

**Grand Isle Supervisory Union**  
School Board Meeting  
Tuesday, February 23, 2021, at 6:30 p.m.

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(US) +1 619-738-1513 PIN: 807 855 225#

## Agenda

### Call to Order

- |                                       |           |
|---------------------------------------|-----------|
| 1. Call to Order (B. Vaughan)         | 6:30 p.m. |
| 2. Adjust the Agenda                  | 6:31 p.m. |
| 3. Citizens and/or Staff to be Heard  | 6:35 p.m. |
| 4. Consent Agenda(Action)             | 6:40 p.m. |
| a. Approve the minutes from 1/26/2021 |           |

### Reports

- |   |           |
|---|-----------|
| 5. Superintendent's Report (M. Clark)(Discussion) | 6:45 p.m. |
| Financial Report (R. Gess) (Action)               |           |

### Board Business.

- |  |           |
|--|-----------|
| 6. (C29) District Equity Policy - (B. Vaughan) (Action)                    | 7:00 p.m. |
| 7. (F22) Electronic Communications Use and Retention (B. Vaughan) (Action) | 7:05 p.m. |
| 8. (F23) Capitalization of Assets (B. Vaughan) (Action)                    | 7:10 p.m. |
| 9. (D20) Curriculum Development & Coordination (B. Vaughan) (Action)       | 7:15 p.m. |
| 10. Other  |           |

### Closure

- |   |           |
|---|-----------|
| 11. Setting the next agenda(Discussion) | 7:20 p.m. |
| 12. Adjourn (Action)                    | 7:25 p.m. |

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

***Discussion Items** - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*

***Action Items** - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*

***Consent Items** - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*

***Information Items [Incidental Information]** - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

# Grand Isle Supervisory Union

School Board Meeting

Tuesday, January 26, 2021

## Agenda

To view the recording, please [click here](#); to view the recording after executive session, please [click here](#).

**Board Present:** Bentley Vaughan, Michael Inners, Chet Bromley, Tim Maxham, Amy Thompson, Erin Morse

**Admin Present:** Michael Clark, Rob Gess

**Public Present:** Deb Lang, Bob Jones, Richard Monterosso, Karen Browning, Anne Brabazone

### Call to Order

1. Call to Order - Bentley Vaughan called the meeting to order at 6:37 p.m.
2. Adjust the Agenda - none
3. Citizens and/or Staff to be Heard - Deb Langin and husband Bob Jones expressed support of the District Equity policy, Richard Monterosso also expressed that he is here to show support for the equity policy.
4. Consent Agenda
  - a. Approve the minutes from 12/22/2020 - Tim Maxham motioned to approve the minutes as printed, Bentley Vaughan seconds, all in favor, motion passes.
  - b. Resignation of Michele Weaver, Director of Student Support Services - Michael Clark shared the resignation in the packet. At this time, she does not have the appropriate licensure after June 30. She is on a provisional extension at this time, but the agreement with the licensing board was that we would post the position if she did not have licensure in hand by January 15. We do have the position advertised, if there is a board member interested in being on the hiring committee, please let Michael know. There is no action, under Title 16 242, the superintendent accepts the resignation. We appreciate her service and look forward to working with her the remainder of the year.

### Reports

5. Superintendent's Report - Michael Clark shared the annual report that went into the town reports. The weekly community letters are also included in the report. Chet Bromley asked about attendance at community meetings and if the community is expressing concern. Michael Clark indicated that attendance has been light, which is a sign of comfort with routines and the community seems to be in a pretty good place.

Financial Report - Rob Gess shared the budget to actuals provided in the packet. He reviewed processed to ensure spending is remaining reasonable. He also reviewed the challenge of administration of federal grants in relation to COVID spending. Rob reviewed the process of ESSA funding spending processes. eFinance implementation continues, the building of the HR and payroll modules has begun, this is a large lift. Rob reviewed struggles with federal leaves and issuing w2s - there is an update going out tonight from the accounting software (Tyler) to allow completion of printing and distribution. Sullivan and Powers has been provided everything they have requested for the audit. Board asked about discrepancies in spending. Rob and Michael clarified that spending for travel and professional development were budgeted in a non-pandemic time and so there are cost savings associated with availability of services due to COVID safety protocols. Tim Maxham motions that the board has received

and reviewed the budget to actuals for fiscal year 2021 dated 1/20/2021. Bentley Vaughan seconds, all in favor, motion passes.

### **Board Business.**

6. (C29) District Equity Policy - Michael Clark reviewed the district equity policy, this is the first reading of the policy. This is the same policy presented and advocated for at a local level. Bentley Vaughan opened up to comments from the public. Deb Lang asked about the next step in the process. Michael Clark clarified that after a first reading, there is a second reading about a month later (at the regular meeting) and the board votes on it at that time. Karen Browning shared her experience in moving to Vermont and working in equity and diversity. Rich Monterosso shared his experience as a social worker in a special ed department and congratulated the board on development of this policy and advocated for work to be done to help students transition off the Islands. Anne Brabazon shared her excitement for the inclusion of this policy.

7. Director of Student Support Services Hiring Process & Timeline - Michael Clark shared that we will follow the same hiring process. We have advertised the position, we have at least one applicant at this time. Have put out to faculty and staff to solicit volunteers on the hiring advisory committee, have done the same to parents, and board members. Will pull the committee together to review qualities, values, and experiences we are looking for in candidates, then review candidates and create an interview plan. Expect to interview around February break. If there is a candidate the committee unanimously approves, would move forward, if there is not would create a second round of interview/review. Michael would bring before the board as the recommendation, and the board would accept or reject the recommendation.

Again, invite the board to participate in the committee. Michael Inners volunteers to be on the committee.

8. (F22) Electronic Communications Use and Retention - Bentley Vaughan shared this is the first reading of this policy. Michael Clark clarified this is the model policy.

9. (F23) Capitalization of Assets - Michael Clark indicated this is a first reading and required for a clean audit. This is something the GISU already practices.

10. (D20) Curriculum Development & Coordination - Michael Clark shared this is the policy around Act 153 and SU-wide curriculum development. Michael Clark shared that COVID presented the opportunity to develop the SU-wide curriculum further.

11. OSERS Appeal Update - Michael Inners motions to enter executive session for the purpose of discussing legal advice and the evaluation of a public employee, Bentley Vaughan seconds. All in favor, motion passes, board exits executive session at 7:25 p.m.

12. Superintendent Eval and Survey - Board exits executive session at 8:35 p.m. Bentley Vaughan motions to adjust Michael Clark's current contract based on health care and extend the contract to 2024 as discussed. Chet Bromley seconds, all in favor, motion passes.

13. Other - none

### **Closure**

14. Setting the next agenda - items to be added include the second reading of policies reviewed tonight

15. Adjourn - Amy Thompson motions to adjourn, Bentley Vaughan seconds, all in favor, meeting adjourns at 8:39 p.m.

# GRAND ISLE SUPERVISORY UNION

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802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

27 January 2021

Dear Parents, Guardians & Community members,

According to the [VT Department of Health there were 48 cases of COVID 19](#) in Vermont Schools again last week. The GISU still continues to do well with just three confirmed cases since last March and no confirmed cases of transmission in the schools. This is a result of the hard work of the Students, Faculty, Staff, Administration, Parents, and Community. I continue to be impressed and proud of everyone working together to keep schools and the community safe.

### **Report Card Input Session (Public input encouraged)**

Throughout the pandemic, our teachers have been doing an incredible job of teaching essential concepts and skills that every child needs in order to be curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world. As we continue to focus on these essential skills, we realize that there is a need for our reporting to families on student progress to be just as intentional and specific. This will support families to know exactly where their child is on their educational journey. To that end, the GISU is working on the first version of a GISU wide report card. As we make this transition, we need to hear from you. On February 3rd, instead of the regular community meeting, we will hold an informational and input session about report cards for families. We hope you will join us.

### **Community Meeting**

Tonight's Community Meeting will talk briefly about the current conditions in the state and preview next week's Report Card Input Session. As usual, there will be a time for community members to ask questions and share their experiences. The access to the Superintendent's weekly Community Meeting is available below.

Wednesday, January 27, 2021, 6:00 p.m.

[Join with Google Meet](#)

[meet.google.com/yzd-szwo-tqi](https://meet.google.com/yzd-szwo-tqi)

[Join by phone](#)

(US) +1 573-349-3062 PIN: 810 989 343#

Thank you for working with us to support the GISU mission to ensure all members of the Grand Isle Supervisory Union Learning Community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world.

Sincerely,

*Michael J. Clark*

Michael J. Clark  
Grand Isle Supervisory Union  
Superintendent

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802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

3 February 2021

Dear Parents, Guardians & Community members,

Please remember that at tonight's Community meeting we have our Community Input Session regarding changes to report cards. We hope you will join us and share your thoughts (Included below is the specific information).

Yesterday we had our first snow day of the 2020-2021 school year. With starting school later this year please understand we will need to make up the day. As a result, our new last day of school for students will change from Tuesday, June 15, 2021 to Wednesday, June 16, 2021.

### **Report Card Input Session (Public input encouraged)**

Throughout the pandemic, our teachers have been doing an incredible job of teaching essential concepts and skills that every child needs in order to be curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world. As we continue to focus on these essential skills, we realize that there is a need for our reporting to families on student progress to be just as intentional and specific. This will support families to know exactly where their child is on their educational journey. To that end, the GISU is working on the first version of a GISU wide report card. As we make this transition, we need to hear from you. On February 3rd, instead of the regular community meeting, we will hold an informational and input session about report cards for families. We hope you will join us.

### **Community Meeting (Community Report Card Input Session)**

As indicated, tonight's Community Meeting will focus on the Community Report Card Input Session. As usual, there will be a time for community members to ask questions and share their experiences. The access to the Superintendent's weekly Community Meeting is available below.

Wednesday, February 3, 2021, 6:00 p.m.

[Join with Google Meet](#)

[meet.google.com/yzd-szwo-tqi](https://meet.google.com/yzd-szwo-tqi)

[Join by phone](#)

(US) +1 573-349-3062 PIN: 810 989 343#

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Sincerely,

*Michael J. Clark*

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Grand Isle Supervisory Union  
Superintendent

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802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

9 February 2021

Dear Parents/Guardians and Staff,

Late last night, February 8, 2021, we learned that a person in our Folsom Middle School learning community tested positive for COVID-19. Out of an abundance of caution we moved the Middle School to remote learning today. This morning, we met with the Vermont Department of Health and worked to identify everyone who might be considered a close contact. We have also reached out by telephone to any member of the Folsom/GISU learning community who might be considered to be a close contact and have provided them with information about the need to quarantine. Based on the possible exposure date, the quarantine period ends on February 20, 2021. Based on the number of potential close contacts in the 7th and 8th grade B-Day cohort we will move all 7th and 8th grade B-Day students to remote learning until we return from February break. VDH has confirmed the school is safe for students and staff not in this cohort or identified as close contacts to return to the school any time. We will remain in contact with the VDH and will take the steps necessary to protect the health of all our students and staff.

Thank you for understanding that, due to medical privacy laws, we are not able to release the name of the individual with COVID-19. We ask for compassion and sensitivity for all those involved. We are closely monitoring this situation and will provide you with updated information as it becomes available. The VDH has advised that the Folsom Education & Community Center is safe to remain open for school in the same model it was operating before the COVID-19 confirmation.

### **What can you do?**

We recommend that you take action to help limit the spread of COVID-19, even if your child is not experiencing symptoms. This includes:

- Making sure your child is wearing a mask.
- Making sure your child is washing their hands.
- Maintaining 6 ft of physical distancing.

- Keeping your child home if they are sick.
- Calling your primary care provider if you or your child have symptoms of COVID-19.

COVID-19 symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. Parents and guardians of students exhibiting symptoms are asked to contact their family physician, the VDH, our District Nurse Emily Dousevicz ([edousevicz@gisu.org](mailto:edousevicz@gisu.org)) and their school health assistant. Staff exhibiting symptoms are asked to do the same in addition to notifying the District Human Resources Department. As always, the safety and well-being of our students, staff and families is our top priority. For more information about COVID-19, its spread, and contact tracing, please refer to this [link from the Vermont Department of Health](#).

If you have questions, please do not hesitate to contact me or your child's principal.

Sincerely,

*Michael J. Clark*

Michael J. Clark  
Grand Isle Supervisory Union  
Superintendent

*Susan McKelvie*

Susan McKelvie  
Folsom Education and Community Center  
Principal

# GRAND ISLE SUPERVISORY UNION

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802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

9 February 2021

Dear Parents, Guardians & Community members,

In this week's community letter I need to share that Vermont Schools have hit the milestone of having more than 500 confirmed cases of COVID 19 since the start of the pandemic ([VT Department of Health School Data](#)). The South Hero School District was notified that a member of the Middle School Learning Community tested positive this week. As I've shared repeatedly I'm proud of what the faculty, staff, students, parents, and community have done to keep transmission from happening at schools. It is important that we continue to keep up with the routines, practices, and procedures which are keeping everyone safe. This is hard work and I'm grateful for everything everyone is doing.

Last week's Report Card Input Session was fantastic. I'd like to thank Megan Grube, our Curriculum Director, for the way she explained a complex topic and the community who attended for their great input and questions. If you have questions about proficiency based report cards and why it is important for us to move in this direction I strongly encourage you to [watch the presentation](#). Please reach out to Megan or me any time if we can help.

## **Community Meeting**

This week's Community Meeting will focus on current conditions in GISU and Vermont. As always there will be an opportunity for any questions. The link for the Superintendent's weekly Community Meeting is available below.

Wednesday, February 10, 2021, 6:00 p.m.

[Join with Google Meet](#)

[meet.google.com/yzd-szwo-tqi](https://meet.google.com/yzd-szwo-tqi)

[Join by phone](#)

(US) +1 573-349-3062 PIN: 810 989 343#

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Sincerely,

*Michael J. Clark*

Michael J. Clark  
Grand Isle Supervisory Union  
Superintendent



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802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

14 February 2021

Dear Parents/Guardians and Staff,

This morning, February 14, 2021, we learned that a person in our Folsom School learning community tested positive for COVID-19. This afternoon, we met with the Vermont Department of Health and worked to identify everyone who might be considered a close contact. We have also reached out by telephone to any member of the Folsom/GISU learning community who might be considered to be a close contact and have provided them with information about the need to quarantine. Out of an abundance of caution we have made the decision to move the Folsom School to remote learning until we return from February break. We will remain in contact with the VDH and will take the steps necessary to protect the health of all our students and staff.

Thank you for understanding that, due to medical privacy laws, we are not able to release the name of the individual with COVID-19. We ask for compassion and sensitivity for all those involved. We are closely monitoring this situation and will provide you with updated information as it becomes available. The VDH has advised that the Folsom Education & Community Center is safe to remain open for school in the same model it was operating before the COVID-19 confirmation.

### **What can you do?**

We recommend that you take action to help limit the spread of COVID-19, even if your child is not experiencing symptoms. This includes:

- Making sure your child is wearing a mask.
- Making sure your child is washing their hands.
- Maintaining 6 ft of physical distancing.
- Keeping your child home if they are sick.
- Calling your primary care provider if you or your child have symptoms of COVID-19.

COVID-19 symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. Parents and guardians of students exhibiting symptoms are asked to contact their family physician, the VDH, our District Nurse Emily Dousevicz ([edousevicz@gisu.org](mailto:edousevicz@gisu.org)) and their school health assistant. Staff exhibiting symptoms are asked to do the same in addition to notifying the District Human Resources Department. As always, the safety and well-being of our students, staff and families is our top priority. For more information about COVID-19, its spread, and contact tracing, please refer to this [link from the Vermont Department of Health](#).

If you have questions, please do not hesitate to contact me or your child's principal.

Sincerely,

*Michael J. Clark*

Michael J. Clark  
Grand Isle Supervisory Union  
Superintendent

*Susan McKelvie*

Susan McKelvie  
Folsom Education and Community Center  
Principal

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802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

16 February 2021

Dear Parents/Guardians and Staff,

This afternoon, February 16, 2021, we learned that a person in our Folsom School learning community tested positive for COVID-19. This afternoon, we met with the Vermont Department of Health and worked to identify everyone who might be considered a close contact. We have also reached out by telephone to any member of the Folsom/GISU learning community who might be considered to be a close contact and have provided them with information about the need to quarantine. We will remain in contact with the VDH and will take the steps necessary to protect the health of all our students and staff. Based on the Vermont Department of Health Guidelines none of the three recent cases identified at the Folsom school are close contacts of each other.

On Thursday, February 18, 2021 at 5:00 p.m. GISU will hold a Google Meet to talk about the Vermont Department of Health Guidelines we use when there is a confirmed COVID 19 case identified in a school. We will also review the steps the community can take to help reduce the spread of COVID 19.

[Join with Google Meet](#)

[meet.google.com/ceg-ivom-qnz](https://meet.google.com/ceg-ivom-qnz)

[Join by phone](#)

(US) +1 252-394-8311 PIN: 761 822 869#

Thank you for understanding that, due to medical privacy laws, we are not able to release the name of the individual with COVID-19. We ask for compassion and sensitivity for all those involved. We are closely monitoring this situation and will provide you with updated information as it becomes available.

## What can you do?

We recommend that you take action to help limit the spread of COVID-19, even if your child is not experiencing symptoms. This includes:

- Making sure your child is wearing a mask.
- Making sure your child is washing their hands.
- Maintaining 6 ft of physical distancing.
- Keeping your child home if they are sick.
- Calling your primary care provider if you or your child have symptoms of COVID-19.

COVID-19 symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. Parents and guardians of students exhibiting symptoms are asked to contact their family physician, the VDH, our District Nurse Emily Dousevicz ([edousevicz@gisu.org](mailto:edousevicz@gisu.org)) and their school health assistant. Staff exhibiting symptoms are asked to do the same in addition to notifying the District Human Resources Department. As always, the safety and well-being of our students, staff and families is our top priority. For more information about COVID-19, its spread, and contact tracing, please refer to this [link from the Vermont Department of Health](#).

If you have questions, please do not hesitate to contact me or your child's principal.

Sincerely,

*Michael J. Clark*

Michael J. Clark  
Grand Isle Supervisory Union  
Superintendent

*Susan McKelvie*

Susan McKelvie  
Folsom Education and Community Center  
Principal

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802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

17 February 2021

Dear Parents, Guardians & Community members,

According to the [VT Department of Health School Data](#) there were 68 new confirmed cases of COVID-19 in Vermont schools. While the GISU has had very few confirmed cases, in the last nine days we had three confirmed cases. The three recent cases have been at the Folsom school, which we moved to remote learning this week after the second confirmed case was identified on Sunday morning. This brings the total number of confirmed Covid-19 cases identified in GISU schools, since March of 2020 to seven cases, with at least one case in each school. Our faculty, staff, students, parents, and communities have worked hard to do the things that the experts have identified to keep the schools safe and I commend and thank everyone for this work. Our schools are safe because of this. I urge everyone to help limit the spread of COVID-19 by following these recommendations:

- Making sure you and your child are wearing a mask.
- Making sure you and your child are washing your hands.
- Maintaining 6 ft of physical distancing.
- Staying home and keeping your child home if you or your child are sick.
- Calling your primary care provider if you or your child have symptoms of COVID-19.

COVID-19 symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. The [Vermont Department of Health's Website](#) has lots of information about best practices related to COVID-19.

On **Thursday, February 18, 2021 at 5:00 p.m.** GISU will hold a Google Meet to talk about the Vermont Department of Health Guidelines we use when there is a confirmed COVID-19 case identified in a school. We will also review the steps the community can take to help reduce the spread of COVID-19.

[Join with Google Meet](#)

[meet.google.com/ceg-ivom-qnz](https://meet.google.com/ceg-ivom-qnz)

[Join by phone](#)

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802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

## **Community Meeting**

Instead of a Community meeting this week GISU will host the meeting described above on Thursday at 5:00 p.m. There will not be a community letter or meeting during the vacation week.

Thank you for working with us to support the GISU mission to ensure all members of the Grand Isle Supervisory Union Learning Community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world.

Sincerely,

*Michael J. Clark*

Michael J. Clark  
Grand Isle Supervisory Union  
Superintendent

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802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

18 February 2021

Dear Parents/Guardians and Staff,

This morning, February 18, 2021, we learned that a person in our Folsom School learning community tested positive for COVID-19. We met with the Vermont Department of Health and worked to identify everyone who might be considered a close contact. There are no new school based close contacts who need to quarantine as a result of this confirmed case. This case is a close contact of the original case. We are reviewing our routines, procedures, and practices to see if a lapse can be identified. The Vermont Department of Health has told us that even when all of the mitigation processes are followed to lower the chances of transmission there is not a guarantee that transmission will not happen. We will remain in contact with the VDH and will take the steps necessary to protect the health of all our students and staff.

As a reminder, on Thursday, February 18, 2021 at 5:00 p.m. GISU will hold a Google Meet to talk about the Vermont Department of Health Guidelines we use when there is a confirmed COVID 19 case identified in a school. We will also review the steps the community can take to help reduce the spread of COVID 19.

[Join with Google Meet](#)

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[Join by phone](#)

(US) +1 252-394-8311 PIN: 761 822 869#

Thank you for understanding that, due to medical privacy laws, we are not able to release the name of the individual with COVID-19. We ask for compassion and sensitivity for all those involved. We are closely monitoring this situation and will provide you with updated information as it becomes available.

## What can you do?

We recommend that you take action to help limit the spread of COVID-19, even if your child is not experiencing symptoms. This includes:

- Making sure your child is wearing a mask.
- Making sure your child is washing their hands.
- Maintaining 6 ft of physical distancing.
- Keeping your child home if they are sick.
- Calling your primary care provider if you or your child have symptoms of COVID-19.

COVID-19 symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. Parents and guardians of students exhibiting symptoms are asked to contact their family physician, the VDH, our District Nurse Emily Dousevicz ([edousevicz@gisu.org](mailto:edousevicz@gisu.org)) and their school health assistant. Staff exhibiting symptoms are asked to do the same in addition to notifying the District Human Resources Department. As always, the safety and well-being of our students, staff and families is our top priority. For more information about COVID-19, its spread, and contact tracing, please refer to this [link from the Vermont Department of Health](#).

If you have questions, please do not hesitate to contact me or your child's principal.

Sincerely,

*Michael J. Clark*

Michael J. Clark  
Grand Isle Supervisory Union  
Superintendent

*Susan McKelvie*

Susan McKelvie  
Folsom Education and Community Center  
Principal



# Grand Isle Supervisory Union

## Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
<b>101 General Fund</b>						
<b>1101 Title I</b>						
1. 101-1101-5260-000-00-00-0 Title I Unemployment	0.00	61.02	0.00	61.02	(61.02)	0.00
<b>TOTAL 1101 Title I</b>	<b>\$0.00</b>	<b>\$61.02</b>	<b>\$0.00</b>	<b>\$61.02</b>	<b>\$(61.02)</b>	<b>\$0.00</b>
<b>1105 Literacy</b>						
2. 101-1105-5220-000-00-00-0 Fica	0.00	0.00	0.00	0.00	0.00	30.25
3. 101-1105-5320-000-00-00-0 Literacy/- Contracted Staff Train	0.00	0.00	0.00	0.00	0.00	395.48
<b>TOTAL 1105 Literacy</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$425.73</b>
<b>1200 Special Education</b>						
4. 101-1200-5110-000-00-00-0 Teachers Salaries	558,826.30	297,148.84	249,318.36	546,467.20	12,359.10	449,696.75
5. 101-1200-5114-000-00-00-0 Special Education Tutoring	3,000.00	0.00	0.00	0.00	3,000.00	472.50
6. 101-1200-5210-000-00-00-0 Special Ed Health Insurance	105,624.00	56,537.52	37,691.36	94,228.88	11,395.12	98,982.32
7. 101-1200-5215-000-00-00-0 Health Reimbursement Acct.	26,800.00	2,405.33	0.00	2,405.33	24,394.67	11,257.97
8. 101-1200-5220-000-00-00-0 Special Ed FICA	42,750.21	21,564.74	19,234.28	40,799.02	1,951.19	32,879.37
9. 101-1200-5230-000-00-00-0 Special Ed Life Insurance	1,184.00	58.80	0.00	58.80	1,125.20	2,742.39
10. 101-1200-5240-000-00-00-0 Special Ed Retirement	9,503.31	7,974.00	0.00	7,974.00	1,529.31	9,082.12
11. 101-1200-5250-000-00-00-0 Special Ed Workers Comp	4,979.00	4,555.81	0.00	4,555.81	423.19	5,850.88
12. 101-1200-5260-000-00-00-0 Special Ed Unemployment	1,262.60	507.50	0.00	507.50	755.10	1,017.00
13. 101-1200-5270-000-00-00-0 Special Ed Professional Develop. Train	17,500.00	0.00	0.00	0.00	17,500.00	0.00
14. 101-1200-5280-000-00-00-0 Special Ed Dental	1,645.00	3,687.38	2,632.49	6,319.87	(4,674.87)	5,700.44
15. 101-1200-5281-000-00-00-0 Special Ed Vision	1,645.00	1,167.24	777.67	1,944.91	(299.91)	2,134.95
16. 101-1200-5290-000-00-00-0 Special Ed Professional Development	5,500.00	985.50	0.00	985.50	4,514.50	6,617.81
17. 101-1200-5320-000-00-00-0 Contracted Services	72,702.00	44,625.25	0.00	44,625.25	28,076.75	198,928.37
18. 101-1200-5330-000-00-00-0 Purchased Prof. Services	131,995.00	0.00	0.00	0.00	131,995.00	24,776.35
19. 101-1200-5513-000-00-00-0 Student Special Ed Travel	338,568.00	77,262.68	0.00	77,262.68	261,305.32	286,856.42
20. 101-1200-5540-000-00-00-0 Special Ed Advertising	0.00	0.00	0.00	0.00	0.00	43.00
21. 101-1200-5561-000-00-00-0 Tuition	2,208,504.79	247,446.41	125,728.75	373,175.16	1,835,329.63	1,250,045.18
22. 101-1200-5580-000-00-00-0 Special Ed Travel	3,000.00	3,724.15	0.00	3,724.15	(724.15)	22,297.42

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23. 101-1200-5610-000-00-00-0 Supplies and Materials	8,750.00	472.45	0.00	472.45	8,277.55	2,760.82
24. 101-1200-5730-000-00-00-0 Equipment	6,000.00	0.00	0.00	0.00	6,000.00	0.00
25. 101-1200-5810-000-00-00-0 Sp Ed Membership Dues	0.00	770.00	0.00	770.00	(770.00)	0.00
<b>TOTAL 1200 Special Education</b>	<b>\$3,549,739.21</b>	<b>\$770,893.60</b>	<b>\$435,382.91</b>	<b>\$1,206,276.51</b>	<b>\$2,343,462.70</b>	<b>\$2,412,142.06</b>
<b>1201 Essential Early Education</b>						
26. 101-1201-5110-000-00-00-0 EEE Teachers Salaries	106,011.00	35,830.11	7,512.00	43,342.11	62,668.89	138,954.21
27. 101-1201-5210-000-00-00-0 EEE Health Insurance	6,400.00	0.00	0.00	0.00	6,400.00	3,081.86
28. 101-1201-5220-000-00-00-0 EEE Teachers FICA	8,109.84	2,729.87	574.67	3,304.54	4,805.30	10,555.82
29. 101-1201-5230-000-00-00-0 EEE Teachers Life Ins.	202.00	13.97	0.00	13.97	188.03	65.44
30. 101-1201-5250-000-00-00-0 EEE Teachers Workers' Comp	989.00	859.64	0.00	859.64	129.36	934.31
31. 101-1201-5260-000-00-00-0 EEE Teachers Unemployment	260.80	183.06	0.00	183.06	77.74	366.12
32. 101-1201-5270-000-00-00-0 EEE Teachers Training / Prof Developmen	1,500.00	0.00	0.00	0.00	1,500.00	0.00
33. 101-1201-5280-000-00-00-0 EEE Teachers Dental	509.00	112.60	0.00	112.60	396.40	621.22
34. 101-1201-5281-000-00-00-0 EEE Teachers Vision	89.00	37.12	0.00	37.12	51.88	146.67
35. 101-1201-5290-000-00-00-0 EEE Professional Development	500.00	0.00	0.00	0.00	500.00	0.00
36. 101-1201-5300-000-00-00-0 EEE Purchased Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00
37. 101-1201-5513-000-00-00-0 Spec.Ed. Student Transportation	1,000.00	0.00	0.00	0.00	1,000.00	100.92
38. 101-1201-5580-000-00-00-0 EEE Travel	2,500.00	0.00	0.00	0.00	2,500.00	924.49
39. 101-1201-5610-000-00-00-0 EEE Supplies	1,500.00	0.00	0.00	0.00	1,500.00	154.81
40. 101-1201-5730-000-00-00-0 EEE - Equipment	1,000.00	0.00	0.00	0.00	1,000.00	219.00
<b>TOTAL 1201 Essential Early Education</b>	<b>\$131,570.64</b>	<b>\$39,766.37</b>	<b>\$8,086.67</b>	<b>\$47,853.04</b>	<b>\$83,717.60</b>	<b>\$156,124.87</b>
<b>1410 Miscellaneous Programs</b>						
41. 101-1410-5130-000-00-00-0 Humanities Camp Stipends	0.00	2,400.00	0.00	2,400.00	(2,400.00)	2,400.00
42. 101-1410-5220-000-00-00-0 Humanities - FICA	0.00	183.60	0.00	183.60	(183.60)	183.60
<b>TOTAL 1410 Miscellaneous Programs</b>	<b>\$0.00</b>	<b>\$2,583.60</b>	<b>\$0.00</b>	<b>\$2,583.60</b>	<b>\$(2,583.60)</b>	<b>\$2,583.60</b>
<b>1423 Extended Year Services Pre-School</b>						
43. 101-1423-5110-000-00-00-0 Extended Year EEE - Salaries	0.00	52.50	0.00	52.50	(52.50)	0.00

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44. 101-1423-5220-000-00-00-0 Extended Year EEE - Fica	0.00	4.02	0.00	4.02	(4.02)	0.00
<b>TOTAL 1423 Extended Year Services Pre-School</b>	<b>\$0.00</b>	<b>\$56.52</b>	<b>\$0.00</b>	<b>\$56.52</b>	<b>\$(56.52)</b>	<b>\$0.00</b>
<b>1900 COVID-19</b>						
45. 101-1900-5290-000-00-00-0 COVID-19 Professional Development	0.00	50.00	279.00	329.00	(329.00)	0.00
<b>TOTAL 1900 COVID-19</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$279.00</b>	<b>\$329.00</b>	<b>\$(329.00)</b>	<b>\$0.00</b>
<b>2134 Local - Shared Nursing</b>						
46. 101-2134-5110-000-00-00-0 GISU District Nurse	49,244.00	25,751.12	22,072.38	47,823.50	1,420.50	46,050.00
47. 101-2134-5112-000-00-00-0 GISU District Nurse Substitute	0.00	150.00	0.00	150.00	(150.00)	0.00
48. 101-2134-5210-000-00-00-0 Nurse Health	19,364.00	11,593.14	7,728.68	19,321.82	42.18	17,121.60
49. 101-2134-5215-000-00-00-0 Health Reimbursement Acct.	4,500.00	1,601.98	0.00	1,601.98	2,898.02	1,988.05
50. 101-2134-5220-000-00-00-0 GISU Nurse - Fica	3,767.17	1,523.74	1,746.78	3,270.52	496.65	2,907.97
51. 101-2134-5230-000-00-00-0 Nurse Life Ins.	126.00	0.00	0.00	0.00	126.00	0.00
52. 101-2134-5240-000-00-00-0 Nurse - Retirement	0.00	1,329.00	0.00	1,329.00	(1,329.00)	1,308.00
53. 101-2134-5250-000-00-00-0 Nurse - Workers' Comp	444.00	399.32	0.00	399.32	44.68	410.57
54. 101-2134-5260-000-00-00-0 Nurse - Unemployment Comp	130.40	61.02	0.00	61.02	69.38	122.04
55. 101-2134-5280-000-00-00-0 Nurse Dental	1,255.00	752.76	501.81	1,254.57	0.43	1,254.57
56. 101-2134-5281-000-00-00-0 Nurse Vision	149.00	92.76	61.77	154.53	(5.53)	148.61
57. 101-2134-5290-000-00-00-0 Professional Development	1,500.00	0.00	0.00	0.00	1,500.00	0.00
58. 101-2134-5610-000-00-00-0 GISU Nurse Supplies/Expense	0.00	559.30	0.00	559.30	(559.30)	1,070.00
<b>TOTAL 2134 Local - Shared Nursing</b>	<b>\$80,479.57</b>	<b>\$43,814.14</b>	<b>\$32,111.42</b>	<b>\$75,925.56</b>	<b>\$4,554.01</b>	<b>\$72,381.41</b>
<b>2140 Psychoeducational Evals</b>						
59. 101-2140-5330-000-00-00-0 Psych Evaluations	76,584.00	0.00	0.00	0.00	76,584.00	25,256.76
<b>TOTAL 2140 Psychoeducational Evals</b>	<b>\$76,584.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$76,584.00</b>	<b>\$25,256.76</b>
<b>2150 SLP</b>						
60. 101-2150-5110-000-00-00-0 SLP Salaries	136,107.17	86,154.98	70,167.77	156,322.75	(20,215.58)	112,233.40
61. 101-2150-5115-000-00-00-0 SLP Aide	0.00	22,226.02	0.00	22,226.02	(22,226.02)	34,662.68
62. 101-2150-5210-000-00-00-0 SLP Health Insurance	23,775.00	19,869.96	8,393.63	28,263.59	(4,488.59)	15,077.38

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	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021			7/1/2019 - 6/30/2020
63. 101-2150-5215-000-00-00-0 Health Reimbursement Acct.	6,850.00	535.13	0.00	535.13	6,314.87	4,230.76
64. 101-2150-5220-000-00-00-0 SLP FICA	10,412.20	7,894.21	5,415.23	13,309.44	(2,897.24)	9,779.17
65. 101-2150-5230-000-00-00-0 SLP Life Insurance	214.00	12.50	0.00	12.50	201.50	110.30
66. 101-2150-5240-000-00-00-0 SLP Retirement	1,369.00	2,329.17	0.00	2,329.17	(960.17)	1,500.37
67. 101-2150-5250-000-00-00-0 SLP Workers' Comp	1,262.00	1,103.69	0.00	1,103.69	158.31	971.42
68. 101-2150-5260-000-00-00-0 SLP Unemployment	391.20	183.06	0.00	183.06	208.14	366.12
69. 101-2150-5280-000-00-00-0 SLP Dental	1,727.00	1,663.62	769.46	2,433.08	(706.08)	1,663.65
70. 101-2150-5281-000-00-00-0 SLP Vision	319.00	365.64	110.73	476.37	(157.37)	319.46
71. 101-2150-5320-000-00-00-0 SLP Purchased Professional Services	11,500.00	0.00	0.00	0.00	11,500.00	9,738.75
72. 101-2150-5580-000-00-00-0 SLP Travel	500.00	0.00	0.00	0.00	500.00	229.83
73. 101-2150-5610-000-00-00-0 SLP Supplies	3,000.00	0.00	0.00	0.00	3,000.00	150.00
74. 101-2150-5730-000-00-00-0 SLP Equipment	5,000.00	0.00	0.00	0.00	5,000.00	0.00
<b>TOTAL 2150 SLP</b>	<b>\$202,426.57</b>	<b>\$142,337.98</b>	<b>\$84,856.82</b>	<b>\$227,194.80</b>	<b>\$(24,768.23)</b>	<b>\$191,033.29</b>
<b>2151 SLP Prek</b>						
75. 101-2151-5110-000-00-00-0 EEE SLP Salaries	64,889.00	29,003.18	43,797.67	72,800.85	(7,911.85)	46,687.36
76. 101-2151-5210-000-00-00-0 EEE SLP Health Insurance	11,612.25	11,593.14	7,728.68	19,321.82	(7,709.57)	10,272.96
77. 101-2151-5215-000-00-00-0 EEE SLP - HRA	3,375.00	0.00	0.00	0.00	3,375.00	5,903.84
78. 101-2151-5220-000-00-00-0 EEE SLP FICA	4,964.01	1,963.93	3,383.87	5,347.80	(383.79)	3,141.22
79. 101-2151-5230-000-00-00-0 EEE SLP Life Ins	75.00	4.41	0.00	4.41	70.59	44.10
80. 101-2151-5250-000-00-00-0 EEE SLP Workers' Comp	565.50	526.18	0.00	526.18	39.32	419.27
81. 101-2151-5260-000-00-00-0 EEE SLP Unemployment	75.75	183.06	0.00	183.06	(107.31)	366.12
82. 101-2151-5280-000-00-00-0 EEE SLP Dental	565.50	758.40	580.60	1,339.00	(773.50)	658.89
83. 101-2151-5281-000-00-00-0 EEE SLP Vision	193.50	201.30	158.80	360.10	(166.60)	191.68
84. 101-2151-5580-000-00-00-0 EEE SLP Travel	1,000.00	0.00	0.00	0.00	1,000.00	63.22
85. 101-2151-5610-000-00-00-0 EEE SLP Supplies	2,000.00	0.00	0.00	0.00	2,000.00	0.00
<b>TOTAL 2151 SLP Prek</b>	<b>\$89,315.51</b>	<b>\$44,233.60</b>	<b>\$55,649.62</b>	<b>\$99,883.22</b>	<b>\$(10,567.71)</b>	<b>\$67,748.66</b>
<b>2212 Curriculum Development - Con Admin</b>						
86. 101-2212-5110-000-00-00-0 Curriculum Coordinator	52,276.12	19,911.22	10,541.21	30,452.43	21,823.69	51,409.66

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87. 101-2212-5210-000-00-00-0 Curr Coordinator Health	8,617.50	1,819.86	0.00	1,819.86	6,797.64	5,591.31
88. 101-2212-5215-000-00-00-0 Curr Coordinator - HRA	0.00	1,382.59	0.00	1,382.59	(1,382.59)	905.58
89. 101-2212-5220-000-00-00-0 FICA/Med	3,999.13	1,503.07	806.46	2,309.53	1,689.60	3,922.52
90. 101-2212-5230-000-00-00-0 Curriculum Coordinator Life Ins.	100.80	35.40	0.00	35.40	65.40	210.00
91. 101-2212-5231-000-00-00-0 Curriculum Coord. Retirement	2,091.04	0.00	0.00	0.00	2,091.04	0.00
92. 101-2212-5240-000-00-00-0 Curriculum Coordinator Retirement	0.00	2,664.22	0.00	2,664.22	(2,664.22)	10,401.27
93. 101-2212-5250-000-00-00-0 Curric Coord Workers Comp	374.00	423.91	0.00	423.91	(49.91)	309.53
94. 101-2212-5260-000-00-00-0 Curric Coord Unemployment	52.00	61.02	0.00	61.02	(9.02)	91.53
95. 101-2212-5270-000-00-00-0 Curr Dev - Tuition/Prof Dev/Training	3,876.00	0.00	0.00	0.00	3,876.00	400.00
96. 101-2212-5280-000-00-00-0 Curr Coordinator Dental	70.00	160.85	107.24	268.09	(198.09)	464.77
97. 101-2212-5281-000-00-00-0 Curr Coordinator Vision	0.00	32.70	21.82	54.52	(54.52)	90.93
98. 101-2212-5282-000-00-00-0 LTD Ins	0.00	26.25	0.00	26.25	(26.25)	131.25
99. 101-2212-5290-000-00-00-0 Curric. Devel. - In service/PD expenses	300.00	0.00	0.00	0.00	300.00	8.94
100. 101-2212-5320-000-00-00-0 Curr Dev-Staff Training	2,000.00	0.00	0.00	0.00	2,000.00	0.00
101. 101-2212-5580-000-00-00-0 Curr Coord Travel	1,500.00	0.00	0.00	0.00	1,500.00	179.80
102. 101-2212-5610-000-00-00-0 Curric. Devel. - Supplies	500.00	0.00	0.00	0.00	500.00	42.07
103. 101-2212-5640-000-00-00-0 Curr Coordinator - Books	300.00	0.00	118.90	118.90	181.10	160.85
104. 101-2212-5730-000-00-00-0 Curriculum - Equipment/Software	500.00	0.00	0.00	0.00	500.00	0.00
105. 101-2212-5810-000-00-00-0 Curr Coord - Dues/Fees/Subscriptions	900.00	868.00	0.00	868.00	32.00	1,740.50
<b>TOTAL 2212 Curriculum Development - Con Admin</b>	<b>\$77,456.59</b>	<b>\$28,889.09</b>	<b>\$11,595.63</b>	<b>\$40,484.72</b>	<b>\$36,971.87</b>	<b>\$76,060.51</b>
<b>2321 GISU Assessment</b>						
106. 101-2321-5110-000-00-00-0 Gisu Assessment-salary	415,183.24	278,095.55	73,443.14	351,538.69	63,644.55	397,160.90
107. 101-2321-5111-000-00-00-0 GISU Treasurer	3,000.00	709.43	671.26	1,380.69	1,619.31	3,000.00
108. 101-2321-5112-000-00-00-0 GISU Board of Ed Svc - Secretary	500.00	3,600.00	0.00	3,600.00	(3,100.00)	900.00
109. 101-2321-5210-000-00-00-0 Gisu Assessment-health	92,682.14	65,251.90	13,784.73	79,036.63	13,645.51	96,297.18
110. 101-2321-5215-000-00-00-0 Health Reimbursement Acct.	23,850.00	15,905.60	0.00	15,905.60	7,944.40	17,517.30
111. 101-2321-5220-000-00-00-0 Gisu Assessment-fica	32,029.27	21,383.13	5,660.78	27,043.91	4,985.36	30,037.04
112. 101-2321-5230-000-00-00-0 GISU Assessment - Life	1,057.00	3,756.23	0.00	3,756.23	(2,699.23)	404.19
113. 101-2321-5240-000-00-00-0 Gisu Assessment-employee Retirement	12,121.39	9,704.59	1,422.99	11,127.58	993.81	11,942.57

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	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021			7/1/2019 - 6/30/2020
114. 101-2321-5250-000-00-00-0 Workers Comp - GISU employees	2,721.40	3,366.71	0.00	3,366.71	(645.31)	2,978.92
115. 101-2321-5260-000-00-00-0 Gisu Assessment-unemployment Comp	703.60	472.12	0.00	472.12	231.48	732.24
116. 101-2321-5280-000-00-00-0 Gisu Assessment-dental	3,831.00	3,625.02	885.66	4,510.68	(679.68)	5,765.20
117. 101-2321-5281-000-00-00-0 Gisu Assessment-vision	1,251.00	1,086.24	312.72	1,398.96	(147.96)	1,453.86
118. 101-2321-5282-000-00-00-0 GISU Assessment - LT Disability	0.00	53.00	0.00	53.00	(53.00)	1,575.63
119. 101-2321-5290-000-00-00-0 Assessment - Admin Retreat/Trainings	3,500.00	0.00	0.00	0.00	3,500.00	3,239.62
120. 101-2321-5320-000-00-00-0 Purch Svcs/Supt. Contract	0.00	0.00	0.00	0.00	0.00	2,837.50
121. 101-2321-5330-000-00-00-0 Gisu Assessment-Purchased Prof Servic	20,000.00	1,871.35	0.00	1,871.35	18,128.65	4,089.45
122. 101-2321-5360-000-00-00-0 Gisu Assessment-legal Fees	4,000.00	6,508.15	0.00	6,508.15	(2,508.15)	17,959.00
123. 101-2321-5370-000-00-00-0 Gisu Assessment-audit	85,000.00	45,958.00	0.00	45,958.00	39,042.00	186,087.88
124. 101-2321-5400-000-00-00-0 Building Maintenance	0.00	0.00	0.00	0.00	0.00	7,986.71
125. 101-2321-5421-000-00-00-0 Gisu Assessment-trash Removal/landfil	0.00	0.00	0.00	0.00	0.00	3,918.50
126. 101-2321-5430-000-00-00-0 Contracted Svcs. (other)	17,500.00	29,893.25	0.00	29,893.25	(12,393.25)	24,062.49
127. 101-2321-5433-000-00-00-0 Gisu Assessment-Copier Svcs	3,250.00	3,292.72	67,153.80	70,446.52	(67,196.52)	5,538.11
128. 101-2321-5441-000-00-00-0 Gisu Assessment-rent	3,500.00	0.00	0.00	0.00	3,500.00	1,700.00
129. 101-2321-5520-000-00-00-0 Gisu Assessment-liability/fire Ins/wc/b	51,750.00	0.00	0.00	0.00	51,750.00	58,375.00
130. 101-2321-5530-000-00-00-0 Gisu Assessment-telephone	3,000.00	4,211.34	0.00	4,211.34	(1,211.34)	9,566.09
131. 101-2321-5580-000-00-00-0 Gisu Assessment-Travel	11,000.00	1,080.75	0.00	1,080.75	9,919.25	6,446.09
132. 101-2321-5610-000-00-00-0 Gisu Assessment-district Office Expens	9,500.00	16,019.03	1,101.98	17,121.01	(7,621.01)	32,026.02
133. 101-2321-5610-100-00-00-0 Misc. Expense	0.00	0.00	0.00	0.00	0.00	1.00
134. 101-2321-5622-000-00-00-0 Gisu Assessment-electricity	0.00	0.00	0.00	0.00	0.00	305.92
135. 101-2321-5640-000-00-00-0 Gisu Assessment-professional Books	500.00	0.00	0.00	0.00	500.00	0.00
136. 101-2321-5730-000-00-00-0 Equipment	1,000.00	0.00	0.00	0.00	1,000.00	1,495.00
137. 101-2321-5734-000-00-00-0 Computer Equipment	4,000.00	7,326.75	0.00	7,326.75	(3,326.75)	1,287.66
138. 101-2321-5810-000-00-00-0 Gisu Assessment-prof. Meetings/dues	8,750.00	7,471.00	0.00	7,471.00	1,279.00	12,260.35
139. 101-2321-5899-000-00-00-0 Penalties/Fees	160,427.00	1,184.00	0.00	1,184.00	159,243.00	2,173.98
<b>TOTAL 2321 GISU Assessment</b>	<b>\$975,607.04</b>	<b>\$531,825.86</b>	<b>\$164,437.06</b>	<b>\$696,262.92</b>	<b>\$279,344.12</b>	<b>\$951,121.40</b>
<b>2350 Technology Assessment</b>						
140. 101-2350-5110-000-00-00-0 Technology Salaries	155,216.88	101,488.04	53,728.96	155,217.00	(0.12)	149,876.86

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141. 101-2350-5210-000-00-00-0 Technology- Health Insurance	25,176.00	13,042.26	8,694.79	21,737.05	3,438.95	19,261.80
142. 101-2350-5215-000-00-00-0 Technology HRA	4,750.00	160.58	0.00	160.58	4,589.42	3,477.86
143. 101-2350-5220-000-00-00-0 Technology FICA	11,874.09	7,879.81	4,128.73	12,008.54	(134.45)	11,375.59
144. 101-2350-5230-000-00-00-0 Technology Life Insurance	504.00	264.75	0.00	264.75	239.25	367.50
145. 101-2350-5240-000-00-00-0 Tech Svc - Employee Retirement	4,984.76	4,567.05	2,417.85	6,984.90	(2,000.14)	6,342.96
146. 101-2350-5250-000-00-00-0 Technology Workers Comp	1,428.00	1,258.65	0.00	1,258.65	169.35	1,183.28
147. 101-2350-5260-000-00-00-0 Technology Unemployment	260.80	61.02	0.00	61.02	199.78	122.04
148. 101-2350-5280-000-00-00-0 Technology Dental	2,642.00	1,584.72	1,056.48	2,641.20	0.80	2,641.20
149. 101-2350-5281-000-00-00-0 Technology Vision	752.00	469.20	312.72	781.92	(29.92)	751.68
150. 101-2350-5282-000-00-00-0 Technology LTD Ins	0.00	41.56	0.00	41.56	(41.56)	207.80
151. 101-2350-5320-000-00-00-0 Technology Consultants	14,000.00	5,850.31	0.00	5,850.31	8,149.69	8,017.96
152. 101-2350-5330-000-00-00-0 Technology Training	1,500.00	0.00	0.00	0.00	1,500.00	1,012.41
153. 101-2350-5340-000-00-00-0 Technology - Svc Contr/Subscr Svc/Soft	17,500.00	31,143.25	1,026.00	32,169.25	(14,669.25)	5,710.50
154. 101-2350-5341-000-00-00-0 Technology Internet Access	8,500.00	7,494.28	0.00	7,494.28	1,005.72	7,244.20
155. 101-2350-5430-000-00-00-0 Technology Website Support	150.00	0.00	0.00	0.00	150.00	0.00
156. 101-2350-5440-000-00-00-0 Fiber Optic Lease	7,800.00	0.00	0.00	0.00	7,800.00	0.00
157. 101-2350-5580-000-00-00-0 Technology Travel	1,200.00	0.00	0.00	0.00	1,200.00	0.00
158. 101-2350-5610-000-00-00-0 Technology Supplies	1,000.00	771.12	0.00	771.12	228.88	469.51
159. 101-2350-5670-000-00-00-0 Technology Software	30,000.00	36,014.59	1,172.00	37,186.59	(7,186.59)	25,823.00
160. 101-2350-5732-000-00-00-0 Phase II Network Upgrade	20,000.00	0.00	0.00	0.00	20,000.00	0.00
161. 101-2350-5734-000-00-00-0 Technology Supplies/Hardware/Parts	0.00	878.74	313.88	1,192.62	(1,192.62)	10,354.69
<b>TOTAL 2350 Technology Assessment</b>	<b>\$309,238.53</b>	<b>\$212,969.93</b>	<b>\$72,851.41</b>	<b>\$285,821.34</b>	<b>\$23,417.19</b>	<b>\$254,240.84</b>
<b>2410 Local - Shared</b>						
162. 101-2410-5110-000-00-00-0 Behavior Services Coord.	41,375.36	18,585.52	16,815.46	35,400.98	5,974.38	39,784.00
163. 101-2410-5210-000-00-00-0 Health Ins	14,884.00	10,868.55	8,694.84	19,563.39	(4,679.39)	19,261.80
164. 101-2410-5215-000-00-00-0 Behavior Services - HRA	4,275.00	0.00	0.00	0.00	4,275.00	11.31
165. 101-2410-5220-000-00-00-0 FICA	3,165.22	1,283.19	1,304.87	2,588.06	577.16	2,879.68
166. 101-2410-5240-000-00-00-0 Retirement	1,861.89	866.53	756.72	1,623.25	238.64	1,690.92
167. 101-2410-5250-000-00-00-0 Workers Comp	381.00	335.51	0.00	335.51	45.49	315.42

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168. 101-2410-5260-000-00-00-0 Unemployment Comp.	130.04	122.04	0.00	122.04	8.00	244.08
169. 101-2410-5290-000-00-00-0 Professional Development	1,000.00	0.00	0.00	0.00	1,000.00	0.00
<b>TOTAL 2410 Local - Shared</b>	<b>\$67,072.51</b>	<b>\$32,061.34</b>	<b>\$27,571.89</b>	<b>\$59,633.23</b>	<b>\$7,439.28</b>	<b>\$64,187.21</b>
<b>2420 Special Ed Coordination</b>						
170. 101-2420-5110-000-00-00-0 Special Ed Admin	44,345.60	21,122.55	0.00	21,122.55	23,223.05	26,357.29
171. 101-2420-5210-000-00-00-0 Special Ed. Admin. Health Ins.	21,676.00	9,118.65	0.00	9,118.65	12,557.35	11,562.49
172. 101-2420-5215-000-00-00-0 Special Ed Admin- HRA	4,750.00	2,002.98	0.00	2,002.98	2,747.02	0.00
173. 101-2420-5220-000-00-00-0 Special Ed. Admin. FICA	3,392.44	1,584.15	0.00	1,584.15	1,808.29	1,745.34
174. 101-2420-5240-000-00-00-0 Special Ed. Admin. Retirement	1,773.82	1,005.62	0.00	1,005.62	768.20	1,089.06
175. 101-2420-5250-000-00-00-0 Sp Ed - Workers Comp	0.00	359.60	0.00	359.60	(359.60)	173.25
176. 101-2420-5260-000-00-00-0 Unemployment	0.00	122.04	0.00	122.04	(122.04)	244.08
177. 101-2420-5280-000-00-00-0 Special Ed Admin Dental	1,255.00	525.89	0.00	525.89	729.11	753.13
178. 101-2420-5281-000-00-00-0 Special Ed Admin Vision	175.00	83.08	0.00	83.08	91.92	191.76
<b>TOTAL 2420 Special Ed Coordination</b>	<b>\$77,367.86</b>	<b>\$35,924.56</b>	<b>\$0.00</b>	<b>\$35,924.56</b>	<b>\$41,443.30</b>	<b>\$42,116.40</b>
<b>2700 Student - Transportation</b>						
179. 101-2700-5320-000-00-00-0 Transportation Services	503,491.57	221,042.98	363,111.54	584,154.52	(80,662.95)	370,320.67
<b>TOTAL 2700 Student - Transportation</b>	<b>\$503,491.57</b>	<b>\$221,042.98</b>	<b>\$363,111.54</b>	<b>\$584,154.52</b>	<b>\$(80,662.95)</b>	<b>\$370,320.67</b>
<b>TOTAL 101 General Fund</b>	<b>\$6,140,349.60</b>	<b>\$2,106,510.59</b>	<b>\$1,255,933.97</b>	<b>\$3,362,444.56</b>	<b>\$2,777,905.04</b>	<b>\$4,685,743.41</b>
<b>102 Local Shared</b>						
<b>2134 Local - Shared Nursing</b>						
180. 102-2134-5270-000-00-00-0 Local - Shared-tuition Reimbursement	0.00	0.00	0.00	0.00	0.00	1,475.00
<b>TOTAL 2134 Local - Shared Nursing</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,475.00</b>
<b>2214 Personal Services Salaries</b>						
181. 102-2214-5110-000-00-00-0 Local- Instructional Coach	0.00	27,044.87	22,084.59	49,129.46	(49,129.46)	47,394.99
182. 102-2214-5210-000-00-00-0 Health Ins	0.00	2,511.54	1,566.01	4,077.55	(4,077.55)	3,091.03
183. 102-2214-5220-000-00-00-0 Local - FICA	0.00	2,019.31	1,696.35	3,715.66	(3,715.66)	3,563.89



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184. 102-2214-5230-000-00-00-0 Life Insurance	0.00	7.35	0.00	7.35	(7.35)	58.80
185. 102-2214-5260-000-00-00-0 Unemployment Comp	0.00	122.04	0.00	122.04	(122.04)	274.59
186. 102-2214-5280-000-00-00-0 Dental	0.00	168.96	112.55	281.51	(281.51)	234.60
187. 102-2214-5281-000-00-00-0 Vision	0.00	55.68	37.06	92.74	(92.74)	74.32
188. 102-2214-5580-000-00-00-0 Travel	0.00	0.00	0.00	0.00	0.00	214.02
<b>TOTAL 2214 Personal Services Salaries</b>	<b>\$0.00</b>	<b>\$31,929.75</b>	<b>\$25,496.56</b>	<b>\$57,426.31</b>	<b>\$(57,426.31)</b>	<b>\$54,906.24</b>
<b>2310 Local - Shared General Expenses</b>						
189. 102-2310-5520-000-00-00-0 Local -Shared - Insurance	0.00	54,530.00	0.00	54,530.00	(54,530.00)	0.00
190. 102-2310-5540-000-00-00-0 Local - Shared-advertising	0.00	2,605.16	0.00	2,605.16	(2,605.16)	2,566.60
<b>TOTAL 2310 Local - Shared General Expenses</b>	<b>\$0.00</b>	<b>\$57,135.16</b>	<b>\$0.00</b>	<b>\$57,135.16</b>	<b>\$(57,135.16)</b>	<b>\$2,566.60</b>
<b>TOTAL 102 Local Shared</b>	<b>\$0.00</b>	<b>\$89,064.91</b>	<b>\$25,496.56</b>	<b>\$114,561.47</b>	<b>\$(114,561.47)</b>	<b>\$58,947.84</b>
<b>131 2131 ESSER</b>						
<b>1100 Instructional</b>						
191. 131-1100-5610-000-00-00-0 Instructional Supplies	0.00	28,500.00	0.00	28,500.00	(28,500.00)	0.00
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$28,500.00</b>	<b>\$0.00</b>	<b>\$28,500.00</b>	<b>\$(28,500.00)</b>	<b>\$0.00</b>
<b>2700 Student - Transportation</b>						
192. 131-2700-5580-000-00-00-0 Transportation - Travel Exp	0.00	2,402.28	0.00	2,402.28	(2,402.28)	0.00
<b>TOTAL 2700 Student - Transportation</b>	<b>\$0.00</b>	<b>\$2,402.28</b>	<b>\$0.00</b>	<b>\$2,402.28</b>	<b>\$(2,402.28)</b>	<b>\$0.00</b>
<b>TOTAL 131 2131 ESSER</b>	<b>\$0.00</b>	<b>\$30,902.28</b>	<b>\$0.00</b>	<b>\$30,902.28</b>	<b>\$(30,902.28)</b>	<b>\$0.00</b>
<b>133 2133 CRF - LEA Grant</b>						
<b>1100 Instructional</b>						
193. 133-1100-5610-000-00-00-0 Instructional Supplies	0.00	553.76	0.00	553.76	(553.76)	0.00
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$553.76</b>	<b>\$0.00</b>	<b>\$553.76</b>	<b>\$(553.76)</b>	<b>\$0.00</b>
<b>1101 Title I</b>						

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194. 133-1101-5110-000-00-00-0 Title I Salaries	0.00	0.00	0.00	0.00	0.00	1,654.18
195. 133-1101-5210-000-00-00-0 Title I Health Ins	0.00	0.00	0.00	0.00	0.00	571.34
196. 133-1101-5220-000-00-00-0 Title I Fica	0.00	0.00	0.00	0.00	0.00	123.36
197. 133-1101-5240-000-00-00-0 Title I Retirement	0.00	0.00	0.00	0.00	0.00	70.29
198. 133-1101-5280-000-00-00-0 Title I Dental	0.00	0.00	0.00	0.00	0.00	37.13
199. 133-1101-5281-000-00-00-0 Title I Vision	0.00	0.00	0.00	0.00	0.00	13.97
<b>TOTAL 1101 Title I</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,470.27</b>
<b>2134 Local - Shared Nursing</b>						
200. 133-2134-5110-000-00-00-0 Nurse Salaries	0.00	2,612.50	0.00	2,612.50	(2,612.50)	0.00
201. 133-2134-5220-000-00-00-0 Nurse Fica	0.00	199.86	0.00	199.86	(199.86)	0.00
202. 133-2134-5610-000-00-00-0 Nurse Supplies	0.00	15,883.29	0.00	15,883.29	(15,883.29)	0.00
<b>TOTAL 2134 Local - Shared Nursing</b>	<b>\$0.00</b>	<b>\$18,695.65</b>	<b>\$0.00</b>	<b>\$18,695.65</b>	<b>\$(18,695.65)</b>	<b>\$0.00</b>
<b>2321 GISU Assessment</b>						
203. 133-2321-5110-000-00-00-0 GISU Assessment Salaries	0.00	0.00	0.00	0.00	0.00	71.75
204. 133-2321-5220-000-00-00-0 GISU Assessment Fica	0.00	0.00	0.00	0.00	0.00	4.76
205. 133-2321-5240-000-00-00-0 GISU Assessment Retirement	0.00	0.00	0.00	0.00	0.00	3.04
206. 133-2321-5610-000-00-00-0 GISU Assessment Office Supplies	0.00	0.00	0.00	0.00	0.00	3,671.31
<b>TOTAL 2321 GISU Assessment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,750.86</b>
<b>2350 Technology Assessment</b>						
207. 133-2350-5110-000-00-00-0 Technology Salaries	0.00	1,287.00	0.00	1,287.00	(1,287.00)	0.00
208. 133-2350-5220-000-00-00-0 Technology Fica	0.00	98.46	0.00	98.46	(98.46)	0.00
209. 133-2350-5610-000-00-00-0 Technology Supplies	0.00	400.00	336.00	736.00	(736.00)	0.00
<b>TOTAL 2350 Technology Assessment</b>	<b>\$0.00</b>	<b>\$1,785.46</b>	<b>\$336.00</b>	<b>\$2,121.46</b>	<b>\$(2,121.46)</b>	<b>\$0.00</b>
<b>2600 Bldg. Improvements</b>						
210. 133-2600-5610-000-00-00-0 Maintenance Supplies	0.00	2,226.97	0.00	2,226.97	(2,226.97)	0.00
<b>TOTAL 2600 Bldg. Improvements</b>	<b>\$0.00</b>	<b>\$2,226.97</b>	<b>\$0.00</b>	<b>\$2,226.97</b>	<b>\$(2,226.97)</b>	<b>\$0.00</b>

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<b>2700 Student - Transportation</b>						
211. 133-2700-5320-000-00-00-0 Transportation - Contracted Services	0.00	0.00	0.00	0.00	0.00	113,213.03
<b>TOTAL 2700 Student - Transportation</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,213.03</b>
<b>TOTAL 133 2133 CRF - LEA Grant</b>	<b>\$0.00</b>	<b>\$23,261.84</b>	<b>\$336.00</b>	<b>\$23,597.84</b>	<b>\$(23,597.84)</b>	<b>\$119,434.16</b>
<b>201 Path Wellness Grant</b>						
<b>1410 Miscellaneous Programs</b>						
212. 201-1410-5120-000-00-00-0 PATH Wellness Stipends	0.00	0.00	0.00	0.00	0.00	4,550.00
213. 201-1410-5220-000-00-00-0 PATH Wellness Stipends FICA	0.00	0.00	0.00	0.00	0.00	348.09
214. 201-1410-5612-000-00-00-0 PATH Wellness Supplies	0.00	275.00	0.00	275.00	(275.00)	939.92
<b>TOTAL 1410 Miscellaneous Programs</b>	<b>\$0.00</b>	<b>\$275.00</b>	<b>\$0.00</b>	<b>\$275.00</b>	<b>\$(275.00)</b>	<b>\$5,838.01</b>
<b>TOTAL 201 Path Wellness Grant</b>	<b>\$0.00</b>	<b>\$275.00</b>	<b>\$0.00</b>	<b>\$275.00</b>	<b>\$(275.00)</b>	<b>\$5,838.01</b>
<b>205 VSBIT Saftety Grant</b>						
<b>2321 GISU Assessment</b>						
215. 205-2321-5610-000-00-00-0 Safety Grant General Supplies	0.00	0.00	0.00	0.00	0.00	1,449.94
<b>TOTAL 2321 GISU Assessment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,449.94</b>
<b>TOTAL 205 VSBIT Saftety Grant</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,449.94</b>
<b>301 Title I</b>						
<b>1100 Instructional</b>						
216. 301-1100-5610-000-00-00-0 Title I Supplies	0.00	0.00	0.00	0.00	0.00	109.31
<b>TOTAL 1100 Instructional</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$109.31</b>
<b>1101 Title I</b>						
217. 301-1101-5110-000-00-00-0 Title I Salaries	42,419.52	24,572.51	0.00	24,572.51	17,847.01	37,830.87
218. 301-1101-5210-000-00-00-0 Title I Health Insurance	14,411.81	10,500.38	0.00	10,500.38	3,911.43	12,488.02
219. 301-1101-5215-000-00-00-0 Title I - HRA	4,250.00	812.73	0.00	812.73	3,437.27	3,745.04

## Grand Isle Supervisory Union

### Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
220. 301-1101-5220-000-00-00-0 Title I FICA	3,245.09	1,773.34	0.00	1,773.34	1,471.75	2,779.74
221. 301-1101-5230-000-00-00-0 Title I - Life Insurance	75.00	7.35	0.00	7.35	67.65	73.50
222. 301-1101-5240-000-00-00-0 Title I-retirement	1,608.50	1,105.74	0.00	1,105.74	502.76	1,607.75
223. 301-1101-5250-000-00-00-0 Title I- Workers Comp	325.00	343.98	0.00	343.98	(18.98)	323.38
224. 301-1101-5260-000-00-00-0 Title I - Unemployment	0.00	0.00	0.00	0.00	0.00	122.04
225. 301-1101-5280-000-00-00-0 Title I-Dental Insurance	815.00	588.32	0.00	588.32	226.68	811.83
226. 301-1101-5281-000-00-00-0 Title I-Group Vision Insurance	310.00	210.50	0.00	210.50	99.50	305.49
227. 301-1101-5282-000-00-00-0 LTD Ins	500.00	10.27	0.00	10.27	489.73	51.35
228. 301-1101-5610-000-00-00-0 Title I Supplies	2,500.00	0.00	0.00	0.00	2,500.00	0.00
<b>TOTAL 1101 Title I</b>	<b>\$70,459.92</b>	<b>\$39,925.12</b>	<b>\$0.00</b>	<b>\$39,925.12</b>	<b>\$30,534.80</b>	<b>\$60,139.01</b>
<b>5900 Transfers</b>						
229. 301-5900-5892-000-00-00-0 SWP Subgrant for Alburgh	0.00	0.00	0.00	0.00	0.00	6,548.18
230. 301-5900-5980-000-00-00-0 Transfer to Consolidated Admin	34,780.86	0.00	0.00	0.00	34,780.86	33,093.90
231. 301-5900-5991-000-50-00-0 SWP Transfer for ALBURGH	160,141.46	0.00	0.00	0.00	160,141.46	134,700.17
232. 301-5900-5991-000-54-00-0 SWP Transfer South Hero	14,888.88	0.00	0.00	0.00	14,888.88	0.00
233. 301-5900-5991-000-66-00-0 SWP Transfer CIUUSD	80,242.86	0.00	0.00	0.00	80,242.86	82,689.61
<b>TOTAL 5900 Transfers</b>	<b>\$290,054.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$290,054.06</b>	<b>\$257,031.86</b>
<b>TOTAL 301 Title I</b>	<b>\$360,513.98</b>	<b>\$39,925.12</b>	<b>\$0.00</b>	<b>\$39,925.12</b>	<b>\$320,588.86</b>	<b>\$317,280.18</b>
<b>302 Title IIA</b>						
<b>1100 Instructional</b>						
234. 302-1100-5110-000-00-00-0 Title IIA - Coord Salary	20,301.60	19,911.25	10,541.18	30,452.43	(10,150.83)	21,727.05
235. 302-1100-5130-000-00-00-0 Title IIA Stipends	27,000.00	(181.69)	0.00	(181.69)	27,181.69	25,365.69
236. 302-1100-5210-000-00-00-0 Title IIA - Health Insurance	4,042.22	1,819.86	0.00	1,819.86	2,222.36	2,393.16
237. 302-1100-5220-000-00-00-0 Title IIA - FICA	3,618.57	1,684.88	806.40	2,491.28	1,127.29	3,252.73
238. 302-1100-5230-000-00-00-0 Title IIA Life Insurance	40.00	14.40	0.00	14.40	25.60	0.00
239. 302-1100-5240-000-00-00-0 Title I - Retirement	6,050.00	1,335.22	0.00	1,335.22	4,714.78	4,451.90
240. 302-1100-5250-000-00-00-0 Title IIA Curr Coordinator WC	235.00	383.57	0.00	383.57	(148.57)	325.08

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241. 302-1100-5280-000-00-00-0 Title IIA - Dental Insurance	275.00	160.86	107.23	268.09	6.91	198.93
242. 302-1100-5281-000-00-00-0 Title IIA - Vision Insurance	56.00	32.70	21.82	54.52	1.48	38.92
243. 302-1100-5330-000-00-00-0 Title IIA PD Registration	3,500.00	3,500.00	0.00	3,500.00	0.00	5,074.00
244. 302-1100-5580-000-00-00-0 Title IIA Travel	0.00	0.00	0.00	0.00	0.00	13,729.28
245. 302-1100-5610-000-00-00-0 Title IIA Supplies	1,000.00	0.00	0.00	0.00	1,000.00	7,434.90
<b>TOTAL 1100 Instructional</b>	<b>\$66,118.39</b>	<b>\$28,661.05</b>	<b>\$11,476.63</b>	<b>\$40,137.68</b>	<b>\$25,980.71</b>	<b>\$83,991.64</b>
<b>5900 Transfers</b>						
246. 302-5900-5980-000-00-00-0 Transfer to Consolidated Adm	11,265.50	0.00	0.00	0.00	11,265.50	6,774.81
247. 302-5900-5991-000-00-00-0 SWP Transfer	34,051.62	0.00	0.00	0.00	34,051.62	0.00
<b>TOTAL 5900 Transfers</b>	<b>\$45,317.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,317.12</b>	<b>\$6,774.81</b>
<b>TOTAL 302 Title IIA</b>	<b>\$111,435.51</b>	<b>\$28,661.05</b>	<b>\$11,476.63</b>	<b>\$40,137.68</b>	<b>\$71,297.83</b>	<b>\$90,766.45</b>
<b>304 Title IV</b>						
<b>1100 Instructional</b>						
248. 304-1100-5330-000-00-00-0 Title IV- Purchased Prof. Services	1,900.00	0.00	0.00	0.00	1,900.00	0.00
<b>TOTAL 1100 Instructional</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>
<b>5900 Transfers</b>						
249. 304-5900-5980-000-00-00-0 Transfer to Consol Admin	1,189.22	0.00	0.00	0.00	1,189.22	1,049.42
250. 304-5900-5991-000-50-00-0 SWP Transfer for Alburgh	53,370.23	0.00	0.00	0.00	53,370.23	0.00
251. 304-5900-5991-000-54-00-0 SWP Transfer for South Hero	1,000.00	0.00	0.00	0.00	1,000.00	0.00
252. 304-5900-5991-000-66-00-0 SWP Transfer for CIUUSD	1,386.52	0.00	0.00	0.00	1,386.52	0.00
<b>TOTAL 5900 Transfers</b>	<b>\$56,945.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,945.97</b>	<b>\$1,049.42</b>
<b>TOTAL 304 Title IV</b>	<b>\$58,845.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,845.97</b>	<b>\$1,049.42</b>
<b>306 CFP Schoolwide Program</b>						
<b>1101 Title I</b>						
253. 306-1101-5290-000-50-00-0 SWP- Alb Prof Dev	0.00	0.00	0.00	0.00	0.00	4,400.00

# Grand Isle Supervisory Union

## Expenses - All Funds Function and Object Codes

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254. 306-1101-5670-000-54-00-0 SWP Software South Hero	0.00	0.00	0.00	0.00	0.00	4,098.25
<b>TOTAL 1101 Title I</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,498.25</b>
<b>2214 Personal Services Salaries</b>						
255. 306-2214-5110-000-00-00-0 CFP-SWP Instructional Coach	0.00	17,176.88	14,723.07	31,899.95	(31,899.95)	31,507.51
256. 306-2214-5210-000-00-00-0 Health Ins	0.00	1,673.70	1,044.11	2,717.81	(2,717.81)	2,059.85
257. 306-2214-5220-000-00-00-0 CFP-SWP Fica	0.00	1,280.58	1,130.96	2,411.54	(2,411.54)	2,372.38
258. 306-2214-5250-000-00-00-0 Workers Comp	0.00	0.00	0.00	0.00	0.00	248.47
259. 306-2214-5280-000-00-00-0 Dental Inse	0.00	112.56	75.04	187.60	(187.60)	156.33
260. 306-2214-5281-000-00-00-0 Vision	0.00	37.08	24.71	61.79	(61.79)	49.53
<b>TOTAL 2214 Personal Services Salaries</b>	<b>\$0.00</b>	<b>\$20,280.80</b>	<b>\$16,997.89</b>	<b>\$37,278.69</b>	<b>\$(37,278.69)</b>	<b>\$36,394.07</b>
<b>TOTAL 306 CFP Schoolwide Program</b>	<b>\$0.00</b>	<b>\$20,280.80</b>	<b>\$16,997.89</b>	<b>\$37,278.69</b>	<b>\$(37,278.69)</b>	<b>\$44,892.32</b>
<b>307 CFP - All Titles - Consolidated Adm</b>						
<b>2321 GISU Assessment</b>						
261. 307-2321-5110-000-00-00-0 CFP - Con Adm Curr Coordinator	0.00	26,548.22	14,054.92	40,603.14	(40,603.14)	23,903.19
262. 307-2321-5210-000-00-00-0 CFP Con Adm - Health	0.00	2,426.40	0.01	2,426.41	(2,426.41)	2,766.17
263. 307-2321-5220-000-00-00-0 CFP Con Adm FICA	0.00	2,004.12	1,075.13	3,079.25	(3,079.25)	1,790.72
264. 307-2321-5230-000-00-00-0 CFP Con Admin Life	0.00	19.20	0.00	19.20	(19.20)	0.00
265. 307-2321-5240-000-00-00-0 CFP - Con Adm - Retirement	0.00	1,780.30	0.00	1,780.30	(1,780.30)	5,145.79
266. 307-2321-5250-000-00-00-0 Con-Admin Workers Compensation	0.00	0.00	0.00	0.00	0.00	139.22
267. 307-2321-5280-000-00-00-0 CFP Con Adm - Dental	0.00	214.51	142.96	357.47	(357.47)	229.94
268. 307-2321-5281-000-00-00-0 CFP Con Adm - Vision	0.00	43.68	29.08	72.76	(72.76)	44.99
<b>TOTAL 2321 GISU Assessment</b>	<b>\$0.00</b>	<b>\$33,036.43</b>	<b>\$15,302.10</b>	<b>\$48,338.53</b>	<b>\$(48,338.53)</b>	<b>\$34,020.02</b>
<b>TOTAL 307 CFP - All Titles - Consolidated Adm</b>	<b>\$0.00</b>	<b>\$33,036.43</b>	<b>\$15,302.10</b>	<b>\$48,338.53</b>	<b>\$(48,338.53)</b>	<b>\$34,020.02</b>
<b>320 IDEA B</b>						
<b>1200 Special Education</b>						
269. 320-1200-5110-000-00-00-0 Spec Ed. HS LEA Liaison	20,000.00	(41.12)	0.00	(41.12)	20,041.12	4,045.68

## Grand Isle Supervisory Union

### Expenses - All Funds Function and Object Codes

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270. 320-1200-5110-100-00-00-0 SpEd Instructor for Mentor	1,500.00	0.00	0.00	0.00	1,500.00	0.00
271. 320-1200-5115-000-00-00-0 IDEAB-aides Salaries Data Prog	11,544.30	0.00	0.00	0.00	11,544.30	755.00
272. 320-1200-5210-000-00-00-0 Strat # 60 (2) IDEAB Health Insurance	956.25	0.00	0.00	0.00	956.25	0.00
273. 320-1200-5220-000-00-00-0 IDEAB FICA	650.50	41.12	0.00	41.12	609.38	393.31
274. 320-1200-5250-000-00-00-0 IDEAB- Workers Comp	0.00	267.96	0.00	267.96	(267.96)	0.00
275. 320-1200-5290-000-00-00-0 Conferences/Training	0.00	180.00	270.00	450.00	(450.00)	0.00
276. 320-1200-5320-000-00-00-0 Prof Devel Conf/Workshops	5,000.00	810.00	540.00	1,350.00	3,650.00	0.00
277. 320-1200-5580-000-00-00-0 Travel	0.00	0.00	0.00	0.00	0.00	2,817.14
278. 320-1200-5610-000-00-00-0 Supplies, Mater & Manipulations	11,849.50	723.49	599.60	1,323.09	10,526.41	4,503.22
279. 320-1200-5610-101-00-00-0 Supplies and Materials for IEP Student	0.00	0.00	0.00	0.00	0.00	1,740.86
280. 320-1200-5734-000-00-00-0 IDEA B Computer equipment	0.00	1,794.00	10,293.57	12,087.57	(12,087.57)	0.00
281. 320-1200-5810-000-00-00-0 Conf/Workshops Behavior JP & MB	0.00	0.00	1,299.00	1,299.00	(1,299.00)	743.94
<b>TOTAL 1200 Special Education</b>	<b>\$51,500.55</b>	<b>\$3,775.45</b>	<b>\$13,002.17</b>	<b>\$16,777.62</b>	<b>\$34,722.93</b>	<b>\$14,999.15</b>
<b>1422 Extended Year Services</b>						
282. 320-1422-5110-000-00-00-0 EYS Teachers Salaries	6,000.00	3,845.00	0.00	3,845.00	2,155.00	10,267.50
283. 320-1422-5115-000-00-00-0 EXTENDED YEAR Para-Prof Salary	459.00	607.50	0.00	607.50	(148.50)	7,320.00
284. 320-1422-5220-000-00-00-0 EXTENDED YEAR FICA/MEDI	210.38	340.66	0.00	340.66	(130.28)	1,345.49
285. 320-1422-5250-000-00-00-0 ESY - Workers Comp	0.00	52.38	0.00	52.38	(52.38)	0.00
<b>TOTAL 1422 Extended Year Services</b>	<b>\$6,669.38</b>	<b>\$4,845.54</b>	<b>\$0.00</b>	<b>\$4,845.54</b>	<b>\$1,823.84</b>	<b>\$18,932.99</b>
<b>1423 Extended Year Services Pre-School</b>						
286. 320-1423-5110-000-00-00-0 EXTENDED YEAR EEE Teachers Sal	0.00	122.50	0.00	122.50	(122.50)	2,418.75
287. 320-1423-5115-000-00-00-0 IDEA B ESY EEE Paras	0.00	0.00	0.00	0.00	0.00	610.00
288. 320-1423-5220-000-00-00-0 EXTENDED YEAR FICA/MEDI	0.00	9.38	0.00	9.38	(9.38)	231.71
<b>TOTAL 1423 Extended Year Services Pre-School</b>	<b>\$0.00</b>	<b>\$131.88</b>	<b>\$0.00</b>	<b>\$131.88</b>	<b>\$(131.88)</b>	<b>\$3,260.46</b>
<b>2140 Psychoeducational Evals</b>						
289. 320-2140-5300-000-00-00-0 Psyche Evals	45,000.00	2,160.00	40,000.00	42,160.00	2,840.00	30,324.56
<b>TOTAL 2140 Psychoeducational Evals</b>	<b>\$45,000.00</b>	<b>\$2,160.00</b>	<b>\$40,000.00</b>	<b>\$42,160.00</b>	<b>\$2,840.00</b>	<b>\$30,324.56</b>

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<b>2150 SLP</b>						
290. 320-2150-5110-000-00-00-0 SLP Salaries	0.00	225.00	0.00	225.00	(225.00)	0.00
291. 320-2150-5110-100-00-00-0 SLP Salaries - ESY	0.00	130.00	0.00	130.00	(130.00)	0.00
292. 320-2150-5115-000-00-00-0 SLP Assistant Salary -R Ashline	10,000.00	357.50	0.00	357.50	9,642.50	1,442.00
293. 320-2150-5115-100-00-00-0 SLP Aid Salary ESY	2,750.00	1,592.50	0.00	1,592.50	1,157.50	2,196.10
294. 320-2150-5220-000-00-00-0 SLP FICA	765.00	44.56	0.00	44.56	720.44	110.32
295. 320-2150-5220-100-00-00-0 FICA	0.00	131.79	0.00	131.79	(131.79)	168.01
296. 320-2150-5250-000-00-00-0 Workers Comp	0.00	103.39	0.00	103.39	(103.39)	0.00
297. 320-2150-5300-000-00-00-0 Conf/Prov Dev/SLP	0.00	0.00	0.00	0.00	0.00	431.99
298. 320-2150-5320-000-00-00-0 Contracted SLP	0.00	0.00	0.00	0.00	0.00	1,748.00
299. 320-2150-5580-000-00-00-0 SLP Travel	0.00	0.00	0.00	0.00	0.00	910.02
<b>TOTAL 2150 SLP</b>	<b>\$13,515.00</b>	<b>\$2,584.74</b>	<b>\$0.00</b>	<b>\$2,584.74</b>	<b>\$10,930.26</b>	<b>\$7,006.44</b>
<b>2151 SLP Prek</b>						
300. 320-2151-5110-000-00-00-0 EXTENDED YEAR SLP PreK Salary	0.00	0.00	0.00	0.00	0.00	367.50
301. 320-2151-5220-000-00-00-0 EXTENDED YEAR SLP FICA/MEDI	0.00	0.00	0.00	0.00	0.00	28.12
302. 320-2151-5320-000-00-00-0 Contracted SLP -	0.00	0.00	0.00	0.00	0.00	45,680.00
303. 320-2151-5580-000-00-00-0 Idea B All Yr SLP Travel	0.00	0.00	0.00	0.00	0.00	150.22
<b>TOTAL 2151 SLP Prek</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,225.84</b>
<b>2153 EEE SLP</b>						
304. 320-2153-5110-000-00-00-0 IDEA B - SLP - EEE Salary	0.00	0.00	0.00	0.00	0.00	805.00
305. 320-2153-5220-000-00-00-0 FICA	0.00	0.00	0.00	0.00	0.00	61.58
<b>TOTAL 2153 EEE SLP</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$866.58</b>
<b>2160 Occupational Therapy</b>						
306. 320-2160-5110-100-00-00-0 OT Salaries	27,169.00	16,054.41	11,114.59	27,169.00	0.00	26,124.00
307. 320-2160-5115-000-00-00-0 O/T Aide Salary	40,911.00	40,418.66	27,893.84	68,312.50	(27,401.50)	65,562.00
308. 320-2160-5115-100-00-00-0 OT Aide - ESY	300.00	127.50	0.00	127.50	172.50	368.75
309. 320-2160-5210-000-00-00-0 O/T Aide Health	11,889.63	13,042.26	8,694.79	21,737.05	(9,847.42)	0.00



# Grand Isle Supervisory Union

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Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021			7/1/2019 - 6/30/2020
310. 320-2160-5215-000-00-00-0 O/T Aide - HRA	0.00	1,927.98	0.00	1,927.98	(1,927.98)	939.23
311. 320-2160-5220-000-00-00-0 O/T Aide & O/T FICA	5,337.57	2,965.70	2,153.31	5,119.01	218.56	4,842.35
312. 320-2160-5220-100-00-00-0 Liabilities FICA	3,575.00	1,238.00	850.26	2,088.26	1,486.74	2,026.70
313. 320-2160-5240-000-00-00-0 O/T Employee Retire	2,865.00	1,813.11	1,255.23	3,068.34	(203.34)	253.30
314. 320-2160-5250-000-00-00-0 O/T - Workers Comp	648.00	554.49	0.00	554.49	93.51	0.00
315. 320-2160-5280-000-00-00-0 O/T Aide Dental	0.00	752.76	501.81	1,254.57	(1,254.57)	0.00
316. 320-2160-5281-000-00-00-0 O/T Aide Vision	0.00	199.44	132.88	332.32	(332.32)	0.00
317. 320-2160-5290-000-00-00-0 OT Misc	0.00	0.00	0.00	0.00	0.00	75.69
318. 320-2160-5580-000-00-00-0 O/T Travel	0.00	0.00	0.00	0.00	0.00	278.77
319. 320-2160-5610-100-00-00-0 O/T Supplies	0.00	534.45	0.00	534.45	(534.45)	176.03
<b>TOTAL 2160 Occupational Therapy</b>	<b>\$92,695.20</b>	<b>\$79,628.76</b>	<b>\$52,596.71</b>	<b>\$132,225.47</b>	<b>\$(39,530.27)</b>	<b>\$100,646.82</b>
<b>2190 Physical Therapy</b>						
320. 320-2190-5110-000-00-00-0 P/T Salaries	30,000.00	21,272.72	14,727.28	36,000.00	(6,000.00)	0.00
321. 320-2190-5120-100-00-00-0 PT for IEP Students	2,925.00	0.00	0.00	0.00	2,925.00	0.00
322. 320-2190-5220-000-00-00-0 IDEA-B P/T FICA	2,928.16	1,627.38	1,126.63	2,754.01	174.15	0.00
323. 320-2190-5250-000-00-00-0 P/T - Workers Comp	0.00	266.99	0.00	266.99	(266.99)	0.00
<b>TOTAL 2190 Physical Therapy</b>	<b>\$35,853.16</b>	<b>\$23,167.09</b>	<b>\$15,853.91</b>	<b>\$39,021.00</b>	<b>\$(3,167.84)</b>	<b>\$0.00</b>
<b>2400 Local - Shared Admin</b>						
324. 320-2400-5320-000-00-00-0 IDEA-B Contr Servc Data Mgmt	16,520.76	3,608.00	8,351.25	11,959.25	4,561.51	15,667.00
<b>TOTAL 2400 Local - Shared Admin</b>	<b>\$16,520.76</b>	<b>\$3,608.00</b>	<b>\$8,351.25</b>	<b>\$11,959.25</b>	<b>\$4,561.51</b>	<b>\$15,667.00</b>
<b>2420 Special Ed Coordination</b>						
325. 320-2420-5112-000-00-00-0 IDEA-B Portion/ Adm Asst. Wage	26,351.40	0.00	0.00	0.00	26,351.40	0.00
326. 320-2420-5210-000-00-00-0 IDEAB Portion of Health Insurance	15,027.23	0.00	0.00	0.00	15,027.23	0.00
327. 320-2420-5220-000-00-00-0 IDEA-B FICA/MEDI	2,015.88	0.00	0.00	0.00	2,015.88	0.00
328. 320-2420-5240-000-00-00-0 IDEA-B Portion Supp Staff Retire	1,875.00	0.00	0.00	0.00	1,875.00	0.00
329. 320-2420-5250-000-00-00-0 IDEAB Portion of Workers Comp	122.00	213.68	0.00	213.68	(91.68)	0.00
330. 320-2420-5260-000-00-00-0 IDEAB Portion of Unemployment Insu	88.00	0.00	0.00	0.00	88.00	0.00

## Grand Isle Supervisory Union

### Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021			7/1/2019 - 6/30/2020
331. 320-2420-5280-000-00-00-0 IDEAB Portion of Dental Insurance	933.44	0.00	0.00	0.00	933.44	0.00
332. 320-2420-5300-000-00-00-0 Conferences and Mtg Spec.Ed Dir	4,500.00	0.00	0.00	0.00	4,500.00	700.00
333. 320-2420-5580-000-00-00-0 Travel and exp for Spec.Ed Dir	7,500.00	0.00	0.00	0.00	7,500.00	0.00
334. 320-2420-5810-000-00-00-0 Membership Dues for Spec.Ed. Dir.	0.00	0.00	0.00	0.00	0.00	175.00
<b>TOTAL 2420 Special Ed Coordination</b>	<b>\$58,412.95</b>	<b>\$213.68</b>	<b>\$0.00</b>	<b>\$213.68</b>	<b>\$58,199.27</b>	<b>\$875.00</b>
<b>2700 Student - Transportation</b>						
335. 320-2700-5115-100-00-00-0 ESY - Para	0.00	0.00	0.00	0.00	0.00	106.72
336. 320-2700-5580-000-00-00-0 Student Transportation	0.00	0.00	0.00	0.00	0.00	36.95
337. 320-2700-5580-100-00-00-0 Transportation - ESY	0.00	0.00	0.00	0.00	0.00	14,362.62
<b>TOTAL 2700 Student - Transportation</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,506.29</b>
<b>TOTAL 320 IDEA B</b>	<b>\$320,167.00</b>	<b>\$120,115.14</b>	<b>\$129,804.04</b>	<b>\$249,919.18</b>	<b>\$70,247.82</b>	<b>\$253,311.13</b>
<b>321 IDEA B Preschool</b>						
<b>1200 Special Education</b>						
338. 321-1200-5220-000-00-00-0 Strat # 27 Idea-b Pre-school-fica	0.00	0.00	0.00	0.00	0.00	(21.10)
<b>TOTAL 1200 Special Education</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(21.10)</b>
<b>1201 Essential Early Education</b>						
339. 321-1201-5580-000-00-00-0 IDEA B Pre-School Travel	0.00	0.00	0.00	0.00	0.00	301.02
<b>TOTAL 1201 Essential Early Education</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$301.02</b>
<b>2150 SLP</b>						
340. 321-2150-5580-000-00-00-0 Idea-b Preschool-SLP travel	0.00	0.00	0.00	0.00	0.00	233.16
<b>TOTAL 2150 SLP</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$233.16</b>
<b>2151 SLP Prek</b>						
341. 321-2151-5110-000-00-00-0 IDEA-B PK salary	12,222.51	10,131.65	6,625.39	16,757.04	(4,534.53)	13,932.23
342. 321-2151-5210-000-00-00-0 IDEA B Preschool Health	915.05	0.00	0.00	0.00	915.05	0.00
343. 321-2151-5220-000-00-00-0 IDEA-B PK FICA	935.02	770.56	507.55	1,278.11	(343.09)	967.28

## Grand Isle Supervisory Union

### Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
344. 321-2151-5250-000-00-00-0 IDEA B PreK Workers' Comp	0.00	99.11	0.00	99.11	(99.11)	0.00
345. 321-2151-5280-000-00-00-0 IDEA B Preschool Dental	0.00	50.66	33.78	84.44	(84.44)	0.00
346. 321-2151-5281-000-00-00-0 IDEA B Preschool Vision	0.00	16.70	11.12	27.82	(27.82)	0.00
347. 321-2151-5610-000-00-00-0 IDEA-B PK Supplies	151.42	0.00	0.00	0.00	151.42	0.00
<b>TOTAL 2151 SLP Prek</b>	<b>\$14,224.00</b>	<b>\$11,068.68</b>	<b>\$7,177.84</b>	<b>\$18,246.52</b>	<b>\$(4,022.52)</b>	<b>\$14,899.51</b>
<b>TOTAL 321 IDEA B Preschool</b>	<b>\$14,224.00</b>	<b>\$11,068.68</b>	<b>\$7,177.84</b>	<b>\$18,246.52</b>	<b>\$(4,022.52)</b>	<b>\$15,412.59</b>
<b>324 Special Education Reimbursement Account</b>						
<b>2420 Special Ed Coordination</b>						
348. 324-2420-5110-000-00-00-0 Special Ed Block-spec. Ed Coord. Sala	99,395.00	65,910.24	34,405.96	100,316.20	(921.20)	102,000.00
349. 324-2420-5115-000-00-00-0 Behavioral Specialist	84,284.72	51,284.37	33,010.63	84,295.00	(10.28)	81,053.00
350. 324-2420-5210-000-00-00-0 Special Ed Block-health Insurance	25,953.00	13,042.26	8,694.79	21,737.05	4,215.95	19,261.80
351. 324-2420-5215-000-00-00-0 SpEd - HRA	4,750.00	851.62	0.00	851.62	3,898.38	2,470.82
352. 324-2420-5220-000-00-00-0 Spec Ed Block- Coord. FICA	14,051.50	8,747.72	5,176.80	13,924.52	126.98	13,655.00
353. 324-2420-5230-000-00-00-0 Special Ed Life Insurance	252.00	279.00	0.00	279.00	(27.00)	210.00
354. 324-2420-5240-000-00-00-0 Special Ed Block-retirement	3,673.59	3,636.77	1,671.12	5,307.89	(1,634.30)	4,752.76
355. 324-2420-5250-000-00-00-0 Special Ed Block-workers Comp.	1,700.38	1,489.45	0.00	1,489.45	210.93	1,550.82
356. 324-2420-5260-000-00-00-0 Special Ed Block-unemploy. Comp.	260.80	0.00	0.00	0.00	260.80	0.00
357. 324-2420-5280-000-00-00-0 Special Ed Block-dental Insurance	2,576.00	1,545.12	1,030.05	2,575.17	0.83	2,575.17
358. 324-2420-5281-000-00-00-0 Special Ed Block-vision Insurance	695.00	434.04	289.24	723.28	(28.28)	695.30
359. 324-2420-5282-000-00-00-0 Special Ed LTD INS	0.00	26.25	0.00	26.25	(26.25)	131.25
360. 324-2420-5290-000-00-00-0 Support Svc Staff Professional Dev.	1,500.00	0.00	0.00	0.00	1,500.00	0.00
<b>TOTAL 2420 Special Ed Coordination</b>	<b>\$239,091.99</b>	<b>\$147,246.84</b>	<b>\$84,278.59</b>	<b>\$231,525.43</b>	<b>\$7,566.56</b>	<b>\$228,355.92</b>
<b>TOTAL 324 Special Education Reimbursement Account</b>	<b>\$239,091.99</b>	<b>\$147,246.84</b>	<b>\$84,278.59</b>	<b>\$231,525.43</b>	<b>\$7,566.56</b>	<b>\$228,355.92</b>
<b>326 BEST</b>						
<b>1100 Instructional</b>						
361. 326-1100-5320-000-00-00-0 BEST - Purchased Professional Service	1,500.00	540.00	0.00	540.00	960.00	1,382.67
362. 326-1100-5580-000-00-00-0 BEST Travel	200.00	0.00	0.00	0.00	200.00	0.00

## Grand Isle Supervisory Union

### Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
<b>TOTAL 1100 Instructional</b>	<b>\$1,700.00</b>	<b>\$540.00</b>	<b>\$0.00</b>	<b>\$540.00</b>	<b>\$1,160.00</b>	<b>\$1,382.67</b>
<b>TOTAL 326 BEST</b>	<b>\$1,700.00</b>	<b>\$540.00</b>	<b>\$0.00</b>	<b>\$540.00</b>	<b>\$1,160.00</b>	<b>\$1,382.67</b>
<b>327 EPSDT</b>						
<b>2134 Local - Shared Nursing</b>						
363. 327-2134-5730-000-00-00-0 EPSDT - Nurse - Computer Equipment	0.00	3,900.00	0.00	3,900.00	(3,900.00)	3,900.00
<b>TOTAL 2134 Local - Shared Nursing</b>	<b>\$0.00</b>	<b>\$3,900.00</b>	<b>\$0.00</b>	<b>\$3,900.00</b>	<b>\$(3,900.00)</b>	<b>\$3,900.00</b>
<b>TOTAL 327 EPSDT</b>	<b>\$0.00</b>	<b>\$3,900.00</b>	<b>\$0.00</b>	<b>\$3,900.00</b>	<b>\$(3,900.00)</b>	<b>\$3,900.00</b>
<b>328 LSB</b>						
<b>1000 Asset</b>						
364. 328-1000-5220-000-00-00-0 LSB Fica	0.00	0.00	0.00	0.00	0.00	30.95
365. 328-1000-5320-000-00-00-0 Local Stand. Bd. - Staff Develop.	0.00	0.00	0.00	0.00	0.00	367.70
<b>TOTAL 1000 Asset</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$398.65</b>
<b>TOTAL 328 LSB</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$398.65</b>
<b>329 Medicaid</b>						
<b>2321 GISU Assessment</b>						
366. 329-2321-5110-000-00-00-0 Medicaid Salaries	0.00	16,340.33	0.00	16,340.33	(16,340.33)	18,806.11
367. 329-2321-5220-000-00-00-0 Medicaid - Clerical FICA	0.00	1,333.05	0.00	1,333.05	(1,333.05)	1,355.65
<b>TOTAL 2321 GISU Assessment</b>	<b>\$0.00</b>	<b>\$17,673.38</b>	<b>\$0.00</b>	<b>\$17,673.38</b>	<b>\$(17,673.38)</b>	<b>\$20,161.76</b>
<b>TOTAL 329 Medicaid</b>	<b>\$0.00</b>	<b>\$17,673.38</b>	<b>\$0.00</b>	<b>\$17,673.38</b>	<b>\$(17,673.38)</b>	<b>\$20,161.76</b>
<b>330 Act 230</b>						
<b>1100 Instructional</b>						
368. 330-1100-5340-000-00-00-0 Act 230 Grant- Training	5,250.00	0.00	0.00	0.00	5,250.00	0.00
369. 330-1100-5580-000-00-00-0 ACT 230 Grant - Travel	170.00	0.00	0.00	0.00	170.00	0.00

# Grand Isle Supervisory Union

## Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
<b>TOTAL 1100 Instructional</b>	<b>\$5,420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,420.00</b>	<b>\$0.00</b>
<b>TOTAL 330 Act 230</b>	<b>\$5,420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,420.00</b>	<b>\$0.00</b>
<b>348 Transition Grant</b>						
<b>5300 Transition Grant</b>						
370. 348-5300-5733-000-00-00-0 Transition Grant- Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	4,747.52
<b>TOTAL 5300 Transition Grant</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,747.52</b>
<b>TOTAL 348 Transition Grant</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,747.52</b>
<b>501 School Lunch Program</b>						
<b>3790 Other Supporting Grants CO</b>						
371. 501-3790-5610-000-00-00-0 Child Nutrition Passthru	0.00	7,159.68	0.00	7,159.68	(7,159.68)	0.00
372. 501-3790-5610-000-54-00-0 Child Nutrition Passthru - SH	0.00	0.00	0.00	0.00	0.00	47,377.83
373. 501-3790-5610-000-66-00-0 Child Nutrition Passthru CIUUSD	0.00	0.00	0.00	0.00	0.00	146,673.02
<b>TOTAL 3790 Other Supporting Grants CO</b>	<b>\$0.00</b>	<b>\$7,159.68</b>	<b>\$0.00</b>	<b>\$7,159.68</b>	<b>\$(7,159.68)</b>	<b>\$194,050.85</b>
<b>TOTAL 501 School Lunch Program</b>	<b>\$0.00</b>	<b>\$7,159.68</b>	<b>\$0.00</b>	<b>\$7,159.68</b>	<b>\$(7,159.68)</b>	<b>\$194,050.85</b>
<b>GRAND TOTAL</b>	<b>\$7,251,748.05</b>	<b>\$2,679,621.74</b>	<b>\$1,546,803.62</b>	<b>\$4,226,425.36</b>	<b>\$3,025,322.69</b>	<b>\$6,081,142.84</b>

# Grand Isle Supervisory Union

## Revenue - All Funds

Report # 26753

Statement Code: 2Rev B/A

Account Number / Description	Adopted Budget	Revised Budget	YTD ACTUALS	Last Year Period
	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2019 - 6/30/2020
<b>101 General Fund</b>				
1. 101-1510-4000-000-00-00-0 Interest Earnings	(6,000.00)	(6,000.00)	(618.48)	(2,195.65)
2. 101-1931-4000-000-00-00-0 Assessments - LEAs	(3,628,331.00)	(3,628,331.00)	(3,661,281.94)	(3,446,845.26)
3. 101-1990-4000-000-00-00-0 Misc. Other Local	(3,250.00)	(3,250.00)	(3,400.00)	(2,400.00)
4. 101-1991-4000-000-00-00-0 Erate Income	0.00	0.00	(13,508.64)	0.00
5. 101-3150-4000-000-00-00-0 State Aid Transportation	0.00	0.00	(132,922.00)	(183,225.00)
<b>TOTAL 101 General Fund</b>	<b>\$(3,637,581.00)</b>	<b>\$(3,637,581.00)</b>	<b>\$(3,811,731.06)</b>	<b>\$(3,634,665.91)</b>
<b>133 2133 CRF - LEA Grant</b>				
6. 133-4592-4000-000-00-00-0 CRF- LEA Grant	0.00	0.00	0.00	(119,434.16)
<b>TOTAL 133 2133 CRF - LEA Grant</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(119,434.16)</b>
<b>201 Path Wellness Grant</b>				
7. 201-1990-4000-000-00-00-0 Misc Grants/Donations/Local	(10,000.00)	(10,000.00)	0.00	(53.96)
8. 201-5720-4000-000-00-00-0 PATH Wellness Revenue	0.00	0.00	(100.00)	(5,955.17)
9. 201-5720-4000-000-01-00-0 PATH Carryover From Prior Year	0.00	0.00	0.00	(1,000.00)
<b>TOTAL 201 Path Wellness Grant</b>	<b>\$(10,000.00)</b>	<b>\$(10,000.00)</b>	<b>\$(100.00)</b>	<b>\$(7,009.13)</b>
<b>205 VSBIT Safety Grant</b>				
10. 205-5730-4000-000-00-00-0 VSBIT Safety Grant Revenue	0.00	0.00	0.00	(1,885.46)
<b>TOTAL 205 VSBIT Safety Grant</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(1,885.46)</b>
<b>206 VSAC- Adv VT College/Career Event Grant</b>				
11. 206-1990-4000-000-00-00-0 VSAC Grant	0.00	0.00	0.00	(2,000.00)
<b>TOTAL 206 VSAC- Adv VT College/Career Event Grant</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(2,000.00)</b>
<b>301 Title I</b>				
12. 301-4250-4000-000-00-00-0 Title I	(360,513.98)	(360,513.98)	0.00	(82,574.89)
13. 301-4250-4000-000-01-00-0 Title 1 Carryover prior year	0.00	0.00	(228,241.13)	(533,913.59)
<b>TOTAL 301 Title I</b>	<b>\$(360,513.98)</b>	<b>\$(360,513.98)</b>	<b>\$(228,241.13)</b>	<b>\$(616,488.48)</b>

# Grand Isle Supervisory Union

## Revenue - All Funds

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	YTD ACTUALS 7/1/2020 - 6/30/2021	Last Year Period 7/1/2019 - 6/30/2020
<b>302 Title IIA</b>				
14. 302-4651-4000-000-00-00-0 Title IIA	(111,435.51)	(111,435.51)	0.00	(89,041.22)
15. 302-4651-4000-000-01-00-0 Title Iia Carryover Prior Year	0.00	0.00	(8,058.40)	(32,971.59)
<b>TOTAL 302 Title IIA</b>	<b>\$(111,435.51)</b>	<b>\$(111,435.51)</b>	<b>\$(8,058.40)</b>	<b>\$(122,012.81)</b>
<b>304 Title IV</b>				
16. 304-4570-4000-000-00-00-0 Title IV Revenue	(58,845.97)	(58,845.97)	0.00	(1,049.42)
<b>TOTAL 304 Title IV</b>	<b>\$(58,845.97)</b>	<b>\$(58,845.97)</b>	<b>\$0.00</b>	<b>\$(1,049.42)</b>
<b>307 CFP - All Titles - Consolidated Adm</b>				
17. 307-0000-4000-000-00-00-0 Transfers from Other Funds	0.00	0.00	0.00	(40,918.13)
<b>TOTAL 307 CFP - All Titles - Consolidated Adm</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(40,918.13)</b>
<b>320 IDEA B</b>				
18. 320-4226-4000-000-00-00-0 IDEA-B Grant	(320,167.00)	(320,167.00)	0.00	(249,093.28)
19. 320-4226-4000-000-10-00-0 IDEA-B Grant - Prior Year	0.00	0.00	(35,786.17)	(115,023.12)
<b>TOTAL 320 IDEA B</b>	<b>\$(320,167.00)</b>	<b>\$(320,167.00)</b>	<b>\$(35,786.17)</b>	<b>\$(364,116.40)</b>
<b>321 IDEA B Preschool</b>				
20. 321-4228-4000-000-00-00-0 Idea-b Preschool	(14,224.00)	(14,224.00)	(2,421.47)	(13,985.90)
21. 321-4228-4000-000-01-00-0 Idea-B Pre Carryover Prior Year	0.00	0.00	(1,886.33)	(22,191.31)
<b>TOTAL 321 IDEA B Preschool</b>	<b>\$(14,224.00)</b>	<b>\$(14,224.00)</b>	<b>\$(4,307.80)</b>	<b>\$(36,177.21)</b>
<b>322 EEE Reimbursement Account</b>				
22. 322-3204-4000-000-00-00-0 EEE	0.00	0.00	(78,632.00)	(79,785.00)
<b>TOTAL 322 EEE Reimbursement Account</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(78,632.00)</b>	<b>\$(79,785.00)</b>
<b>324 Special Education Reimbursement Account</b>				
23. 324-3201-4000-000-00-00-0 Mainstream Block Grant	(386,000.00)	(386,000.00)	(377,760.00)	(375,146.00)
24. 324-3202-4000-000-00-00-0 Special Ed. Intensive	0.00	0.00	(1,103,648.00)	(1,044,605.00)
25. 324-3202-4000-000-10-00-0 Special Ed Intensive - Prior Year	0.00	0.00	193,459.08	(297,062.15)

# Grand Isle Supervisory Union

## Revenue - All Funds

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	YTD ACTUALS 7/1/2020 - 6/30/2021	Last Year Period 7/1/2019 - 6/30/2020
26. 324-3203-4000-000-00-00-0 Extraordinary Reimbursement	0.00	0.00	0.00	(27,714.60)
27. 324-3203-4000-000-10-00-0 Extraordinary Reimb. - Prior Year	0.00	0.00	(133,781.88)	(13,807.10)
28. 324-3205-4000-000-00-00-0 State Placed Students-Special Ed Revenu	0.00	0.00	0.00	(53,871.35)
29. 324-3205-4000-000-10-00-0 State Placed Special Ed - Prior Year	0.00	0.00	(23,319.19)	(45,544.53)
<b>TOTAL 324 Special Education Reimbursement Account</b>	<b>\$(386,000.00)</b>	<b>\$(386,000.00)</b>	<b>\$(1,445,049.99)</b>	<b>\$(1,857,750.73)</b>
<b>326 BEST</b>				
30. 326-3213-4000-000-00-00-0 BEST	(1,700.00)	(1,700.00)	0.00	(804.54)
<b>TOTAL 326 BEST</b>	<b>\$(1,700.00)</b>	<b>\$(1,700.00)</b>	<b>\$0.00</b>	<b>\$(804.54)</b>
<b>327 EPSDT</b>				
31. 327-5400-4000-000-00-00-0 EPSDT Prior Year Revenue	0.00	0.00	(1,268.28)	(1,796.87)
32. 327-5483-4000-000-00-00-0 EPSDT Medicaid	0.00	0.00	(738.07)	(2,877.01)
<b>TOTAL 327 EPSDT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(2,006.35)</b>	<b>\$(4,673.88)</b>
<b>328 LSB</b>				
33. 328-3440-4000-000-00-00-0 LSB Grant	(600.00)	(600.00)	0.00	0.00
<b>TOTAL 328 LSB</b>	<b>\$(600.00)</b>	<b>\$(600.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>329 Medicaid</b>				
34. 329-5481-4000-000-00-00-0 Medicaid Reimbursement	(65,000.00)	(65,000.00)	(23,343.87)	(42,576.37)
35. 329-5481-4000-000-10-00-0 Medicaid Reimbursement - PY	0.00	0.00	(14,456.38)	(2,592.94)
<b>TOTAL 329 Medicaid</b>	<b>\$(65,000.00)</b>	<b>\$(65,000.00)</b>	<b>\$(37,800.25)</b>	<b>\$(45,169.31)</b>
<b>330 Act 230</b>				
36. 330-3219-4000-000-00-00-0 ACT 230 Grant Revenue	(5,420.00)	(5,420.00)	0.00	0.00
<b>TOTAL 330 Act 230</b>	<b>\$(5,420.00)</b>	<b>\$(5,420.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>338 Federal Fresh Fruit and Vege Grant</b>				
37. 338-4449-4000-000-00-00-0 Fresh Fruit & Vegetable Revenue	(12,500.00)	(12,500.00)	(2,963.13)	(14,189.04)
38. 338-4449-4000-000-10-00-0 Fresh Fruit & Vegetable Revenue -PY	0.00	0.00	0.00	(2,748.11)



# Grand Isle Supervisory Union

## Revenue - All Funds

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Revised Budget 7/1/2020 - 6/30/2021	YTD ACTUALS 7/1/2020 - 6/30/2021	Last Year Period 7/1/2019 - 6/30/2020
<b>TOTAL 338 Federal Fresh Fruit and Vege Grant</b>	<b>\$(12,500.00)</b>	<b>\$(12,500.00)</b>	<b>\$(2,963.13)</b>	<b>\$(16,937.15)</b>
<b>501 School Lunch Program</b>				
39. 501-1610-4000-000-00-00-0 Food Service - Sales to Students	0.00	0.00	(491.10)	(19,914.55)
40. 501-3450-4000-000-00-00-0 School Lunch Match	0.00	0.00	0.00	(3,592.59)
41. 501-3452-4000-000-00-00-0 Child Nutrition - Breakfast	0.00	0.00	0.00	(1,706.17)
42. 501-3453-4000-000-00-00-0 State breakfast adjustment	0.00	0.00	0.00	(320.70)
43. 501-3453-4000-000-10-00-0 State Breakfast Adjustment	0.00	0.00	0.00	(18.60)
44. 501-3455-4000-000-00-00-0 State Reimbursement Summer Food	0.00	0.00	0.00	(1,695.32)
45. 501-3474-4000-000-00-00-0 State Reimbursement Reduced Lunches	0.00	0.00	0.00	(586.40)
46. 501-3474-4000-000-10-00-0 State Reimb Reduced Lunches - PY	0.00	0.00	0.00	(46.40)
47. 501-3790-4000-000-50-00-0 Child Nutrition Passthru Alburgh	0.00	0.00	0.00	102,990.26
48. 501-4450-4000-000-00-00-0 School Lunch	0.00	0.00	0.00	(95,004.26)
49. 501-4450-4000-000-10-00-0 School Lunch - PY	0.00	0.00	0.00	(2,522.50)
50. 501-4452-4000-000-00-00-0 School Breakfast	0.00	0.00	0.00	(39,525.24)
51. 501-4452-4000-000-10-00-0 School Breakfast - PY	0.00	0.00	0.00	(1,157.24)
52. 501-4455-4000-000-00-00-0 Summer Food Service	0.00	0.00	(173,744.86)	(114,013.99)
53. 501-4455-4000-000-10-00-0 Summer Food Service - Prior Year	0.00	0.00	(43,076.79)	0.00
<b>TOTAL 501 School Lunch Program</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$(217,312.75)</b>	<b>\$(177,113.70)</b>
<b>GRAND TOTAL</b>	<b>\$(4,983,987.46)</b>	<b>\$(4,983,987.46)</b>	<b>\$(5,871,989.03)</b>	<b>\$(7,127,991.42)</b>

## DISTRICT EQUITY POLICY

### Policy

The Grand Isle Supervisory Union and its member districts are committed to the success of every student, regardless of race, ethnicity, religion, family economics, class, geography, ability, language, gender, sexual orientation, gender identity or initial proficiencies. The Grand Isle Supervisory Union and its member districts' School Boards (Board) holds itself and all District and school-site decision-makers, faculty, and support staff accountable for building a District-wide commitment to equity. The District will incorporate principles of equity within all policies, programs, operations, practices, and resource allocations.

### Definitions

**Equity:** Each student receives the resources and educational opportunities they need to learn and thrive.

- Equity means that a student's success is not predicted nor predetermined by characteristics such as race, ethnicity, religion, family economics, class, geography, ability, language, gender, sexual orientation, gender identity or initial proficiencies.
- Equity means that every school provides and every student has access to high quality culturally responsive curriculum, programs, teachers and administrators, extracurricular activities and support services to meet the needs of each and every student.
- Equity goes beyond formal equality where all students are treated the same. Achieving equity may require an unequal distribution of resources and services.
- Equity involves acknowledging and disrupting inequitable practices, acknowledging biases, employing practices that reflect the reality that all students will learn, and creating inclusive multicultural school environments for adults and children.

**Culturally Responsive Practices:** The beliefs, methods, and practices that support and empower all students socially, emotionally, intellectually, and civically by leveraging students' lived experiences to ensure learning.

## **Implementation**

To realize this commitment to equity, the District will:

- Systematically use District-wide and individual school-level data, disaggregated by race, ethnicity, language, ability, gender, and socioeconomic background to inform District decision-making;
- Provide every student with equitable access to high-quality and culturally relevant instruction, curriculum, support, facilities, technology and other educational resources that respect their individual identities, cultures, backgrounds, abilities and experiences;
- Monitor and evaluate the individual needs of schools and distribute resources and effective personnel based on those needs;
- Incorporate the voice, culture and perspectives of students, staff, families, and communities that reflect student demographics and support and enhance student success;
- Identify and counteract biased practices that perpetuate achievement disparities and opportunity gaps;
- Provide ongoing and continuous professional development at all organizational levels to support employees to engage in culturally responsive practices and delivery of quality culturally relevant instruction;
- Incorporate the principle of equity into the District's strategic plan and identify measurable outcomes to prepare all students for college, career, and life.

The superintendent shall identify outcome indicators as necessary to monitor this policy and shall provide an annual status report to the Board.

	<i>GISU</i>	<i>Alburgh</i>	<i>CIUUSD</i>	<i>South Hero</i>
<i>Date Warned</i>	<i>1/26/2021</i>	<i>1/4/2021</i>	<i>1/5/2021</i>	<i>1/21/2021</i>
<i>Date Adopted</i>				

## **ELECTRONIC COMMUNICATIONS USE & RETENTION**

### **I. Policy Purpose**

The Grand Isle Supervisory Union and its member districts intend to comply with state and federal requirements regarding the retention, storage and destruction of electronic information and records. The Superintendent or his/her designee shall be responsible for developing and implementing administrative procedures concerning the retention, storage, and destruction of electronic information.

### **II. Use of E-Mail and Electronic Communications**

The school board and administration will not use email as a substitute for discussion at board meetings, or for any business properly conducted at board meetings subject to the Vermont Open Meeting Law.<sup>1</sup>

E-mail messages produced or acquired by school officials, board members and employees in the course of school district business are subject to disclosure under the Vermont Access to Public Records law whether or not the messages originate from, or are stored on, personal or school district computer systems.<sup>2</sup> The school district may monitor the use of its computer systems regardless of whether individuals have been assigned passwords for system security. Password systems utilized by the school district are for the purpose of providing system security from unauthorized users, not to provide privacy to individual system users. The system's security aspects, message delete function and personal passwords may be bypassed for monitoring purposes. This provision applies to any and all uses of the school district's computer systems, including any incidental personal use permitted in accordance with board policy or administrative regulations regarding computer use by employees or school board members.

Any retained messages may be retrieved as part of routine monitoring, an employee investigation or a formal discovery process as part of litigation. E-mail messages may be retained at different locations within the computer network and are subject to retrieval at any retention location.

### **III. Retention of Electronically Stored Information**

Record retention protocols that apply to paper records also apply to electronically

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<sup>1</sup> 1 V.S.A. §310 et seq. The Open Meeting Law, defines a "meeting" as "a gathering of a quorum of the members of a public body for the purpose of discussing the business of the public body or for the purpose of taking action."

<sup>2</sup> 1 V.S.A. §315 et seq. "As used in this subchapter, 'public record' or 'public document' means any written or recorded information, regardless of physical form or characteristics, which is produced or acquired in the course of public agency business. Individual salaries and benefits of and salary schedules relating to elected or appointed officials and employees of public agencies shall not be exempt from public inspection and copying." 1 V.S.A. §317(b).

stored information, including e-mail communications. The content and function of an electronic record, including an e-mail communication, shall determine the retention period for that record. The school district will comply with any record retention requirements established by the Vermont State Archives and Records Administration that apply to school districts.<sup>3</sup>

In addition to the retention protocols established by the Superintendent and used by school district officials and employees, all school officials and employees have a duty to preserve all records and electronic information, including records and electronic information that might otherwise be deleted or destroyed, that relate to any matter that is currently in litigation or may be anticipated to involve future litigation.<sup>4</sup>

<i>VSBA Updated:</i>	9/17/20			
<i>Legal Reference(s):</i>	Vermont Open Meeting Law, 1 V.S.A. § 310 et seq.			
	Vermont Access to Public Records Act, 1 V.S.A. § 315 et seq.			
	Electronic Messages Best Practice for All Public Agencies (Effective April 1, 2009) Vermont State Archives and Records Administration. <a href="http://vermont-archives.org/records/standards/vermont.htm">http://vermont-archives.org/records/standards/vermont.htm</a> .			
<i>Cross Reference:</i>	Rules 34 and 45 of the Federal Rules of Civil Procedure			
	<i>GISU</i>	<i>Alburgh</i>	<i>CIUUSD</i>	<i>South Hero</i>
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<i>Date Adopted</i>				

<sup>3</sup> 1 V.S.A. § 317a(b) states that a “custodian of public records shall not destroy, give away, sell, discard, or damage any record or records in his or her charge, unless specifically authorized by law or under a record schedule, as defined in **3 V.S.A. § 117(a)(6)**, that has been approved by the State Archivist.”

<sup>4</sup> Rules 34 and 45 of the Federal Rules of Civil Procedure (2006 Amendments) require that electronic information be retained so that it can be provided to a party in a federal lawsuit if the (school district) was either: 1) engaged in federal litigation as a party to a lawsuit, 2) anticipating being engaged in federal litigation, or 3) issued a subpoena by a party to a federal lawsuit in a matter in which the (school district) is not a party.

## CAPITALIZATION OF ASSETS

### Policy

In order to provide for the proper control and conservation of the Grand Isle Supervisory Union and its member district's property as well as proper accounting for financial reporting purposes, the Superintendent or his or her designee shall maintain a schedule of capitalized assets reported in conjunction with the Grand Isle Supervisory Union and its member district's annual audit.

### Implementation

Capitalization of assets, inclusive of computing devices, equipment, general purpose equipment, information technology systems, special purpose equipment and supplies, occurs when all of the following criteria are met:

1. The asset is tangible and complete. Construction in progress is capitalized but not depreciated until construction is completed;
2. The asset is used in the operation of the district's activities;
3. The asset has a value and useful life at the date of acquisition that meets or exceeds the following:
  - \$5,000 individual component value and one year of useful life
  - All buildings and land must be reported regardless of value and useful life at date of acquisition.

Assets acquired through donation will be recorded at their estimated fair market value on the date of donation and capitalized according to the criteria above.

Annual depreciation will be charged in equal amounts over the estimated useful lives of all capital assets. The assets' estimated useful life will be assigned by management in accordance with Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB) rulings.

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<i>Date Adopted</i>				

*Legal Reference(s): 2 CFR 200.33 Adoption of this policy is recommended by a joint VASBO/Agency of Education working group on federal grant compliance.*

## Curriculum Development & Coordination

### Policy

The supervisory union board shall be responsible for establishing a supervisory union-wide curriculum by either developing the curriculum or assisting member school districts to develop it jointly. The supervisory union curriculum shall be coordinated to allow students to meet or exceed standards established by the Vermont State Board of Education.<sup>2</sup> Curriculum plans shall be coordinated between sending and receiving schools within the supervisory union and will be periodically reviewed to determine compatibility with schools outside the school district that are attended by students residing within the school district.<sup>3</sup>

The supervisory union shall assist each school in the supervisory union to follow the curriculum developed in accord with this policy.<sup>4</sup>

The superintendent shall be responsible for assisting the supervisory union and member school district boards in the development, implementation, coordination, and evaluation of the curriculum.<sup>5</sup>

The superintendent shall conduct systematic evaluations of all programs within the curriculum and report the results to the school board at least annually.

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<i>Date Adopted</i>				

*Legal Reference(s):*      16 V.S.A. §261a(a) (1) (*Duties of supervisory union boards*)  
                                 16 V.S.A. §242(1) (*Duties of Superintendents*)  
                                 16 V.S.A. §165(a)(3)(B) (*School Quality Standards*)

*Cross Reference:*

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<sup>1</sup> 16 V.S.A. 261a(a) does not explicitly require a policy on curriculum development. It does require the supervisory union board to “establish a supervisory union-wide curriculum by either developing the curriculum or or assisting the member districts to develop it jointly.

<sup>2</sup> 16 V.S.A. §165(a)(3)(B).

<sup>3</sup> 16 V.S.A. §261a(a)(3).

<sup>4</sup> 16 V.S.A. §261a(a)(2)

<sup>5</sup> 16 V.S.A. §242(1).