863.10	\$0.00	\$0.00	\$0.00	\$5,863.10	\$0.00
1900 COVID-19						
001-1900-5110-000-00-00-0 COVID-19 Salaries	0.00	34,235.47	0.00	34,235.47	(34,235.47)	0.00
001-1900-5210-000-00-00-0 COVID-19 Health Ins	0.00	7,856.83	0.00	7,856.83	(7,856.83)	0.00
001-1900-5220-000-00-00-0 COVID-19 Fica	0.00	2,521.59	0.00	2,521.59	(2,521.59)	0.00
001-1900-5280-000-00-00-0 COVID-19 Dental Ins	0.00	375.95	0.00	375.95	(375.95)	0.00
001-1900-5281-000-00-00-0 COVID-19 Vision Ins	0.00	0.48	0.00	0.48	(0.48)	0.00
001-1900-5610-000-00-00-0 COVID-19 Supplies	0.00	592.77	0.00	592.77	(592.77)	0.00
TOTAL 1900 COVID-19	\$0.00	\$45,583.09	\$0.00	\$45,583.09	\$(45,583.09)	\$0.00
2120 Guidance Services						
001-2120-5110-000-00-00-0 Guidance-salary	48,997.10	47,954.28	0.00	47,954.28	1,042.82	0.00
001-2120-5210-000-00-00-0 Guidance - Health Ins.	17,285.62	14,268.00	0.00	14,268.00	3,017.62	0.00
001-2120-5215-000-00-00-0 Guidance - HRA	4,500.00	148.89	0.00	148.89	4,351.11	0.00
001-2120-5220-000-00-00-0 Guidance -FICA	3,748.28	3,123.33	0.00	3,123.33	624.95	0.00
001-2120-5230-000-00-00-0 Group Life Insurance	88.20	0.00	0.00	0.00	88.20	0.00
001-2120-5240-000-00-00-0 Employee Retirement	0.00	1,308.00	0.00	1,308.00	(1,308.00)	0.00
001-2120-5250-000-00-00-0 Guidance-Workers Comp	455.67	251.29	0.00	251.29	204.38	0.00
001-2120-5260-000-00-00-0 Guidance-unemployment	164.00	159.50	0.00	159.50	4.50	0.00
001-2120-5280-000-00-00-0 Guidance - Dental	1,166.27	1,045.48	0.00	1,045.48	120.79	0.00
001-2120-5281-000-00-00-0 Guidance Vision Insurance	150.10	266.20	0.00	266.20	(116.10)	0.00
001-2120-5290-000-00-00-0 Guidance-Prof. Development	250.00	500.00	0.00	500.00	(250.00)	0.00
001-2120-5580-000-00-00-0 Guidance-travel	0.00	113.10	0.00	113.10	(113.10)	0.00
001-2120-5610-000-00-00-0 Guidance-general Supplies	1,000.00	20.78	0.00	20.78	979.22	0.00
001-2120-5640-000-00-00-0 Guidance-books	150.00	0.00	0.00	0.00	150.00	0.00
TOTAL 2120 Guidance Services	\$77,955.24	\$69,158.85	\$0.00	\$69,158.85	\$8,796.39	\$0.00
2134 Health Services						

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001-2134-5110-000-00-00 Health Services-salaries(nursc)	17,292.07	17,195.89	0.00	0.00	17,195.89	96.18	0.00	0.00		
001-2134-5115-000-00-00-00 Health Services - Clinician	72,925.03	79,836.10	0.00	0.00	79,836.10	(6,911.07)	0.00	0.00		
001-2134-5210-000-00-00-00 Health Services-group Health Insurance	30,742.84	18,307.38	954.42	0.00	19,261.80	11,481.04	0.00	0.00		
001-2134-5215-000-00-00-00 Health Svcs - HRA	0.00	4,736.68	0.00	0.00	4,736.68	(4,736.68)	0.00	0.00		
001-2134-5220-000-00-00-00 Health Services-fica	6,901.61	7,192.92	18.95	0.00	7,211.87	(310.26)	0.00	0.00		
001-2134-5230-000-00-00-00 Health Svcs - Life Insurance	176.40	25.75	0.00	0.00	25.75	150.65	0.00	0.00		
001-2134-5240-000-00-00-00 Employee Retirement	0.00	2,616.00	0.00	0.00	2,616.00	(2,616.00)	0.00	0.00		
001-2134-5250-000-00-00-00 Health Services-Workers Comp.	839.02	1,384.72	0.00	0.00	1,384.72	(545.70)	0.00	0.00		
001-2134-5260-000-00-00-00 Health Services-unemployment Comp.	328.00	319.00	0.00	0.00	319.00	9.00	0.00	0.00		
001-2134-5280-000-00-00-00 Health Services-group Dental Insurance	1,304.61	791.60	24.78	0.00	816.38	488.23	0.00	0.00		
001-2134-5332-000-00-00-00 Health Services Assessment	47,926.00	47,926.00	0.00	0.00	47,926.00	0.00	0.00	0.00		
001-2134-5610-000-00-00-00 Health Services-general Supplies	1,000.00	2,468.93	18.24	0.00	2,487.17	(1,487.17)	0.00	0.00		
TOTAL 2134 Health Services	\$179,435.58	\$182,800.97	\$1,016.39	\$0.00	\$183,817.36	\$(4,381.78)	\$0.00	\$0.00		
2150 Speech Services	0.00	388.46	0.00	0.00	388.46	(388.46)	0.00	0.00		
TOTAL 2150 Speech Services	\$0.00	\$388.46	\$0.00	\$0.00	\$388.46	\$(388.46)	\$0.00	\$0.00		
2222 Library	93,552.43	86,152.51	0.00	0.00	86,152.51	7,399.92	0.00	0.00		
001-2222-5110-000-00-00-00 Library Services-salary	0.00	200.00	0.00	0.00	200.00	(200.00)	0.00	0.00		
001-2222-5112-000-00-00-00 Library Services-substitutes	20,047.71	16,845.45	0.00	0.00	16,845.45	3,202.26	0.00	0.00		
001-2222-5210-000-00-00-00 Library Services-group Health Insurance	0.00	4,452.78	0.00	0.00	4,452.78	(4,452.78)	0.00	0.00		
001-2222-5215-000-00-00-00 Library - HRA	7,156.76	6,144.98	0.00	0.00	6,144.98	1,011.78	0.00	0.00		
001-2222-5220-000-00-00-00 Library Services-fica	365.00	36.75	0.00	0.00	36.75	328.25	0.00	0.00		
001-2222-5230-000-00-00-00 Library - Group Life Ins	1,023.79	1,368.42	0.00	0.00	1,368.42	(344.63)	0.00	0.00		
001-2222-5250-000-00-00-00 Library Services-Workers Comp.	328.00	159.50	0.00	0.00	159.50	168.50	0.00	0.00		
001-2222-5260-000-00-00-00 Library Services-unemployment Comp.	1,666.27	1,240.89	0.00	0.00	1,240.89	425.38	0.00	0.00		
001-2222-5280-000-00-00-00 Library Services-group Dental Insurance	645.65	444.35	0.00	0.00	444.35	201.30	0.00	0.00		
001-2222-5281-000-00-00-00 Library Services-group Vision Insurance	250.00	150.00	250.00	0.00	400.00	(150.00)	0.00	0.00		

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001-2222-5610-000-00-00-0 Library Services-library Supplies	800.00	610.19	0.00	610.19	189.81	0.00
001-2222-5640-000-00-00-0 Library Services-library Books	11,000.00	5,640.54	0.00	5,640.54	5,359.46	0.00
001-2222-5641-000-00-00-0 Library Services-magazines/periodicals	650.00	566.60	0.00	566.60	83.40	0.00
001-2222-5670-000-00-00-0 Library Services-computer Software	1,500.00	1,366.64	0.00	1,366.64	133.36	0.00
001-2222-5730-000-00-00-0 Library Services-furniture	500.00	149.99	0.00	149.99	350.01	0.00
001-2222-5733-000-00-00-0 Library Services- Furniture & Fixtures	750.00	0.00	0.00	0.00	750.00	0.00
001-2222-5734-000-00-00-0 Library Services-computer Equipment	1,750.00	0.00	0.00	0.00	1,750.00	0.00
001-2222-5739-000-00-00-0 Library - AV Equipment	660.00	0.00	0.00	0.00	660.00	0.00
TOTAL 2222 Library	\$142,645.61	\$125,529.59	\$250.00	\$125,779.59	\$16,866.02	\$0.00
2310 Board of Education						
001-2310-5110-000-00-00-0 Board Of Ed Services-salaries	12,500.00	22,900.00	0.00	22,900.00	(10,400.00)	0.00
001-2310-5111-000-00-00-0 Board Of Ed/treasurer-salary	3,000.00	6,000.00	0.00	6,000.00	(3,000.00)	0.00
001-2310-5112-000-00-00-0 Board of Ed Svc - Secretary	1,500.00	1,600.00	0.00	1,600.00	(100.00)	0.00
001-2310-5220-000-00-00-0 Board Of Ed Services-fica	1,300.50	2,333.28	0.00	2,333.28	(1,032.78)	0.00
001-2310-5240-000-00-00-0 Treasurer's Fica	229.50	0.00	0.00	0.00	229.50	0.00
001-2310-5250-000-00-00-0 Board of Ed Workers' Comp	0.00	11.73	0.00	11.73	(11.73)	0.00
001-2310-5300-000-00-00-0 Board of Ed Svc - Section 125 plan fees	2,300.00	0.00	0.00	0.00	2,300.00	0.00
001-2310-5360-000-00-00-0 Board Of Ed Services-legal Services	12,000.00	0.00	0.00	0.00	12,000.00	0.00
001-2310-5391-000-00-00-0 Board of Ed/Town Service Charges	6,250.00	7,184.84	0.00	7,184.84	(934.84)	0.00
001-2310-5530-000-00-00-0 Board Of Ed Services-telephone/postage F	650.00	0.00	0.00	0.00	650.00	0.00
001-2310-5540-000-00-00-0 Board Of Ed Services-advertising	750.00	894.75	0.00	894.75	(144.75)	0.00
001-2310-5610-000-00-00-0 Board Of Ed Services-supplies	500.00	0.00	0.00	0.00	500.00	0.00
001-2310-5611-000-00-00-0 Board of Ed - Board of Ed Expense	100.00	0.00	0.00	0.00	100.00	0.00
001-2310-5810-000-00-00-0 Board Of Ed Services-Dues/Fees/Reg	3,750.00	0.00	0.00	0.00	3,750.00	0.00
TOTAL 2310 Board of Education	\$44,830.00	\$40,924.60	\$0.00	\$40,924.60	\$3,905.40	\$0.00
2320 Administrative Services - Supervisory U						
001-2320-5331-000-00-00-0 SU General Assessment	589,142.00	589,142.00	0.00	589,142.00	0.00	0.00
TOTAL 2320 Administrative Services - Supervisory U	\$589,142.00	\$589,142.00	\$0.00	\$589,142.00	\$0.00	\$0.00

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2410 Principal Services										
001-2410-5110-000-00-00-0 Principal Service-salary	192,000.00		188,000.00		0.00		188,000.00	4,000.00	0.00	0.00
001-2410-5112-000-00-00-0 Principal Services-substitutes	6,300.00		0.00		0.00	0.00	0.00	6,300.00	0.00	0.00
001-2410-5113-000-00-00-0 Principal Service-secretary Salary	92,984.00		115,388.39		1,070.00	116,458.39	116,458.39	(23,474.39)	0.00	0.00
001-2410-5210-000-00-00-0 Principal Services-group Health Insuranc	55,746.93		36,506.79		42.44	36,549.23	36,549.23	19,197.70	0.00	0.00
001-2410-5215-000-00-00-0 Principal Svcs - HRA	0.00		2,997.38		0.00	2,997.38	2,997.38	(2,997.38)	0.00	0.00
001-2410-5220-000-00-00-0 Principal Services-fica	22,283.23		22,467.68		210.32	22,678.00	22,678.00	(394.77)	0.00	0.00
001-2410-5230-000-00-00-0 Principal Service-group Life Insurance	617.00		369.75		0.00	369.75	369.75	247.25	0.00	0.00
001-2410-5240-000-00-00-0 Principal Svcs - Retirement	0.00		2,616.00		0.00	2,616.00	2,616.00	(2,616.00)	0.00	0.00
001-2410-5250-000-00-00-0 Principal Services-Workers Comp.	2,386.41		4,328.42		0.00	4,328.42	4,328.42	(1,942.01)	0.00	0.00
001-2410-5260-000-00-00-0 Principal Service-unemployment Comp.	417.60		717.75		0.00	717.75	717.75	(300.15)	0.00	0.00
001-2410-5270-000-00-00-0 Principal Svcs - Course Reimb.	6,000.00		1,800.00		0.00	1,800.00	1,800.00	4,200.00	0.00	0.00
001-2410-5271-000-00-00-0 Long Term Disability Insurance	0.00		38.42		0.00	38.42	38.42	(38.42)	0.00	0.00
001-2410-5280-000-00-00-0 Principal Services-group Dental Insuranc	4,326.22		2,225.70		2.76	2,228.46	2,228.46	2,097.76	0.00	0.00
001-2410-5281-000-00-00-0 Principal Services-group Vision Insuranc	1,118.20		541.86		0.48	542.34	542.34	575.86	0.00	0.00
001-2410-5290-000-00-00-0 Principal Svcs - Prof. Development	1,500.00		2,297.48		0.00	2,297.48	2,297.48	(797.48)	0.00	0.00
001-2410-5291-000-00-00-0 Principal Services-Prof. Expense-Princip	2,500.00		1,411.95		0.00	1,411.95	1,411.95	1,088.05	0.00	0.00
001-2410-5430-000-00-00-0 Principal Svcs - Copier Svcs.	9,300.00		9,236.63		0.00	9,236.63	9,236.63	63.37	0.00	0.00
001-2410-5530-000-00-00-0 Principal Services-telephone	9,200.00		16,658.03		0.00	16,658.03	16,658.03	(7,458.03)	0.00	0.00
001-2410-5532-000-00-00-0 Principal Svcs - Postage	2,900.00		2,553.06		0.00	2,553.06	2,553.06	346.94	0.00	0.00
001-2410-5580-000-00-00-0 Principal Services-travel	1,250.00		929.16		0.00	929.16	929.16	320.84	0.00	0.00
001-2410-5610-000-00-00-0 Principal Services-office Supplies/petty	1,450.00		643.23		0.00	643.23	643.23	806.77	0.00	0.00
001-2410-5612-000-00-00-0 Principal Prof Exp	3,500.00		909.00		0.00	909.00	909.00	2,591.00	0.00	0.00
001-2410-5810-000-00-00-0 Dues and Fees	2,000.00		1,709.42		0.00	1,709.42	1,709.42	290.58	0.00	0.00
TOTAL 2410 Principal Services	\$417,779.59		\$414,346.10		\$1,326.00	\$415,672.10	\$415,672.10	\$2,107.49	\$0.00	\$0.00
2420 Supp Sys - Special Ed Coordination										
001-2420-5110-000-00-00-0 Support Svc. Staff-salaries	0.00		3,159.05		0.00	3,159.05	3,159.05	(3,159.05)	0.00	0.00
001-2420-5220-000-00-00-0 Support Svc Staff- FICA	0.00		241.66		0.00	241.66	241.66	(241.66)	0.00	0.00
001-2420-5250-000-00-00-0 Support Svc Staff-Workers Comp	0.00		21.80		0.00	21.80	21.80	(21.80)	0.00	0.00

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001-2420-5332-000-00-00-0 GISU Special Ed Assessment	584,501.24	584,501.24	0.00	584,501.24	0.00	0.00
TOTAL 2420 Supp Sys - Special Ed Coordination	\$584,501.24	\$587,923.75	\$0.00	\$587,923.75	\$3,422.51	\$0.00
2520 Short Term Loans						
001-2520-5830-000-00-00-0 Fiscal Services-short Term Loans Interest	7,500.00	0.00	0.00	0.00	7,500.00	0.00
TOTAL 2520 Short Term Loans	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00
2600 Operation/Maintenance of Plant						
001-2600-5110-000-00-00-0 Operation/maint. Of Plant-salaries	85,069.50	126,471.04	112.80	126,583.84	(41,514.34)	0.00
001-2600-5112-000-00-00-0 Operation/maint. Of Plant-substitutes	2,500.00	1,729.22	0.00	1,729.22	770.78	0.00
001-2600-5130-000-00-00-0 Operation Plant - Stipends	0.00	857.64	0.00	857.64	(857.64)	0.00
001-2600-5210-000-00-00-0 Operation/maint. Of Plant-group Health I	7,225.07	15,221.78	0.00	15,221.78	(7,996.71)	0.00
001-2600-5215-000-00-00-0 Maintenance - HRA	2,250.00	3,746.18	0.00	3,746.18	(1,496.18)	0.00
001-2600-5220-000-00-00-0 Operation/maint. Of Plant-fica	6,699.07	9,390.86	61.80	9,452.66	(2,753.59)	0.00
001-2600-5230-000-00-00-0 Oper/Maint of Plant- Group Life	88.20	73.50	0.00	73.50	14.70	0.00
001-2600-5250-000-00-00-0 Operation/maint. Of Plant-Workers Comp	791.15	11,604.56	0.00	11,604.56	(10,813.41)	0.00
001-2600-5260-000-00-00-0 Operation/maint. Of Plant-unemployment C	345.60	458.54	0.00	458.54	(112.94)	0.00
001-2600-5280-000-00-00-0 Operation/maint. Of Plant-group Dental I	471.34	1,148.89	0.00	1,148.89	(677.55)	0.00
001-2600-5411-000-00-00-0 Operation/maint. Of Plant-group Vision I	150.10	345.49	0.00	345.49	(195.39)	0.00
001-2600-5411-000-00-00-0 Operation/Plant - Water	10,500.00	20,329.83	0.00	20,329.83	(9,829.83)	0.00
001-2600-5421-000-00-00-0 Operation/maint. Of Plant-garbage Collec	7,000.00	17,264.35	0.00	17,264.35	(10,264.35)	0.00
001-2600-5422-000-00-00-0 Operation/maint. Of Plant-snow Plowing	7,750.00	7,825.00	0.00	7,825.00	(75.00)	0.00
001-2600-5424-000-00-00-0 Op/Maint of Plant- Lawn Service	7,000.00	8,465.00	0.00	8,465.00	(1,465.00)	0.00
001-2600-5431-000-00-00-0 Operation/maint. Of Plant-grounds - Repa	3,500.00	1,500.00	0.00	1,500.00	2,000.00	0.00
001-2600-5432-000-00-00-0 Operation/maint. Of Plant-building - Rep	32,000.00	18,788.75	0.00	18,788.75	13,211.25	0.00
001-2600-5433-000-00-00-0 Oper/maint. - Equip Repairs	15,000.00	25,368.94	0.00	25,368.94	(10,368.94)	0.00
001-2600-5436-000-00-00-0 Facility Svc Contracts	42,000.00	31,133.05	525.00	31,658.05	10,341.95	0.00
001-2600-5580-000-00-00-0 Oper/maint Of Plant-travel	150.00	1,994.32	0.00	1,994.32	(1,844.32)	0.00
001-2600-5610-000-00-00-0 Oper/maint. Of Plant-Custodial Supplies	27,500.00	35,246.92	0.00	35,246.92	(7,746.92)	0.00
001-2600-5620-000-00-00-0 Operation/maint. Of Plant-Energy Svc Oil	37,250.00	31,735.60	0.00	31,735.60	5,514.40	0.00

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Reported Period 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2018 - 6/30/2019
001-2600-5621-000-00-00-0 Operation/Plant - Energy Svc - Wood Chip	16,000.00	13,785.00	0.00	13,785.00	2,215.00	0.00
001-2600-5622-000-00-00-0 Operation/maint. Of Plant-Electricity	65,000.00	52,064.08	0.00	52,064.08	12,935.92	0.00
001-2600-5623-000-00-00-0 Oper/maint Of Plant-Propane	5,000.00	2,765.46	0.00	2,765.46	2,234.54	0.00
001-2600-5710-000-00-00-0 Operation/maint. Of Plant-improvements	60,000.00	36,659.12	0.00	36,659.12	23,340.88	0.00
001-2600-5730-000-00-00-0 Operation/Maint of Plant- Equipment	0.00	99.00	0.00	99.00	(99.00)	0.00
TOTAL 2600 Operation/Maintenance of Plant	\$441,240.03	\$476,072.12	\$699.60	\$476,771.72	\$(35,531.69)	\$0.00
2700 Transportation Services						
001-2700-5332-000-00-00-0 Bus Service from SU	204,179.43	199,181.00	0.00	199,181.00	4,998.43	0.00
001-2700-5519-000-00-00-0 Vehicle Operation Services-contracted Sv	25,000.00	0.00	0.00	0.00	25,000.00	0.00
TOTAL 2700 Transportation Services	\$229,179.43	\$199,181.00	\$0.00	\$199,181.00	\$29,998.43	\$0.00
5600 Food Service Transfer						
001-5600-5290-000-00-00-0 Food Service Transfer	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00
TOTAL 5600 Food Service Transfer	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00
5900 Misc Other Sources						
001-5900-5350-000-00-00-0 Capital Projects Transfer	0.00	25,434.00	0.00	25,434.00	(25,434.00)	0.00
TOTAL 5900 Misc Other Sources	\$0.00	\$25,434.00	\$0.00	\$25,434.00	\$(25,434.00)	\$0.00
TOTAL 001 General Fund	\$8,528,929.71	\$7,983,457.62	\$114,123.50	\$8,097,581.12	\$431,348.59	\$0.00
301 Maintenance and Repairs						
1100 Instructional						
301-1100-5610-000-00-00-0 RiseVT Genral Supplies	0.00	555.28	0.00	555.28	(555.28)	0.00
301-1100-5730-000-00-00-0 RiseVT Equipment	0.00	6,259.62	0.00	6,259.62	(6,259.62)	0.00
TOTAL 1100 Instructional	\$0.00	\$6,814.90	\$0.00	\$6,814.90	\$(6,814.90)	\$0.00
TOTAL 301 Maintenance and Repairs	\$0.00	\$6,814.90	\$0.00	\$6,814.90	\$(6,814.90)	\$0.00
501 Food Program						
3100 Food Service						

Champlain Islands Unified Union SD Expenses All Funds Function and Object Codes

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501-3100-5320-000-00-00-0 Food Service-Payment to Abbey Group	0.00	165,593.90	0.00	165,593.90	(165,593.90)	0.00
TOTAL 3100 Food Service	\$0.00	\$165,593.90	\$0.00	\$165,593.90	\$(165,593.90)	\$0.00
5290 Other Transfers						
501-5290-5900-000-00-00-0 Fund Transfer	0.00	(40,000.00)	0.00	(40,000.00)	40,000.00	0.00
TOTAL 5290 Other Transfers	\$0.00	\$(40,000.00)	\$0.00	\$(40,000.00)	\$40,000.00	\$0.00
TOTAL 501 Food Program	\$0.00	\$125,593.90	\$0.00	\$125,593.90	\$(125,593.90)	\$0.00
GRAND TOTAL	\$8,528,929.71	\$8,115,866.42	\$114,123.50	\$8,229,989.92	\$298,939.79	\$0.00

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
001 General Fund						
1100 Instructional						
001-1100-5110-000-00-00-0 Instructional-salaries	1,076,922.60	61,999.00	0.00	61,999.00	1,014,923.60	1,249,185.21
001-1100-5112-000-00-00-0 Instructional-substitutes	57,500.00	0.00	0.00	0.00	57,500.00	75,480.06
001-1100-5115-000-00-00-0 Instructional-aides Salaries	71,762.03	0.00	0.00	0.00	71,762.03	121,214.63
001-1100-5140-000-00-00-0 Retirement Incentive incl FICA/Med	50,000.00	0.00	0.00	0.00	50,000.00	0.00
001-1100-5210-000-00-00-0 Instructional-group Health	213,427.72	0.00	0.00	0.00	213,427.72	108,827.37
001-1100-5215-000-00-00-0 Instructional - HRA	30,632.75	0.00	0.00	0.00	30,632.75	34,727.29
001-1100-5220-000-00-00-0 Instructional-fica	96,090.06	4,742.93	0.00	4,742.93	91,347.13	108,085.75
001-1100-5230-000-00-00-0 Instructional - Group Life	2,932.53	0.00	0.00	0.00	2,932.53	3,470.79
001-1100-5240-000-00-00-0 Employee Retirement	15,000.00	0.00	0.00	0.00	15,000.00	13,472.40
001-1100-5250-000-00-00-0 Instructional-Workers Comp.	12,197.39	779.13	0.00	779.13	11,418.26	21,502.80
001-1100-5260-000-00-00-0 Instructional-unemployment Comp.	3,357.40	0.00	0.00	0.00	3,357.40	4,147.00
001-1100-5270-000-00-00-0 Instructional-course Reimbursement	30,000.00	0.00	0.00	0.00	30,000.00	7,759.93
001-1100-5280-000-00-00-0 Instructional-group Dental Insurance	12,475.28	0.00	0.00	0.00	12,475.28	12,584.64
001-1100-5281-000-00-00-0 Instructional-group Vision Insurance	3,625.12	0.00	0.00	0.00	3,625.12	2,435.78
001-1100-5290-000-00-00-0 Instructional-professional Development	6,500.00	0.00	0.00	0.00	6,500.00	5,485.44
001-1100-5320-000-00-00-0 Professional Educ. Svcs.	1,000.00	0.00	0.00	0.00	1,000.00	45,356.84
001-1100-5334-000-00-00-0 ACT 504 Accommodations K-8	0.00	0.00	0.00	0.00	0.00	13,275.60
001-1100-5515-000-00-00-0 Field Trips (Educational)	12,000.00	0.00	0.00	0.00	12,000.00	9,145.40
001-1100-5560-000-00-00-0 Tuition- Elementary/ Middle	399,825.00	0.00	2,500.00	2,500.00	397,325.00	714,503.97
001-1100-5561-000-00-00-0 Tuition HS - In State	2,071,072.50	0.00	0.00	0.00	2,071,072.50	1,598,089.57
001-1100-5564-000-00-00-0 Tuition HS- Out of State Public/Private	41,097.00	0.00	0.00	0.00	41,097.00	34,133.00
001-1100-5566-000-00-00-0 Tuition HS- In State Private & Pub/Priv	37,000.00	0.00	0.00	0.00	37,000.00	31,866.00
001-1100-5568-000-00-00-0 Tech Center w/Offsetting Revenues	125,000.00	0.00	0.00	0.00	125,000.00	128,670.00
001-1100-5569-000-00-00-0 Tuition - Tech Ctr/Vocational	122,570.00	0.00	0.00	0.00	122,570.00	104,606.85
001-1100-5580-000-00-00-0 Instructional-travel	5,000.00	0.00	0.00	0.00	5,000.00	1,110.89
001-1100-5610-000-00-00-0 Instructional-general Supplies	41,000.00	0.00	3,652.73	3,652.73	37,347.27	36,553.99
001-1100-5610-105-00-00-0 Literacy Supplies	500.00	0.00	0.00	0.00	500.00	0.00
001-1100-5610-107-00-00-0 Art Supplies	1,500.00	0.00	0.00	0.00	1,500.00	927.94

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001-1100-5610-109-00-00-0 Music Supplies	750.00	0.00	275.18	275.18	474.82	251.09
001-1100-5610-117-00-00-0 Phys Ed Supplies	1,500.00	0.00	0.00	0.00	1,500.00	3,410.74
001-1100-5640-000-00-00-0 Instructional-Books	3,000.00	0.00	0.00	0.00	3,000.00	2,014.40
001-1100-5640-105-00-00-0 Literacy Books	750.00	0.00	0.00	0.00	750.00	0.00
001-1100-5640-109-00-00-0 Music Books	0.00	0.00	0.00	0.00	0.00	109.67
001-1100-5640-115-00-00-0 Social Studies Books	100.00	0.00	0.00	0.00	100.00	0.00
001-1100-5641-000-00-00-0 Magazines/Periodicals	500.00	0.00	0.00	0.00	500.00	111.30
001-1100-5650-000-00-00-0 Instructional-audio-visual Materials	500.00	0.00	0.00	0.00	500.00	153.25
001-1100-5650-113-00-00-0 Sciences - AV Materials	400.00	0.00	0.00	0.00	400.00	0.00
001-1100-5670-000-00-00-0 Instructional-computer Software	15,000.00	0.00	500.00	500.00	14,500.00	3,715.55
001-1100-5730-000-00-00-0 Instructional-instructional Equipment	7,500.00	0.00	0.00	0.00	7,500.00	4,677.53
001-1100-5733-000-00-00-0 Instructional-furniture & Fixtures	2,000.00	0.00	0.00	0.00	2,000.00	5,667.01
001-1100-5734-000-00-00-0 Instructional-computer Equipment	15,000.00	0.00	0.00	0.00	15,000.00	10,119.65
001-1100-5739-000-00-00-0 AV Equipment	2,000.00	0.00	0.00	0.00	2,000.00	0.00
001-1100-5810-000-00-00-0 Dues/Fees/Registration	0.00	0.00	0.00	0.00	0.00	150.00
TOTAL 1100 Instructional	\$4,588,987.38	\$67,521.06	\$6,927.91	\$74,448.97	\$4,514,538.41	\$4,516,999.33
1101 Title I						
001-1101-5110-000-00-00-0 Title I Salaries	16,656.13	0.00	0.00	0.00	16,656.13	0.00
001-1101-5220-000-00-00-0 Title I FICA	1,274.19	0.00	0.00	0.00	1,274.19	0.00
001-1101-5230-000-00-00-0 Title I Life Insurance	126.00	0.00	0.00	0.00	126.00	0.00
001-1101-5250-000-00-00-0 Title I - Workers Comp.	0.00	0.00	0.00	0.00	0.00	171.59
001-1101-5260-000-00-00-0 Title I Unempl. Comp.	115.00	0.00	0.00	0.00	115.00	0.00
001-1101-5281-000-00-00-0 Title I Group Vision	32.00	0.00	0.00	0.00	32.00	0.00
001-1101-5290-000-00-00-0 Title I Prof. Development	50.00	0.00	0.00	0.00	50.00	0.00
001-1101-5660-000-00-00-0 Title I - Manipulative Devices	0.00	0.00	0.00	0.00	0.00	682.70
TOTAL 1101 Title I	\$18,253.32	\$0.00	\$0.00	\$0.00	\$18,253.32	\$854.29
1102 SWP						
001-1102-5110-000-01-00-0 SWP Salaries	0.00	0.00	0.00	0.00	0.00	58,700.00

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	7/1/2020 - 6/30/2021	0.00	7/1/2020 - 6/30/2021	0.00	7/1/2020 - 6/30/2021	0.00			7/1/2019 - 6/30/2020	0.00
001-1102-5210-000-01-00-0 SWP Group Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,181.06	
001-1102-5215-000-00-00-0 SWP - HRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.62	
001-1102-5220-000-01-00-0 SWP FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,374.18	
001-1102-5240-000-01-00-0 SWP Teacher's Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,379.77	
001-1102-5250-000-01-00-0 SWP Workers' Comp	0.00	0.00	31.08	0.00	0.00	31.08	(31.08)	0.00	358.46	
001-1102-5260-000-01-00-0 SWP Unemployment Comp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.42	
001-1102-5280-000-01-00-0 SWP Group Dental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.10	
001-1102-5281-000-01-00-0 SWP Group Vision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.60	
TOTAL 1102 SWP	\$0.00	\$31.08	\$31.08	\$0.00	\$0.00	\$31.08	\$(31.08)	\$0.00	\$82,696.21	
1123 Universal Access Pre-K/ACT 62										
001-1123-5110-000-00-00-0 Universal Access-Pre K Salaries	46,809.00	0.00	0.00	0.00	0.00	0.00	0.00	46,809.00	33,666.56	
001-1123-5210-000-00-00-0 UA Pre K- Group Health	2,650.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00	0.00	
001-1123-5220-000-00-00-0 UA Pre K- FICA	3,580.88	0.00	0.00	0.00	0.00	0.00	0.00	3,580.88	2,546.04	
001-1123-5230-000-00-00-0 UA-Pre K- Group Life Ins.	139.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	18.40	
001-1123-5240-000-00-00-0 UA- Pre K- Emp. Retirement	385.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	0.00	
001-1123-5250-000-00-00-0 UA-Pre K- Workers Comp.	402.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	555.43	
001-1123-5260-000-00-00-0 UA- Pre K- Unemp. Comp.	260.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	119.58	
001-1123-5280-000-00-00-0 UA - Pre K- Group Dental	509.00	0.00	0.00	0.00	0.00	0.00	0.00	509.00	509.38	
001-1123-5290-000-00-00-0 UA - Pre K- Prof. Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.00	
001-1123-5563-000-00-00-0 Tuition - UAPK	103,839.99	0.00	0.00	0.00	0.00	0.00	0.00	103,839.99	100,204.97	
001-1123-5610-000-00-00-0 Preschool supplies	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	308.78	
001-1123-5640-000-00-00-0 Preschool Books	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	
TOTAL 1123 Universal Access Pre-K/ACT 62	\$160,874.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,874.87	\$138,095.14	
1200 Special Education										
001-1200-5112-000-00-00-0 Special Ed-substitutes	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	
001-1200-5115-000-00-00-0 Special Ed-aides Salaries	369,284.33	0.00	0.00	0.00	0.00	0.00	0.00	369,284.33	312,586.52	
001-1200-5210-000-00-00-0 Special Ed-group Health Insurance	78,208.34	0.00	0.00	0.00	0.00	0.00	0.00	78,208.34	69,861.14	
001-1200-5215-000-00-00-0 SpEd - HRA	10,741.25	0.00	0.00	0.00	0.00	0.00	0.00	10,741.25	3,978.79	

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	7/1/2020 - 6/30/2021	28,441.50	7/1/2020 - 6/30/2021	0.00	7/1/2020 - 6/30/2021	0.00			23,010.12	7/1/2019 - 6/30/2020
001-1200-5220-000-00-00-0 Special Ed-fica	28,441.50	0.00	0.00	0.00	0.00	0.00	28,441.50	23,010.12		
001-1200-5230-000-00-00-0 Special Ed. - Life Insurance	1,537.20	0.00	0.00	0.00	0.00	0.00	1,537.20	213.20		
001-1200-5240-000-00-00-0 Special Ed - Retirement	750.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00		
001-1200-5250-000-00-00-0 Special Ed - Workers Comp	2,908.50	0.00	0.00	0.00	0.00	0.00	2,908.50	4,567.60		
001-1200-5260-000-00-00-0 Special Ed-unemployment Comp.	1,469.00	0.00	0.00	0.00	0.00	0.00	1,469.00	1,694.71		
001-1200-5280-000-00-00-0 Special Ed-group Dental Insurance	2,940.58	0.00	0.00	0.00	0.00	0.00	2,940.58	4,190.84		
001-1200-5281-000-00-00-0 Special Ed-group Vision Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.60		
TOTAL 1200 Special Education	\$498,780.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,780.70	\$420,342.52		
1410 Student Body Activities										
001-1410-5120-000-00-00-0 Coaches & Athletic Director Salaries	4,600.00	0.00	0.00	0.00	0.00	0.00	4,600.00	5,655.00		
001-1410-5121-000-00-00-0 Student Activities- Salaries/Stipends	5,400.00	0.00	0.00	0.00	0.00	0.00	5,400.00	3,920.00		
001-1410-5130-000-00-00-0 Student Activity Program Stipends	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	700.00		
001-1410-5220-000-00-00-0 Coaches/Student Activity FICA/Med	956.25	0.00	0.00	0.00	0.00	0.00	956.25	775.35		
001-1410-5250-000-00-00-0 Student Body Act - Workers Comp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.39		
001-1410-5320-000-00-00-0 Student activities - Before/After school	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	2,770.18		
001-1410-5337-000-00-00-0 Student activities - Programs	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	4,799.70		
001-1410-5515-000-00-00-0 Student Activities- Field Trips Educ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.42		
001-1410-5519-000-00-00-0 Extra Curricular Transportation	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	8,007.02		
001-1410-5610-000-00-00-0 Student Body Activities-general Supplies	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	946.54		
001-1410-5683-000-00-00-0 Student Body Sprints/Supp/Bus	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00		
TOTAL 1410 Student Body Activities	\$54,456.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,456.25	\$27,985.60		
1422 Summer School Program										
001-1422-5110-000-00-00-0 Summer School Program- Salary	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00		
001-1422-5220-000-00-00-0 Summer School - FICA	114.75	0.00	0.00	0.00	0.00	0.00	114.75	0.00		
001-1422-5250-000-00-00-0 Summer School Program - WC	35.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00		
TOTAL 1422 Summer School Program	\$1,649.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.75	\$0.00		
1900 COVID-19										

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
001-1900-5110-000-00-00-0 COVID-19 Salaries	0.00	0.00	0.00	0.00	0.00	34,235.47
001-1900-5210-000-00-00-0 COVID-19 Health Ins	0.00	0.00	0.00	0.00	0.00	7,856.83
001-1900-5220-000-00-00-0 COVID-19 Fica	0.00	0.00	0.00	0.00	0.00	2,521.59
001-1900-5280-000-00-00-0 COVID-19 Dental Ins	0.00	0.00	0.00	0.00	0.00	375.95
001-1900-5281-000-00-00-0 COVID-19 Vision Ins	0.00	0.00	0.00	0.00	0.00	0.48
001-1900-5610-000-00-00-0 COVID-19 Supplies	0.00	0.00	8,520.07	8,520.07	(8,520.07)	592.77
TOTAL 1900 COVID-19	\$0.00	\$0.00	\$8,520.07	\$8,520.07	\$(8,520.07)	\$45,583.09
2120 Guidance Services						
001-2120-5110-000-00-00-0 Guidance-salary	50,908.00	0.00	0.00	0.00	50,908.00	47,954.28
001-2120-5210-000-00-00-0 Guidance - Health Ins.	19,347.41	0.00	0.00	0.00	19,347.41	14,268.00
001-2120-5215-000-00-00-0 Guidance - HRA	2,925.00	0.00	0.00	0.00	2,925.00	148.89
001-2120-5220-000-00-00-0 Guidance -FICA	3,894.46	0.00	0.00	0.00	3,894.46	3,123.33
001-2120-5230-000-00-00-0 Group Life Insurance	126.00	0.00	0.00	0.00	126.00	0.00
001-2120-5240-000-00-00-0 Employee Retirement	0.00	0.00	0.00	0.00	0.00	1,308.00
001-2120-5250-000-00-00-0 Guidance-Workers Comp	442.00	25.24	0.00	25.24	416.76	251.29
001-2120-5260-000-00-00-0 Guidance-unemployment	130.00	0.00	0.00	0.00	130.00	159.50
001-2120-5280-000-00-00-0 Guidance - Dental	1,255.00	0.00	0.00	0.00	1,255.00	1,045.48
001-2120-5281-000-00-00-0 Guidance Vision Insurance	0.00	0.00	0.00	0.00	0.00	266.20
001-2120-5290-000-00-00-0 Guidance-Prof. Development	0.00	0.00	0.00	0.00	0.00	500.00
001-2120-5580-000-00-00-0 Guidance-travel	0.00	0.00	0.00	0.00	0.00	113.10
001-2120-5610-000-00-00-0 Guidance-general Supplies	1,000.00	0.00	0.00	0.00	1,000.00	20.78
001-2120-5640-000-00-00-0 Guidance-books	100.00	0.00	0.00	0.00	100.00	0.00
TOTAL 2120 Guidance Services	\$80,127.87	\$25.24	\$0.00	\$25.24	\$80,102.63	\$69,158.85
2134 Health Services						
001-2134-5110-000-00-00-0 Health Services-salaries(nurse)	17,962.00	0.00	0.00	0.00	17,962.00	17,195.89
001-2134-5115-000-00-00-0 Health Services - Clinician	80,170.00	0.00	0.00	0.00	80,170.00	79,836.10
001-2134-5210-000-00-00-0 Health Services-group Health Insurance	25,766.00	0.00	0.00	0.00	25,766.00	18,307.38
001-2134-5215-000-00-00-0 Health Svcs - HRA	3,087.50	0.00	0.00	0.00	3,087.50	4,736.68

Champlain Islands Unified Union SD

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget		Reported Period		Encumbrances		Total Spent & Encumbered	Amount Remaining	Last Year Period	
	7/1/2020 - 6/30/2021	7,507.10	7/1/2020 - 6/30/2021	0.00	7/1/2020 - 6/30/2021	0.00			7/1/2019 - 6/30/2020	7,192.92
001-2134-5220-000-00-00 Health Services-fica		7,507.10		0.00		0.00		7,507.10		7,192.92
001-2134-5230-000-00-00 Health Svcs - Life Insurance		252.00		0.00		0.00		252.00		25.75
001-2134-5240-000-00-00 Employee Retirement		0.00		0.00		0.00		0.00		2,616.00
001-2134-5250-000-00-00 Health Services-Workers Comp.		998.61		0.00		0.00		998.61		1,384.72
001-2134-5260-000-00-00 Health Services-unemployment Comp.		260.00		0.00		0.00		260.00		319.00
001-2134-5280-000-00-00 Health Services-group Dental Insurance		819.00		0.00		0.00		819.00		791.60
001-2134-5332-000-00-00 Health Services Assessment		48,288.00		0.00		0.00		48,288.00		47,926.00
001-2134-5610-000-00-00 Health Services-general Supplies		2,000.00		0.00		0.00		2,000.00		2,468.93
TOTAL 2134 Health Services		\$187,110.21		\$0.00		\$0.00		\$187,110.21		\$182,800.97
2150 Speech Services		0.00		0.00		0.00		0.00		388.46
001-2150-5250-000-00-00 Speech Services-Workers Comp.		0.00		0.00		0.00		0.00		388.46
TOTAL 2150 Speech Services		\$0.00		\$0.00		\$0.00		\$0.00		\$388.46
2222 Library		87,526.00		0.00		0.00		87,526.00		86,152.51
001-2222-5110-000-00-00 Library Services-salary		87,526.00		0.00		0.00		87,526.00		86,152.51
001-2222-5112-000-00-00 Library Services-substitutes		0.00		0.00		0.00		0.00		200.00
001-2222-5210-000-00-00 Library Services-group Health Insurance		20,102.00		0.00		0.00		20,102.00		16,845.45
001-2222-5215-000-00-00 Library - HRA		2,295.00		0.00		0.00		2,295.00		4,452.78
001-2222-5220-000-00-00 Library Services-fica		6,695.74		0.00		0.00		6,695.74		6,144.98
001-2222-5230-000-00-00 Library - Group Life Ins		214.00		0.00		0.00		214.00		36.75
001-2222-5250-000-00-00 Library Services-Workers Comp.		794.00		0.00		0.00		794.00		1,368.42
001-2222-5260-000-00-00 Library Services-unemployment Comp.		260.00		0.00		0.00		260.00		159.50
001-2222-5280-000-00-00 Library Services-group Dental Insurance		1,177.00		0.00		0.00		1,177.00		1,240.89
001-2222-5281-000-00-00 Library Services-group Vision Insurance		423.00		0.00		0.00		423.00		444.35
001-2222-5290-000-00-00 Library Services-Prof. Development		250.00		0.00		0.00		250.00		150.00
001-2222-5610-000-00-00 Library Services-library Supplies		900.00		0.00		0.00		900.00		610.19
001-2222-5640-000-00-00 Library Services-library Books		12,630.00		0.00		0.00		12,630.00		5,640.54
001-2222-5641-000-00-00 Library Services-magazines/periodicals		650.00		0.00		450.61		199.39		566.60
001-2222-5670-000-00-00 Library Services-computer Software		1,500.00		0.00		600.00		900.00		1,366.64

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001-2222-5730-000-00-00-0 Library Services-furniture	500.00	0.00	0.00	0.00	500.00	149.99
001-2222-5733-000-00-00-0 Library Services- Furniture & Fixtures	2,000.00	0.00	0.00	0.00	2,000.00	0.00
001-2222-5734-000-00-00-0 Library Services-computer Equipment	2,000.00	0.00	0.00	0.00	2,000.00	0.00
001-2222-5739-000-00-00-0 Library - AV Equipment	550.00	0.00	0.00	0.00	550.00	0.00
TOTAL 2222 Library	\$140,466.74	\$0.00	\$1,050.61	\$1,050.61	\$139,416.13	\$125,529.59
2310 Board of Education						
001-2310-5110-000-00-00-0 Board Of Ed Services-salaries	12,500.00	0.00	0.00	0.00	12,500.00	22,900.00
001-2310-5111-000-00-00-0 Board Of Ed/treasurer-salary	3,000.00	0.00	0.00	0.00	3,000.00	6,000.00
001-2310-5112-000-00-00-0 Board of Ed Svc - Secretary	1,500.00	0.00	0.00	0.00	1,500.00	1,600.00
001-2310-5220-000-00-00-0 Board Of Ed Services-fica	1,071.00	0.00	0.00	0.00	1,071.00	2,333.28
001-2310-5240-000-00-00-0 Treasurer's Fica	229.50	0.00	0.00	0.00	229.50	0.00
001-2310-5250-000-00-00-0 Board of Ed Workers' Comp	0.00	0.00	0.00	0.00	0.00	11.73
001-2310-5300-000-00-00-0 Board of Ed Svc - Section 125 plan fees	750.00	0.00	0.00	0.00	750.00	0.00
001-2310-5360-000-00-00-0 Board Of Ed Services-legal Services	7,500.00	0.00	0.00	0.00	7,500.00	0.00
001-2310-5391-000-00-00-0 Board of Ed/Town Service Charges	6,500.00	0.00	0.00	0.00	6,500.00	7,184.84
001-2310-5530-000-00-00-0 Board Of Ed Services-telephone/postage F	500.00	0.00	0.00	0.00	500.00	0.00
001-2310-5540-000-00-00-0 Board Of Ed Services-advertising	750.00	0.00	0.00	0.00	750.00	894.75
001-2310-5610-000-00-00-0 Board Of Ed Services-supplies	500.00	0.00	0.00	0.00	500.00	0.00
001-2310-5810-000-00-00-0 Board Of Ed Services-Dues/Fees/Reg	4,000.00	0.00	0.00	0.00	4,000.00	0.00
TOTAL 2310 Board of Education	\$38,800.50	\$0.00	\$0.00	\$0.00	\$38,800.50	\$40,924.60
2320 Administrative Services - Supervisory U						
001-2320-5331-000-00-00-0 SU General Assessment	636,987.00	0.00	0.00	0.00	636,987.00	589,142.00
TOTAL 2320 Administrative Services - Supervisory U	\$636,987.00	\$0.00	\$0.00	\$0.00	\$636,987.00	\$589,142.00
2410 Principal Services						
001-2410-5110-000-00-00-0 Principal Service-salary	193,640.00	14,753.86	0.00	14,753.86	178,886.14	188,000.00
001-2410-5112-000-00-00-0 Principal Services-substitutes	5,000.00	0.00	0.00	0.00	5,000.00	0.00
001-2410-5113-000-00-00-0 Principal Service-secretary Salary	113,836.79	3,911.36	0.00	3,911.36	109,925.43	115,388.39

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001-2410-5210-000-00-00-0 Principal Services-group Health Insurance	38,330.42	0.00	0.00	0.00	38,330.42	36,506.79
001-2410-5215-000-00-00-0 Principal Svcs - HRA	8,275.00	0.00	0.00	0.00	8,275.00	2,997.38
001-2410-5220-000-00-00-0 Principal Services-fca	23,904.47	1,675.02	0.00	1,675.02	22,229.45	22,467.68
001-2410-5230-000-00-00-0 Principal Service-group Life Insurance	882.00	0.00	0.00	0.00	882.00	369.75
001-2410-5240-000-00-00-0 Principal Svcs - Retirement	0.00	0.00	0.00	0.00	0.00	2,616.00
001-2410-5250-000-00-00-0 Principal Services-Workers Comp.	2,747.01	151.83	0.00	151.83	2,595.18	4,328.42
001-2410-5260-000-00-00-0 Principal Service-unemployment Comp.	780.00	0.00	0.00	0.00	780.00	717.75
001-2410-5270-000-00-00-0 Principal Svcs - Course Reimb.	5,000.00	0.00	0.00	0.00	5,000.00	1,800.00
001-2410-5271-000-00-00-0 Long Term Disability Insurance	0.00	0.00	0.00	0.00	0.00	38.42
001-2410-5280-000-00-00-0 Principal Services-group Dental Insurance	2,620.60	0.00	0.00	0.00	2,620.60	2,225.70
001-2410-5281-000-00-00-0 Principal Services-group Vision Insurance	616.61	0.00	0.00	0.00	616.61	541.86
001-2410-5290-000-00-00-0 Principal Svcs - Prof. Development	1,500.00	0.00	0.00	0.00	1,500.00	2,297.48
001-2410-5291-000-00-00-0 Principal Services-Prof. Expense-Princip	2,500.00	0.00	0.00	0.00	2,500.00	1,411.95
001-2410-5430-000-00-00-0 Principal Svcs - Copier Svcs.	9,300.00	0.00	0.00	0.00	9,300.00	9,236.63
001-2410-5530-000-00-00-0 Principal Services-telephone	9,200.00	0.00	3,480.00	3,480.00	5,720.00	16,658.03
001-2410-5532-000-00-00-0 Principal Svcs - Postage	3,000.00	0.00	0.00	0.00	3,000.00	2,553.06
001-2410-5580-000-00-00-0 Principal Services-travel	1,250.00	0.00	0.00	0.00	1,250.00	929.16
001-2410-5610-000-00-00-0 Principal Services-office Supplies/petty	1,500.00	0.00	0.00	0.00	1,500.00	643.23
001-2410-5612-000-00-00-0 Principal Prof Exp	3,500.00	0.00	0.00	0.00	3,500.00	909.00
001-2410-5810-000-00-00-0 Dues and Fees	2,000.00	0.00	625.00	625.00	1,375.00	1,709.42
TOTAL 2410 Principal Services	\$429,382.90	\$20,492.07	\$4,105.00	\$24,597.07	\$404,785.83	\$414,346.10
2420 Supp Svcs - Special Ed Coordination						
001-2420-5110-000-00-00-0 Support Svc. Staff-salaries	0.00	0.00	0.00	0.00	0.00	3,159.05
001-2420-5220-000-00-00-0 Support Svc Staff- FICA	0.00	0.00	0.00	0.00	0.00	241.66
001-2420-5250-000-00-00-0 Support Svc Staff-Workers Comp	0.00	0.00	0.00	0.00	0.00	21.80
001-2420-5332-000-00-00-0 GISU Special Ed Assessment	657,428.42	0.00	0.00	0.00	657,428.42	584,501.24
TOTAL 2420 Supp Svcs - Special Ed Coordination	\$657,428.42	\$0.00	\$0.00	\$0.00	\$657,428.42	\$587,923.75
2600 Operation/Maintenance of Plant						

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001-2600-5110-000-00-00-0 Operation/maint. Of Plant-salaries	136,470.00	7,730.34	0.00	7,730.34	128,739.66	126,471.04
001-2600-5112-000-00-00-0 Operation/maint. Of Plant-substitutes	2,500.00	0.00	0.00	0.00	2,500.00	1,729.22
001-2600-5130-000-00-00-0 Operation Plant - Stipends	0.00	0.00	0.00	0.00	0.00	857.64
001-2600-5210-000-00-00-0 Operation/maint. Of Plant-group Health I	16,365.34	0.00	0.00	0.00	16,365.34	15,221.78
001-2600-5215-000-00-00-0 Maintenance - HRA	2,925.00	0.00	0.00	0.00	2,925.00	3,746.18
001-2600-5220-000-00-00-0 Operation/maint. Of Plant-fica	10,631.20	846.66	0.00	846.66	9,784.54	9,390.86
001-2600-5230-000-00-00-0 Oper/Maint of Plant- Group Life	290.00	0.00	0.00	0.00	290.00	73.50
001-2600-5250-000-00-00-0 Operation/maint. Of Plant-Workers Comp	1,042.00	575.52	0.00	575.52	466.48	1,160.456
001-2600-5260-000-00-00-0 Operation/maint. Of Plant-unemployment C	520.00	0.00	0.00	0.00	520.00	458.54
001-2600-5280-000-00-00-0 Operation/maint. Of Plant-group Dental I	988.00	0.00	0.00	0.00	988.00	1,148.89
001-2600-5281-000-00-00-0 Operation/maint. Of Plant-group Vision I	275.00	0.00	0.00	0.00	275.00	345.49
001-2600-5411-000-00-00-0 Operation/Plant - Water	16,500.00	0.00	6,800.00	6,800.00	9,700.00	20,329.83
001-2600-5421-000-00-00-0 Operation/maint. Of Plant-garbage Collec	15,000.00	0.00	0.00	0.00	15,000.00	17,264.35
001-2600-5422-000-00-00-0 Operation/maint. Of Plant-snow Plowing	7,800.00	0.00	0.00	0.00	7,800.00	7,825.00
001-2600-5424-000-00-00-0 Op/Maint of Plant- Lawn Service	7,500.00	0.00	0.00	0.00	7,500.00	8,465.00
001-2600-5431-000-00-00-0 Operation/maint. Of Plant-grounds - Repa	3,500.00	0.00	0.00	0.00	3,500.00	1,500.00
001-2600-5432-000-00-00-0 Operation/maint. Of Plant-building - Rep	32,000.00	0.00	0.00	0.00	32,000.00	18,788.75
001-2600-5433-000-00-00-0 Oper/maint. - Equip Repairs	15,000.00	0.00	0.00	0.00	15,000.00	25,368.94
001-2600-5436-000-00-00-0 Facility Svc Contracts	42,000.00	0.00	2,072.13	2,072.13	39,927.87	31,133.05
001-2600-5580-000-00-00-0 Oper/maint Of Plant-travel	750.00	0.00	0.00	0.00	750.00	1,994.32
001-2600-5610-000-00-00-0 Oper/maint. Of Plant-Custodial Supplies	30,000.00	0.00	0.00	0.00	30,000.00	35,246.92
001-2600-5620-000-00-00-0 Operation/maint. Of Plant-Energy Svc Oil	42,500.00	0.00	0.00	0.00	42,500.00	31,735.60
001-2600-5621-000-00-00-0 Operation/Plant - Energy Svc - Wood Chip	17,500.00	0.00	0.00	0.00	17,500.00	13,785.00
001-2600-5622-000-00-00-0 Operation/maint. Of Plant-Electricity	65,000.00	0.00	0.00	0.00	65,000.00	52,064.08
001-2600-5623-000-00-00-0 Oper/maint Of Plant-Propane	5,500.00	0.00	0.00	0.00	5,500.00	2,765.46
001-2600-5710-000-00-00-0 Operation/maint. Of Plant-improvements	45,000.00	0.00	0.00	0.00	45,000.00	36,659.12
001-2600-5730-000-00-00-0 Operation/Maint of Plant- Equipment	0.00	0.00	0.00	0.00	0.00	99.00
TOTAL 2600 Operation/Maintenance of Plant	\$517,556.54	\$9,152.52	\$8,872.13	\$18,024.65	\$499,531.89	\$476,072.12
2700 Transportation Services						

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001-2700-5332-000-00-00-0 Bus Service from SU	259,312.00	0.00	0.00	0.00	259,312.00	199,181.00
001-2700-5519-000-00-00-0 Vehicle Operation Services-contracted Sv	25,000.00	0.00	0.00	0.00	25,000.00	0.00
TOTAL 2700 Transportation Services	\$284,312.00	\$0.00	\$0.00	\$0.00	\$284,312.00	\$199,181.00
3100 Food Service						
001-3100-5110-000-00-00-0 Food Service - Salaries	0.00	939.01	0.00	939.01	(939.01)	0.00
001-3100-5220-000-00-00-0 Food Service - FICA	0.00	71.84	0.00	71.84	(71.84)	0.00
TOTAL 3100 Food Service	\$0.00	\$1,010.85	\$0.00	\$1,010.85	\$(1,010.85)	\$0.00
5600 Food Service Transfer						
001-5600-5290-000-00-00-0 Food Service Transfer	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
TOTAL 5600 Food Service Transfer	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
5900 Misc Other Sources						
001-5900-5550-000-00-00-0 Capital Projects Transfer	0.00	0.00	0.00	0.00	0.00	25,434.00
TOTAL 5900 Misc Other Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,434.00
TOTAL 001 General Fund	\$8,335,174.45	\$98,232.82	\$29,475.72	\$127,708.54	\$8,207,465.91	\$7,983,457.62
301 Maintenance and Repairs						
1100 Instructional						
301-1100-5610-000-00-00-0 Rise VT Central Supplies	0.00	0.00	0.00	0.00	0.00	555.28
301-1100-5730-000-00-00-0 Rise VT Equipment	0.00	0.00	0.00	0.00	0.00	6,259.62
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,814.90
TOTAL 301 Maintenance and Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,814.90
501 Food Program						
3100 Food Service						
501-3100-5520-000-00-00-0 Food Service-Payment to Abbey Group	0.00	0.00	0.00	0.00	0.00	165,593.90
TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,593.90

Champlain Islands Unified Union SD Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Total Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
5290 Other Transfers						
501-5290-5900-000-00-00-0 Fund Transfer	0.00	0.00	0.00	0.00	0.00	(40,000.00)
TOTAL 5290 Other Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ (40,000.00)
TOTAL 501 Food Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,593.90
GRAND TOTAL	\$8,335,174.45	\$98,232.82	\$29,475.72	\$127,708.54	\$8,207,465.91	\$8,115,866.42

GISU Hybrid Instructional Model

Policy

The Grand Isle Supervisory Union (GISU) is always committed to supporting the academic and social needs of all of our students and ensuring they make progress. At all times safeguarding our students' health, welfare, and nutrition is a priority and through this Pandemic, we are emphasizing its importance.

The superintendent will be responsible for following and implementing the Vermont Agency of Education and the Vermont Department of Health guidance, formal rules, and procedures for implementing hybrid learning.

Like in-person instruction, hybrid, and remote learning should be implemented as part of a coherent instructional systems design relative to current education quality regulations which require each District and building within the GISU to have the following systems in place:

- An Educational Support System
- A Local Assessment Plan
- A Coordinated Curriculum among all its schools
- A Needs-based Professional Development System

Responsibilities of the Superintendent

- Determine the grade levels that will receive in-person instruction and the frequency of that instruction.
- Ensure instructional emphasis is placed on GISU's essential standards and social and emotional learning.
- Provide a process for parents to sign up and discontinue participation in hybrid learning, along with providing a fully remote option for families.
- Set consistent and clear expectations for attendance throughout the district.
- Set expectations for the completion of student work and achievement of academic milestones, proficiencies, and other benchmarks.
- Provide a description of the hybrid learning experiences that will be synchronous to comparable in-person instructional activities.
- The provision for educational supports including teacher-student check-ins and other supports provided under the district's regular EST process.
- Provide how special education services and related services will be provided.
- Guarantee Child Nutrition will provide meals during remote/in-person instruction.
- Making sure students have opportunities to participate in in-person activities such as clubs, sports, and music ensembles while following the updated health and safety guidance.

The Superintendent will work with Grand Isle Supervisory Union Educational Association in addressing the working condition considerations relative to implementing hybrid learning.

