

Grand Isle Supervisory Union

School Board Meeting

Tuesday, March 23, 2021, at 6:30 p.m.

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Agenda

Call to Order

- | | |
|--|-----------|
| 1. Call to Order (M. Clark) | 6:30 p.m. |
| 2. Board reorganization (Action) | 6:31 p.m. |
| 3. Adjust the agenda | |
| 4. Citizens and/or Staff to be Heard | 6:55 p.m. |
| 5. Consent Agenda (Action) | 7:00 p.m. |
| a. Approve the Minutes from 2/23/2021 | |
| b. New hire - Morgan Powers (Administrative Assistant to Director of Student Support Services) | |
| c. Resignation - Carol Egan (.2 FTE Special Educator) | |

Reports

- | | |
|---|-----------|
| 6. Superintendent's Report (M. Clark)(Discussion) | 7:10 p.m. |
| Financial Report (R. Gess) (Action) | |

Board Business.

- | | |
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| 7. ESSER Position (M. Clark)(Possible Action) | 7:25 p.m. |
| 8. (C28) Transgender & Gender Nonconforming Students(first reading) | 7:35 p.m. |
| 9. (B22) Public Complaints about Personnel & Instructional Materials (first reading) | 7:40 p.m. |
| 10. (A20) Board Meetings, Agenda Preparation & Distribution (first reading) | 7:45 p.m. |
| 11. Management Decision Letter Update (M. Clark)(Discussion) | 7:50 p.m. |
| 12. Other | |

Closure

- | | |
|---|-----------|
| 13. Setting the next agenda(Discussion) | 8:00 p.m. |
| 14. Adjourn (Action) | 8:05 p.m. |

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.

Action Items - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.

Consent Items - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.

Information Items [Incidental Information] - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.

Re-Organization Meeting Checklist

PRE-MEETING ACITIVITY

- ☐ All board members elected at the current Town Meeting Day sworn
(usually by the town clerk)
- ☐ Review the essential work of the school board

MEETING

- ☐ Superintendent calls the meeting to order
- ☐ Elections
 - Officers – distribute responsibilities of each position
 - Board Chairperson (ONLY one)
 - Vice Chairperson (optional, but best practice)
 - Clerk
 - Supervisory union board representatives (if necessary)
 - Committees
 - Distribute the standing committee charges
 - Discuss and/or make changes to the charges
 - Vote on a chairperson for each committee
- ☐ Operational decisions
 - Regular board meeting schedule
 - Schedule annual board work session (retreat)
 - Designate places for posting meeting agendas
 - Agree on the use of Robert's Rules (or Robert's Rules for Small Boards)
 - Discuss Code of Ethics
 - Identify communications practices
 - Board Development - discuss board development opportunities and attendance
 - Discuss local and statewide education advocacy responsibilities
 - Designate newspaper
 - **NEW THIS YEAR:** Under the process approved at the 2018 VSBA annual meeting, each SU/SD has the ability to cast one vote to ratify the

agreement reached by the statewide healthcare bargaining commission. Please be sure to add appointment of the SU/SD's voting delegate for statewide health insurance to the first meeting of your SU/SD board, as the ratification process requires each SU/SD to notify the VSBA of the name, telephone number and e-mail address of its voting delegate by April 1. *If the commission enters into an agreement, the VSBA will host an informational webinar for the voting delegates within ten calendar days after execution of the agreement. Within ten calendar days after the informational webinar, the Vermont School Boards Association shall conduct an electronic ballot. Delegates will be provided at least ten calendar days' notice of the day of the vote. Delegates will be able to cast their vote through the electronic system between 7 am and 7 pm on the day of the vote.*

Reminder: An elected board member may NOT be paid for any services within the supervisory union/supervisory district unless they have authorization from the Vermont Secretary of Education.

3.A. VERMONT CODE OF ETHICS FOR SCHOOL BOARD MEMBERS

As a member of my local school board, I will remember that my primary concerns must be the educational welfare of the students in my district and excellent return on investment for taxpayers. I agree to conduct myself in accordance with the following commitments. I will:

Act within the scope of my official role:

1. Recognize that a board member's responsibility is to see that schools are well run, but not to run them
2. Act only as a member of the Board and not assume any individual authority when the Board is not in session, unless otherwise directed by the Board
3. Give no directives, as an individual board member, to any school administrator or employee, publicly or privately
4. Avoid making commitments that may compromise the decision-making ability of the Board or administrators

Uphold the highest ethical standards:

1. Not receive anything of value, by contract or otherwise, from the school district or supervisory union unless it is received:
 - o as a result of a contract accepted after a public bid
 - o in public recognition of service or achievement
 - o as a board stipend reimbursement or expense allowed by law for official duties performed as a member of such board;
2. Not solicit or receive directly or indirectly any gift or compensation in return for making a recommendation or casting a vote;
3. Agree to recuse and remove myself from board deliberation and votes when necessary to avoid the appearance of conflict of interest;
4. Not agree to the hiring of a superintendent, principal, or teacher already under contract with another school district unless assurance is first secured from the proper authority that the person can be released from his or her contract.

Respect my peers, my constituents, and confidentiality considerations:

1. Voice opinions respectfully and treat with respect other board members, administrators, school staff, and members of the public;
2. Maintain confidentiality of information and discussion conducted in executive session and uphold applicable laws with respect to the confidentiality of student and employee information;
3. Attend all regularly scheduled board meetings insofar as possible.

I agree to abide by the principles outlined in this Code of Ethics and will do everything in my power to work as a productive member of the leadership team.

Signature

Date

Grand Isle Supervisory Union

School Board Meeting

Tuesday, February 23, 2021

Minutes

To view the recording before the executive session, please [click here](#). To view the recording after the executive session, please [click here](#).

Board Present: Bentley Vaughan, Michael Inners, Tim Maxham, Erin Morse, Amy Thompson, Chet Bromley

Admin Present: Michael Clark, Rob Gess

Public Present: Jeff Parizo, Elaine Chase, Sean Mercy, Nick DeVita

Call to Order

1. Call to Order - Bentley Vaughan calls the meeting to order at 6:31 p.m.
2. Adjust the Agenda - Michael Clark would like to share a resignation and make a recommendation for the Director of student support services and add an executive session to discuss a compensation package.
3. Citizens and/or Staff to be Heard - Jeff Parizo brought forward an inquiry about what may happen for a preschool with the Learning Adventure closing. Michael Clark indicated that he has been in contact with Elaine. After budgets have passed, will be reaching out to current preschool providers under Act 166 to arrange a meeting to explore the capacity of private providers. Anticipate coming back to the CIUUSD board to explore a preschool program. Do not want to undermine private capacity with a public option as well, so want to ensure all stakeholders are considered.
4. Consent Agenda
 - a. Approve the minutes from 1/26/2021 - Tim Maxham motions to approve the minutes as present, Chet Bromley seconds, all in favor, motion passes.
 - b. Director of Student Support Services Recommendation - Nick DeVita - Michael Clark shared the hiring process and the attributes and qualifications of the recommended candidate. Michael Inners motions to approve the recommendation, Chet Bromley seconds, all in favor, motion passes.
 - c. Resignation - Amy Phippen - Michael Clark shared the resignation of Amy Phippen, Admin Assistant to Director of Student Support Services effective March 5, 2021. Michael thanks Amy for the work that she has done since she started.

Reports

5. Superintendent's Report - Michael Clark shared that there have been 5 cases of covid in the last month and all are within the Folsom school. Most cases have not been close contacts of other cases. Will be having a meeting with the VT Department of Health to clarify outbreak status. We are reviewing practices and procedures at the school and will further explore with the DOH. After the second case, the Folsom Learning Community was moved to remote-only until after break out of an abundance of caution. The business office has been working on budget information. Each district/town had a unique every door direct mailing regarding the budget. Also have worked with the boards to create a powerpoint about each district's budget for the informational meetings.

Financial Report - Rob Gess shared the budget to actuals in the packet. No change in guidance around spending in the last couple months. Corona Relief Fund application submitted on 12/9 and have finally received acknowledgement from the AOE on Wednesday that it has been received and they are asking for documentation submission. ESSER 1 funding meetings to plan spending and documentation

gathering for submission is in process and anticipate getting the grant submitted by March. E-finance HR/Payroll continues. All demographic data has been uploaded at this time. Still working on creating reference tables for individual employee deductions. At this time, we are running behind on the due dates because of other priorities. This is a heavy lift to get this up and running and we are doing the best we can with the resources available. Audit work continues and the team is responding to all audit documentation requests. Tim Maxham motions that the board has received and reviewed the budget to actuals for FY21 report #26754 dated 2/17/2021, Chet Bromley seconds, all in favor, motion passes.

Board Business.

6. (C29) District Equity Policy - Michael Inners motions to adopt the C29, F22, F23, D20 policies as written, Chet Bromley seconds, all in favor, motion passes.

7. (F22) Electronic Communications Use and Retention

8. (F23) Capitalization of Assets

9. (D20) Curriculum Development & Coordination

10. Contract Negotiation for Director of Student Support Services (Executive Session) - Bentley Vaughan motions to enter executive session for the purpose of contract negotiations with a potential staff member, Tim Maxham seconds, all in favor, motion passes. Board enters executive session at 7:11 p.m. Board exits executive session at 7:31 p.m. Bentley Vaughan to offer Nicholas DeVita a one year contract as Director of Student Support Services as discussed, Chet Bromley second, all in favor, motion passes.

11. Other

Closure

12. Setting the next agenda - board reorganization, policy review continued, management decision letter updates, potential notification of new hire of Admin Asst., Audit report if available

13. Adjourn - Bentley Vaughan motions to adjourn, Chet Bromley seconds, all in favor, meeting adjourns at 7:35 p.m.

From: **Carol Egan** <cegan@gisu.org>

Date: Sun, Mar 7, 2021 at 10:30 PM

Subject: letter from Carol

To: Michael Clark <mclark@gisu.org>, Michele Weaver <mweaver@gisu.org>

Dear Mr Clark and the CIUUSD Board:

I'm writing to request that you accept my resignation from my current position of .10 FTE with the school district. It has been an honor to work with the special education team at the GISU and all of the professionals in this district.

My reason for requesting resignation is due to a family health event which has meant the extended hospitalization of a family member, as well as other personal circumstances.

Please know that I will work with [Michele Weaver](#) to form an exit plan that works for the teams and families that I'm involved with.

Thank you for the opportunity to serve the Grand Isle County community. Sincerely,

Carol

Carol Egan
Special Educator
North Hero School



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Superintendent Report

March 2021

Prepared 3-9-2021

In addition to the weekly updates you are receiving from me (via email) in the form of Letters to the Faculty & Staff and Letters to the Community, I would like to make you aware of the following:

Positive cases of COVID-19 In GISU Schools

Just before February Break there we experienced multiple confirmed cases of Covid-19 at the Folsom School. We followed our procedures and sent out notifications each time a school community member may have been infectious in school. We did make the decision to move the Folsom School to remote learning for the week before vacation. [The Vermont Department of Health lists the total confirmed cases of COVID-19 at GISU Schools while infectious at 6 cases](#). Out of an abundance of caution we have communicated about 8 cases involving School Community Members.

Budgets

I'm pleased to report that all of the school district budgets passed on Town Meeting Day. Thank you to everyone who participated in the budget process and voted.

Management Decision Letter

Rob and I met with Bill Bates, Vermont Agency of Education Chief Financial Officer, and Cassandra Ryan, Vermont Agency of Education Director of Regulatory Compliance & Risk Management, on March 4, 2021. The VT AOE shared that they were communicating with the US Department of Education regarding the repayment of grant funds based on the FY 18 Management Decision Letter. They explained that at some point they expected that they would receive a bill from the US Department of Education requiring repayment and they anticipated that they would then bill the Grand Isle Supervisory Union. Cassandra explained that they really did not have an option to negotiate something different with the GISU as this was a decision of the US Department of Education. Cassandra further explained that this was a challenging situation because it was identified by Sullivan and Powers in its role as our auditor while performing the annual federal audit. She indicated that there may have been something more that could have been done if this happened during a monitoring visit performed by the VT AOE.

At this point the VT AOE has indicated they would communicate with me when they had more information about the next step. That step will likely be the GISU receiving a bill for repayment. Please remember in the FY 21 budget the GISU Board set aside about half of the funds required for repayment and in the FY 22 budgeting process we identified there would be sufficient carry forward funds to pay for the disallowed costs with previous years' carry forward

funds. Cassandra further indicated that she was concerned there may be interest charges. I indicated that would be unacceptable, as we have not been given any notice regarding how to repay the funds despite repeated requests. There seemed to be agreement on this point.

I will keep the boards informed of any additional information as it becomes available.

Vaccinations and In-Person Learning

School Staff became eligible for vaccinations on March 8, 2021. Below is a communication from Secretary of Education Dan French which went out on 3-9-2021. Our School Staff is anxious to get vaccinated. Emily and I are working to provide the most up to date information to GISU and Member District Employees. This is a quickly evolving situation.

From Secretary French

Yesterday morning registration went live for education system vaccination clinics across Vermont. Interest was clearly high, and many clinics filled rapidly. As of 8 a.m. this morning 8,367 people had registered for an appointment. In the context of the system as a whole, that is 30% of school staff registering for their first dose in 24 hours. We have made significant progress, but still have a long way to go.

Many of the educators and school staff who registered yesterday are being vaccinated today or tomorrow, and some in Rutland County registered yesterday morning for a same-day clinic held yesterday afternoon.

We're working hard with our State of Vermont agencies to make sure we offer clinics across Vermont. If you haven't seen a clinic scheduled in your area yet, we'll be working hard to get one organized in the near future. We will regularly communicate with your district or school as new appointments become available statewide.

As you know, we are implementing school staff vaccination using a number of different types of clinics, including mass vaccination sites, health care partner sites and local health district sites as well as sites operating in schools. We are working within the context of our limited but growing supply of vaccines to get all Vermont school staff vaccinated as soon as possible.

We're offering mass vaccination clinics at sites like the Double Tree in South Burlington, the Holiday Inn in Rutland, the Essex Fairgrounds and the former Southwestern Vermont College campus, where education staff from across the region can come to a central location to receive their shot. We're also working to schedule additional clinics for school districts that are small or geographically isolated to make sure everyone has a chance to be vaccinated near where they live and/or work. All vaccination sites, including those held in schools, will be open to registration by any vaccine-eligible school staff member, and, starting next week, vaccine-eligible child care

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workers as well. Every clinic will look a bit different, and some clinics may fill quickly as we work to get more appointments available.

We are grateful to those school districts and independent schools working with us to host clinics in their schools, as they are making a critical contribution to the statewide goal of vaccinating all school staff and childcare workers in Vermont.

Please continue to emphasize to your staff who have not yet been able to schedule an appointment that we will continue to bring new clinics online across the state, and will soon have more appointments available in your area.

Sincerely,

Daniel M. French Ed.D

Secretary of Education

Surveillance Testing for COVID-19

The [State of Vermont has initiated a voluntary surveillance testing program for COVID-19](#) that allows any Vermont School employee to be tested for COVID-19. GISU participated in the first two rounds of this which went well. We are scheduled for the next round of Surveillance Testing on March 16, 2021.

Inservice Equity

Here is the welcome address to our March 1, 2021 inservice:

Welcome back! I hope everyone found a way to enjoy their February break. Maybe you went on some hikes, got out and skied or rode a snowmobile, ice fished. We are very lucky to live in a state that is able to offer ways to enjoy the outdoors while remaining socially distant in a pandemic. And while I hope you did not think much about work, I know that you are dedicated educators and so likely spent time contemplating how something you may have done over break could be applied into your classroom to help our learning community be curious, creative, courageous, and capable in a diverse and ever changing world.

Our world is ever changing. That is very apparent as we come up on our one year anniversary to the COVID pandemic affecting our state and the way we delivered education. Our daily routines have changed. Our expectations have had to remain flexible for ourselves and our students as we navigated this school year. I say it every week in my letter to you and at every board meeting - I am incredibly proud of each and every one of you. I am so grateful to be a part of this learning community. We have made huge strides in moving forward despite the added work of adapting to a pandemic.

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Our world is ever changing in its increasing awareness for diversity and inclusion in all systems. The past year has also spotlighted, more than ever before, some of the systemic inequities within our country. On a local level, we experienced inequities in what resources were available for families in relation to accessing the internet, families' access to childcare, healthcare, foodservice, and other essential needs. As a country, inequities in our systems in relation to racial justice have been brought to the forefront. This has caused many companies to examine, update, and implement equity policies and practices.

The GISU has been ensuring equity practices prior to this. As you recall, when drafting the mission, you as educators, outlined the necessity to include a description of the world as "diverse and ever changing." By acknowledging that the world is diverse, including diversity discussions when contemplating materials for your classroom, and problem-solving equity issues when distributing resources in the classroom, we have already begun work to ensure equitable practices within our organization. Our school counselors have embedded equity conversations in work with students, our library media specialists are engaging in professional development to understand how to ensure authentic representation of diverse perspectives and peoples, and classroom teachers work every day to create a safe space to prepare, process, and respond to students, families, and peers.

With overwhelming support from community members, our boards have passed the District Equity Policy. This policy ensures that GISU and its member districts are committed to the success of every student, regardless of race, ethnicity, religion, family economics, class, geography, ability, language, gender, sexual orientation, gender identity or initial proficiencies. With the formal implementation of this policy, the District will incorporate principles of equity within all policies, programs, operations, practices, and resource allocations. The full policy can be found on the GISU website.

As you have seen from the agenda, today's work will focus on using data to reflect on student growth and establishing a picture of how our students have been progressing so far this year. The second focus of today is an Exploration of Equity and the effect on our work. We are excited to partner with Outright Vermont (LGBTQIA+) and Changing Perspectives (disabilities) to offer some of the beginning conversations into a focused implementation of the district equity policy as well as introduce a tool that will help us bring an equity lens to our teaching, instruction and decision-making processes. Each of us bring our own experiences and perspectives into these conversations - that is the beauty of diversity. I encourage you to keep in mind the following from Claudia Brind-Woody, VP & Managing Director of IBM, "Inclusivity means not 'just we're allowed to be there,' but we are valued. I've always said: smart teams will do amazing things, but truly diverse teams will do impossible things."

Community Meetings

I continue to hold a weekly Superintendent's Meeting every Wednesday night at 6:00 p.m.; these have been happening since the dismissal in the spring, and will continue for at least as long as the GISU is in a Hybrid or Remote learning environment. The link for the meetings is always available in my community letter and is also [here](#) (It always stays the same).

Single Audit

We continue to make good progress on the audits. Below is an update from Rick Brigham, sent on March 5, 2021 who is leading the process:

We are working as best we can on keeping all the audits moving forward.

With tax season under way I have a much more limited staff but we are continuing good progress.

Our primary focus has been to complete the three schools by the end of March.

GISU will take us a bit more time, we have made some progression on the financial audit but have not started the single audit.

The due dates for the single audit have been extended to 6/30/21 so that will not be an issue.

I am hopeful to come back up to GISU next week and do work on site. I was hoping for Wednesday and Thursday if that works for your team?

Have a good weekend.

Tuition Lawsuit

Federal courts have recently ruled that South Hero School District and Champlain Island Unified Union School District cannot deny tuition reimbursement requests, regardless of a school's religious affiliation or activities. In light of this ruling and the Agency of Education's rescission of its "Best Practices" guidance on tuition payments to independent schools, we will not require certifications concerning the use of public funds for religious instruction from independent schools as a condition of making tuition payments. Any such tuition payments, however, will be made without prejudice to the school district, which will expressly reserve its right to request such certifications in the future as this area of the law continues to evolve.

P-EBT Update

(Adapted from an AOE Memo sent on March 3, 2021)

The AOE is partnering with the Department for Children and Families (DCF) to issue Pandemic Electronic Benefits Transfer (P-EBT) to eligible households for the 20-21 School Year. Last year, with school's help, Vermont was able to issue over \$14 million in P-EBT benefits to Vermont households. This school year, Vermont estimates we will be distributing almost \$30 million in benefits.

Initially, DCF had planned to create an electronic portal for schools to submit information about eligible students. However, DCF has hit some technical hurdles with developing that platform. In order to get these benefits out to households as quickly as possible, Vermont AOE made the decision that AOE will collect the data on behalf of DCF using our existing Electronic File Transfer platform, as we did last spring.

GISU received information that support from Dave Brisson, our data manager, will be critical in the process. The VT AOE has asked that superintendents make sure that data managers are up to speed and available to be involved in this critical work over the next several weeks.

All of the information on P-EBT implementation for the 20-21 School Year can be found in the [P-EBT section of AOE's COVID-19 response page](#). This includes [P-EBT Frequently Asked Questions for Schools](#), as well as a [Memo on Preliminary Guidance on P-EBT for School Year 2020-21](#). Next week, the VT AOE will share the template that will be used to collect P-EBT information and provide guidance on the submission process.

Uses of Elementary and Secondary School Emergency Relief (ESSER) Funds and Allocations

ESSER is a massive federal support program to help address the academic and social emotional needs of students. As a federal program there are specific rules which must be strictly adhered to. Below are the allocation amounts that have been awarded to the GISU as well as general guidelines about how the money may be used. There will be much more on this program as the spring progresses.

ESSER 1 Allocation: \$274,448 To be spent by 2022

ESSER 2 Allocation \$1,155,849: To be spent by 2023

ESSER 3 Allocation \$TBD: To be spent by 2024

LEAs that receive ESSER funds may spend them on the following allowable uses:

1. Purchase educational technology (including hardware, software, connectivity and assistive technology) for students,
2. Purchase sanitation supplies/contract with vendors to sanitize and clean LEA facilities,
3. Provide mental health services and supports,
4. Plan and implement summer, extended and afterschool learning opportunities for students,
5. Support other activities necessary to maintain LEA operations, services and employment of existing staff,
6. Plan for and coordinate continuity of learning and continuity of operations during longterm closures,
7. Support activities to meet the unique needs of low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, students in foster care, and other vulnerable populations,
8. Provide professional development and training for LEA staff on sanitation and minimizing the spread of infectious disease,
9. Coordinate COVID-19 preparedness and response efforts with local units of government,
10. Provide principals and other school leaders with resources to address individual school needs,
11. Develop and implement procedures and systems to improve LEA preparedness and response efforts,
12. Support any activity authorized by the Elementary and Secondary Education Act of 1965 as amended (ESEA), the Individuals with Disabilities Education Act (IDEA), the Adult Education and Family Literacy Act, the Carl C. Perkins Career and Technical Education Act (Perkins), or the McKinney-Vento Homeless Assistance Act, not addressed above.

Recovery Team

The VT AOE has published its first document about the expectations of the recovery phase of the pandemic response. Every Supervisory Union will be required to create a Recovery Team and develop a Recovery Plan. The Recovery Plan will focus on three major areas: Socioemotional functioning, mental health, and well-being; Student engagement; and Academic achievement and success. There will be more to come in the area, however at this point here is a link to the [VT AOE Recovery Plan Tool Kit](#).

Challenges with Staffing

Staffing and finding qualified substitutes continue to be challenging. Here is an excerpt from an email sent me by a principal regarding a staffing situation on one day in the last month “Out of my core 12 teachers/special educators, I have 7 out today. One is quarantining, two are awaiting Covid results, and the other 4 have non-covid related illnesses or prescheduled medical appointments. I also have 2 paras out for similar reasons, and they are the folks I often call on to step in and sub. My other in-house person who can step in is recovering from Covid and not back to 100% yet, but I will have to ask her to help. We have one sub. As you know, it's instructionally challenging.” Our faculty, staff, administrators, students, parents and community have worked hard to make sure students' education is supported. I am thankful for this hard work and creative problem solving which happens throughout the supervisory union every day.

Additional Support

I think it is likely that when ESSER 3 allocations are announced it is possible the GISU will be allocated somewhere around \$2.5 million dollars to be spent by 2024. As hard as our central office staff work, I am concerned our current staffing working behind the scenes does not have the time and resources to manage this massive workload increase with all of the requirements that come along with federal grant management. I anticipate that at this month's GISU meeting, I will be making a proposal to add additional support to the central office staff for at least as long as we are having to administer the ESSER program and all of the requirements which come with it.

Thank you to Teachers, Support Staff, and Administrators

Our teachers, support staff and administrators are INCREDIBLE. I'm so proud of the flexibility that everyone has had as we all worked hard to ensure that all members of the GISU learning community are curious, creative, courageous, and capable to pursue their aspirations in a diverse and ever changing world. Our educators do an amazing job of supporting students in these very challenging times every day.

THANK YOU TEACHERS, SUPPORT STAFF, ADMINISTRATORS, STUDENTS, PARENTS, COMMUNITY MEMBERS, and SCHOOL BOARD MEMBERS!

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3 March 2021

Dear Parents, Guardians & Community members,

Thank you to the community throughout the GISU for supporting the school budgets in all three school districts (Alburgh, South Hero, and the Champlain Islands Unified Union School District).

Yesterday Governor Scott announced that beginning next week Vermont Educators would become eligible to receive COVID-19 vaccinations. There were many questions about how this process would work and the Governor promised more details at his Friday press conference. What was clear is the educator vaccinations would not use the current process Vermont is using. Instead specific educator clinics would be set up using the Johnson and Johnson vaccine and/or educators would need to use the Federal Pharmacy Program. One of the goals of this vaccination program, according to the state, is to provide a layer of protection to students, faculty, and staff in the effort to return more students more in-person learning. GISU is committed to returning as many students as possible to as much in-person learning as possible while keeping students, faculty, staff, and the community safe. We do this by following the Vermont Department of Health and Vermont Agency of Education Guidelines. The number one limiting guideline which currently holds us back from having more students participating in-person learning is spacing guidelines. It is currently unclear what effect vaccinating educators will have on the VDH and VT AOE guidelines on spacing. As always, we will use the VDH and VT AOE Guidelines to make decisions that will keep students, faculty, staff, and the community safe when considering returning more students to in-person learning.

We also currently have approximately 15% of families, across the Supervisory Union, who make the choice to have their students only participate in school remotely. If at some point GISU schools were to return to five days a week of in-person learning for students, it would be unlikely GISU would be able to continue with our remote learning option in its current configuration. Returning to a five day a week in-person schedule would also likely eliminate the hybrid option. Please keep in mind it is not possible to make any changes unless and until the VDH and VT AOE guidelines change. I plan to talk about vaccines, guidelines, and in-person configurations at the weekly community meetings I hold each Wednesday evening at 6:00 p.m. over the next couple of weeks. All members of the community are invited to join to hear about the current situation and what we are thinking as well as to share what you are thinking about and hoping for as parents and community members. This time is an important time for you to provide inputs.

Based on the VDH COVID-19 Dashboard, cases of COVID-19 across Grand Isle County look like they may be increasing. Yesterday, there were 5 new cases; and in the last 14 days there were 22 confirmed cases of COVID-19 in Grand Isle County. The best things you can do to slow the spread of Covid-19 are:

- Make sure you and your child are wearing a mask.

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- Make sure you and your child are washing your hands.
- Maintaining 6 ft of physical distancing.
- Stay home and keep your child home if you or your child are sick.
- Call your primary care provider if you or your child have symptoms of COVID-19.

COVID-19 symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. The [Vermont Department of Health's Website](#) has lots of information about best practices related to COVID-19.

GISU Counselor Corner

Each month the Guidance Counselor throughout the GISU plan to share information through a newsletter. Please view the most recent newsletter [here](#).

Community Meeting

Wednesday, March 3, 2021 at 6:00 p.m.

The link and telephone number for this week's community meeting are below. I plan to talk about vaccinations, guidelines, and implications of possibly changing our education model. There will be a time in the meeting for community members to share their perspective and hopes, as well as to ask questions.

[Join with Google Meet](#)

meet.google.com/yzd-szwo-tqi

[Join by phone](#)

(US) +1 573-349-3062 PIN: 810 989 343#

Thank you for working with us to support the GISU mission to ensure all members of the Grand Isle Supervisory Union Learning Community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

10 March 2021

Dear Parents, Guardians & Community members,

Based on the [VDH COVID-19 Dashboard, cases of COVID-19](#) across Grand Isle County are increasing. Yesterday, there were 3 new cases; and in the last 14 days there were 28 confirmed cases of COVID-19 in Grand Isle County. This is a more than 27% increase over last week. As a reminder - the best things you can do to slow the spread of Covid-19 are:

- Make sure you and your child are wearing a mask.
- Make sure you and your child are washing your hands.
- Maintaining 6 ft of physical distancing.
- Stay home and keep your child home if you or your child are sick.
- Call your primary care provider if you or your child have symptoms of COVID-19.

COVID-19 symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. The [Vermont Department of Health's Website](#) has lots of information about best practices related to COVID-19.

The Vermont Department of Health and Agency of Education vaccine clinics for educators has begun. The effort to vaccinate school staff is massive and people are working hard to make it happen. Some of our educators have received the vaccine many more have appointments in the future, are on waiting lists, or hoping for a future appointment. Vermont has been clear that the process would start slowly and then ramp up.

I've been having conversations with different stakeholders and have shared that GISU is committed to returning as many students as possible to as much in-person learning as possible while keeping students, faculty, staff, and the community safe. We do this by following the Vermont Department of Health and Vermont Agency of Education Guidelines. **The number one limiting guideline which currently holds us back from having more students participating in-person learning is spacing guidelines.** When the Governor states that he wants more students returning to in-person learning it is important for him to remember it is his Department of Health's and Agency of Education's guidelines which are limiting this return and that those guidelines are established to keep students safe. It is currently unclear what effect vaccinating educators will have on the VDH and VT AOE guidelines on spacing. As always, we will use the VDH and VT AOE Guidelines to make decisions that will keep students, faculty, staff, and the community safe when considering returning more students to in-person learning.

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We also currently have approximately 10-15% of families, across the Supervisory Union, who make the choice to have their students only participate in school remotely. At some point, when GISU schools return to five days a week of in-person learning for students, it would be unlikely GISU would be able to continue with our remote learning option in its current configuration. Returning to a five day a week in-person schedule would also likely eliminate the hybrid option. **Please keep in mind it is not possible to make any changes unless and until the VDH and VT AOE guidelines change.** I talked about vaccines, guidelines, and in-person configurations at the weekly community meeting last Wednesday evening at 6:00 p.m. and will continue this focus over the next couple of weeks. All members of the community are invited to join to hear about the current situation and what we are thinking as well as to share what you are thinking about and hoping for as parents and community members. This time is an important time for you to provide inputs.

Community Meeting

Wednesday, March 10, 2021 at 6:00 p.m.

The link and telephone number for this week's community meeting are below. I plan to talk about vaccinations, guidelines, and implications of possibly changing our education model. There will be a time in the meeting for community members to share their perspective and hopes, as well as to ask questions.

[Join with Google Meet](#)

meet.google.com/yzd-szwo-tqi

[Join by phone](#)

(US) +1 573-349-3062 PIN: 810 989 343#

Thank you for working with us to support the GISU mission to ensure all members of the Grand Isle Supervisory Union Learning Community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

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802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

11 March 2021

Dear Parents/Guardians and Staff,

This morning, March 11, 2021, we learned that a person in our Alburgh Elementary School learning community tested positive for COVID-19. Out of an abundance of caution we moved the Kindergarten to remote learning today. This morning, we met with the Vermont Department of Health and worked to identify everyone who might be considered a close contact. We have also reached out by telephone to any member of the Alburgh/GISU learning community who might be considered to be a close contact and have provided them with information about the need to quarantine. Based on the possible exposure date, the last day of the quarantine period is March 23, 2021. Students in this group will return to in-person learning on Thursday, March 25, 2021. VDH has confirmed the school is safe for students and staff not in the Kindergarten cohort or identified as close contacts to return to the school any time. We will remain in contact with the VDH and will take the steps necessary to protect the health of all our students and staff.

Thank you for understanding that, due to medical privacy laws, we are not able to release the name of the individual with COVID-19. We ask for compassion and sensitivity for all those involved. We are closely monitoring this situation and will provide you with updated information as it becomes available. The VDH has advised that the Alburgh Education & Community Center is safe to remain open for school in the same model it was operating before the COVID-19 confirmation.

What can you do?

We recommend that you take action to help limit the spread of COVID-19, even if your child is not experiencing symptoms. This includes:

- Making sure your child is wearing a mask.
- Making sure your child is washing their hands.
- Maintaining 6 ft of physical distancing.

- Keeping your child home if they are sick.
- Calling your primary care provider if you or your child have symptoms of COVID-19.

COVID-19 symptoms include fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting, and diarrhea. Parents and guardians of students exhibiting symptoms are asked to contact their family physician, the VDH, our District Nurse Emily Dousevich (edousevich@gisu.org) and their school health assistant. Staff exhibiting symptoms are asked to do the same in addition to notifying the District Human Resources Department. As always, the safety and well-being of our students, staff and families is our top priority. For more information about COVID-19, its spread, and contact tracing, please refer to this [link from the Vermont Department of Health](#).

If you have questions, please do not hesitate to contact me or your child's principal.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

Beth Hemingway

Beth Hemingway
Alburgh Education and Community Center
Principal

GRAND ISLE SUPERVISORY UNION

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17 March 2021

Dear Parents, Guardians & Community members,

As you know, I've been having conversations with different stakeholders and have shared that GISU is committed to returning as many students as possible to as much in-person learning as possible while keeping students, faculty, staff, and the community safe. We do this by following the Vermont Department of Health and Vermont Agency of Education Guidelines. **The number one limiting guideline which currently holds us back from having more students participating in-person learning is spacing guidelines.** We have had the maximum number of students back that the guidelines allow since the distancing guideline was reduced from 6 feet for all students to 3 feet for students in grades k-6.

Over the last couple of weeks I've devoted the Weekly Community Meeting Time to hearing from the community about this important topic. I'll do so again this week and next week. So far, feedback from the community has been pretty light and I'd love to have more feedback from parents. **Please keep in mind it is not possible to make any changes unless and until the VDH and VT AOE guidelines change.**

Another important thing the GISU is working on is a proficiency based report card. At our February 3, 2021 Community Meeting, [Megan Grube the GISU Curriculum Director shared a proficiency grading presentation](#). Our new report card is a proficiency based report card and tells about the most important learning for a grade and the students most recent progress. This is different from averaging across multiple assignments. Think of this like your driver's test; your successful parallel parking on with the test instructor is what counts; it doesn't matter if you had 20 or 200 unsuccessful practice attempts with your driver's education instructor. [Please see this letter for more information](#). We will devote the March 31, 2021 Community Meeting to getting feedback about the GISU new report card.

Community Meeting

Wednesday, March 17, 2021 at 6:00 p.m.

The link and telephone number for this week's community meeting are below. I plan to talk about vaccinations, guidelines, and implications of possibly changing our education model. There will be a time in the meeting for community members to share their perspective and hopes, as well as to ask questions.

[Join with Google Meet](#)

meet.google.com/yzd-szwo-tqi

[Join by phone](#)

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Thank you for working with us to support the GISU mission to ensure all members of the Grand Isle Supervisory Union Learning Community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Report # 27017

Statement Code: 2FunObj BA

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020		
101 General Fund								
1101 Title I								
1. 101-1101-5260-000-00-00-0 Title I Unemployment	0.00	91.53	0.00	91.53	(91.53)	0.00		
TOTAL 1101 Title I	\$0.00	\$91.53	\$0.00	\$91.53	\$(91.53)	\$0.00		
1105 Literacy								
2. 101-1105-5220-000-00-00-0 Fica	0.00	0.00	0.00	0.00	0.00	30.25		
3. 101-1105-5320-000-00-00-0 Literacy/- Contracted Staff Train	0.00	0.00	0.00	0.00	0.00	395.48		
TOTAL 1105 Literacy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.73		
1200 Special Education								
4. 101-1200-5110-000-00-00-0 Teachers Salaries	558,826.30	339,018.53	207,448.67	546,467.20	12,359.10	449,696.75		
5. 101-1200-5114-000-00-00-0 Special Education Tutoring	3,000.00	0.00	0.00	0.00	3,000.00	472.50		
6. 101-1200-5210-000-00-00-0 Special Ed Health Insurance	105,624.00	65,960.44	28,268.44	94,228.88	11,395.12	98,982.32		
7. 101-1200-5215-000-00-00-0 Health Reimbursement Acct.	26,800.00	2,405.33	0.00	2,405.33	24,394.67	11,257.97		
8. 101-1200-5220-000-00-00-0 Special Ed FICA	42,750.21	24,606.34	16,192.68	40,799.02	1,951.19	32,879.37		
9. 101-1200-5230-000-00-00-0 Special Ed Life Insurance	1,184.00	58.80	0.00	58.80	1,125.20	2,742.39		
10. 101-1200-5240-000-00-00-0 Special Ed Retirement	9,503.31	7,974.00	0.00	7,974.00	1,529.31	9,082.12		
11. 101-1200-5250-000-00-00-0 Special Ed Workers Comp	4,979.00	4,555.81	0.00	4,555.81	423.19	5,850.88		
12. 101-1200-5260-000-00-00-0 Special Ed Unemployment	1,262.60	760.75	0.00	760.75	501.85	1,017.00		
13. 101-1200-5270-000-00-00-0 Special Ed Professional Develop. Train	17,500.00	0.00	0.00	0.00	17,500.00	0.00		
14. 101-1200-5280-000-00-00-0 Special Ed Dental	1,645.00	4,345.60	1,974.27	6,319.87	(4,674.87)	5,700.44		
15. 101-1200-5281-000-00-00-0 Special Ed Vision	1,645.00	1,361.78	583.13	1,944.91	(299.91)	2,134.95		
16. 101-1200-5290-000-00-00-0 Special Ed Professional Development	5,500.00	1,095.50	0.00	1,095.50	4,404.50	6,617.81		
17. 101-1200-5320-000-00-00-0 Contracted Services	72,702.00	49,283.35	0.00	49,283.35	23,418.65	198,928.37		
18. 101-1200-5330-000-00-00-0 Purchased Prof. Services	131,995.00	0.00	0.00	0.00	131,995.00	24,776.35		
19. 101-1200-5513-000-00-00-0 Student Special Ed Travel	338,568.00	139,753.08	100,610.08	240,363.16	98,204.84	286,856.42		
20. 101-1200-5540-000-00-00-0 Special Ed Advertising	0.00	0.00	0.00	0.00	0.00	43.00		
21. 101-1200-5561-000-00-00-0 Tuition	2,208,504.79	548,259.02	651,878.70	1,200,137.72	1,008,367.07	1,250,045.18		
22. 101-1200-5580-000-00-00-0 Special Ed Travel	3,000.00	3,925.29	0.00	3,925.29	(925.29)	22,297.42		

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
23. 101-1200-5610-000-00-00-0 Supplies and Materials	8,750.00	713.96	0.00	713.96	8,036.04	2,760.82
24. 101-1200-5730-000-00-00-0 Equipment	6,000.00	0.00	0.00	0.00	6,000.00	0.00
25. 101-1200-5810-000-00-00-0 Sp Ed Membership Dues	0.00	770.00	0.00	770.00	(770.00)	0.00
TOTAL 1200 Special Education	\$3,549,739.21	\$1,194,847.58	\$1,006,955.97	\$2,201,803.55	\$1,347,935.66	\$2,412,142.06
1201 Essential Early Education						
26. 101-1201-5110-000-00-00-0 EEE Teachers Salaries	106,011.00	37,082.11	1,184.36	38,266.47	67,744.53	140,380.80
27. 101-1201-5210-000-00-00-0 EEE Health Insurance	6,400.00	0.00	0.00	0.00	6,400.00	3,081.86
28. 101-1201-5220-000-00-00-0 EEE Teachers FICA	8,109.84	2,825.65	90.60	2,916.25	5,193.59	10,555.82
29. 101-1201-5230-000-00-00-0 EEE Teachers Life Ins.	202.00	13.97	0.00	13.97	188.03	65.44
30. 101-1201-5250-000-00-00-0 EEE Teachers Workers' Comp	989.00	859.64	0.00	859.64	129.36	934.31
31. 101-1201-5260-000-00-00-0 EEE Teachers Unemployment	260.80	274.59	0.00	274.59	(13.79)	366.12
32. 101-1201-5270-000-00-00-0 EEE Teachers Training / Prof Developmen	1,500.00	0.00	0.00	0.00	1,500.00	0.00
33. 101-1201-5280-000-00-00-0 EEE Teachers Dental	509.00	112.60	0.00	112.60	396.40	621.22
34. 101-1201-5281-000-00-00-0 EEE Teachers Vision	89.00	37.12	0.00	37.12	51.88	146.67
35. 101-1201-5290-000-00-00-0 EEE Professional Development	500.00	0.00	0.00	0.00	500.00	0.00
36. 101-1201-5300-000-00-00-0 EEE Purchased Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00
37. 101-1201-5513-000-00-00-0 Spec.Ed. Student Transportation	1,000.00	0.00	0.00	0.00	1,000.00	100.92
38. 101-1201-5580-000-00-00-0 EEE Travel	2,500.00	0.00	0.00	0.00	2,500.00	924.49
39. 101-1201-5610-000-00-00-0 EEE Supplies	1,500.00	0.00	0.00	0.00	1,500.00	154.81
40. 101-1201-5730-000-00-00-0 EEE - Equipment	1,000.00	0.00	0.00	0.00	1,000.00	219.00
TOTAL 1201 Essential Early Education	\$131,570.64	\$41,205.68	\$1,274.96	\$42,480.64	\$89,090.00	\$157,551.46
1410 Miscellaneous Programs						
41. 101-1410-5130-000-00-00-0 Humanities Camp Stipends	0.00	2,400.00	0.00	2,400.00	(2,400.00)	2,400.00
42. 101-1410-5220-000-00-00-0 Humanities - FICA	0.00	183.60	0.00	183.60	(183.60)	183.60
TOTAL 1410 Miscellaneous Programs	\$0.00	\$2,583.60	\$0.00	\$2,583.60	\$(2,583.60)	\$2,583.60
1423 Extended Year Services Pre-School						
43. 101-1423-5110-000-00-00-0 Extended Year EEE - Salaries	0.00	52.50	0.00	52.50	(52.50)	0.00

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Report # 27017

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
44. 101-1423-5220-000-00-00-0 Extended Year EEE - Fica	0.00	4.02	0.00	4.02	(4.02)	0.00
TOTAL 1423 Extended Year Services Pre-School	\$0.00	\$56.52	\$0.00	\$56.52	\$(56.52)	\$0.00
1900 COVID-19						
45. 101-1900-5290-000-00-00-0 COVID-19 Professional Development	0.00	50.00	279.00	329.00	(329.00)	0.00
46. 101-1900-5580-000-00-00-0 COVID-19 Travel	0.00	176.00	0.00	176.00	(176.00)	0.00
47. 101-1900-5610-000-00-00-0 COVID-19 Supplies	0.00	1,341.58	0.00	1,341.58	(1,341.58)	0.00
TOTAL 1900 COVID-19	\$0.00	\$1,567.58	\$279.00	\$1,846.58	\$(1,846.58)	\$0.00
2134 Local - Shared Nursing						
48. 101-2134-5110-000-00-00-0 GISU District Nurse	49,244.00	29,429.85	18,393.65	47,823.50	1,420.50	46,050.00
49. 101-2134-5112-000-00-00-0 GISU District Nurse Substitute	0.00	150.00	0.00	150.00	(150.00)	0.00
50. 101-2134-5210-000-00-00-0 Nurse Health	19,364.00	13,525.33	5,796.49	19,321.82	42.18	17,121.60
51. 101-2134-5215-000-00-00-0 Health Reimbursement Acct.	4,500.00	1,601.98	0.00	1,601.98	2,898.02	1,988.05
52. 101-2134-5220-000-00-00-0 GISU Nurse - Fica	3,767.17	1,746.92	1,523.60	3,270.52	496.65	2,907.97
53. 101-2134-5230-000-00-00-0 Nurse Life Ins.	126.00	0.00	0.00	0.00	126.00	0.00
54. 101-2134-5240-000-00-00-0 Nurse - Retirement	0.00	1,329.00	0.00	1,329.00	(1,329.00)	1,308.00
55. 101-2134-5250-000-00-00-0 Nurse - Workers' Comp	444.00	399.32	0.00	399.32	44.68	410.57
56. 101-2134-5260-000-00-00-0 Nurse - Unemployment Comp	130.40	91.53	0.00	91.53	38.87	122.04
57. 101-2134-5280-000-00-00-0 Nurse Dental	1,255.00	878.22	376.35	1,254.57	0.43	1,254.57
58. 101-2134-5281-000-00-00-0 Nurse Vision	149.00	108.22	46.31	154.53	(5.53)	148.61
59. 101-2134-5290-000-00-00-0 Professional Development	1,500.00	0.00	0.00	0.00	1,500.00	0.00
60. 101-2134-5610-000-00-00-0 GISU Nurse Supplies/Expense	0.00	559.30	0.00	559.30	(559.30)	1,070.00
TOTAL 2134 Local - Shared Nursing	\$80,479.57	\$49,819.67	\$26,136.40	\$75,956.07	\$4,523.50	\$72,381.41
2140 Psychoeducational Evals						
61. 101-2140-5330-000-00-00-0 Psych Evaluations	76,584.00	0.00	0.00	0.00	76,584.00	25,256.76
TOTAL 2140 Psychoeducational Evals	\$76,584.00	\$0.00	\$0.00	\$0.00	\$76,584.00	\$25,256.76
2150 SLP						
62. 101-2150-5110-000-00-00-0 SLP Salaries	136,107.17	97,849.61	58,473.14	156,322.75	(20,215.58)	112,233.40

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
63. 101-2150-5115-000-00-00-0 SLP Aide	0.00	24,655.01	0.00	24,655.01	(24,655.01)	34,662.68
64. 101-2150-5210-000-00-00-0 SLP Health Insurance	23,775.00	21,968.40	6,295.19	28,263.59	(4,488.59)	15,077.38
65. 101-2150-5215-000-00-00-0 Health Reimbursement Acct.	6,850.00	535.13	0.00	535.13	6,314.87	4,230.76
66. 101-2150-5220-000-00-00-0 SLP FICA	10,412.20	8,918.07	4,567.99	13,486.06	(3,073.86)	9,779.17
67. 101-2150-5230-000-00-00-0 SLP Life Insurance	214.00	12.50	0.00	12.50	201.50	110.30
68. 101-2150-5240-000-00-00-0 SLP Retirement	1,369.00	2,329.17	0.00	2,329.17	(960.17)	1,500.37
69. 101-2150-5250-000-00-00-0 SLP Workers' Comp	1,262.00	1,103.69	0.00	1,103.69	158.31	971.42
70. 101-2150-5260-000-00-00-0 SLP Unemployment	391.20	274.59	0.00	274.59	116.61	366.12
71. 101-2150-5280-000-00-00-0 SLP Dental	1,727.00	1,855.99	577.09	2,433.08	(706.08)	1,663.65
72. 101-2150-5281-000-00-00-0 SLP Vision	319.00	393.34	83.03	476.37	(157.37)	319.46
73. 101-2150-5320-000-00-00-0 SLP Purchased Professional Services	11,500.00	0.00	0.00	0.00	11,500.00	9,738.75
74. 101-2150-5580-000-00-00-0 SLP Travel	500.00	0.00	0.00	0.00	500.00	229.83
75. 101-2150-5610-000-00-00-0 SLP Supplies	3,000.00	0.00	0.00	0.00	3,000.00	150.00
76. 101-2150-5730-000-00-00-0 SLP Equipment	5,000.00	0.00	0.00	0.00	5,000.00	0.00
TOTAL 2150 SLP	\$202,426.57	\$159,895.50	\$69,996.44	\$229,891.94	\$(27,465.37)	\$191,033.29
2151 SLP Prek						
77. 101-2151-5110-000-00-00-0 EEE SLP Salaries	64,889.00	36,302.80	36,498.05	72,800.85	(7,911.85)	46,687.36
78. 101-2151-5210-000-00-00-0 EEE SLP Health Insurance	11,612.25	13,525.33	5,796.49	19,321.82	(7,709.57)	10,272.96
79. 101-2151-5215-000-00-00-0 EEE SLP - HRA	3,375.00	0.00	0.00	0.00	3,375.00	5,903.84
80. 101-2151-5220-000-00-00-0 EEE SLP FICA	4,964.01	2,489.00	2,858.80	5,347.80	(383.79)	3,141.22
81. 101-2151-5230-000-00-00-0 EEE SLP Life Ins	75.00	4.41	0.00	4.41	70.59	44.10
82. 101-2151-5250-000-00-00-0 EEE SLP Workers' Comp	565.50	526.18	0.00	526.18	39.32	419.27
83. 101-2151-5260-000-00-00-0 EEE SLP Unemployment	75.75	274.59	0.00	274.59	(198.84)	366.12
84. 101-2151-5280-000-00-00-0 EEE SLP Dental	565.50	903.57	435.43	1,339.00	(773.50)	658.89
85. 101-2151-5281-000-00-00-0 EEE SLP Vision	193.50	241.04	119.06	360.10	(166.60)	191.68
86. 101-2151-5580-000-00-00-0 EEE SLP Travel	1,000.00	0.00	0.00	0.00	1,000.00	63.22
87. 101-2151-5610-000-00-00-0 EEE SLP Supplies	2,000.00	0.00	0.00	0.00	2,000.00	0.00
TOTAL 2151 SLP Prek	\$89,315.51	\$54,266.92	\$45,707.83	\$99,974.75	\$(10,659.24)	\$67,748.66

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2212 Curriculum Development - Con Admin						
88. 101-2212-5110-000-00-00-0 Curriculum Coordinator	52,276.12	22,253.70	8,198.73	30,452.43	21,823.69	100,487.18
89. 101-2212-5210-000-00-00-0 Curr Coordinator Health	8,617.50	1,819.86	0.00	1,819.86	6,797.64	10,417.33
90. 101-2212-5215-000-00-00-0 Curr Coordinator - HRA	0.00	1,382.59	0.00	1,382.59	(1,382.59)	905.58
91. 101-2212-5220-000-00-00-0 FICA/Med	3,999.13	1,682.21	627.32	2,309.53	1,689.60	8,085.62
92. 101-2212-5230-000-00-00-0 Curriculum Coordinator Life Ins.	100.80	35.40	0.00	35.40	65.40	210.00
93. 101-2212-5231-000-00-00-0 Curriculum Coord. Retirement	2,091.04	0.00	0.00	0.00	2,091.04	0.00
94. 101-2212-5240-000-00-00-0 Curriculum Coordinator Retirement	0.00	2,664.22	0.00	2,664.22	(2,664.22)	15,547.06
95. 101-2212-5250-000-00-00-0 Curric Coord Workers Comp	374.00	423.91	0.00	423.91	(49.91)	697.22
96. 101-2212-5260-000-00-00-0 Curric Coord Unemployment	52.00	91.53	0.00	91.53	(39.53)	91.53
97. 101-2212-5270-000-00-00-0 Curr Dev - Tuition/Prof Dev/Training	3,876.00	2,929.00	0.00	2,929.00	947.00	400.00
98. 101-2212-5280-000-00-00-0 Curr Coordinator Dental	70.00	187.65	80.44	268.09	(198.09)	851.04
99. 101-2212-5281-000-00-00-0 Curr Coordinator Vision	0.00	38.15	16.37	54.52	(54.52)	185.45
100. 101-2212-5282-000-00-00-0 LTD Ins	0.00	26.25	0.00	26.25	(26.25)	131.25
101. 101-2212-5290-000-00-00-0 Curric. Devel. - In service/PD expenses	300.00	0.00	0.00	0.00	300.00	4,408.94
102. 101-2212-5320-000-00-00-0 Curr Dev-Staff Training	2,000.00	0.00	0.00	0.00	2,000.00	578.13
103. 101-2212-5580-000-00-00-0 Curr Coord Travel	1,500.00	0.00	0.00	0.00	1,500.00	179.80
104. 101-2212-5610-000-00-00-0 Curric. Devel. - Supplies	500.00	0.00	0.00	0.00	500.00	42.07
105. 101-2212-5640-000-00-00-0 Curr Coordinator - Books	300.00	118.90	0.00	118.90	181.10	160.85
106. 101-2212-5670-000-00-00-0 Curriculum Software	0.00	0.00	0.00	0.00	0.00	4,098.25
107. 101-2212-5730-000-00-00-0 Curriculum - Equipment/Software	500.00	0.00	0.00	0.00	500.00	0.00
108. 101-2212-5810-000-00-00-0 Curr Coord - Dues/Fees/Subscriptions	900.00	868.00	0.00	868.00	32.00	1,740.50
TOTAL 2212 Curriculum Development - Con Admin	\$77,456.59	\$34,521.37	\$8,922.86	\$43,444.23	\$34,012.36	\$149,217.80
2321 GISU Assessment						
109. 101-2321-5110-000-00-00-0 Gisu Assessment-salary	415,183.24	311,925.45	57,122.44	369,047.89	46,135.35	386,872.46
110. 101-2321-5111-000-00-00-0 GISU Treasurer	3,000.00	709.43	671.26	1,380.69	1,619.31	3,000.00
111. 101-2321-5112-000-00-00-0 GISU Board of Ed Svc - Secretary	500.00	3,600.00	0.00	3,600.00	(3,100.00)	900.00
112. 101-2321-5210-000-00-00-0 Gisu Assessment-health	92,682.14	75,993.03	10,338.54	86,331.57	6,350.57	102,761.34
113. 101-2321-5215-000-00-00-0 Health Reimbursement Acct.	23,850.00	15,905.60	0.00	15,905.60	7,944.40	17,517.30

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114. 101-2321-5220-000-00-00-0 Gisu Assessment-fica	32,029.27	23,859.28	4,454.62	28,313.90	3,715.37	30,037.04
115. 101-2321-5230-000-00-00-0 GISU Assessment - Life	1,057.00	4,281.62	0.00	4,281.62	(3,224.62)	404.19
116. 101-2321-5240-000-00-00-0 Gisu Assessment-employee Retirement	12,121.39	10,808.72	1,106.77	11,915.49	205.90	11,942.57
117. 101-2321-5250-000-00-00-0 Workers Comp - GISU employees	2,721.40	3,366.71	0.00	3,366.71	(645.31)	2,978.92
118. 101-2321-5260-000-00-00-0 Gisu Assessment-unemployment Comp	703.60	708.18	0.00	708.18	(4.58)	732.24
119. 101-2321-5280-000-00-00-0 Gisu Assessment-dental	3,831.00	4,203.84	664.23	4,868.07	(1,037.07)	5,765.20
120. 101-2321-5281-000-00-00-0 Gisu Assessment-vision	1,251.00	1,299.86	234.52	1,534.38	(283.38)	1,453.86
121. 101-2321-5282-000-00-00-0 GISU Assessment - LT Disability	0.00	53.00	0.00	53.00	(53.00)	1,575.63
122. 101-2321-5290-000-00-00-0 Assessment - Admin Retreat/Trainings	3,500.00	0.00	0.00	0.00	3,500.00	3,239.62
123. 101-2321-5320-000-00-00-0 Purch Svcs/Supt. Contract	0.00	0.00	0.00	0.00	0.00	2,837.50
124. 101-2321-5330-000-00-00-0 Gisu Assessment-Purchased Prof Servic	20,000.00	1,871.35	0.00	1,871.35	18,128.65	4,089.45
125. 101-2321-5360-000-00-00-0 Gisu Assessment-legal Fees	4,000.00	6,808.15	0.00	6,808.15	(2,808.15)	17,959.00
126. 101-2321-5370-000-00-00-0 Gisu Assessment-audit	85,000.00	58,230.00	0.00	58,230.00	26,770.00	186,087.88
127. 101-2321-5400-000-00-00-0 Building Maintenance	0.00	0.00	0.00	0.00	0.00	7,986.71
128. 101-2321-5421-000-00-00-0 Gisu Assessment-trash Removal/landfil	0.00	44.00	0.00	44.00	(44.00)	3,918.50
129. 101-2321-5430-000-00-00-0 Contracted Svcs. (other)	17,500.00	30,093.25	0.00	30,093.25	(12,593.25)	24,062.49
130. 101-2321-5433-000-00-00-0 Gisu Assessment-Copier Svcs	3,250.00	6,193.38	67,153.80	73,347.18	(70,097.18)	5,538.11
131. 101-2321-5441-000-00-00-0 Gisu Assessment-rent	3,500.00	3,000.00	0.00	3,000.00	500.00	1,700.00
132. 101-2321-5520-000-00-00-0 Gisu Assessment-liability/fire Ins/wc/b	51,750.00	0.00	0.00	0.00	51,750.00	58,375.00
133. 101-2321-5530-000-00-00-0 Gisu Assessment-telephone	3,000.00	6,899.85	0.00	6,899.85	(3,899.85)	9,566.09
134. 101-2321-5580-000-00-00-0 Gisu Assessment-Travel	11,000.00	1,155.78	0.00	1,155.78	9,844.22	6,446.09
135. 101-2321-5610-000-00-00-0 Gisu Assessment-district Office Expens	9,500.00	16,614.60	1,101.98	17,716.58	(8,216.58)	32,026.02
136. 101-2321-5610-100-00-00-0 Misc. Expense	0.00	0.00	0.00	0.00	0.00	1.00
137. 101-2321-5622-000-00-00-0 Gisu Assessment-electricity	0.00	0.00	0.00	0.00	0.00	305.92
138. 101-2321-5640-000-00-00-0 Gisu Assessment-professional Books	500.00	0.00	0.00	0.00	500.00	0.00
139. 101-2321-5730-000-00-00-0 Equipment	1,000.00	0.00	0.00	0.00	1,000.00	1,495.00
140. 101-2321-5734-000-00-00-0 Computer Equipment	4,000.00	7,326.75	0.00	7,326.75	(3,326.75)	1,287.66
141. 101-2321-5810-000-00-00-0 Gisu Assessment-prof. Meetings/dues	8,750.00	14,038.00	0.00	14,038.00	(5,288.00)	12,260.35
142. 101-2321-5899-000-00-00-0 Penalties/Fees	160,427.00	1,244.00	0.00	1,244.00	159,183.00	2,173.98

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TOTAL 2321 GISU Assessment	\$975,607.04	\$610,233.83	\$142,848.16	\$753,081.99	\$222,525.05	\$947,297.12
2350 Technology Assessment						
143. 101-2350-5110-000-00-00-0 Technology Salaries	155,216.88	113,427.81	41,789.19	155,217.00	(0.12)	149,876.86
144. 101-2350-5210-000-00-00-0 Technology- Health Insurance	25,176.00	15,215.97	6,521.08	21,737.05	3,438.95	19,261.80
145. 101-2350-5215-000-00-00-0 Technology HRA	4,750.00	160.58	0.00	160.58	4,589.42	3,477.86
146. 101-2350-5220-000-00-00-0 Technology FICA	11,874.09	8,774.73	3,233.81	12,008.54	(134.45)	11,375.59
147. 101-2350-5230-000-00-00-0 Technology Life Insurance	504.00	264.75	0.00	264.75	239.25	367.50
148. 101-2350-5240-000-00-00-0 Tech Svc - Employee Retirement	4,984.76	5,104.35	1,880.55	6,984.90	(2,000.14)	6,342.96
149. 101-2350-5250-000-00-00-0 Technology Workers Comp	1,428.00	1,258.65	0.00	1,258.65	169.35	1,183.28
150. 101-2350-5260-000-00-00-0 Technology Unemployment	260.80	91.53	0.00	91.53	169.27	122.04
151. 101-2350-5280-000-00-00-0 Technology Dental	2,642.00	1,848.84	792.36	2,641.20	0.80	2,641.20
152. 101-2350-5281-000-00-00-0 Technology Vision	752.00	547.40	234.52	781.92	(29.92)	751.68
153. 101-2350-5282-000-00-00-0 Technology LTD Ins	0.00	41.56	0.00	41.56	(41.56)	207.80
154. 101-2350-5320-000-00-00-0 Technology Consultants	14,000.00	6,741.56	0.00	6,741.56	7,258.44	8,017.96
155. 101-2350-5330-000-00-00-0 Technology Training	1,500.00	0.00	0.00	0.00	1,500.00	1,012.41
156. 101-2350-5340-000-00-00-0 Technology - Svc Contr/Subscr Svc/Soft	17,500.00	32,169.25	0.00	32,169.25	(14,669.25)	5,710.50
157. 101-2350-5341-000-00-00-0 Technology Internet Access	8,500.00	8,331.99	0.00	8,331.99	168.01	7,244.20
158. 101-2350-5430-000-00-00-0 Technology Website Support	150.00	0.00	0.00	0.00	150.00	0.00
159. 101-2350-5440-000-00-00-0 Fiber Optic Lease	7,800.00	0.00	0.00	0.00	7,800.00	0.00
160. 101-2350-5580-000-00-00-0 Technology Travel	1,200.00	0.00	0.00	0.00	1,200.00	0.00
161. 101-2350-5610-000-00-00-0 Technology Supplies	1,000.00	983.73	0.00	983.73	16.27	469.51
162. 101-2350-5670-000-00-00-0 Technology Software	30,000.00	36,014.59	1,172.00	37,186.59	(7,186.59)	25,823.00
163. 101-2350-5734-000-00-00-0 Technology Supplies/Hardware/Parts	20,000.00	878.74	6,069.68	6,948.42	13,051.58	10,354.69
TOTAL 2350 Technology Assessment	\$309,238.53	\$231,856.03	\$61,693.19	\$293,549.22	\$15,689.31	\$254,240.84
2410 Local - Shared						
164. 101-2410-5110-000-00-00-0 Behavior Services Coord.	41,375.36	22,322.29	13,078.69	35,400.98	5,974.38	39,784.00
165. 101-2410-5210-000-00-00-0 Health Ins	14,884.00	13,585.68	8,151.37	21,737.05	(6,853.05)	19,261.80
166. 101-2410-5215-000-00-00-0 Behavior Services - HRA	4,275.00	0.00	0.00	0.00	4,275.00	11.31

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167. 101-2410-5220-000-00-00-0 FICA	3,165.22	1,550.57	1,009.76	2,560.33	604.89	2,879.68
168. 101-2410-5240-000-00-00-0 Retirement	1,861.89	1,034.69	588.56	1,623.25	238.64	1,690.92
169. 101-2410-5250-000-00-00-0 Workers Comp	381.00	335.51	0.00	335.51	45.49	315.42
170. 101-2410-5260-000-00-00-0 Unemployment Comp.	130.04	183.06	0.00	183.06	(53.02)	244.08
171. 101-2410-5290-000-00-00-0 Professional Development	1,000.00	0.00	0.00	0.00	1,000.00	0.00
TOTAL 2410 Local - Shared	\$67,072.51	\$39,011.80	\$22,828.38	\$61,840.18	\$5,232.33	\$64,187.21
2420 Special Ed Coordination						
172. 101-2420-5110-000-00-00-0 Special Ed Admin	44,345.60	23,718.55	0.00	23,718.55	20,627.05	26,357.29
173. 101-2420-5210-000-00-00-0 Special Ed. Admin. Health Ins.	21,676.00	10,346.78	0.00	10,346.78	11,329.22	11,562.49
174. 101-2420-5215-000-00-00-0 Special Ed Admin- HRA	4,750.00	2,002.98	0.00	2,002.98	2,747.02	0.00
175. 101-2420-5220-000-00-00-0 Special Ed. Admin. FICA	3,392.44	1,769.87	0.00	1,769.87	1,622.57	1,745.34
176. 101-2420-5240-000-00-00-0 Special Ed. Admin. Retirement	1,773.82	1,122.44	0.00	1,122.44	651.38	1,089.06
177. 101-2420-5250-000-00-00-0 Sp Ed - Workers Comp	0.00	359.60	0.00	359.60	(359.60)	173.25
178. 101-2420-5260-000-00-00-0 Unemployment	0.00	183.06	0.00	183.06	(183.06)	244.08
179. 101-2420-5280-000-00-00-0 Special Ed Admin Dental	1,255.00	596.64	0.00	596.64	658.36	753.13
180. 101-2420-5281-000-00-00-0 Special Ed Admin Vision	175.00	83.08	0.00	83.08	91.92	191.76
TOTAL 2420 Special Ed Coordination	\$77,367.86	\$40,183.00	\$0.00	\$40,183.00	\$37,184.86	\$42,116.40
2700 Student - Transportation						
181. 101-2700-5320-000-00-00-0 Transportation Services	503,491.57	283,795.72	322,700.22	606,495.94	(103,004.37)	370,320.67
TOTAL 2700 Student - Transportation	\$503,491.57	\$283,795.72	\$322,700.22	\$606,495.94	\$(103,004.37)	\$370,320.67
TOTAL 101 General Fund	\$6,140,349.60	\$2,743,936.33	\$1,709,343.41	\$4,453,279.74	\$1,687,069.86	\$4,756,503.01
102 Local Shared						
2134 Local - Shared Nursing						
182. 102-2134-5270-000-00-00-0 Local - Shared-tuition Reimbursement	0.00	0.00	0.00	0.00	0.00	1,475.00
TOTAL 2134 Local - Shared Nursing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.00
2214 Personal Services Salaries						

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183. 102-2214-5110-000-00-00-0 Local- Instructional Coach	0.00	30,725.64	18,403.83	49,129.47	(49,129.47)	47,394.99
184. 102-2214-5210-000-00-00-0 Health Ins	0.00	2,930.06	1,255.55	4,185.61	(4,185.61)	3,091.03
185. 102-2214-5220-000-00-00-0 Local - FICA	0.00	2,294.00	1,407.90	3,701.90	(3,701.90)	3,563.89
186. 102-2214-5230-000-00-00-0 Life Insurance	0.00	7.35	0.00	7.35	(7.35)	58.80
187. 102-2214-5260-000-00-00-0 Unemployment Comp	0.00	183.06	0.00	183.06	(183.06)	274.59
188. 102-2214-5280-000-00-00-0 Dental	0.00	197.11	84.40	281.51	(281.51)	234.60
189. 102-2214-5281-000-00-00-0 Vision	0.00	64.96	27.79	92.75	(92.75)	74.32
190. 102-2214-5580-000-00-00-0 Travel	0.00	0.00	0.00	0.00	0.00	214.02
TOTAL 2214 Personal Services Salaries	\$0.00	\$36,402.18	\$21,179.47	\$57,581.65	\$(57,581.65)	\$54,906.24
2310 Local - Shared General Expenses						
191. 102-2310-5520-000-00-00-0 Local -Shared - Insurance	0.00	54,530.00	0.00	54,530.00	(54,530.00)	0.00
192. 102-2310-5540-000-00-00-0 Local - Shared-advertising	0.00	2,605.16	0.00	2,605.16	(2,605.16)	2,566.60
TOTAL 2310 Local - Shared General Expenses	\$0.00	\$57,135.16	\$0.00	\$57,135.16	\$(57,135.16)	\$2,566.60
TOTAL 102 Local Shared	\$0.00	\$93,537.34	\$21,179.47	\$114,716.81	\$(114,716.81)	\$58,947.84
131 2131 ESSER						
1100 Instructional						
193. 131-1100-5610-000-00-00-0 Instructional Supplies	0.00	28,500.00	0.00	28,500.00	(28,500.00)	0.00
TOTAL 1100 Instructional	\$0.00	\$28,500.00	\$0.00	\$28,500.00	\$(28,500.00)	\$0.00
2700 Student - Transportation						
194. 131-2700-5580-000-00-00-0 Transportation - Travel Exp	0.00	2,402.28	0.00	2,402.28	(2,402.28)	0.00
TOTAL 2700 Student - Transportation	\$0.00	\$2,402.28	\$0.00	\$2,402.28	\$(2,402.28)	\$0.00
TOTAL 131 2131 ESSER	\$0.00	\$30,902.28	\$0.00	\$30,902.28	\$(30,902.28)	\$0.00
133 2133 CRF - LEA Grant						
1100 Instructional						
195. 133-1100-5610-000-00-00-0 Instructional Supplies	0.00	553.76	0.00	553.76	(553.76)	0.00

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TOTAL 1100 Instructional	\$0.00	\$553.76	\$0.00	\$553.76	\$(553.76)	\$0.00
1101 Title I						
196. 133-1101-5110-000-00-00-0 Title I Salaries	0.00	0.00	0.00	0.00	0.00	1,654.18
197. 133-1101-5210-000-00-00-0 Title I Health Ins	0.00	0.00	0.00	0.00	0.00	571.34
198. 133-1101-5220-000-00-00-0 Title I Fica	0.00	0.00	0.00	0.00	0.00	123.36
199. 133-1101-5240-000-00-00-0 Title I Retirement	0.00	0.00	0.00	0.00	0.00	70.29
200. 133-1101-5280-000-00-00-0 Title I Dental	0.00	0.00	0.00	0.00	0.00	37.13
201. 133-1101-5281-000-00-00-0 Title I Vision	0.00	0.00	0.00	0.00	0.00	13.97
TOTAL 1101 Title I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,470.27
2134 Local - Shared Nursing						
202. 133-2134-5110-000-00-00-0 Nurse Salaries	0.00	2,612.50	0.00	2,612.50	(2,612.50)	0.00
203. 133-2134-5220-000-00-00-0 Nurse Fica	0.00	199.86	0.00	199.86	(199.86)	0.00
204. 133-2134-5610-000-00-00-0 Nurse Supplies	0.00	15,883.29	0.00	15,883.29	(15,883.29)	0.00
TOTAL 2134 Local - Shared Nursing	\$0.00	\$18,695.65	\$0.00	\$18,695.65	\$(18,695.65)	\$0.00
2321 GISU Assessment						
205. 133-2321-5110-000-00-00-0 GISU Assessment Salaries	0.00	0.00	0.00	0.00	0.00	71.75
206. 133-2321-5220-000-00-00-0 GISU Assessment Fica	0.00	0.00	0.00	0.00	0.00	4.76
207. 133-2321-5240-000-00-00-0 GISU Assessment Retirement	0.00	0.00	0.00	0.00	0.00	3.04
208. 133-2321-5610-000-00-00-0 GISU Assessment Office Supplies	0.00	0.00	0.00	0.00	0.00	3,671.31
TOTAL 2321 GISU Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.86
2350 Technology Assessment						
209. 133-2350-5110-000-00-00-0 Technology Salaries	0.00	1,287.00	0.00	1,287.00	(1,287.00)	0.00
210. 133-2350-5220-000-00-00-0 Technology Fica	0.00	98.46	0.00	98.46	(98.46)	0.00
211. 133-2350-5610-000-00-00-0 Technology Supplies	0.00	400.00	336.00	736.00	(736.00)	0.00
TOTAL 2350 Technology Assessment	\$0.00	\$1,785.46	\$336.00	\$2,121.46	\$(2,121.46)	\$0.00
2600 Bldg. Improvements						

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212. 133-2600-5610-000-00-00-0 Maintenance Supplies	0.00	2,226.97	0.00	2,226.97	(2,226.97)	0.00		
TOTAL 2600 Bldg. Improvements	\$0.00	\$2,226.97	\$0.00	\$2,226.97	\$(2,226.97)	\$0.00		
2700 Student - Transportation								
213. 133-2700-5320-000-00-00-0 Transportation - Contracted Services	0.00	0.00	0.00	0.00	0.00	113,213.03		
TOTAL 2700 Student - Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,213.03		
5510 Subgrant to Member District								
214. 133-5510-5800-000-50-00-0 Subgrant - ALB Covid Expenses	0.00	0.00	0.00	0.00	0.00	39,812.38		
215. 133-5510-5800-000-54-00-0 Subgrant - SH Covid Expenses	0.00	0.00	0.00	0.00	0.00	34,836.64		
216. 133-5510-5800-000-66-00-0 Subgrant - CIUUSD Covid Expenses	0.00	0.00	0.00	0.00	0.00	45,583.09		
TOTAL 5510 Subgrant to Member District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,232.11		
TOTAL 133 2133 CRF - LEA Grant	\$0.00	\$23,261.84	\$336.00	\$23,597.84	\$(23,597.84)	\$239,666.27		
201 Path Wellness Grant								
1410 Miscellaneous Programs								
217. 201-1410-5120-000-00-00-0 PATH Wellness Stipends	0.00	0.00	0.00	0.00	0.00	4,550.00		
218. 201-1410-5220-000-00-00-0 PATH Wellness Stipends FICA	0.00	0.00	0.00	0.00	0.00	348.09		
219. 201-1410-5612-000-00-00-0 PATH Wellness Supplies	0.00	275.00	0.00	275.00	(275.00)	939.92		
TOTAL 1410 Miscellaneous Programs	\$0.00	\$275.00	\$0.00	\$275.00	\$(275.00)	\$5,838.01		
TOTAL 201 Path Wellness Grant	\$0.00	\$275.00	\$0.00	\$275.00	\$(275.00)	\$5,838.01		
205 VSBIT Saftety Grant								
2321 GISU Assessment								
220. 205-2321-5610-000-00-00-0 Safety Grant General Supplies	0.00	0.00	0.00	0.00	0.00	1,449.94		
TOTAL 2321 GISU Assessment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.94		
TOTAL 205 VSBIT Saftety Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.94		
301 Title I								

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1100 Instructional						
221. 301-1100-5610-000-00-00-0 Title I Supplies	0.00	0.00	0.00	0.00	0.00	109.31
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109.31
1101 Title I						
222. 301-1101-5110-000-00-00-0 Title I Salaries	42,419.52	28,343.71	0.00	28,343.71	14,075.81	37,830.87
223. 301-1101-5210-000-00-00-0 Title I Health Insurance	14,411.81	10,500.38	0.00	10,500.38	3,911.43	6,023.86
224. 301-1101-5215-000-00-00-0 Title I - HRA	4,250.00	812.73	0.00	812.73	3,437.27	3,745.04
225. 301-1101-5220-000-00-00-0 Title I FICA	3,245.09	2,029.84	0.00	2,029.84	1,215.25	2,779.74
226. 301-1101-5230-000-00-00-0 Title I - Life Insurance	75.00	7.35	0.00	7.35	67.65	73.50
227. 301-1101-5240-000-00-00-0 Title I-retirement	1,608.50	1,105.74	0.00	1,105.74	502.76	1,607.75
228. 301-1101-5250-000-00-00-0 Title I- Workers Comp	325.00	343.98	0.00	343.98	(18.98)	323.38
229. 301-1101-5260-000-00-00-0 Title I - Unemployment	0.00	0.00	0.00	0.00	0.00	122.04
230. 301-1101-5280-000-00-00-0 Title I-Dental Insurance	815.00	588.32	0.00	588.32	226.68	811.83
231. 301-1101-5281-000-00-00-0 Title I-Group Vision Insurance	310.00	210.50	0.00	210.50	99.50	305.49
232. 301-1101-5282-000-00-00-0 LTD Ins	500.00	10.27	0.00	10.27	489.73	51.35
233. 301-1101-5610-000-00-00-0 Title I Supplies	2,500.00	0.00	0.00	0.00	2,500.00	0.00
TOTAL 1101 Title I	\$70,459.92	\$43,952.82	\$0.00	\$43,952.82	\$26,507.10	\$53,674.85
5900 Transfers						
234. 301-5900-5892-000-00-00-0 SWP Subgrant for Alburgh	0.00	0.00	0.00	0.00	0.00	6,548.18
235. 301-5900-5980-000-00-00-0 Transfer to Consolidated Admin	34,780.86	0.00	0.00	0.00	34,780.86	33,093.90
236. 301-5900-5991-000-50-00-0 SWP Transfer for ALBURGH	160,141.46	0.00	0.00	0.00	160,141.46	134,700.17
237. 301-5900-5991-000-54-00-0 SWP Transfer South Hero	14,888.88	0.00	0.00	0.00	14,888.88	0.00
238. 301-5900-5991-000-66-00-0 SWP Transfer CIUUSD	80,242.86	0.00	0.00	0.00	80,242.86	82,689.61
TOTAL 5900 Transfers	\$290,054.06	\$0.00	\$0.00	\$0.00	\$290,054.06	\$257,031.86
TOTAL 301 Title I	\$360,513.98	\$43,952.82	\$0.00	\$43,952.82	\$316,561.16	\$310,816.02
302 Title IIA						
1100 Instructional						

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239. 302-1100-5110-000-00-00-0 Title IIA - Coord Salary	20,301.60	22,253.75	8,198.68	30,452.43	(10,150.83)	28,060.23
240. 302-1100-5130-000-00-00-0 Title IIA Stipends	27,000.00	(181.69)	0.00	(181.69)	27,181.69	25,365.69
241. 302-1100-5210-000-00-00-0 Title IIA - Health Insurance	4,042.22	1,819.86	0.00	1,819.86	2,222.36	2,393.16
242. 302-1100-5220-000-00-00-0 Title IIA - FICA	3,618.57	1,864.08	627.20	2,491.28	1,127.29	3,252.73
243. 302-1100-5230-000-00-00-0 Title IIA Life Insurance	40.00	14.40	0.00	14.40	25.60	0.00
244. 302-1100-5240-000-00-00-0 Title I - Retirement	6,050.00	1,335.22	0.00	1,335.22	4,714.78	4,451.90
245. 302-1100-5250-000-00-00-0 Title IIA Curr Coordinator WC	235.00	383.57	0.00	383.57	(148.57)	325.08
246. 302-1100-5280-000-00-00-0 Title IIA - Dental Insurance	275.00	187.67	80.42	268.09	6.91	198.93
247. 302-1100-5281-000-00-00-0 Title IIA - Vision Insurance	56.00	38.15	16.37	54.52	1.48	38.92
248. 302-1100-5330-000-00-00-0 Title IIA PD Registration	3,500.00	3,500.00	0.00	3,500.00	0.00	5,074.00
249. 302-1100-5580-000-00-00-0 Title IIA Travel	0.00	0.00	0.00	0.00	0.00	13,729.28
250. 302-1100-5610-000-00-00-0 Title IIA Supplies	1,000.00	0.00	0.00	0.00	1,000.00	7,434.90
TOTAL 1100 Instructional	\$66,118.39	\$31,215.01	\$8,922.67	\$40,137.68	\$25,980.71	\$90,324.82
5900 Transfers						
251. 302-5900-5980-000-00-00-0 Transfer to Consolidated Adm	11,265.50	0.00	0.00	0.00	11,265.50	6,774.81
252. 302-5900-5991-000-00-00-0 SWP Transfer	34,051.62	0.00	0.00	0.00	34,051.62	0.00
TOTAL 5900 Transfers	\$45,317.12	\$0.00	\$0.00	\$0.00	\$45,317.12	\$6,774.81
TOTAL 302 Title IIA	\$111,435.51	\$31,215.01	\$8,922.67	\$40,137.68	\$71,297.83	\$97,099.63
304 Title IV						
1100 Instructional						
253. 304-1100-5330-000-00-00-0 Title IV- Purchased Prof. Services	1,900.00	599.80	0.00	599.80	1,300.20	0.00
TOTAL 1100 Instructional	\$1,900.00	\$599.80	\$0.00	\$599.80	\$1,300.20	\$0.00
5900 Transfers						
254. 304-5900-5980-000-00-00-0 Transfer to Consol Admin	1,189.22	0.00	0.00	0.00	1,189.22	1,049.42
255. 304-5900-5991-000-50-00-0 SWP Transfer for Alburgh	53,370.23	0.00	0.00	0.00	53,370.23	0.00
256. 304-5900-5991-000-54-00-0 SWP Transfer for South Hero	1,000.00	0.00	0.00	0.00	1,000.00	0.00
257. 304-5900-5991-000-66-00-0 SWP Transfer for CIUUSD	1,386.52	0.00	0.00	0.00	1,386.52	0.00

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TOTAL 5900 Transfers	\$56,945.97	\$0.00	\$0.00	\$0.00	\$56,945.97	\$1,049.42		
TOTAL 304 Title IV	\$58,845.97	\$599.80	\$0.00	\$599.80	\$58,246.17	\$1,049.42		
306 CFP Schoolwide Program								
2214 Personal Services Salaries								
258. 306-2214-5110-000-00-00-0 CFP-SWP Instructional Coach	0.00	19,630.72	12,269.22	31,899.94	(31,899.94)	0.00		
259. 306-2214-5210-000-00-00-0 Health Ins	0.00	1,952.72	837.03	2,789.75	(2,789.75)	0.00		
260. 306-2214-5220-000-00-00-0 CFP-SWP Fica	0.00	1,463.67	938.59	2,402.26	(2,402.26)	0.00		
261. 306-2214-5280-000-00-00-0 Dental Inse	0.00	131.33	56.27	187.60	(187.60)	0.00		
262. 306-2214-5281-000-00-00-0 Vision	0.00	43.26	18.52	61.78	(61.78)	0.00		
TOTAL 2214 Personal Services Salaries	\$0.00	\$23,221.70	\$14,119.63	\$37,341.33	\$(37,341.33)	\$0.00		
TOTAL 306 CFP Schoolwide Program	\$0.00	\$23,221.70	\$14,119.63	\$37,341.33	\$(37,341.33)	\$0.00		
307 CFP - All Titles - Consolidated Adm								
2321 GISU Assessment								
263. 307-2321-5110-000-00-00-0 CFP - Con Adm Curr Coordinator	0.00	29,671.54	10,931.60	40,603.14	(40,603.14)	0.00		
264. 307-2321-5210-000-00-00-0 CFP Con Adm - Health	0.00	2,426.40	0.01	2,426.41	(2,426.41)	0.00		
265. 307-2321-5220-000-00-00-0 CFP Con Adm FICA	0.00	2,243.12	836.13	3,079.25	(3,079.25)	0.00		
266. 307-2321-5230-000-00-00-0 CFP Con Admin Life	0.00	19.20	0.00	19.20	(19.20)	0.00		
267. 307-2321-5240-000-00-00-0 CFP - Con Adm - Retirement	0.00	1,780.30	0.00	1,780.30	(1,780.30)	0.00		
268. 307-2321-5280-000-00-00-0 CFP Con Adm - Dental	0.00	250.27	107.20	357.47	(357.47)	0.00		
269. 307-2321-5281-000-00-00-0 CFP Con Adm - Vision	0.00	50.96	21.80	72.76	(72.76)	0.00		
TOTAL 2321 GISU Assessment	\$0.00	\$36,441.79	\$11,896.74	\$48,338.53	\$(48,338.53)	\$0.00		
TOTAL 307 CFP - All Titles - Consolidated Adm	\$0.00	\$36,441.79	\$11,896.74	\$48,338.53	\$(48,338.53)	\$0.00		
319 IDEAB ARRA Funds								
2150 SLP								
270. 319-2150-5110-000-00-00-0 ARRA - SLP Mentoring - Murphy	0.00	383.84	0.00	383.84	(383.84)	0.00		

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271. 319-2150-5220-000-00-00-0 ARRA - SLP Mentoring FICA/Med	0.00	27.45	0.00	27.45	(27.45)	0.00
TOTAL 2150 SLP	\$0.00	\$411.29	\$0.00	\$411.29	\$(411.29)	\$0.00
TOTAL 319 IDEAB ARRA Funds	\$0.00	\$411.29	\$0.00	\$411.29	\$(411.29)	\$0.00
320 IDEA B						
1200 Special Education						
272. 320-1200-5110-000-00-00-0 Spec Ed. HS LEA Liaison	20,000.00	(41.12)	0.00	(41.12)	20,041.12	14,334.12
273. 320-1200-5110-100-00-00-0 SpEd Instructor for Mentor	1,500.00	0.00	0.00	0.00	1,500.00	0.00
274. 320-1200-5115-000-00-00-0 IDEAB-aides Salaries Data Prog	11,544.30	0.00	0.00	0.00	11,544.30	755.00
275. 320-1200-5210-000-00-00-0 Strat # 60 (2) IDEAB Health Insurance	956.25	0.00	0.00	0.00	956.25	0.00
276. 320-1200-5220-000-00-00-0 IDEAB FICA	650.50	41.12	0.00	41.12	609.38	393.31
277. 320-1200-5250-000-00-00-0 IDEAB- Workers Comp	0.00	267.96	0.00	267.96	(267.96)	0.00
278. 320-1200-5290-000-00-00-0 Conferences/Training	0.00	180.00	765.00	945.00	(945.00)	0.00
279. 320-1200-5320-000-00-00-0 Prof Devel Conf/Workshops	5,000.00	810.00	540.00	1,350.00	3,650.00	0.00
280. 320-1200-5580-000-00-00-0 Travel	0.00	0.00	0.00	0.00	0.00	2,817.14
281. 320-1200-5610-000-00-00-0 Supplies, Mater & Manipulations	11,849.50	806.42	599.60	1,406.02	10,443.48	4,503.22
282. 320-1200-5610-101-00-00-0 Supplies and Materials for IEP Student	0.00	0.00	0.00	0.00	0.00	1,740.86
283. 320-1200-5734-000-00-00-0 IDEA B Computer equipment	0.00	1,794.00	10,293.57	12,087.57	(12,087.57)	0.00
284. 320-1200-5810-000-00-00-0 Conf/Workshops Behavior JP & MB	0.00	0.00	1,299.00	1,299.00	(1,299.00)	743.94
TOTAL 1200 Special Education	\$51,500.55	\$3,858.38	\$13,497.17	\$17,355.55	\$34,145.00	\$25,287.59
1422 Extended Year Services						
285. 320-1422-5110-000-00-00-0 EYS Teachers Salaries	6,000.00	3,845.00	0.00	3,845.00	2,155.00	10,267.50
286. 320-1422-5115-000-00-00-0 EXTENDED YEAR Para-Prof Salary	459.00	720.00	0.00	720.00	(261.00)	7,320.00
287. 320-1422-5220-000-00-00-0 EXTENDED YEAR FICA/MEDI	210.38	349.27	0.00	349.27	(138.89)	1,345.49
288. 320-1422-5250-000-00-00-0 ESY - Workers Comp	0.00	52.38	0.00	52.38	(52.38)	0.00
TOTAL 1422 Extended Year Services	\$6,669.38	\$4,966.65	\$0.00	\$4,966.65	\$1,702.73	\$18,932.99
1423 Extended Year Services Pre-School						
289. 320-1423-5110-000-00-00-0 EXTENDED YEAR EEE Teachers Sal	0.00	482.50	0.00	482.50	(482.50)	2,418.75

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290. 320-1423-5115-000-00-00-0 IDEA B ESY EEE Paras	0.00	0.00	0.00	0.00	0.00	610.00
291. 320-1423-5220-000-00-00-0 EXTENDED YEAR FICA/MEDI	0.00	36.92	0.00	36.92	(36.92)	231.71
TOTAL 1423 Extended Year Services Pre-School	\$0.00	\$519.42	\$0.00	\$519.42	\$(519.42)	\$3,260.46
2140 Psychoeducational Evals						
292. 320-2140-5300-000-00-00-0 Psyche Evals	45,000.00	12,960.00	40,000.00	52,960.00	(7,960.00)	30,324.56
TOTAL 2140 Psychoeducational Evals	\$45,000.00	\$12,960.00	\$40,000.00	\$52,960.00	\$(7,960.00)	\$30,324.56
2150 SLP						
293. 320-2150-5110-000-00-00-0 SLP Salaries	0.00	225.00	0.00	225.00	(225.00)	0.00
294. 320-2150-5110-100-00-00-0 SLP Salaries - ESY	0.00	130.00	0.00	130.00	(130.00)	0.00
295. 320-2150-5115-000-00-00-0 SLP Assistant Salary -R Ashline	10,000.00	357.50	0.00	357.50	9,642.50	1,442.00
296. 320-2150-5115-100-00-00-0 SLP Aid Salary ESY	2,750.00	1,592.50	0.00	1,592.50	1,157.50	2,196.10
297. 320-2150-5220-000-00-00-0 SLP FICA	765.00	44.56	0.00	44.56	720.44	110.32
298. 320-2150-5220-100-00-00-0 FICA	0.00	131.79	0.00	131.79	(131.79)	168.01
299. 320-2150-5250-000-00-00-0 Workers Comp	0.00	103.39	0.00	103.39	(103.39)	0.00
300. 320-2150-5300-000-00-00-0 Conf/Prov Dev/SLP	0.00	0.00	0.00	0.00	0.00	431.99
301. 320-2150-5320-000-00-00-0 Contracted SLP	0.00	0.00	0.00	0.00	0.00	1,748.00
302. 320-2150-5580-000-00-00-0 SLP Travel	0.00	0.00	0.00	0.00	0.00	910.02
TOTAL 2150 SLP	\$13,515.00	\$2,584.74	\$0.00	\$2,584.74	\$10,930.26	\$7,006.44
2151 SLP Prek						
303. 320-2151-5110-000-00-00-0 EXTENDED YEAR SLP PreK Salary	0.00	0.00	0.00	0.00	0.00	367.50
304. 320-2151-5220-000-00-00-0 EXTENDED YEAR SLP FICA/MEDI	0.00	0.00	0.00	0.00	0.00	28.12
305. 320-2151-5320-000-00-00-0 Contracted SLP -	0.00	0.00	0.00	0.00	0.00	45,680.00
306. 320-2151-5580-000-00-00-0 Idea B All Yr SLP Travel	0.00	0.00	0.00	0.00	0.00	150.22
TOTAL 2151 SLP Prek	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,225.84
2153 EEE SLP						
307. 320-2153-5110-000-00-00-0 IDEA B - SLP - EEE Salary	0.00	0.00	0.00	0.00	0.00	805.00
308. 320-2153-5220-000-00-00-0 FICA	0.00	0.00	0.00	0.00	0.00	61.58

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
TOTAL 2153 EEE SLP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866.58
2160 Occupational Therapy						
309. 320-2160-5110-100-00-00-0 OT Salaries	27,169.00	18,524.32	8,644.68	27,169.00	0.00	26,124.00
310. 320-2160-5115-000-00-00-0 O/T Aide Salary	40,911.00	46,617.30	21,695.20	68,312.50	(27,401.50)	65,562.00
311. 320-2160-5115-100-00-00-0 OT Aide - ESY	300.00	127.50	0.00	127.50	172.50	368.75
312. 320-2160-5210-000-00-00-0 O/T Aide Health	11,889.63	15,215.97	6,521.08	21,737.05	(9,847.42)	0.00
313. 320-2160-5215-000-00-00-0 O/T Aide - HRA	0.00	1,927.98	0.00	1,927.98	(1,927.98)	939.23
314. 320-2160-5220-000-00-00-0 O/T Aide & O/T FICA	5,337.57	3,420.46	1,698.55	5,119.01	218.56	4,842.35
315. 320-2160-5220-100-00-00-0 Liabilities FICA	3,575.00	1,426.96	661.30	2,088.26	1,486.74	2,026.70
316. 320-2160-5240-000-00-00-0 O/T Employee Retire	2,865.00	2,092.05	976.29	3,068.34	(203.34)	253.30
317. 320-2160-5250-000-00-00-0 O/T - Workers Comp	648.00	554.49	0.00	554.49	93.51	0.00
318. 320-2160-5280-000-00-00-0 O/T Aide Dental	0.00	878.22	376.35	1,254.57	(1,254.57)	0.00
319. 320-2160-5281-000-00-00-0 O/T Aide Vision	0.00	232.68	99.64	332.32	(332.32)	0.00
320. 320-2160-5290-000-00-00-0 OT Misc	0.00	0.00	0.00	0.00	0.00	75.69
321. 320-2160-5580-000-00-00-0 O/T Travel	0.00	0.00	0.00	0.00	0.00	278.77
322. 320-2160-5610-100-00-00-0 O/T Supplies	0.00	534.45	426.19	960.64	(960.64)	176.03
TOTAL 2160 Occupational Therapy	\$92,695.20	\$91,552.38	\$41,099.28	\$132,651.66	\$(39,956.46)	\$100,646.82
2190 Physical Therapy						
323. 320-2190-5110-000-00-00-0 P/T Salaries	30,000.00	24,545.45	11,454.55	36,000.00	(6,000.00)	0.00
324. 320-2190-5120-100-00-00-0 PT for IEP Students	2,925.00	0.00	0.00	0.00	2,925.00	0.00
325. 320-2190-5220-000-00-00-0 IDEA-B P/T FICA	2,928.16	1,877.75	876.26	2,754.01	174.15	0.00
326. 320-2190-5250-000-00-00-0 P/T - Workers Comp	0.00	266.99	0.00	266.99	(266.99)	0.00
TOTAL 2190 Physical Therapy	\$35,853.16	\$26,690.19	\$12,330.81	\$39,021.00	\$(3,167.84)	\$0.00
2400 Local - Shared Admin						
327. 320-2400-5320-000-00-00-0 IDEA-B Contr Svc Data Mgmt	16,520.76	11,959.25	0.00	11,959.25	4,561.51	15,667.00
TOTAL 2400 Local - Shared Admin	\$16,520.76	\$11,959.25	\$0.00	\$11,959.25	\$4,561.51	\$15,667.00
2420 Special Ed Coordination						

Grand Isle Supervisory Union

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Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
328. 320-2420-5112-000-00-00-0 IDEA-B Portion/ Adm Asst. Wage	26,351.40	0.00	0.00	0.00	26,351.40	0.00
329. 320-2420-5210-000-00-00-0 IDEAB Portion of Health Insurance	15,027.23	0.00	0.00	0.00	15,027.23	0.00
330. 320-2420-5220-000-00-00-0 IDEA-B FICA/MEDI	2,015.88	0.00	0.00	0.00	2,015.88	0.00
331. 320-2420-5240-000-00-00-0 IDEA-B Portion Supp Staff Retire	1,875.00	0.00	0.00	0.00	1,875.00	0.00
332. 320-2420-5250-000-00-00-0 IDEAB Portion of Workers Comp	122.00	213.68	0.00	213.68	(91.68)	0.00
333. 320-2420-5260-000-00-00-0 IDEAB Portion of Unemployment Insu	88.00	0.00	0.00	0.00	88.00	0.00
334. 320-2420-5280-000-00-00-0 IDEAB Portion of Dental Insurance	933.44	0.00	0.00	0.00	933.44	0.00
335. 320-2420-5300-000-00-00-0 Conferences and Mtg Spec.Ed Dir	4,500.00	0.00	0.00	0.00	4,500.00	700.00
336. 320-2420-5580-000-00-00-0 Travel and exp for Spec.Ed Dir	7,500.00	0.00	0.00	0.00	7,500.00	0.00
337. 320-2420-5810-000-00-00-0 Membership Dues for Spec.Ed. Dir.	0.00	0.00	0.00	0.00	0.00	175.00
TOTAL 2420 Special Ed Coordination	\$58,412.95	\$213.68	\$0.00	\$213.68	\$58,199.27	\$875.00
2700 Student - Transportation						
338. 320-2700-5115-100-00-00-0 ESY - Para	0.00	0.00	0.00	0.00	0.00	106.72
339. 320-2700-5580-000-00-00-0 Student Transportation	0.00	0.00	0.00	0.00	0.00	36.95
340. 320-2700-5580-100-00-00-0 Transportation - ESY	0.00	0.00	0.00	0.00	0.00	14,362.62
TOTAL 2700 Student - Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,506.29
TOTAL 320 IDEA B	\$320,167.00	\$155,304.69	\$106,927.26	\$262,231.95	\$57,935.05	\$263,599.57
321 IDEA B Preschool						
1200 Special Education						
341. 321-1200-5220-000-00-00-0 Strat # 27 Idea-b Pre-school-fica	0.00	0.00	0.00	0.00	0.00	(21.10)
TOTAL 1200 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$(21.10)
1201 Essential Early Education						
342. 321-1201-5580-000-00-00-0 IDEA B Pre-School Travel	0.00	0.00	0.00	0.00	0.00	301.02
TOTAL 1201 Essential Early Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.02
2150 SLP						
343. 321-2150-5580-000-00-00-0 Idea-b Preschool-SLP travel	0.00	0.00	0.00	0.00	0.00	233.16

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020
TOTAL 2150 SLP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233.16
2151 SLP Prek						
344. 321-2151-5110-000-00-00-0 IDEA-B PK salary	12,222.51	11,235.88	5,521.16	16,757.04	(4,534.53)	12,505.64
345. 321-2151-5210-000-00-00-0 IDEA B Preschool Health	915.05	0.00	0.00	0.00	915.05	0.00
346. 321-2151-5220-000-00-00-0 IDEA-B PK FICA	935.02	854.33	423.78	1,278.11	(343.09)	967.28
347. 321-2151-5250-000-00-00-0 IDEA B PreK Workers' Comp	0.00	99.11	0.00	99.11	(99.11)	0.00
348. 321-2151-5280-000-00-00-0 IDEA B Preschool Dental	0.00	59.10	25.34	84.44	(84.44)	0.00
349. 321-2151-5281-000-00-00-0 IDEA B Preschool Vision	0.00	19.48	8.34	27.82	(27.82)	0.00
350. 321-2151-5610-000-00-00-0 IDEA-B PK Supplies	151.42	0.00	0.00	0.00	151.42	0.00
TOTAL 2151 SLP Prek	\$14,224.00	\$12,267.90	\$5,978.62	\$18,246.52	\$(4,022.52)	\$13,472.92
TOTAL 321 IDEA B Preschool	\$14,224.00	\$12,267.90	\$5,978.62	\$18,246.52	\$(4,022.52)	\$13,986.00
324 Special Education Reimbursement Account						
2420 Special Ed Coordination						
351. 324-2420-5110-000-00-00-0 Special Ed Block-spec. Ed Coord. Sala	99,395.00	73,556.01	26,760.19	100,316.20	(921.20)	102,000.00
352. 324-2420-5115-000-00-00-0 Behavioral Specialist	84,284.72	59,537.03	24,757.97	84,295.00	(10.28)	81,053.00
353. 324-2420-5210-000-00-00-0 Special Ed Block-health Insurance	25,953.00	15,215.97	6,521.08	21,737.05	4,215.95	19,261.80
354. 324-2420-5215-000-00-00-0 SpEd - HRA	4,750.00	851.62	0.00	851.62	3,898.38	2,470.82
355. 324-2420-5220-000-00-00-0 Spec Ed Block- Coord. FICA	14,051.50	9,944.52	3,980.00	13,924.52	126.98	13,655.00
356. 324-2420-5230-000-00-00-0 Special Ed Life Insurance	252.00	279.00	0.00	279.00	(27.00)	210.00
357. 324-2420-5240-000-00-00-0 Special Ed Block-retirement	3,673.59	4,008.13	1,299.76	5,307.89	(1,634.30)	4,752.76
358. 324-2420-5250-000-00-00-0 Special Ed Block-workers Comp.	1,700.38	1,489.45	0.00	1,489.45	210.93	1,550.82
359. 324-2420-5260-000-00-00-0 Special Ed Block-unemploy. Comp.	260.80	0.00	0.00	0.00	260.80	0.00
360. 324-2420-5280-000-00-00-0 Special Ed Block-dental Insurance	2,576.00	1,802.64	772.53	2,575.17	0.83	2,575.17
361. 324-2420-5281-000-00-00-0 Special Ed Block-vision Insurance	695.00	506.38	216.90	723.28	(28.28)	695.30
362. 324-2420-5282-000-00-00-0 Special Ed LTD INs	0.00	26.25	0.00	26.25	(26.25)	131.25
363. 324-2420-5290-000-00-00-0 Support Svc Staff Professional Dev.	1,500.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL 2420 Special Ed Coordination	\$239,091.99	\$167,217.00	\$64,308.43	\$231,525.43	\$7,566.56	\$228,355.92

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Report # 27017

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020		
TOTAL 324 Special Education Reimbursement Account	\$239,091.99	\$167,217.00	\$64,308.43	\$231,525.43	\$7,566.56	\$228,355.92		
326 BEST								
1100 Instructional								
364. 326-1100-5320-000-00-00-0 BEST - Purchased Professional Service	1,500.00	540.00	0.00	540.00	960.00	804.54		
365. 326-1100-5580-000-00-00-0 BEST Travel	200.00	0.00	0.00	0.00	200.00	0.00		
TOTAL 1100 Instructional	\$1,700.00	\$540.00	\$0.00	\$540.00	\$1,160.00	\$804.54		
TOTAL 326 BEST	\$1,700.00	\$540.00	\$0.00	\$540.00	\$1,160.00	\$804.54		
327 EPSDT								
2134 Local - Shared Nursing								
366. 327-2134-5730-000-00-00-0 EPSDT - Nurse - Computer Equipment	0.00	3,900.00	0.00	3,900.00	(3,900.00)	3,900.00		
TOTAL 2134 Local - Shared Nursing	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$(3,900.00)	\$3,900.00		
TOTAL 327 EPSDT	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$(3,900.00)	\$3,900.00		
328 LSB								
1000 Asset								
367. 328-1000-5220-000-00-00-0 LSB Fica	0.00	0.00	0.00	0.00	0.00	30.95		
368. 328-1000-5320-000-00-00-0 Local Stand. Bd. - Staff Develop.	0.00	0.00	0.00	0.00	0.00	367.70		
TOTAL 1000 Asset	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.65		
TOTAL 328 LSB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.65		
329 Medicaid								
2321 GISU Assessment								
369. 329-2321-5110-000-00-00-0 Medicaid Salaries	0.00	18,324.65	0.00	18,324.65	(18,324.65)	18,806.11		
370. 329-2321-5220-000-00-00-0 Medicaid - Clerical FICA	0.00	1,484.85	0.00	1,484.85	(1,484.85)	1,355.65		
TOTAL 2321 GISU Assessment	\$0.00	\$19,809.50	\$0.00	\$19,809.50	\$(19,809.50)	\$20,161.76		

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Report # 27017

Account Number / Description	Adopted Budget 7/1/2020 - 6/30/2021	Reported Period 7/1/2020 - 6/30/2021	Encumbrances 7/1/2020 - 6/30/2021	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2019 - 6/30/2020		
TOTAL 329 Medicaid	\$0.00	\$19,809.50	\$0.00	\$19,809.50	\$(19,809.50)	\$20,161.76		
330 Act 230								
1100 Instructional								
371. 330-1100-5340-000-00-00-0 Act 230 Grant- Training	5,250.00	0.00	0.00	0.00	5,250.00	0.00		
372. 330-1100-5580-000-00-00-0 ACT 230 Grant - Travel	170.00	0.00	0.00	0.00	170.00	0.00		
TOTAL 1100 Instructional	\$5,420.00	\$0.00	\$0.00	\$0.00	\$5,420.00	\$0.00		
TOTAL 330 Act 230	\$5,420.00	\$0.00	\$0.00	\$0.00	\$5,420.00	\$0.00		
348 Transition Grant								
5300 Transition Grant								
373. 348-5300-5733-000-00-00-0 Transition Grant- Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	4,747.52		
TOTAL 5300 Transition Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,747.52		
TOTAL 348 Transition Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,747.52		
501 School Lunch Program								
3100 Food Service								
374. 501-3100-5610-000-00-00-0 Food Service Commodities	0.00	0.00	0.00	0.00	0.00	29,862.25		
TOTAL 3100 Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,862.25		
3790 Other Supporting Grants CO								
375. 501-3790-5610-000-00-00-0 Child Nutrition Passthru	0.00	7,159.68	0.00	7,159.68	(7,159.68)	0.00		
376. 501-3790-5610-000-50-00-0 Child Nutrition Passthru ALB	0.00	0.00	0.00	0.00	0.00	102,990.26		
377. 501-3790-5610-000-54-00-0 Child Nutrition Passthru - SH	0.00	0.00	0.00	0.00	0.00	47,377.83		
378. 501-3790-5610-000-66-00-0 Child Nutrition Passthru CIUUSD	0.00	0.00	0.00	0.00	0.00	146,673.02		
TOTAL 3790 Other Supporting Grants CO	\$0.00	\$7,159.68	\$0.00	\$7,159.68	\$(7,159.68)	\$297,041.11		
TOTAL 501 School Lunch Program	\$0.00	\$7,159.68	\$0.00	\$7,159.68	\$(7,159.68)	\$326,903.36		

Grand Isle Supervisory Union
Expenses - All Funds Function and Object Codes

Report # 27017

	Adopted Budget	Reported Period	Encumbrances	Amount Spent & Encumbered	Amount Remaining	Last Year Period
Account Number / Description	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021	7/1/2020 - 6/30/2021			7/1/2019 - 6/30/2020
GRAND TOTAL	\$7,251,748.05	\$3,393,953.97	\$1,943,012.23	\$5,336,966.20	\$1,914,781.85	\$6,334,227.46

TRANSGENDER AND GENDER NONCONFORMING STUDENTS

Policy

This policy is designed to provide direction for administrators, staff, students, and parents to address issues that may arise concerning the needs of transgender and gender nonconforming students. Title IX of the Education Amendments of 1972, and 9 V.S.A. 4502¹ protect all students from sex discrimination, including transgender students and students who do not conform to traditional gender stereotypes.²

It is the policy of the Grand Isle Supervisory Union and its member districts to provide a safe, orderly, civil and positive learning environment for all students, regardless of perceived or actual sex, sexual orientation, gender identity, or gender expression.

Definitions³

- “Cisgender” means a person whose gender identity corresponds to their assigned sex at birth.
- “Gender identity” means a person’s actual or perceived gender identity, or gender-related characteristics that are intrinsically related to a person’s gender or gender-identity, regardless of the person’s assigned sex at birth.
- “Gender expression” means the way a person externally communicates gender to other people such as through behaviors, clothing, hairstyles, voice, mannerisms, activities, or body characteristics.
- “Gender nonconforming” refers to a person whose gender-related identity and/or gender expression does not conform to the social expectations or norms for a person of that sex assigned at birth. Other terms that have the same or similar meaning include gender creative, gender variant, gender expansive, gender fluid or gender atypical.
- “Transgender” is a term that describes a person whose gender identity or gender expression is different from the person’s assigned sex at birth.
- “Sexual orientation” is a person’s emotional and sexual attraction to other people based on the gender of the other person. Sexual orientation is not the same as gender identity. Not all transgender students identify as gay, lesbian or bisexual, and not all gay, lesbian and bisexual students display gender nonconforming characteristics.

Privacy

All students have the right to privacy. Consistent with those rights provided under the Family Educational Rights and Privacy Act of 1974 a transgender or gender nonconforming student will be able to discuss and express their gender identity and gender expression openly and to decide when, with whom, and how much of their private information to share with others.

¹ Vermont’s Public Accommodations Act prohibits the discrimination on the basis of “race, creed, color, national origin, marital status, sex, sexual orientation, or gender identity of any person.” 9 V.S.A. § 4502.

² The recommendation for districts to adopt a Transgender and Gender Nonconforming Students policy was made in response to federal guidance issued May 2016 ([US Department of Education Office of Civil Rights and US Department of Justice Office of Department of Justice Civil Rights Division Dear Colleague Letter on Transgender Students, May 13, 2016.](#))

³ Definitions are adapted from the Vermont Agency of Education guidance document, “Best Practices for Schools Regarding Transgender and Gender Nonconforming Students.”

In addition, school staff will respect any requests to use a name and pronoun that corresponds to the student's gender identity that the student asserts or wishes to assert at school. Students will not be required to obtain a court ordered name and/or gender change or to change their pupil personnel records as a prerequisite to being addressed by the name and pronoun that corresponds to their gender identity⁴.

There may be times when disclosure to school staff or employees of a student's transgender status is necessary in order to fulfill a school's obligations to the transgender student with respect to safety and health, education and anti-discrimination efforts. In all cases the school will work closely with students and families in devising an appropriate plan regarding the confidentiality of a student's transgender status that works for both the student and the student's family while meeting competing legal requirements. To the extent possible and consistent with all competing legal requirements, school personnel will endeavor throughout to maintain the confidentiality of the student's transgender status⁵.

Student Records

The superintendent will adopt procedures that ensure that all students' personally identifiable information is maintained in compliance with FERPA⁶ and state and federally mandated reporting requirements.

To the extent that the school is not legally required to use a student's legal name or gender on school records and other documents, the school will use the name and gender preferred by the student⁷.

Where a student's record(s) may not be changed absent court order due to state and federal law, efforts will be taken to maintain those records in strictest confidentiality in order to preserve the student's transgender status and, where appropriate, for an amended version to be maintained which preserves the confidentiality of that transgender status where a review of the record is required for educational purposes by either school personnel education the student or personnel who will be evaluating the student (for eligibility purposes for example).

A student (or parent in the case of minor student) who is currently enrolled may request retroactive changes to that student's record including name and gender. Such requests will be handled on a case by case basis with consideration of the need to maintain legally accurate records consistent with state and federal mandated reporting requirements with the school's

⁴ Under Title IX, a school must treat students consistent with their gender identity even if their education records or identification documents indicate a different sex. The Departments of Education and Justice have resolved Title IX investigations with agreements committing that school staff and contractors will use pronouns and names consistent with a transgender student's gender identity. (From *Dear Colleague* letter of May 13, 2016).

⁵ Even when a student has disclosed the student's transgender status to some members of the school community, schools may not rely on this FERPA exception to disclose PII from education records to other school personnel who do not have a legitimate educational interest in the information. Inappropriately disclosing (or requiring students or their parents to disclose) personally identifiable information from education records to the school community may violate FERPA and interfere with transgender students' right under Title IX to be treated consistent with their gender identity. (From *Dear Colleague* letter of May 13, 2016).

⁶ Family and Educational Rights and Privacy Act, 34 CFR Part 99.

⁷ There is no medical diagnosis or treatment requirement that students must meet as a prerequisite to being treated consistent with their gender identity. Because transgender students often are unable to obtain identification documents that reflect their gender identity (e.g., due to restrictions imposed by state or local law in their place of birth or residence) requiring students to produce such identification documents in order to treat them consistent with their gender identity may violate Title IX when doing so has the practical effect of limiting or denying students equal access to an educational program or activity. (From *Dear Colleague* letter of May 13, 2016).

ongoing efforts to maintain internal student confidentiality regarding a student's transgender status.

Former student permanent pupil records will be changed by request of a parent of a minor student, or former students who have reached the age of majority, upon receipt of documentation⁸ that such legal name and/or gender have been changed pursuant to applicable state law.

Use of Gender Segregated Facilities

A transgender student should not be required to use a locker room or restroom that conflicts with the student's gender identity.⁹

Any student who expresses a need or desire for increased privacy will be provided with reasonable alternative arrangements. Reasonable alternative arrangements may include the use of a private area, or a separate changing schedule, or use of a single stall restroom. Any alternative arrangement will be provided in a way that protects a student's ability to keep their transgender status confidential.

In all cases the use of restrooms and locker rooms by transgender students requires schools to consider numerous factors, including, but not limited to: the transgender student's preference; protecting student privacy; maximizing social integration of the transgender student; minimizing stigmatization of the student; ensuring equal opportunity to participate; the student's age; and protecting the safety of the students involved.¹⁰

School Activities

As a general rule, in any other circumstances where students are separated by gender in school activities (i.e. overnight field trips), students will be permitted to participate in accordance with their gender identity consistently asserted at school. Activities that may involve the need for accommodations to address student privacy concerns will be addressed on a case-by-case basis considering the factors listed above.

	<i>GISU</i>	<i>Alburgh</i>	<i>CIUUSD</i>	<i>South Hero</i>
<i>Date Warned</i>	<i>3/23/2021</i>	<i>3/1/2021</i>	<i>3/9/2021</i>	<i>3/18/2021</i>
<i>Date Adopted</i>				

<i>VSBA Updated:</i>	March 3, 2020
<i>Date Warned:</i>	
<i>Date Adopted:</i>	
<i>Legal Reference(s):</i>	
<i>Cross Reference:</i>	

⁸ See, 18 V.S.A. § 5112 for Vermont law governing the process for obtaining a new birth certificate following a sexual reassignment.

⁹ Best Practices for Schools Regarding Transgender and Gender Nonconforming Students, Vermont Agency of Education (Revised: February 23, 2017).

¹⁰ Id.

PUBLIC COMPLAINTS ABOUT PERSONNEL

Policy

It is the policy of the Grand Isle Supervisory Union and its member districts to see that complaints about school personnel are considered in a timely manner that is fair to all parties. The district places trust in its employees and desires to support their actions in such a manner that employees are freed from unnecessary, spiteful, or unjustified criticism or complaints.

Resolving Complaints

The complainant shall be encouraged first to bring a complaint to the individual concerned. If the problem cannot be resolved with the individual concerned, it should be brought to the attention of the immediate supervisor or administrator. The complaint should be in writing stating the issues and supporting facts. The individual employee involved shall be given every opportunity for explanation, comment, and presentation of the facts as he/she sees them.

If the issue is not resolved by involvement of the immediate supervisor, the complainant may refer the issue to the principal for his or her review and decision. In the event the principal's review does not lead to a satisfactory resolution, the compliant may submit the issue to the superintendent for review and decision.

In cases of alleged discrimination, the complainant should follow the procedures accompanying the non-discrimination policy.

Appeal to the Board

If the above steps do not resolve the concern of the complainant, he/she may request a session of the board for the purpose of reviewing the superintendent's decision. If the school board decides to hear the request of the complainant, it shall invite all parties involved including the appropriate school and supervisory union administrators to attend a meeting for purposes of presenting facts, making further explanations, and clarifying the issue. The board shall conduct such meetings in a fair and just manner and shall render a decision.

It is the intent of the board that the rights of employees under collective bargaining agreements and Vermont law be protected through the administration of this policy.

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<i>Date Adopted</i>				

<i>VSBA Version:</i>	
<i>Legal Reference(s):</i>	<i>16 V.S.A. § 1752 (Suspension, dismissal)</i> <i>1 V.S.A. §§ 310 et seq. (Open meetings)</i>
<i>Cross Reference:</i>	

BOARD MEETINGS, AGENDA PREPARATION & DISTRIBUTION

Policy

All Board meetings will be held in compliance with Vermont's open meeting law, 1 V.S.A. §§ 310 et seq.

Regular Meeting Schedule

The meeting schedule will be published and made available by the superintendent to any person on request.

Special and emergency meetings will be called by the chair on his or her own initiative or when requested by a majority of the board and shall be warned appropriately.¹ Only items on the agenda may be acted upon at these meetings.²

Conduct of Board Meetings

Meetings will be conducted in accordance with Robert's Rules of Order, Newly Revised.³ One or more members of the board may attend and participate in a regular, special or emergency meeting by electronic or other means so long as the requirements of 1 V.S.A. §312(a)(2) are met.

Executive Sessions

Executive sessions of the board will be convened only for the purposes stated in 1 V.S.A. §313. The minutes of any meeting where an executive session takes place will reflect the specific statutory reason for convening the executive session. Board members will not make public the confidential issues discussed during an executive session.

Agenda Preparation

The superintendent will prepare proposed agendas for all meetings of the board after consultation with the board chair. Items of business may be suggested by any board member, staff member, student, or citizen of the district. The inclusion of items on proposed agendas will be at the discretion of the board chair and superintendent. An item may only be added or removed from a meeting agenda as the first order of business at the meeting.⁴ Other adjustments to an agenda may be made at any time during the meeting.

Agenda Distribution

The proposed agenda, together with supporting materials, will be distributed to board members by the superintendent three days prior to regular meetings and as soon as practicable before special and emergency meetings. At least 48 hours prior to a regular meeting and 24 hours prior to a special meeting, the superintendent shall ensure that the agenda is posted in the board designated locations.⁵ In addition, proposed meeting agendas will be made available to any interested person upon specific request.⁶

¹ See 1 V.S.A. See 1 V.S.A. §312(c)(2) & (3)

² See Robert's Rules of Order §9. Although action on items not on the proposed agenda for regular meetings is allowed as "New Business," boards should avoid taking action on non-agenda items at regular meetings. If necessary, emergency meetings can be called to act on matters needing immediate action.

³ See 16 V.S.A. §554(b)

⁴ See 1 V.S.A. § 312(d)(3)(A)

⁵ See 1 V.S.A. § 312(d)

⁶ This section of this model policy is not required. See 1 V.S.A. § 312(c) and (d) for notice and warning requirements for special and emergency meetings.

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<i>VSBA Version:</i>	March 3, 2020
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<i>Legal Reference(s):</i>	1 V.S.A. §§ 310 et seq. (Public meetings) 16 V.S.A. § 554 (School board meetings)
<i>Cross Reference:</i>	