

Grand Isle Supervisory Union
Alburgh School District
School Board Regular Meeting
Monday, February 7, 2022, at 5:30 p.m.
Location: Alburgh Community Education Center

[Join with Google Meet](#)

meet.google.com/bpm-shge-xhu

[Join by phone](#)

(US) +1 518-797-6190 PIN: 270 033 308#

"If you plan to attend the meeting in person, the current guidance and expectation for anyone in the school is you must wear a mask when indoors."

Agenda

Call to Order

1. Call to Order (M. Savage)
2. Adjust the Agenda
3. Citizens and/or Staff to be Heard
4. Consent Agenda (Action)
 - a. Approve the minutes from 1/3/2022 & 1/14/2022
5. Reports
 - a. Superintendent's Report
 - b. Principal's Report
 - c. Financial Report

Board Business.

6. Approval of bills for payment (M. Savage)(Action)
7. FY23 Announced Tuition (R. Gess)(Action)
8. Budget Surplus (B. Hemingway)(Discussion)
9. FY23 Budget Communications (M. Savage, B. Hemingway, M. Clark)(Action)
- 10 Annual Meeting Plan (M. Savage)(Discussion)
11. Act 173 Update (M. Clark)(Discussion)
12. GISU Maintenance Position & Salary (M. Clark)(Discussion)
13. F20 - Fiscal Management & General Financial Accountability (M. Savage)(Action)
14. Other

Closure

15. Setting the next agenda
16. Adjourn

Note: Executive Session: If discussion warrants and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

***Discussion Items** - Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*

***Action Items** - Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*

***Consent Items** - Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*

***Information Items [Incidental Information]** - Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

**Alburgh School Board
Alburgh Community Education Center
Monday January 03, 2022
Regular Meeting**

Present: Board Chair Mike Savage, Board Members Stacey Gould, Whitney Maxham, and Mallory Ovitt, Superintendent Michael Clark, Principal Beth Hemingway

Google Meet: GISU Business Manager Rob Gess, Michael Frett

1. Call to Order:

- Meeting called to order at 5:32 P.M. by Mike Savage

2. Adjust the Agenda:

- Michael Clark added Covid guidance to his superintendent's report

3. Citizens and/or Staff to be Heard:

- No citizens or staff to be heard.

4. Consent Agenda:

- a. Approve the minutes from 12/20/21

5. Reports:

- a. Superintendent's Report- Michael Clark shared his written report along with the new state covid guidance. With the uptrend in positive cases, adequate staffing is a concern.
- b. Principal's Report- Beth Hemingway shared that kids transitioned back to school after vacation wonderfully today. She spoke to kids today about the importance of keeping masks up, washing hands, etc.
- c. Financial Report- Rob Gess shared FY23 tax rate scenarios

Board Business:

- 6. Approval of bill for payment- Trevor Creller was not present but Rob Gess was able to update the board on the bills.
- 7. FY23 Budget- Michael Clark explained the census block grant in relation to special education revenues, which overlooked some local special education expenditures. The most recent draft of the budget was shared and reviewed.
- 8. Approve Warning- the budget warning was approved.
- 9. Review the potential facilities manager job description- Michael Clark shared a job description from FWSU to be reviewed for the next meeting. South Hero and CIUUSD have expressed interest in having this position at the Supervisory Union level. This is a mandatory position.
- 10. F20- Fiscal Management & General Financial Accountability- First Reading of a policy which will be reviewed at the next meeting.
- 11. Other- next meeting is scheduled for a holiday. This meeting will be cancelled. Bills will go to Trevor Creller so they can still be paid.

Closure

12. Setting the next agenda

13. Adjourn- grounds maintenance position, salary, informational meeting powerpoint.

Board Action:

- Stacey Gould moved to accept the minutes of 12/20/21 (2nd Whitney Maxham) Unan.
- Stacey Gould moved to support the new state guidance and superintendent's recommendation regarding covid-19 practices (2nd Whitney Maxham) Unan.
- Stacey Gould moved to approve the payment of current valid invoices (2nd Whitney Maxham) Unan.
- Whitney Maxham moved to authorize the school district to expend \$6,888,276 in the FY23 budget (2nd Stacey Gould) Unan.
- Whitney Maxham moved to authorize the warning as written here (2nd Stacey Gould) Unan.
- Stacey Gould moved to authorize Trevor Creller to pay the bills at his discretion for the second portion of January (2nd Whitney Maxham) Unan.
- Stacey Gould moved to cancel the second January meeting (2nd Whitney Maxham) Unan.
- Whitney Maxham moved to approve the warning as amended (2nd Stacey Gould) Unan.
- Mallory Ovitt moved to adjourn at 6:49 P.M. (2nd Whitney Maxham) Unan.

Respectfully Submitted,

Stacey Gould

Whitney Maxham

Mallory Ovitt

Trevor Creller, Vice Chair

Michael Savage, Chair

Alburgh School Board
Alburgh Community Education Center
Friday January 14, 2022
Emergency Meeting

Present: None in person

Google Meet: Board Chair Mike Savage, Board Members Mallory Ovitt, Stacey Gould, Whitney Maxham, Principal Beth Hemingway, Superintendent Michael Clark

1. Call to Order:

- Meeting called to order at 11:31 A.M. by Mike Savage

2. Citizens and/or Staff to be Heard:

- No citizens or staff to be heard.

Board Business:

3. School Closing Payroll Discussion- Michael Clark explained that school year hourly employees have been on December break and school has been closed for a week. Michael Clark believes ESSER funds can be used to pay employees for this time that haven't worked since the school was closed due to Covid. Mr. Clark has met with the association and made a handshake deal. He will meet with the association when school comes back for a more formal agreement. A procedure has been written to accommodate this plan.

Closure

4. Adjourn

Board Action:

- Stacey Gould moved to support the superintendent's Covid plan to address payroll for support staff (2nd Whitney Maxham) Unan.
- Stacey Gould moved to adjourn at 11:38 P.M. (2nd Whitney Maxham) Unan.

Respectfully Submitted,

Stacey Gould

Whitney Maxham

Mallory Ovitt

Trevor Creller, Vice Chair

Michael Savage, Chair



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2021-2022 Superintendent Annual Report

Prepared on 12-22-2021 by Michael J. Clark

Throughout the spring and summer of 2021 the plan for the 2021-2022 school year was shaping up to be a “recovery year” that would focus on addressing any learning loss that had occurred from the 2020-2021 school year and resulted from having to adjust to a remote learning environment that only allowed for part time in-person instruction with small groups of students. Covid-19 vaccines were available for adults and there was the promise of a vaccine for children ages 5-11 on the horizon. Positive cases of Covid-19 had declined greatly beginning in March of 2021 and had remained low through June and July. Fatality rates due to Covid-19 were almost non-existent during this time.

Then the Covid-19 Delta Variant arrived in the United States and Vermont. Covid-19 cases began to increase. It became evident that the planning we had done as a school system was going to need change again so that we would be able to keep students, faculty, staff, administrators, and the community safe with a variant that was much easier to transmit and spread more quickly. We put new safety protocols in place and continued to make a commitment to being back to a five day a week in-person learning environment. We also acknowledged that in order to accommodate the safety protocols, some of the best strategies we have for addressing learning loss would not be available to us. It was quickly becoming apparent it was “not a recovery year”. Instead we would do everything we could do to keep to a five day a week in-person learning environment which addresses the Social Emotional Learning of students while we mitigated further learning loss.

As of the writing of this letter, we have been mostly successful. None of the four school buildings have had to close because of Covid-19. While some individual classrooms have had to isolate through a quarantine period, we have lost a relatively small number of student learning days. This is despite the fact that so far this year we have had 14 identified positive while infectious cases of Covid-19 in schools; which is close to the total we had all of last year. We have stood up a successful surveillance testing program which offers families an opportunity to have a weekly test for their student at no cost. We also have shortened quarantine periods by making a response testing option available on day seven after an infection at school. The GISU has also partnered with the Vermont Agency of Education to make take-home PCR Test kits available to families for free.

When vaccinations for 5-11 year olds became available in November of 2021, the Grand Isle Supervisory Union was one of the first SUs in the Champlain Valley Region to offer vaccinations to families who wanted them at the school. With the current guidelines from the Vermont Department of Health and the Vermont Agency of Education the best way to ensure that in-person learning days are not lost is to be vaccinated and we encourage families to take advantage of this opportunity.

GISU has remained committed to have a strong communication system with the community and including all stakeholders in our decision making during this challenging time. Since July 1, 2021, I have sent at least 31 letters to the community¹ and have hosted 18 community meetings. Community meetings happen each Wednesday night at 6:00 p.m. via a Google Meet and any community member can attend and ask questions. All of our communications are available on the GISU Website. We have also been working to increase the GISU presence on Facebook, feel free to give our page a Like and Follow us.

Even as we have addressed the uncertainty caused by Covid-19, the GISU has identified the following 5 goals for this year. Our first priority is to always keep our students, faculty, staff, administration and communities safe. We will provide a midyear report regarding progress in these areas in January/February at the GISU Board meetings.

Improve Academic Proficiency by implementing a proficiency-based curriculum.

Improve MTSS Supports by providing students access to targeted and intensive supports for academics, behavior, social emotional learning

Continue to build an educator support system including hiring coaches, developing mentoring program and enhancing Institutes

Create a learning environment that celebrates diversity and provides equitable opportunities for all learners

Strengthen financial, technological, infrastructure, processes and procedures to support teaching and learning

To say I am proud of the work the teachers, support staff, administrators, students, school boards, families and community have done during this incredibly challenging time would be an understatement. The Grand Isle community has truly embraced the mantra “We Are All In This Together”. We have not only worked hard to keep one another safe, we have also worked to create opportunities together to provide the best education we can to our children. We have considered their social emotional learning as well as academic needs. While there is still much work ahead of us, I know we are all going to continue to do the best we can so our students have the most opportunities with the least disruptions possible.

Thank you to everyone for the work you have done and will do to ensure all members of the GISU Learning Community are curious, creative, courageous and capable to pursue their aspirations in a diverse and ever changing world.

Michael J. Clark
Grand Isle Supervisory Union, Superintendent

¹ <http://www.gisu.org/covid-19-communications.html>

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5 January 2022

Dear Parents, Guardians & Community members,

Happy New Year.

I wish I had good news for everyone and maybe I kind of do. We still have in-person learning in all four school buildings today. I do also have to let you know that our Faculties, Support Staff, and Administrators have worked incredibly hard all year to keep in-person learning working safely in the schools. Every morning the teams at the buildings look at who is able to work and which classes need to be covered and then they shuffle staffing to cover everything in the best way possible. Every building has had days where if we had been short one or two faculty or staff members more, we would not have been able to run school safely. Vermont is seeing a major increase in cases and I am very concerned that these increases will eventually affect the staffing we have available. Families should develop plans, like they do for snow day, in case we reach a point with staffing where we have to close school for a short period of time. Like a snow day, if this happens it will likely be a call first thing in the morning. We are doing everything we can to prevent having to close from happening and we know our families are too. We appreciate that you have sought out vaccinations and boosters for your children, you send them to school with appropriate masks, you keep them home when they are sick or have been exposed to the Coronavirus, and you exercise the other safety measures we have been talking about for the last twenty months. We are all in this together and we thank you for doing your part. With all of that said, across the Grand Isle county we had 5 positive cases of Covid-19 identified in schools yesterday.

Earlier this week I [shared a letter](#) with you that had updated guidance and guidelines for COVID-19. This guidance represents a significant change. We have had to perform contact tracing for the positive cases which have been identified. Currently VDH has not supplied us with Close Contact letters and we have crafted our own. Here is an [example of the letter you will receive if your child is identified as a close contact](#). Please keep in mind that as VDH updates its guidance and resources this is likely to change. Here is the updated [general notification letter](#) which is similar to what we have been sending out to communities as a general notification that a case has happened in the community. Please remember all of these communications are available on the www.gisu.org website under the [Superintendent Covid 19 Communications](#) tab.

Community Meeting on January 5, 2022

The access to the Superintendent's weekly Community Meeting is available below. I will talk about high case counts, new guidance and contact tracing, and the new Take Home Test Kits availability. As always, questions are welcome!

Wednesday, **January 5, 2022**, 6:00 p.m

Join with Google Meet meet.google.com/yzd-szwo-tqi

Join by phone (US) +1 573-349-3062 PIN: 810 989 343#

Thank you for helping to ensure that all members of the GISU learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever changing world.

Sincerely,

Michael J. Clark

Grand Isle Supervisory Union
Superintendent

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January 2, 2022

Happy New Year to everyone in the GISU Community. We are working to make the transition back to school on Monday as safe and healthy as possible. This includes staying home when sick, testing, and quarantining when necessary. This email outlines some important updates specific to GISU Schools, as well as the latest COVID-19 guidance from the Vermont Department of Health and the CDC regarding isolation and quarantining, and additional guidance around recommended testing. These new guidelines go into effect today.

Stay Home When Sick

We cannot stress enough how important it is for our employees and students to stay home if they are showing symptoms, even if they are vaccinated. *Please remember, students and staff with any signs of illness should not attend school.* We are still seeing high COVID-19 case counts in Vermont and we all need to do our part to keep our community safe. If a nurse calls you to discuss the health of your child, please be kind. We are doing the best we can to keep our learning environments healthy.

Staffing Concerns and GISU Employee Reminders

As we look ahead to the next few weeks, please be aware that schools may not be able to operate for a short period of time if we are unable to staff a classroom or building as a result of COVID-19. Building administrators will be keeping a close eye on case counts and staffing availability in each of our school buildings. GISU employees are reminded to please contact their building administrator and substitute scheduler as soon as they become aware that they are unable to attend work.

COVID Testing

We hope our families were able to take advantage of the Agency of Education's offer to pick up rapid COVID test kits for students this week and are using them, as directed, to test your student before bringing them to school on Monday morning. We have our regular PCR surveillance testing at individual schools on Monday. We strongly encourage all employees and students to take advantage of this testing opportunity.

New Definition of Fully Vaccinated: Importance of Getting a Booster Shot

This week, the CDC changed their recommendations for quarantine, isolation, and how "fully vaccinated" is defined. Fully vaccinated means that a person has either:

- Completed a full course of the Moderna or Pfizer vaccines *within the last six months* or received a J&J vaccine *within the last two months*, OR
- Completed a full vaccine course as defined above *more than six months* ago **AND** has also received a booster.

Anything other than those two options is considered not fully vaccinated.

What to Do After Testing Positive

Here is the link to the [most recent guidance](#) from the state regarding the isolation timeline after a positive test. We've outlined some of the changes below.

How to Report Positive Test Results

1. Please self-report all at-home positive antigen tests including "Kits for Kids" to the [Vermont Department of Health here](#):
2. Contact your doctor to report any positive test result and to get advice.
3. Call and/or email your school principal and school nurse. (If an employee also contact your building's sub scheduler.)
4. Please note, a positive home antigen test does not require a follow up PCR test.

Isolation Timeline

The COVID positive person should isolate at home away from others.

- Stay home and [isolate](#) for 5 days.
- You can leave your home on day 5 if:
 - You never had symptoms, or your symptoms have improved and you feel better, AND
 - You have had no fever for at least 24 hours without the use of medicine that reduces fevers, AND
 - You wear a mask around others through day 10.

When possible, it is recommended that you have two negative antigen tests performed at least 24 hours apart beginning no earlier than day 4.

For more information, visit this site of the [Vermont Department of Health](#) webpage.

Notify Close Contacts

Please notify out-of-school close contacts about the positive diagnosis. The District's COVID Response Team will notify in-school close contacts to protect your privacy. A close contact is a person who is within 6 feet or closer for 15 minutes or longer in a 24 hour period. The infectious period begins 2 days before the start of symptoms or 2 days before the positive test if there are no symptoms.

What to do if You are a Close Contact

The Vermont Department of Health has a webpage dedicated with [information on what to do if you or your child is identified as a close contact based on their vaccination status](#). We've included two graphics below that summarize the information.

IF YOU:	THEN DO THE FOLLOWING:
<ul style="list-style-type: none"> • Had your booster shot OR <ul style="list-style-type: none"> • Completed your Pfizer or Moderna vaccine series within the last 6 months OR <ul style="list-style-type: none"> • completed your Johnson & Johnson vaccine within the last 2 months 	<ul style="list-style-type: none"> • Wear a mask around other people for 10 days. You do not need to quarantine. • A test on day 5 is recommended. If you test positive, follow the steps in What to do if you test positive for COVID-19. • If you develop symptoms at any time, get a test and stay home and away from others until you get your test results.

IF YOU:	THEN DO THE FOLLOWING:
<ul style="list-style-type: none"> • Are not vaccinated OR <ul style="list-style-type: none"> • Completed your Pfizer or Moderna vaccine series more than 6 months ago and have not had a booster shot OR <ul style="list-style-type: none"> • Completed your Johnson & Johnson vaccine series more than 2 months ago and have not had a booster shot 	<ul style="list-style-type: none"> • Stay home and quarantine for 5 days. • You can leave your home on day 5 if: <ul style="list-style-type: none"> • you have no symptoms • AND had one negative PCR or LAMP test OR two negative antigen tests performed at least 24 hours apart beginning no earlier than day 4 • AND you wear a mask around others through day 10. • AND, when possible, it is recommended that you have one negative PCR or LAMP test on or after day 5 or two negative antigen tests performed at least 24 hours apart beginning no earlier than day 4 • If you test positive, follow What to do if you test positive for COVID-19 guidance • If you develop symptoms at any time, get a test and isolate from others until you receive your test results.

Be well and we look forward to welcoming your student back to school in the New Year!

Grand Isle Supervisory Union

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12 January 2022

Dear Parents, Guardians & Community members,

I am sorry to report that as of the writing of this letter the Rapid Antigen Tests that were discussed at the Governor's Press Conference on 1-11-2022 have not been shipped to schools. We do not know when the Test Kits might arrive but will keep you posted.

We have an explosion of positive cases of Covid-19 in our schools in the Islands. In Grand Isle County more than 38 students, faculty, and staff members have confirmed positive cases reported this week. Additionally there are multiple students as well as faculty and staff members with symptoms who are awaiting test results. We have had to close both the Alburgh and Folsom Schools this week due to not having 50% or more of the student body able to be at school as well as having a shortage of faculty and staff.

Guidance is evolving quickly and has changed daily or nearly every day and there is new guidance which has been promised to be released very soon. Local pediatric doctors share their perspective in this document: [Vermont Pediatricians Support Adapting Policies on Testing & Contact Tracing to Keep Schools Safe](#).

Omicon is moving very quickly and changing our dynamics. **The most important things you can do:**

- Keep your child home if they are sick
- Make sure your children get vaccinated and boosted when they are eligible. [Find a location near you](#).
- Always make sure your child is wearing [a mask](#) when recommended or required.
- Make sure your child is [washing their hands](#).
- Call your primary care provider if you or your child has [symptoms of COVID-19](#).
- Practice social distancing when possible.

Community Meeting on January 12, 2022

The access to the Superintendent's weekly Community Meeting is available below. I will talk about high case counts in the Alburgh and Folsom Schools, the Governor's press conference and new guidance, as well as an update on the new Take Home Test Kits.. As always, questions are welcome!

Wednesday, **January 12, 2022**, 6:00 p.m

Join with Google Meet meet.google.com/yzd-szwo-tqi

Join by phone (US) +1 573-349-3062 PIN: 810 989 343#

Thank you for helping to ensure that all members of the GISU learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever changing world.

Sincerely,

Michael J. Clark

Grand Isle Supervisory Union, Superintendent

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19 January 2022

Dear Parents, Guardians & Community members,

I am sorry to report that as of the writing of this letter, the Rapid Antigen Tests that were discussed at the Governor's Press Conference on 1-11-2022 have not been shipped to schools. We do not know when the Test Kits might arrive but will keep you posted. On a more positive note we did receive some Rapid Antigen Test Kits which can be used in the school setting.

Since we have returned from the Winter Break we have had over 50 positive cases of Covid-19 reported in the school community. As I shared last week we had to close the Folsom and Alburgh schools due to 50% of the student body not being available to be at school as well as potential staffing shortages. So far this week all four buildings are operational, although we have had positive cases in every building except Folsom.

I want to make sure that everyone is aware that guidance is evolving very rapidly. We know how frustrating changes that seem to happen everyday can be. Please know we are doing our best to respond to what we receive from the VT Agency of Education and Vermont Department of health as quickly as we can. We just received a new batch of guidance which will likely result in significant changes especially when we receive the number of test kits we have been promised. The new guidance will put more of the responsibility for testing directly on families with schools acting more as a distribution center for test kits..

Understand that the Omicron Variant:

- Has a shorter incubation period,
- Has a higher transmission rate, and
- Has a shorter infectious period and typically less severe symptoms especially for vaccinated individuals, and
- Is widespread in the community

Local pediatric doctors share their perspective in this document: [Vermont Pediatricians Support Adapting Policies on Testing & Contact Tracing to Keep Schools Safe](#). The following is [a link to a recording](#) of a meeting that local Pediatric health experts held with school staff talking about the new guidance and Omicron in general (passcode R?y01.t+).

Omicron is moving very quickly and changing our dynamics. **The most important things you can do:**

- Keep your child home if they are sick
- Make sure your children get vaccinated and boosted when they are eligible. [Find a location near you.](#)
- Always make sure your child is wearing [a mask](#) when recommended or required.
- Make sure your child is [washing their hands](#).
- Call your primary care provider if you or your child has [symptoms of COVID-19](#).
- Practice social distancing when possible.

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Community Meeting on January 19, 2022

The access to the Superintendent's weekly Community Meeting is available below. I will talk about high case counts, talk about the state of the current guidance, and update on our supply Take Home Test Kits. As always, questions are welcome!

Wednesday, **January 19, 2022**, 6:00 p.m

Join with Google Meet meet.google.com/yzd-szwo-tqi

Join by phone (US) +1 573-349-3062 PIN: 810 989 343#

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Sincerely,

Michael J. Clark

Grand Isle Supervisory Union, Superintendent

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2 February 2022

Dear Parents, Guardians & Community members,

I'm pleased to share that our positive case counts have gone down this week. We are hopeful that now that we have access to rapid antigen tests we will be able to better support families and help them make the safest decisions for their children, other children in the community, as well as all members of the school learning community. In case you missed it last week the following is information about the changes we have made:

This [most recent guidance](#) shifts schools from health related activities like contact tracing and testing to distributing test kits. We will continue to notify our community about COVID positive exposures in our schools, but will shift responsibility for testing to families. When the school receives information about a student or staff member who has tested positive for COVID, we will notify any person who is in the classroom that they are a presumptive contact. We are experiencing multiple positive cases of Covid-19 in our schools daily. Beginning today we will adjust our practice of sending a general letter to the community notifying them of a positive case in the school to tracking cases in a [dashboard type tool on the GISU website](#). The dashboard will be updated each weekday by 4:00 p.m. You can find this dashboard as a button on the homepage of our GISU website - gisu.org. Weekend positive cases will be commingled and reported to the dashboard on Monday mornings by noon. The dashboard will report school, date, grade, and number of new cases reported that day by grade. We believe this approach will be more transparent and will provide families with the information they need to make informed decisions.

*We will make test kits available to families of the presumptive contacts for home testing. **As long as a presumptive contact does not exhibit symptoms or receive a positive outcome on a home test, they can continue to attend school and school activities.** The Vermont Agency of education has provided this [Frequently Asked Questions Guide](#) to help clarify the new guidance.*

Families can pick up tests from school or have them sent home with their students. Families will administer the test and, based on the results, send their student to school (negative and no symptoms) or keep them at home (positive and/or symptoms). **Maintaining in-person learning relies on families to not send students to school when they are sick.**

Omicon is moving very quickly and changing our dynamics. **The most important things you can do:**

- Use the testing protocols to screen for Covid but understand; if you have symptoms of any illness you must stay home.
- Make sure your child(ren) get vaccinated and boosted when they are eligible. [Find a location near you.](#)
- Always make sure your child is wearing [a mask](#) when recommended or required.
- Make sure your child is [washing their hands](#).
- Call your primary care provider if you or your child has [symptoms of COVID-19](#).
- Practice social distancing when possible.

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Weekly PCR Surveillance Testing has ended

The state of Vermont has ended the weekly surveillance testing program which we have been a part of since last spring. Our parent liaison, David Mills (dmills@gisu.org, (802)372-6921 ext. 2008), does have the ability to provide you with a Take Home PCR test kit if you need a PCR. David is available most school days during school hours at the contact information above. Please feel free to reach out to David any time.

If you need an antigen test kit for a student please reach out to your school directly.

Community Meeting on February 2, 2022

The access to the Superintendent's weekly Community Meeting is available below. I will have a general covid update. As always, questions are welcome!

Wednesday, **February 2, 2022**, 6:00 p.m

Join with Google Meet meet.google.com/yzd-szwo-tqi

Join by phone (US) +1 573-349-3062 PIN: 810 989 343#

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Sincerely,

Michael J. Clark

Grand Isle Supervisory Union, Superintendent

Please see the information from the Covid Dashboard for the last week on the following page.

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GISU COVID DASHBOARD

ACEC	2/1/2022	0	0	0	0	0	0	0	0	0	0
North Hero	2/1/2022	0	0	0	0	0	0	0	0		
Grand Isle	2/1/2022		0	0	0	0	1	0	0		
Folsom	2/1/2022		0	0	0	0	0	0	0	0	0
ACEC	1/31/2022	0	0	0	0	0	0	0	0	0	0
North Hero	1/31/2022	1	0	0	0	0	0	0	0		
Grand Isle	1/31/2022		0	0	0	0	0	0	0		
Folsom	1/31/2022		0	0	0	0	0	0	0	0	0
ACEC	1/29 & 1/30	0	1	0	0	2	0	0	1	0	0
North Hero	1/29 & 1/30	0	0	0	0	0	0	0	0		
Grand Isle	1/29 & 1/30		0	0	0	0	1	1	0		
Folsom	1/29 & 1/30		1	0	0	0	0	0	0	0	0
ACEC	1/28/2022	1	1	0	0	2	0	0	0	0	0
North Hero	1/28/2022	0	0	0	0	0	0	0	0		
Grand Isle	1/28/2022		0	0	0	0	0	0	0		
Folsom	1/28/2022		0	0	0	0	0	1	0	0	0
ACEC	1/27/2022	0	0	1	0	0	0	0	0	0	0
North Hero	1/27/2022	0	0	0	0	0	0	0	0		
Grand Isle	1/27/2022		0	0	0	0	0	0	0		
Folsom	1/27/2022		0	0	0	0	0	1	0	0	0
ACEC	1/26/2022	0	0	1	0	0	0	0	0	0	0
North Hero	1/26/2022	0	0	0	0	0	0	0	0		
Grand Isle	1/26/2022		0	0	0	0	0	1	0		
Folsom	1/26/2022		2	0	0	0	0	2	0	0	0

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

25 January 2022

Dear Parents, Guardians & Community members,

I'm pleased to share that yesterday the two-pack rapid antigen tests that allow the GISU to transition to the [Test at Home Protocol](#) arrived. We will transition to this new protocol immediately.

This [most recent guidance](#) shifts schools from health related activities like contact tracing and testing to distributing test kits. We will continue to notify our community about COVID positive exposures in our schools, but will shift responsibility for testing to families. When the school receives information about a student or staff member who has tested positive for COVID, we will notify any person who is in the classroom that they are a presumptive contact. We are experiencing multiple positive cases of Covid-19 in our schools daily. Beginning today we will adjust our practice of sending a general letter to the community notifying them of a positive case in the school to tracking cases in a [dashboard type tool on the GISU website](#). The dashboard will be updated each weekday by 4:00 p.m. You can find this dashboard as a button on the homepage of our GISU website - [gisu.org](#). Weekend positive cases will be commingled and reported to the dashboard on Monday mornings by noon. The dashboard will report school, date, grade, and number of new cases reported that day by grade. We believe this approach will be more transparent and will provide families with the information they need to make informed decisions.

We will make test kits available to families of the presumptive contacts for home testing. **As long as a presumptive contact does not exhibit symptoms or receive a positive outcome on a home test, they can continue to attend school and school activities.** The Vermont Agency of education has provided this [Frequently Asked Questions Guide](#) to help clarify the new guidance. If you would like a one page guide of what to do if you or your child is a close contact or has symptoms of Covid-19 you may find this [FLOW CHART](#) helpful in making decisions.

Families can pick up tests from school or have them sent home with their students. Families will administer the test and, based on the results, send their student to school (negative and no symptoms) or keep them at home (positive and/or symptoms). **Maintaining in-person learning relies on families to not send students to school when they are sick.**

Omicon is moving very quickly and changing our dynamics. **The most important things you can do:**

- Use the testing protocols to screen for Covid but understand; if you have symptoms of any illness you must stay home.
- Make sure your children get vaccinated and boosted when they are eligible. [Find a location near you.](#)
- Always make sure your child is wearing [a mask](#) when recommended or required.
- Make sure your child is [washing their hands](#).
- Call your primary care provider if you or your child has [symptoms of COVID-19](#).
- Practice social distancing when possible.

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Federal Free Covid Test Program

[Please click here for more information about the Federal Free Covid Test Program](#)

Community Meeting on January 26, 2022

The access to the Superintendent's weekly Community Meeting is available below. I will talk about the new dashboard, guidance, and update on our supply Take Home Test Kits. As always, questions are welcome!

Wednesday, **January 26, 2022**, 6:00 p.m

[Join with Google Meet](#) meet.google.com/yzd-szwo-tqi

[Join by phone](#) (US) +1 573-349-3062 PIN: 810 989 343#

Thank you for helping to ensure that all members of the GISU learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever changing world.

Sincerely,

Michael J. Clark

Grand Isle Supervisory Union, Superintendent

Principal's Report

February 7, 2022

Safe and Healthy Schools:

The transition to the new AOE COVID Guidelines (Test at Home Program) have gone well. We have had several questions from parents and guardians about this new protocol.

The vaccination clinic that was held on Wednesday was successful. All appointments were filled and they will be back on March 2nd

Building Maintenance:

- Still waiting for Otter Creek's quote regarding an awning for the preschool.
- No new information on the front window facing Route 2.
- Lamos Electric and VT Efficiency came and went through building and is generating a quote to change the lights to LED. Classrooms would have dimmer switches.

High Quality Staffing:

- We are currently advertising on SchoolSpring for a 1.0 math interventionist for intermediate, .5 FTE Foreign Language Teacher and 1.0 Behavioral Interventionist.
- The GISU continues to advertise for an EEE special educator to work in our preschool program.
- We have posted the long-term sub positions for art and primary math.

Basketball:

Basketball season did not go as planned. I want to thank the coaches and students for continuing our basketball program where students were able to work on skills.

Student Learning:

Assessments have been completed with our students in math and ELA. Teams have been looking at the data. Students who are behind in the target areas will be receive Tier II and Tier III support through our Multi-Tiered System of Support.

Teams have also filled out the AOE MTSS/EST Inventory regarding our MTSS system within our school. This information was shared with our MTSS/EST Coach. The MTSS/EST Team will be meeting with her on February 17th to review the data and results. This information will be shared with the ACEC community (teachers, staff, parents, guardians, and school board).

Other:

NAEP was canceled on January 25th and January 26th because of COVID in our school. We are looking at rescheduling this in March.

SBAC testing will take place the week of May 16th-May 20th.

Science Assessment for grades 5 and 8 will take place May 23rd and May 24th.

I will be away on March 14th-16th to attend my niece's wedding and March 21st to 23rd to attend my last Waddington Institute professional development training.

Alburgh Town School District

Expenses All Funds Function and Object Codes

Report # 24460

Statement Code: 2FunObj BA

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining 7/1/2021 - 6/30/2022	Last Year Period 7/1/2020 - 6/30/2021
001 General Fund						
1100 Instructional						
1. 001-1100-5110-000-00-00-0 Instructional-salaries	1,069,385.25	529,759.92	587,011.44	1,116,771.36	(47,386.11)	985,416.34
2. 001-1100-5112-000-00-00-0 Instructional-substitutes	30,000.00	8,965.00	0.00	8,965.00	21,035.00	20,977.50
3. 001-1100-5115-000-00-00-0 Instructional-aides Salaries	47,123.10	20,863.58	8,450.99	29,314.57	17,808.53	52,130.21
4. 001-1100-5130-000-00-00-0 Instructional - Cash in Lieu Stipends	7,200.00	0.00	0.00	0.00	7,200.00	400.00
5. 001-1100-5140-000-00-00-0 Retirement Incentive	0.00	0.00	0.00	0.00	0.00	30,000.00
6. 001-1100-5210-000-00-00-0 Instructional-group Health	252,163.45	127,679.33	117,325.34	245,004.67	7,158.78	188,131.17
7. 001-1100-5215-000-00-00-0 Instructional - HRA	49,350.00	4,552.43	0.00	4,552.43	44,797.57	27,283.57
8. 001-1100-5220-000-00-00-0 Instructional-fica	88,258.69	37,521.88	48,284.28	85,806.16	2,452.53	70,912.13
9. 001-1100-5230-000-00-00-0 Instructional - Group Life	1,631.60	0.00	0.00	0.00	1,631.60	1,923.27
10. 001-1100-5240-000-00-00-0 Employee Retirement	9,941.95	13,831.78	162.76	13,994.54	(4,052.59)	11,332.95
11. 001-1100-5250-000-00-00-0 Instructional-Workers Comp.	10,044.03	0.00	0.00	0.00	10,044.03	9,088.66
12. 001-1100-5260-000-00-00-0 Instructional-unemployment Comp.	384.68	590.00	0.00	590.00	(205.32)	2,972.34
13. 001-1100-5270-000-00-00-0 Instructional-course Reimbursement	26,226.00	5,166.00	940.00	6,106.00	20,120.00	4,860.00
14. 001-1100-5280-000-00-00-0 Instructional-group Dental Insurance	12,946.50	8,335.38	7,664.03	15,999.41	(3,052.91)	13,935.32
15. 001-1100-5281-000-00-00-0 Instructional-group Vision Insurance	3,953.03	2,215.53	2,006.51	4,222.04	(269.01)	3,333.78
16. 001-1100-5290-000-00-00-0 Instructional-professional Development	11,400.00	0.00	0.00	0.00	11,400.00	1,780.00
17. 001-1100-5320-000-00-00-0 Professional Educ. Svcs.	47,500.00	12,606.35	0.00	12,606.35	34,893.65	46,568.63
18. 001-1100-5433-000-00-00-0 Instructional-repairs To Equipment	750.00	0.00	0.00	0.00	750.00	0.00
19. 001-1100-5515-000-00-00-0 Field Trips (Educational)	4,070.00	6,637.00	0.00	6,637.00	(2,567.00)	327.78
20. 001-1100-5561-000-00-00-0 Tuition HS - In State	1,557,848.08	466,414.73	612,376.50	1,078,791.23	479,056.85	1,027,311.96
21. 001-1100-5564-000-00-00-0 Tuition HS-Out of State Public/Private	234,079.86	146,431.50	143,966.50	290,398.00	(56,318.14)	245,923.00
22. 001-1100-5568-000-00-00-0 State On-behalf payment to tech ctrs	95,650.00	0.00	0.00	0.00	95,650.00	88,398.00
23. 001-1100-5569-000-00-00-0 Tuition - Tech Ctr/Vocational	82,500.00	27,625.47	27,556.03	55,181.50	27,318.50	67,809.82
24. 001-1100-5580-000-00-00-0 Instructional-travel	3,000.00	0.00	0.00	0.00	3,000.00	(11.66)
25. 001-1100-5610-000-00-00-0 Instructional-general Supplies	4,421.00	12,478.33	1,208.91	13,687.24	(9,266.24)	14,586.31
26. 001-1100-5610-105-00-00-0 Literacy - Gen Supplies	0.00	286.93	0.00	286.93	(286.93)	65.52
27. 001-1100-5610-107-00-00-0 Art - Supplies	2,403.00	2,238.28	160.75	2,399.03	3.97	2,387.84
28. 001-1100-5610-109-00-00-0 Music - Supplies	300.00	825.40	0.00	825.40	(525.40)	1,351.52

Alburgh Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining 7/1/2021 - 6/30/2022	Last Year Period 7/1/2020 - 6/30/2021
29. 001-1100-5610-111-00-00-0 Math - Supplies	250.00	1,160.33	0.00	1,160.33	(910.33)	0.00
30. 001-1100-5610-113-00-00-0 Science - Supplies	775.00	0.00	452.89	452.89	322.11	945.80
31. 001-1100-5610-117-00-00-0 Phys Ed - Supplies	600.00	732.11	642.63	1,374.74	(774.74)	402.23
32. 001-1100-5611-000-00-00-0 Instructional-achievement Tests& Scorin	0.00	0.00	171.50	171.50	(171.50)	114.00
33. 001-1100-5640-000-00-00-0 Instructional-Books	0.00	600.00	172.78	772.78	(772.78)	292.29
34. 001-1100-5640-105-00-00-0 Literacy - Books	6,163.00	523.36	242.02	765.38	5,397.62	0.00
35. 001-1100-5640-107-00-00-0 Art - Books	2,611.00	0.00	0.00	0.00	2,611.00	0.00
36. 001-1100-5640-109-00-00-0 Music - Books	423.00	0.00	0.00	0.00	423.00	0.00
37. 001-1100-5640-111-00-00-0 Math - Books	2,783.00	1,043.25	0.00	1,043.25	1,739.75	0.00
38. 001-1100-5640-113-00-00-0 Science - Books	340.00	0.00	0.00	0.00	340.00	344.80
39. 001-1100-5640-115-00-00-0 Social Studies - Books	400.00	1,030.05	0.00	1,030.05	(630.05)	0.00
40. 001-1100-5641-000-00-00-0 Magazines/Periodicals	0.00	535.10	0.00	535.10	(535.10)	877.03
41. 001-1100-5641-105-00-00-0 Literacy - Magazines/Periodicals	550.00	0.00	75.06	75.06	474.94	0.00
42. 001-1100-5641-115-00-00-0 Social Studies - Magazines/Periodicals	250.00	0.00	0.00	0.00	250.00	0.00
43. 001-1100-5650-000-00-00-0 Instructional-audio-visual Materials	0.00	128.89	0.00	128.89	(128.89)	0.00
44. 001-1100-5660-105-00-00-0 Lliteracy - Manipulative Devices	0.00	0.00	0.00	0.00	0.00	386.64
45. 001-1100-5660-111-00-00-0 Math - Manipulatives	500.00	0.00	0.00	0.00	500.00	0.00
46. 001-1100-5660-113-00-00-0 Science - Manipulatives	510.00	0.00	0.00	0.00	510.00	0.00
47. 001-1100-5670-000-00-00-0 Instructional-computer Software	2,897.00	8,792.94	269.00	9,061.94	(6,164.94)	4,394.61
48. 001-1100-5681-000-00-00-0 Instructional-tech Ed	0.00	0.00	0.00	0.00	0.00	140.93
49. 001-1100-5730-000-00-00-0 Instructional-instructional Equipment	0.00	3,550.70	57,610.06	61,160.76	(61,160.76)	761.44
50. 001-1100-5730-109-00-00-0 Music - Equipment	0.00	0.00	0.00	0.00	0.00	199.00
51. 001-1100-5730-117-00-00-0 Phys Ed - Equipment	500.00	0.00	0.00	0.00	500.00	484.56
52. 001-1100-5733-000-00-00-0 Instructional-furniture & Fixtures	2,000.00	17,209.07	0.00	17,209.07	(15,209.07)	2,909.98
53. 001-1100-5734-000-00-00-0 Instructional-computer Equipment	15,000.00	1,717.16	0.00	1,717.16	13,282.84	16,142.11
TOTAL 1100 Instructional	\$3,689,082.22	\$1,472,047.78	\$1,616,749.98	\$3,088,797.76	\$600,284.46	\$2,947,591.38
1101 School Wide Program						
54. 001-1101-5110-000-00-00-0 SWP Salaries Incl Tutors	111,520.16	26,056.17	30,398.83	56,455.00	55,065.16	112,557.00
55. 001-1101-5210-000-00-00-0 SWP Group Health	12,022.00	3,822.35	3,822.35	7,644.70	4,377.30	10,463.04

Alburgh Town School District

Expenses All Funds Function and Object Codes

Report # 24460

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining 7/1/2021 - 6/30/2022	Last Year Period 7/1/2020 - 6/30/2021
56. 001-1101-5215-000-00-00-0 SWP - HRA	2,100.00	0.00	0.00	0.00	2,100.00	79.06
57. 001-1101-5220-000-00-00-0 SWP FICA	8,531.29	1,915.19	2,657.72	4,572.91	3,958.38	8,432.19
58. 001-1101-5230-000-00-00-0 SWP - Group Life	176.00	0.00	0.00	0.00	176.00	0.00
59. 001-1101-5240-000-00-00-0 SWP Retirement	0.00	0.00	0.00	0.00	0.00	18,377.88
60. 001-1101-5250-000-00-00-0 SWP Workers Comp.	1,015.07	0.00	0.00	0.00	1,015.07	892.60
61. 001-1101-5260-000-00-00-0 SWP Unempl. Comp.	40.00	0.00	0.00	0.00	40.00	280.90
62. 001-1101-5270-000-00-00-0 SWP Course Reimb.	1,200.00	0.00	0.00	0.00	1,200.00	0.00
63. 001-1101-5280-000-00-00-0 SWP Group Dental	469.11	234.55	234.55	469.10	0.01	703.65
64. 001-1101-5281-000-00-00-0 SWP Group Vision	148.61	77.25	77.25	154.50	(5.89)	231.81
65. 001-1101-5290-000-00-00-0 SWP Prof. Development	0.00	0.00	0.00	0.00	0.00	2,000.00
66. 001-1101-5610-110-10-51-3 SWP- Supplies	100.00	0.00	0.00	0.00	100.00	0.00
67. 001-1101-5640-000-00-00-0 SWP Books	300.00	0.00	0.00	0.00	300.00	630.59
68. 001-1101-5670-110-10-51-3 SWP Computer Software	0.00	6,300.00	0.00	6,300.00	(6,300.00)	6,300.00
69. 001-1101-5734-000-00-00-0 SWP- Computer Equip.	100.00	0.00	0.00	0.00	100.00	0.00
TOTAL 1101 School Wide Program	\$137,722.24	\$38,405.51	\$37,190.70	\$75,596.21	\$62,126.03	\$160,948.72
1123 Universal Access Pre-K/Act 62						
70. 001-1123-5110-000-00-00-0 Universal Access-Pre K Salaries	41,664.02	11,089.08	20,329.92	31,419.00	10,245.02	40,450.50
71. 001-1123-5112-000-00-00-0 UA PreK Substitutes Salaries	3,000.00	0.00	0.00	0.00	3,000.00	0.00
72. 001-1123-5115-000-00-00-0 UA- Pre K Aides Salaries	26,579.00	4,793.38	10,202.87	14,996.25	11,582.75	20,360.54
73. 001-1123-5210-000-00-00-0 UA Pre K- Group Health	13,024.00	0.00	0.00	0.00	13,024.00	15,650.35
74. 001-1123-5215-000-00-00-0 UA Pre K- HRA	2,100.00	422.17	0.00	422.17	1,677.83	1,988.62
75. 001-1123-5220-000-00-00-0 UA Pre K- FICA	5,450.09	1,215.06	2,708.05	3,923.11	1,526.98	4,296.55
76. 001-1123-5230-000-00-00-0 UA-Pre K- Group Life Ins.	74.00	0.00	0.00	0.00	74.00	0.00
77. 001-1123-5240-000-00-00-0 UA- Pre K- Emp. Retirement	0.00	95.89	204.09	299.98	(299.98)	1,758.48
78. 001-1123-5250-000-00-00-0 UA-Pre K- Workers Comp.	620.87	0.00	0.00	0.00	620.87	594.70
79. 001-1123-5260-000-00-00-0 UA- Pre K- Unemp. Comp.	20.00	0.00	0.00	0.00	20.00	158.04
80. 001-1123-5280-000-00-00-0 UA - Pre K- Group Dental	182.00	0.00	0.00	0.00	182.00	737.55
81. 001-1123-5281-000-00-00-0 UA - Pre K- Group Vision	0.00	0.00	0.00	0.00	0.00	298.34
82. 001-1123-5290-000-00-00-0 UA - Pre K- Prof. Development	600.00	0.00	0.00	0.00	600.00	0.00

Alburgh Town School District

Expenses All Funds Function and Object Codes

Report # 24460

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining 7/1/2021 - 6/30/2022	Last Year Period 7/1/2020 - 6/30/2021
83. 001-1123-5563-000-00-00-0 Tuition - UAPK/Act 62	3,536.00	1,616.32	1,919.68	3,536.00	0.00	0.00
84. 001-1123-5610-000-00-00-0 Preschool Supplies	1,000.00	1,797.98	0.00	1,797.98	(797.98)	1,128.75
85. 001-1123-5640-000-00-00-0 Preschool Books & Equip	300.00	0.00	0.00	0.00	300.00	208.45
86. 001-1123-5730-000-00-00-0 Furniture	2,600.00	0.00	0.00	0.00	2,600.00	0.00
87. 001-1123-5734-000-00-00-0 Preschool compute Equip	0.00	0.00	79.99	79.99	(79.99)	0.00
TOTAL 1123 Universal Access Pre-K/Act 62	\$100,749.98	\$21,029.88	\$35,444.60	\$56,474.48	\$44,275.50	\$87,630.87
1200 Special Education						
88. 001-1200-5110-000-00-00-0 Special Ed-salaries	0.00	0.00	0.00	0.00	0.00	390.00
89. 001-1200-5112-000-00-00-0 Special Ed-substitutes	25,000.00	8,900.00	0.00	8,900.00	16,100.00	6,300.00
90. 001-1200-5115-000-00-00-0 Special Ed-aides Salaries	365,319.36	167,929.29	162,299.18	330,228.47	35,090.89	292,799.90
91. 001-1200-5210-000-00-00-0 Special Ed-group Health Insurance	165,373.43	59,172.29	59,253.93	118,426.22	46,947.21	93,795.70
92. 001-1200-5215-000-00-00-0 SpEd - HRA	30,282.53	3,788.27	0.00	3,788.27	26,494.26	8,414.22
93. 001-1200-5220-000-00-00-0 Special Ed-fica	29,859.43	12,775.88	13,904.78	26,680.66	3,178.77	21,785.17
94. 001-1200-5230-000-00-00-0 Special Ed - Group Life	88.00	0.00	0.00	0.00	88.00	0.00
95. 001-1200-5240-000-00-00-0 Special Ed. - Retirement	7,246.59	3,358.94	3,153.41	6,512.35	734.24	5,848.05
96. 001-1200-5250-000-00-00-0 Special Ed - Workers Comp.	3,469.84	0.00	0.00	0.00	3,469.84	3,122.44
97. 001-1200-5260-000-00-00-0 Special Ed-unemployment Comp.	210.20	0.00	0.00	0.00	210.20	1,379.64
98. 001-1200-5280-000-00-00-0 Special Ed-group Dental Insurance	10,293.44	4,138.74	4,142.99	8,281.73	2,011.71	9,396.85
99. 001-1200-5281-000-00-00-0 Special Ed-group Vision Insurance	3,286.90	1,424.03	1,423.52	2,847.55	439.35	2,657.05
100. 001-1200-5610-000-00-00-0 Special Ed-program Supplies	0.00	31.98	0.00	31.98	(31.98)	0.00
TOTAL 1200 Special Education	\$640,429.72	\$261,519.42	\$244,177.81	\$505,697.23	\$134,732.49	\$445,889.02
1201 Essential Early Education						
101. 001-1201-5110-000-00-00-0 Eee-salaries	17,054.09	0.00	0.00	0.00	17,054.09	0.00
102. 001-1201-5112-000-00-00-0 Eee-substitutes	1,000.00	0.00	0.00	0.00	1,000.00	0.00
103. 001-1201-5115-000-00-00-0 Eee-aides Salaries	17,054.09	1,987.50	21,273.75	23,261.25	(6,207.16)	0.00
104. 001-1201-5210-000-00-00-0 Eee-group Health Insurance	150.00	0.00	3,503.81	3,503.81	(3,353.81)	0.00
105. 001-1201-5220-000-00-00-0 Eee-fica	2,685.78	150.01	1,712.67	1,862.68	823.10	0.00
106. 001-1201-5240-000-00-00-0 EEE Retirement	241.08	39.77	434.86	474.63	(233.55)	0.00

Alburgh Town School District

Expenses All Funds Function and Object Codes

Report # 24460

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining 7/1/2021 - 6/30/2022	Last Year Period 7/1/2020 - 6/30/2021
107. 001-1201-5250-000-00-00-0 Eee-workman's Comp.	109.69	0.00	0.00	0.00	109.69	0.00
108. 001-1201-5260-000-00-00-0 Eee-unemployment Comp.	17.60	0.00	0.00	0.00	17.60	0.00
TOTAL 1201 Essential Early Education	\$38,312.33	\$2,177.28	\$26,925.09	\$29,102.37	\$9,209.96	\$0.00
1410 Student Body Activities						
109. 001-1410-5110-000-00-00-0 Student Body Activities- Salaries	7,000.00	300.00	0.00	300.00	6,700.00	1,759.30
110. 001-1410-5120-000-00-00-0 Coaches & Refs Salaries	10,000.00	4,885.00	0.00	4,885.00	5,115.00	0.00
111. 001-1410-5121-000-00-00-0 Student Activities - Camp Abnaki	500.00	0.00	0.00	0.00	500.00	500.00
112. 001-1410-5220-000-00-00-0 Coaches & Refs FICA	1,338.75	137.70	0.00	137.70	1,201.05	172.84
113. 001-1410-5250-000-00-00-0 Coaches/Refs/Student Progr WC	58.25	0.00	0.00	0.00	58.25	0.00
114. 001-1410-5337-000-00-00-0 Student activities - Programs	5,000.00	0.00	0.00	0.00	5,000.00	0.00
115. 001-1410-5610-000-00-00-0 Student Body Activities-general Supplie	3,500.00	4,592.32	799.80	5,392.12	(1,892.12)	4,232.97
116. 001-1410-5683-000-00-00-0 Instructional- Sports/Exp/Supl/Bus	20,000.00	2,070.33	0.00	2,070.33	17,929.67	1,370.00
TOTAL 1410 Student Body Activities	\$47,397.00	\$11,985.35	\$799.80	\$12,785.15	\$34,611.85	\$8,035.11
1422 Summer School Program						
117. 001-1422-5110-000-00-00-0 Summer School Program- Salary	15,000.00	2,200.00	0.00	2,200.00	12,800.00	0.00
118. 001-1422-5220-000-00-00-0 Summer School - FICA	1,147.50	168.30	0.00	168.30	979.20	0.00
119. 001-1422-5250-000-00-00-0 Summer School - Workers Comp.	92.00	0.00	0.00	0.00	92.00	121.63
120. 001-1422-5260-000-00-00-0 Summer School- Unemp. Comp.	0.00	0.00	0.00	0.00	0.00	20.66
121. 001-1422-5515-000-00-00-0 Summer Sch- Field Trips(Educ)	300.00	0.00	0.00	0.00	300.00	0.00
122. 001-1422-5610-000-00-00-0 Summer School- Supplies	500.00	71.31	0.00	71.31	428.69	0.00
TOTAL 1422 Summer School Program	\$17,039.50	\$2,439.61	\$0.00	\$2,439.61	\$14,599.89	\$142.29
2120 Guidance Services						
123. 001-2120-5110-000-00-00-0 Guidance-salary	79,636.56	25,133.52	29,322.48	54,456.00	25,180.56	56,245.20
124. 001-2120-5210-000-00-00-0 Guidance - Health Ins.	6,400.00	0.00	0.00	0.00	6,400.00	0.00
125. 001-2120-5220-000-00-00-0 Guidance -FICA	6,092.20	1,915.95	2,563.63	4,479.58	1,612.62	4,289.04
126. 001-2120-5230-000-00-00-0 Guidance - Group Life	142.00	0.00	0.00	0.00	142.00	0.00
127. 001-2120-5250-000-00-00-0 Guidance-Workers Comp	994.00	0.00	0.00	0.00	994.00	453.04

Alburgh Town School District

Expenses All Funds Function and Object Codes

Report # 24460

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining 7/1/2021 - 6/30/2022	Last Year Period 7/1/2020 - 6/30/2021
128. 001-2120-5260-000-00-00-0 Guidance-unemployment	40.00	0.00	0.00	0.00	40.00	169.62
129. 001-2120-5270-000-00-00-0 Guidance Course Reimbursement	1,600.00	0.00	0.00	0.00	1,600.00	1,590.00
130. 001-2120-5280-000-00-00-0 Guidance - Dental	970.00	187.65	187.64	375.29	594.71	375.29
131. 001-2120-5281-000-00-00-0 Guidance Vision Insurance	300.00	61.85	61.77	123.62	176.38	123.62
132. 001-2120-5290-000-00-00-0 Guidance-Prof. Development	600.00	0.00	0.00	0.00	600.00	0.00
133. 001-2120-5580-000-00-00-0 Guidance-travel	100.00	0.00	0.00	0.00	100.00	0.00
134. 001-2120-5610-000-00-00-0 Guidance-general Supplies	200.00	559.05	0.00	559.05	(359.05)	792.13
135. 001-2120-5640-000-00-00-0 Guidance-books	100.00	0.00	0.00	0.00	100.00	0.00
TOTAL 2120 Guidance Services	\$97,174.76	\$27,858.02	\$32,135.52	\$59,993.54	\$37,181.22	\$64,037.94
2134 Health Services						
136. 001-2134-5115-000-00-00-0 Health Services - LPN	19,743.75	9,634.96	10,108.79	19,743.75	0.00	20,370.14
137. 001-2134-5210-000-00-00-0 Health Services-group Health Insuranc	7,220.00	2,713.15	10,163.81	12,876.96	(5,656.96)	6,277.82
138. 001-2134-5215-000-00-00-0 Health Ins Reimbursement	2,100.00	0.00	0.00	0.00	2,100.00	2,464.37
139. 001-2134-5220-000-00-00-0 Health Services-fica	1,510.40	650.74	860.92	1,511.66	(1.26)	1,368.67
140. 001-2134-5240-000-00-00-0 Health Svcs - Retirement	395.00	22.91	202.12	225.03	169.97	386.64
141. 001-2134-5250-000-00-00-0 Health Services-Workers Comp.	180.00	0.00	0.00	0.00	180.00	153.26
142. 001-2134-5260-000-00-00-0 Health Services-unemployment Comp.	20.00	0.00	0.00	0.00	20.00	87.08
143. 001-2134-5270-000-00-00-0 Health Services-tuition Reimbursement	0.00	0.00	0.00	0.00	0.00	140.00
144. 001-2134-5280-000-00-00-0 Health Services-group Dental Insuranc	395.00	178.72	446.80	625.52	(230.52)	832.44
145. 001-2134-5281-000-00-00-0 Health Services-group Vision Insuranc	145.00	78.20	195.50	273.70	(128.70)	343.68
146. 001-2134-5290-000-00-00-0 Health Services-Prof. Development	450.00	0.00	0.00	0.00	450.00	0.00
147. 001-2134-5332-000-00-00-0 Health Services Assessment	25,759.00	25,759.00	0.00	25,759.00	0.00	24,144.00
148. 001-2134-5580-000-00-00-0 Health Services-travel	100.00	0.00	0.00	0.00	100.00	0.00
149. 001-2134-5610-000-00-00-0 Health Services-general Supplies	2,000.00	990.08	15.67	1,005.75	994.25	1,702.58
TOTAL 2134 Health Services	\$60,018.15	\$40,027.76	\$21,993.61	\$62,021.37	\$(2,003.22)	\$58,270.68
2140 Psychological Services						
150. 001-2140-5320-000-00-00-0 Psych Services-Prof Educ Svcs	7,500.00	2,160.00	0.00	2,160.00	5,340.00	8,640.00
151. 001-2140-5610-000-00-00-0 Psychological Services-tests	0.00	0.00	0.00	0.00	0.00	4,320.00

Alburgh Town School District

Expenses All Funds Function and Object Codes

Report # 24460

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining 7/1/2021 - 6/30/2022	Last Year Period 7/1/2020 - 6/30/2021
TOTAL 2140 Psychological Services	\$7,500.00	\$2,160.00	\$0.00	\$2,160.00	\$5,340.00	\$12,960.00
2222 Library						
152. 001-2222-5110-000-00-00-0 Library Services-salary	29,384.86	13,340.21	15,563.59	28,903.80	481.06	25,204.75
153. 001-2222-5112-000-00-00-0 Library Services-substitutes	0.00	100.00	0.00	100.00	(100.00)	400.00
154. 001-2222-5210-000-00-00-0 Library Services-group Health Insuranc	2,000.00	0.00	0.00	0.00	2,000.00	0.00
155. 001-2222-5220-000-00-00-0 Library Services-fica	2,210.92	1,028.13	1,360.70	2,388.83	(177.91)	1,958.63
156. 001-2222-5230-000-00-00-0 Library Services - Life	44.00	0.00	0.00	0.00	44.00	0.00
157. 001-2222-5240-000-00-00-0 Retirement	0.00	1,340.00	0.00	1,340.00	(1,340.00)	1,329.00
158. 001-2222-5250-000-00-00-0 Library Services-Workers Comp.	218.00	0.00	0.00	0.00	218.00	193.76
159. 001-2222-5260-000-00-00-0 Library Services-unemployment Comp.	20.00	0.00	0.00	0.00	20.00	99.70
160. 001-2222-5290-000-00-00-0 Library Services-Prof. Development	300.00	0.00	0.00	0.00	300.00	0.00
161. 001-2222-5610-000-00-00-0 Library Services-library Supplies	300.00	456.00	0.00	456.00	(156.00)	119.96
162. 001-2222-5640-000-00-00-0 Library Services-library Books	4,000.00	5,450.88	2,475.95	7,926.83	(3,926.83)	2,268.21
163. 001-2222-5641-000-00-00-0 Library Services-magazines/periodicals	400.00	0.00	0.00	0.00	400.00	95.99
164. 001-2222-5670-000-00-00-0 Library Services-computer Software	620.00	499.98	420.00	919.98	(299.98)	822.20
165. 001-2222-5734-000-00-00-0 Library Services-computer Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00
TOTAL 2222 Library	\$40,497.78	\$22,215.20	\$19,820.24	\$42,035.44	\$(1,537.66)	\$32,492.20
2310 Board of Education						
166. 001-2310-5110-000-00-00-0 Board Of Ed Services-salaries	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00
167. 001-2310-5111-000-00-00-0 Board Of Ed/treasurer-salary	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00
168. 001-2310-5119-000-00-00-0 BOE Staff Appreciation	0.00	0.00	0.00	0.00	0.00	13,200.00
169. 001-2310-5220-000-00-00-0 Board Of Ed Services-fica	497.25	497.25	0.00	497.25	0.00	1,484.10
170. 001-2310-5221-000-00-00-0 Board Of Services-fica	114.75	0.00	0.00	0.00	114.75	0.00
171. 001-2310-5300-000-00-00-0 Cafeteria Plan	1,500.00	0.00	0.00	0.00	1,500.00	0.00
172. 001-2310-5360-000-00-00-0 Board Of Ed Services-legal Services	10,000.00	16,125.70	0.00	16,125.70	(6,125.70)	6,795.00
173. 001-2310-5530-000-00-00-0 Board Of Ed Services-Postage/Mailin	250.00	0.00	0.00	0.00	250.00	0.00
174. 001-2310-5540-000-00-00-0 Board Of Ed Services-advertising	750.00	48.00	0.00	48.00	702.00	1,975.70
175. 001-2310-5610-000-00-00-0 Board Of Ed Services-supplies	500.00	1,800.00	0.00	1,800.00	(1,300.00)	0.00

Alburgh Town School District

Expenses All Funds Function and Object Codes

Report # 24460

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining 7/1/2021 - 6/30/2022	Last Year Period 7/1/2020 - 6/30/2021
176. 001-2310-5810-000-00-00-0 Board Of Ed Services-vsba Dues	1,400.00	0.00	0.00	0.00	1,400.00	0.00
TOTAL 2310 Board of Education	\$21,512.00	\$24,970.95	\$0.00	\$24,970.95	\$(3,458.95)	\$29,954.80
2320 Administrative Services - Supervisory U						
177. 001-2320-5331-000-00-00-0 SU General Assessment	476,080.00	476,080.00	0.00	476,080.00	0.00	476,675.00
TOTAL 2320 Administrative Services - Supervisory U	\$476,080.00	\$476,080.00	\$0.00	\$476,080.00	\$0.00	\$476,675.00
2410 Principal Services						
178. 001-2410-5110-000-00-00-0 Principal Service-salary	103,306.00	59,556.97	43,749.03	103,306.00	0.00	100,786.00
179. 001-2410-5113-000-00-00-0 Principal Service-secretary Salary	82,776.37	45,011.18	36,849.06	81,860.24	916.13	79,856.93
180. 001-2410-5115-000-00-00-0 Principal - Mentoring	0.00	1,440.00	0.00	1,440.00	(1,440.00)	3,240.00
181. 001-2410-5117-000-00-00-0 Prin Svc - Home School Coordinator	62,537.00	29,073.38	33,918.99	62,992.37	(455.37)	60,716.00
182. 001-2410-5210-000-00-00-0 Principal Services-group Health Insuran	67,042.00	31,633.00	31,632.92	63,265.92	3,776.08	58,296.74
183. 001-2410-5215-000-00-00-0 Principal Svces - HRA	12,600.00	3,071.23	0.00	3,071.23	9,528.77	11,782.49
184. 001-2410-5220-000-00-00-0 Principal Services-fica	19,019.38	10,023.65	10,181.79	20,205.44	(1,186.06)	20,258.21
185. 001-2410-5230-000-00-00-0 Principal Service-group Life Insurance	428.00	138.00	0.00	138.00	290.00	0.00
186. 001-2410-5240-000-00-00-0 Principal Svcs - Retirement	2,898.00	1,460.75	1,472.61	2,933.36	(35.36)	2,811.58
187. 001-2410-5250-000-00-00-0 Principal Services-Workers Comp.	0.00	0.00	0.00	0.00	0.00	1,963.82
188. 001-2410-5250-320-00-00-0 Workers Comp - IDEA-B	2,221.00	0.00	0.00	0.00	2,221.00	0.00
189. 001-2410-5260-000-00-00-0 Principal Service-unemployment Comp	80.00	0.00	0.00	0.00	80.00	597.08
190. 001-2410-5270-000-00-00-0 Principal Svcs.- Course Reimb.	0.00	0.00	100.00	100.00	(100.00)	0.00
191. 001-2410-5280-000-00-00-0 Principal Services-group Dental Insuran	4,029.60	1,981.30	1,981.27	3,962.57	67.03	3,873.25
192. 001-2410-5281-000-00-00-0 Principal Services-group Vision Insuran	1,130.84	543.45	543.41	1,086.86	43.98	1,032.34
193. 001-2410-5282-000-00-00-0 Long Term Disability	815.00	0.00	0.00	0.00	815.00	73.16
194. 001-2410-5290-000-00-00-0 Principal Svcs.- Prof. Development	1,500.00	0.00	0.00	0.00	1,500.00	0.00
195. 001-2410-5292-000-00-00-0 Principal Svc- Oth Emp. Benefits	227.00	1,776.71	0.00	1,776.71	(1,549.71)	1,811.42
196. 001-2410-5430-000-00-00-0 Principal Svcs.- Copier Svcs.	0.00	1,938.30	1,116.25	3,054.55	(3,054.55)	4,025.85
197. 001-2410-5530-000-00-00-0 Principal Services-telephone	4,000.00	1,158.91	0.00	1,158.91	2,841.09	5,801.42
198. 001-2410-5532-000-00-00-0 Principal Svcs.- Postage	1,500.00	753.94	0.00	753.94	746.06	913.06
199. 001-2410-5580-000-00-00-0 Principal Services-travel	750.00	0.00	0.00	0.00	750.00	701.65

Alburgh Town School District

Expenses All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining 7/1/2021 - 6/30/2022	Last Year Period 7/1/2020 - 6/30/2021
200. 001-2410-5610-000-00-00-0 Principal Services-office Supplies/petty	2,500.00	1,616.32	0.00	1,616.32	883.68	7,475.59
201. 001-2410-5670-000-00-00-0 Principals Svcs - Computer Software	650.00	460.00	0.00	460.00	190.00	460.00
202. 001-2410-5733-000-00-00-0 Principal Svcs- Furn./Fixtures	700.00	84.99	0.00	84.99	615.01	377.90
203. 001-2410-5734-000-00-00-0 Principal Svcs. - Computer Equipment	0.00	0.00	0.00	0.00	0.00	818.76
204. 001-2410-5810-000-00-00-0 Dues and Fees	1,500.00	1,145.34	0.00	1,145.34	354.66	500.99
TOTAL 2410 Principal Services	\$372,210.19	\$192,867.42	\$161,545.33	\$354,412.75	\$17,797.44	\$368,174.24
2420 Supportive Services - Special Ed Coordi						
205. 001-2420-5332-000-00-00-0 Professional Services from SU	392,743.00	392,743.00	0.00	392,743.00	0.00	676,764.56
TOTAL 2420 Supportive Services - Special Ed Coordi	\$392,743.00	\$392,743.00	\$0.00	\$392,743.00	\$0.00	\$676,764.56
2520 Short Term Loans						
206. 001-2520-5830-000-00-00-0 Fiscal Services-short Term Loans Intere	26,000.00	0.00	0.00	0.00	26,000.00	7,583.33
TOTAL 2520 Short Term Loans	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$7,583.33
2600 Operation/Maintenance of Plant						
207. 001-2600-5110-000-00-00-0 Operation/maint. Of Plant-salaries	74,090.00	49,766.26	22,897.15	72,663.41	1,426.59	76,137.38
208. 001-2600-5210-000-00-00-0 Operation/maint. Of Plant-group Healt	14,452.00	6,574.35	6,574.33	13,148.68	1,303.32	12,132.18
209. 001-2600-5215-000-00-00-0 Maintenance - HRA	4,200.00	391.50	0.00	391.50	3,808.50	737.20
210. 001-2600-5220-000-00-00-0 Operation/maint. Of Plant-fica	5,667.89	3,952.67	2,237.64	6,190.31	(522.42)	5,659.00
211. 001-2600-5240-000-00-00-0 Oper/Maint of Plant- Retirement	1,482.00	1,044.67	457.95	1,502.62	(20.62)	1,471.54
212. 001-2600-5250-000-00-00-0 Operation/maint. Of Plant-Workers Com	674.00	0.00	0.00	0.00	674.00	3,525.96
213. 001-2600-5260-000-00-00-0 Operation/maint. Of Plant-unemployemen	40.00	0.00	0.00	0.00	40.00	229.34
214. 001-2600-5280-000-00-00-0 Operation/maint. Of Plant-group Denta	493.80	246.90	246.90	493.80	0.00	493.80
215. 001-2600-5281-000-00-00-0 Operation/maint. Of Plant-group Visio	182.00	90.90	90.90	181.80	0.20	181.80
216. 001-2600-5421-000-00-00-0 Operation/maint. Of Plant-garbage Coll	5,500.00	4,149.85	0.00	4,149.85	1,350.15	4,275.71
217. 001-2600-5424-000-00-00-0 Operation/maint. of Plant-lawn services	4,250.00	750.00	0.00	750.00	3,500.00	0.00
218. 001-2600-5432-000-00-00-0 Operation/Maint of Plant - Repairs/Main	50,000.00	84,617.50	0.00	84,617.50	(34,617.50)	48,959.37
219. 001-2600-5436-000-00-00-0 Op/Maint of Plant - Contr Service	4,500.00	2,603.00	0.00	2,603.00	1,897.00	4,016.00
220. 001-2600-5580-000-00-00-0 Oper/maint Of Plant-travel	300.00	60.90	0.00	60.90	239.10	303.92

Alburgh Town School District

Expenses All Funds Function and Object Codes

Report # 24460

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining 7/1/2021 - 6/30/2022	Last Year Period 7/1/2020 - 6/30/2021
221. 001-2600-5610-000-00-00-0 Oper/maint. Of Plant-Custodial Supplie	17,500.00	12,769.78	0.00	12,769.78	4,730.22	16,601.61
222. 001-2600-5620-000-00-00-0 Operation/maint. Of Plant-Energy Servi	12,000.00	6,960.00	0.00	6,960.00	5,040.00	20,661.20
223. 001-2600-5622-000-00-00-0 Operation/maint. Of Plant-Electricity	15,000.00	13,475.38	0.00	13,475.38	1,524.62	10,397.69
224. 001-2600-5623-000-00-00-0 Operation/Plant - Propane	42,000.00	14,243.80	0.00	14,243.80	27,756.20	29,048.61
225. 001-2600-5624-000-00-00-0 Oper/maint Of Plant-Water	8,000.00	2,992.98	0.00	2,992.98	5,007.02	3,008.52
226. 001-2600-5710-000-00-00-0 Operation/maint. Of Plant-improvement	330,000.00	16,080.00	0.00	16,080.00	313,920.00	38,379.98
227. 001-2600-5730-000-00-00-0 Operation/Maint of Plant- Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00
228. 001-2600-5733-000-00-00-0 Operation/maint Of Plant-furniture & Fi	0.00	0.00	0.00	0.00	0.00	1,031.46
TOTAL 2600 Operation/Maintenance of Plant	\$591,331.69	\$220,770.44	\$32,504.87	\$253,275.31	\$338,056.38	\$277,252.27
2700 Transportation Services						
229. 001-2700-5110-000-00-00-0 Bus Monitor	0.00	0.00	0.00	0.00	0.00	281.33
230. 001-2700-5220-000-00-00-0 Crossing Guard FICA	0.00	0.00	0.00	0.00	0.00	21.52
231. 001-2700-5240-000-00-00-0 Transportation - Retirement	0.00	0.00	0.00	0.00	0.00	5.62
232. 001-2700-5250-000-00-00-0 Crossing Guard - Workers Comp	0.00	0.00	0.00	0.00	0.00	36.81
233. 001-2700-5332-000-00-00-0 Bus Service from SU	197,110.00	197,110.00	0.00	197,110.00	0.00	168,991.00
TOTAL 2700 Transportation Services	\$197,110.00	\$197,110.00	\$0.00	\$197,110.00	\$0.00	\$169,336.28
3100 Food Service						
234. 001-3100-5930-000-00-00-0 Tfer to Food Program to cover Insuranc	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
TOTAL 3100 Food Service	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
TOTAL 001 General Fund	\$6,982,910.56	\$3,406,407.62	\$2,229,287.55	\$5,635,695.17	\$1,347,215.39	\$5,853,738.69
131 2131 ESSER I						
1100 Instructional						
235. 131-1100-5610-000-00-00-0 Instructional Supplies	0.00	0.00	0.00	0.00	0.00	797.40
236. 131-1100-5733-000-00-00-0 Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	7,672.35
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,469.75
2134 Health Services						

Alburgh Town School District

Expenses All Funds Function and Object Codes

Report # 24460

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining 7/1/2021 - 6/30/2022	Last Year Period 7/1/2020 - 6/30/2021
237. 131-2134-5610-000-00-00-0 Health Svcs Supplies	0.00	0.00	0.00	0.00	0.00	1,177.46
TOTAL 2134 Health Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,177.46
2600 Operation/Maintenance of Plant						
238. 131-2600-5610-000-00-00-0 Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	649.90
TOTAL 2600 Operation/Maintenance of Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649.90
TOTAL 131 2131 ESSER I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,297.11
133 2133 CRF-LEA Grant						
1100 Instructional						
239. 133-1100-5610-000-00-00-0 Instructional Supplies	0.00	0.00	0.00	0.00	0.00	2,018.00
TOTAL 1100 Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018.00
2134 Health Services						
240. 133-2134-5610-000-00-00-0 Health Svcs Supplies	0.00	0.00	0.00	0.00	0.00	3,448.37
TOTAL 2134 Health Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,448.37
2600 Operation/Maintenance of Plant						
241. 133-2600-5610-000-00-00-0 Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	3,640.16
TOTAL 2600 Operation/Maintenance of Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.16
2700 Transportation Services						
242. 133-2700-5580-000-00-00-0 Transportation - Travel Exp	0.00	0.00	0.00	0.00	0.00	276.00
TOTAL 2700 Transportation Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276.00
TOTAL 133 2133 CRF-LEA Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,382.53
311 SRSA						
1100 Instructional						
243. 311-1100-5320-000-00-00-0 SRSA- Professional Services	0.00	0.00	25,000.00	25,000.00	(25,000.00)	0.00

Alburgh Town School District

Expenses All Funds Function and Object Codes

Report # 24460

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Spent & Encumbered	Amount Remaining 7/1/2021 - 6/30/2022	Last Year Period 7/1/2020 - 6/30/2021
TOTAL 1100 Instructional	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$(25,000.00)	\$0.00
TOTAL 311 SRSA	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$(25,000.00)	\$0.00
501 Food Program						
3100 Food Service						
244. 501-3100-5110-000-00-00-0 Food Service - Salaries	0.00	25,067.58	29,838.31	54,905.89	(54,905.89)	62,924.70
245. 501-3100-5210-000-00-00-0 Food Service - Groups Health	0.00	13,232.29	9,793.87	23,026.16	(23,026.16)	34,241.37
246. 501-3100-5215-000-00-00-0 Food Svc - HRA	0.00	1,042.31	0.00	1,042.31	(1,042.31)	4,908.30
247. 501-3100-5220-000-00-00-0 Food Service - FICA & Medicare	0.00	1,612.12	2,566.53	4,178.65	(4,178.65)	4,337.90
248. 501-3100-5240-000-00-00-0 Food Program - Retirement	0.00	370.88	590.58	961.46	(961.46)	910.79
249. 501-3100-5250-000-00-00-0 Food Program - Workers Comp	0.00	0.00	0.00	0.00	0.00	1,385.97
250. 501-3100-5260-000-00-00-0 Food Svc Unemployment	0.00	0.00	0.00	0.00	0.00	194.60
251. 501-3100-5280-000-00-00-0 Food Service Dental	0.00	887.00	997.05	1,884.05	(1,884.05)	1,856.76
252. 501-3100-5281-000-00-00-0 Food Service - Vision	0.00	325.82	358.36	684.18	(684.18)	625.56
253. 501-3100-5610-000-00-00-0 Food Service - Purchases/Supplies	0.00	54,872.31	0.00	54,872.31	(54,872.31)	57,135.45
254. 501-3100-5611-000-00-00-0 Food Svc - Fruits/Veg Purchases	0.00	7,785.12	0.00	7,785.12	(7,785.12)	8,460.12
255. 501-3100-5733-000-00-00-0 Food Service Equip	0.00	941.67	0.00	941.67	(941.67)	4,503.00
TOTAL 3100 Food Service	\$0.00	\$106,137.10	\$44,144.70	\$150,281.80	\$(150,281.80)	\$181,484.52
TOTAL 501 Food Program	\$0.00	\$106,137.10	\$44,144.70	\$150,281.80	\$(150,281.80)	\$181,484.52
GRAND TOTAL	\$6,982,910.56	\$3,512,544.72	\$2,298,432.25	\$5,810,976.97	\$1,171,933.59	\$6,054,902.85

Local
Postal Customer

PRSR STD
ECRWSS
U.S. POSTAGE PAID
EDDM RETAIL

Alburgh School District 2022-2023 Budget Information

Alburgh Community Education Center

THE MISSION OF THE ALBURGH COMMUNITY EDUCATION CENTER IS TO BE A COMMUNITY OF LEARNERS THAT STRIVES FOR EXCELLENCE; VALUES INDIVIDUALITY; FOSTERS LIFE-LONG LEARNING; PROMOTES THE DEVELOPMENT OF MIND, BODY, AND CHARACTER; AND INSTILLS A RESPECT FOR OTHERS.

IN ORDER TO FULLY ENGAGE IN THIS IMPORTANT WORK, ALL STUDENTS SHOULD BE: SAFE, RESPONSIBLE, AND RESPECTFUL.

Budget Highlights

TBD



TBD



TBD



TBD



TBD



TBD



1.



The FY 2023 Budget
is projected to
decrease taxes in
ALBURGH by
2.5 Cents per \$100

Warned Budget Amount

\$6,888,276

Estimated Equalized Pupils

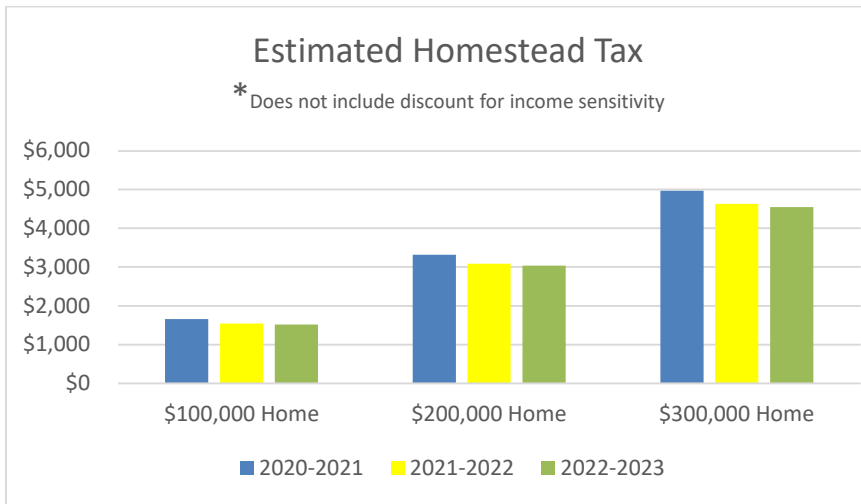
323.76

Estimated Cost Per Pupil

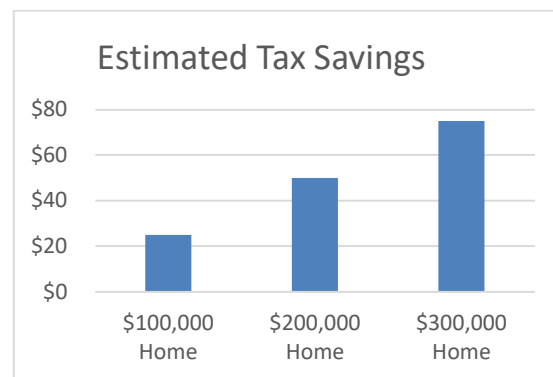
\$18,786

Estimated Tax Rate

\$1.517



The FY 2022 Budget is projected to decrease Taxes in ALBURGH by 2.5 Cents per \$100

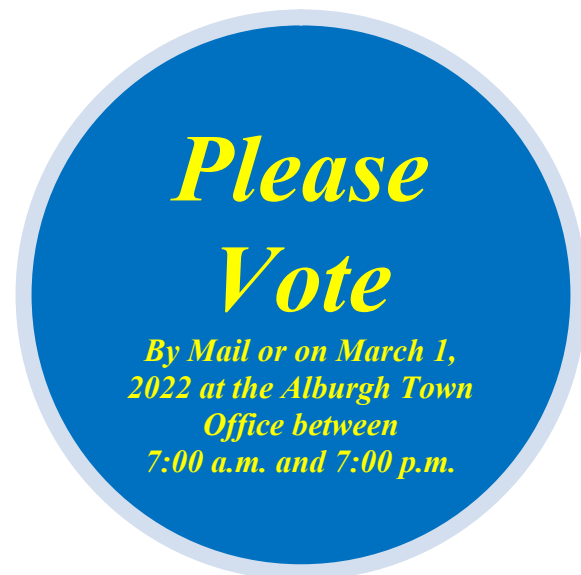


Current Class Sizes

Pre-K	14,	4 th Grade	13
K	19,	5 th Grade	19
1 st Grade	14,	6 th Grade	24
2 nd Grade	23,	7 th Grade	24
3 rd Grade	20,	8 th Grade	23

Where do our students attend High School?

MVU	32 Students
BFA	23 Students
NCCS	21 Students
SBHS	6 Students
Essex	2 Students
Other	13 Students



For more information about the 2022-2023 budget, please come to the informational meeting on February 28, 2022 at 6:00 p.m.

Join with Google Meet
meet.google.com/jns-whae-xjg
 Join by phone

(US) +1 615-787-8651 PIN: 735 286 475#

FY 2023 Proposed Budget

Alburgh School District

March 1, 2022



Mission

The Mission of the Alburgh Community Education Center is to be a community of learners that strives for excellence; Values individuality; Fosters lifelong learning; Promotes the development of mind, body and character; and instills a respect for others.

In order to fully engage in the important work all students should be Safe, Responsible, and Respectful.



Budget Highlights

- Significant Decrease of Equalized Pupils
 - Addition of a Math Interventionist
- Cost per equalized pupil increased by 11.3% to \$18,786
- Anticipated 9.5% Staff Health Care Premium Increase
 - Increase Elementary Guidance Position
- Professional Education Service Increase (Based on Student Needs)

Budget Financial Highlights

FY 2023 Alburgh

	2023 Budget	2022 Budget	Increase or (Decrease)	% Change
Operational	\$4,191,000	\$4,133,931	\$57,069	.01%
Tuition	\$1,756,842	\$1,970,078	(\$213,236)	(.11%)
Special Ed/EEE/Title 1 (net)	\$940,434	\$878,902	\$61,532	.07%
Total Revenues	(\$806,250)	(\$1,167,844)	(\$361,594)	(.31%)
NET EDUCATION SPENDING	\$6,082,026	\$5,815,067	\$266,959	.05%
NET COST PER PUPIL	\$18,786	\$16,879	\$1,997	11.3%
Total Expenses	\$6,888,276	\$6,982,911	\$94,635	.01%

EQUALIZED PUPILS

Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is the weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax rate calculation.

FY2023	FY2022	FY2021
323.76	344.48	334.72

COMMON LEVEL OF APPRAISAL (CLA)

This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100 indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

TOWN	2023	2022	CHANGE
Alburgh	95.70 %	101.67%	102.56%

How Do We Compare?

- To previous years' tax rates?

Alburgh Tax Rates			
	FY2023	FY2022	FY2021
Homestead	1.5173	1.543	1.657
Non Homestead	1.5486	1.613	1.496

PROJECTED TAX RATE **DECREASE** TAX LIABILITY BY \$50 ON A
\$200,000 PROPERTY ASSESSMENT

The Property Tax Formula

EXPENDITURES

Expenditures are the total dollars a school district intends to spend.

\$6,888,276

MINUS LOCAL REVENUES

Local revenues are money the district has or is owed (e.g., federal dollars, state aid for special education, transportation, tuitions, surplus, interest).

\$806,250

EDUCATION SPENDING

Education spending is the amount that needs to be raised by education property taxes, augmented by the Education Fund.

\$6,082,026

DIVIDED BY EQUALIZED PUPILS

Equalized pupils is a two-year weighted average.

323.76

ED SPENDING PER EQUALIZED PUPIL

Ed spending divided by equalized pupils.

\$18,786

Next...

PROPERTY TAX YIELD PER \$1 OF TAX RATE

Formerly referred to as the Base Amount, which is set by the state and used to compare to a district's education spending per equalized pupil.

\$12,937

EQUALIZED TAX RATE TO BE PRORATED

Ed spending per equalized pupil divided by property tax yield

\$1.4521

COMMON LEVEL OF APPRAISAL

Alburgh

CLA is the ratio of the town's listed property values versus the state's estimated values. The state's value is set by actual sales averaged over three years.

95.70%

ACTUAL HOMESTEAD TAX RATE

Alburgh

Equalized tax rate divided by the CLA. This is multiplied by the assessed value of your home and divided by 100. The resulting education tax is added to the municipal tax to calculate your total property tax due.

\$1.5173

- **INCOME SENSITIVITY**

- **Taxes based on income instead of property value.**

- Tax liability can be based on taxable income for household income up to \$136,900 for 2021 tax year.

- **You must apply for a property tax adjustment.** Download forms at: <http://tax.vermont.gov/property-owners/property-tax-adjustment-claim>.

- **ACTUAL NON-HOMESTEAD TAX RATE Alburgh**

1.5486

- Non homestead base rate divided by CLA. The resulting non-homestead rate is multiplied by the assessed value, divided by 100, and added to the municipal tax to determine your non-homestead property tax.

FY 2023 Alburgh Proposed School Budget Detail

	2023 Budget	2022 Budget	Increase or (Decrease)	Notes
Instructional	\$3,467,255	\$3,689,082	(\$221,827)	Fewer HS tuition students
Title 1	\$180,615	\$137,722	\$42,893	
Pre K	\$123,058	\$100,750	\$22,308	
Special Education	\$636,762	\$640,430	(\$3,668)	
EEE	\$54,336	\$38,312	\$16,024	
Student Body Activities	\$51,703	\$47,397	\$4,306	
Summer School	\$17,040	\$17,040	\$0	
Guidance	\$102,720	\$97,175	\$5,545	
Health/Psych/Speech Services	\$70,818	\$67,518	\$3,300	
Library & Technology	\$44,231	\$40,498	\$3,633	
Board of Education	\$21,512	\$21,512	\$0	
Assessment from SU	\$552,884	\$476,675	\$76,209	
Principal Services	\$383,653	\$372,210	\$11,443	
Spec. Ed Assessment from SU	\$343,737	\$392,743	(49,003)	Change in allocation methodology

PLEASE VOTE TUESDAY MARCH 1

Alburgh Town Offices 7 a.m. - 7 p.m.

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

Job Title: Director of Facilities

Classification: Exempt under the Fair Labor Standards Act

Reports To: Superintendent/Designees

Date Updated: DRAFT

Summary/Objective:

To administer, direct and maintain the operations of schools within the Grand Isle Supervisory Union so as to provide healthy, clean, and efficient facilities and grounds within available resources. Acts as advisor to superintendent and school board(s) on all matters relating to buildings, grounds, equipment, health, safety, and related budgets. To provide management oversight, direction, supervision and planning for all school facilities, maintenance, and custodial programs/services throughout the Grand Isle Supervisory Union.

Essential Functions:

- Collaborates with Building Administrators (i.e. Principals) to supervise and manage the district's facilities, maintenance and custodial services and staff.
- Assists administrators in budget development within areas of responsibility. This may include grant application and supervision.
- Serves as Individual District Risk Management and Facility Safety Coordinator.
- Provides oversight and is responsible for all district policies relating to facilities and operations.
- Assists administrators with development and implementation of long-range capital improvement and maintenance plans.
- Responsible for purchases and contract management within areas of responsibility consistent with board policies and applicable laws including, but not limited to, public bid process, supervision of subcontractors, etc.
- Manages daily operations of each district's property, facilities, maintenance and custodial services, and provides training for facilities staff as appropriate for their responsibilities.
- Responsible for construction, renovation, retrofit, and expansion.
- Responsible for the development of facility reviews and establishment of safety/security programs to maintain a healthy and safe environment for district students and staff.
- Creates and maintains procedures for the use and care of school district facilities and grounds.
- Responsible for energy conservation efforts and cost effective management of facilities and operations.
- Responsible for the planning, acquisition, replacement, installation, and proper care of equipment and other resources necessary for the maintenance of all school facilities and property.
- Prepares data and reports required by statute and regulatory agencies related to areas of responsibility.
- Performs other tasks and duties as assigned/directed by the Superintendent or his/her designees.
- Acts as the point of contact for vendors and contractors coming on site.

Supervisory Responsibilities:

Manages and supervises, in collaboration with building principals, all support staff personnel responsible for above referenced areas of responsibility. Fulfills supervisory responsibilities in accordance with the organization's policies and applicable laws. Responsibilities include interviewing, recommending hiring to the Superintendent; orientation and training of assigned employees; planning, assigning, and directing work; evaluating/appraising performance; rewarding and disciplining employees; addressing complaints and resolving problems.

Supervision Received:

Works independently with minimal oversight to plan and implement facilities, grounds, maintenance and custodial

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services/programs within the organization. Regular work performance will be supervised and reviewed by the Superintendent and/or designees with annual evaluation and final accountability to the Superintendent.

Competency:

- **Language Skills;** ability to read, analyze, and interpret complex documents. Ability to respond effectively to inquiries or complaints; ability to prepare presentations and articles using original or innovative techniques or style; ability to make effective and persuasive presentations to management, public groups, and/or boards of school directors.
- **Mathematical Skills;** ability to apply mathematical operations to such tasks as necessary for above listed duties and responsibilities.
- **Computer Skills and Experience;** experience with Microsoft Office and/or Google Suite and proficient computer skills in word processing, spreadsheet and database programs required.
- **Reasoning Ability/Mental Requirements;** ability to apply principles and reason to a wide range of problems.
- **Communication & Interpersonal Skills;** ability to communicate courteously, efficiently and effectively with a variety of individuals, including students, faculty, administrators, parents, and representatives of outside organizations. Collaborative management style required
- **Confidentiality:** Must demonstrate discretion and confidentiality with regard to protected information per State and Federal laws. Ability to work cooperatively and effectively with peers, subordinates, supervisors, parents, Department of Education and other state agencies.

Required Education and Experience:

A post high school degree in technical field related to job responsibilities (Appropriate training, apprenticeships, and experiences may be substituted for formal education). Minimum of 5 years experience in school facilities/maintenance management (or equivalent training and experience from which comparable skills and knowledge are acquired).

Preferred Education and Experience:

Bachelor's Degree, plus 3 years experience.

Position Type and expected hours of work:

Full-time to be completed Monday through Friday, some overtime may be required. There will be an expectation of being "on-call" for emergencies related to facilities. Typically work to be completed within the Central Office, but travel to other locations will be required.

Additional Eligibility Qualifications:

Knowledge and experience in facilities management/construction, contract management, technology management, risk management, project management, planning and forecasting. Proven ability in leadership and communication skills.

Physical Demands:

Physical ability to perform all essential functions of the job as outlined above and in addition:

1. The employee is regularly required to stand; walk; sit; use hands to finger, handle, or feel; and talk or hear.
2. The employee is frequently required to reach with hands and arms and must be able to lift, carry and move equipment up to seventy-five (75) pounds.
3. The employee must possess/demonstrate the ability to effectively handle stressful situations and resolve conflicts on a frequent basis.
4. The employee must possess specific vision abilities required by this job that include close vision, distance vision,

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color vision, peripheral vision, depth perception, and ability to adjust focus.

5. The employee must be able to drive and possess/maintain a valid Vermont Driver's License.

Work Environment:

While performing the duties of this job, the employee is occasionally exposed to outside weather conditions. The noise level in the work environment is usually quiet to moderate. Occasional use of loud equipment may be required.

Affirmative Action Plan/ Equal Employer Opportunity Statement:

Grand Isle Supervisory Union is committed to maintaining a work and learning environment free from discrimination on the basis of race, color, religion, national origin, pregnancy, gender identity, sexual orientation, marital/civil union status, ancestry, place of birth, age, citizenship status, veteran status, political affiliation, genetic information or disability, as defined and required by state and federal laws. Additionally, we prohibit retaliation against individuals who oppose such discrimination and harassment or who participate in an equal opportunity investigation.

This general outline illustrates the type of work, which characterizes the Job Classification. It is not an all-encompassing statement of the specific duties, responsibilities and qualifications of individual positions assigned to the classification. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

I have read this job description and fully understand the responsibilities, qualifications, supervision, physical demands, and work environment of the position. I have had an opportunity to ask questions with regard to this job description.

Employee Signature

Date

FISCAL MANAGEMENT AND GENERAL FINANCIAL ACCOUNTABILITY

Policy

It is the policy of the Grand Isle Supervisory Union and its member districts to manage its financial affairs in a fair and open manner using acceptable financial practices and providing appropriate accountability.

Administrative Responsibilities

With the advice and consent of the auditor of accounts and the Vermont Commissioner of Education, the superintendent shall establish and maintain an accrual system of accounting for the proper control and reporting of school district finances and for stating the financial condition of the school district.

Guidelines

1. The approved budget will be the spending plan for the year. The superintendent or his or her designee is authorized to make commitments in accordance with the budget appropriations in amounts not to exceed \$40,000. For expenditures in excess of that amount, or expenditures of over \$40,000 not planned for in the budget, approval for purchases must be made by the board.
2. The superintendent shall have authority to transfer funds for planned expenses between two line items in the budget up to an amount not to exceed 10% of the lesser of the two.
3. The superintendent shall arrange an annual audit of accounts by a certified public accountant.
4. Employees handling large sums of money will be properly bonded.
5. Inventories of supplies, materials and instructional equipment will be maintained and reviewed on an annual basis.
6. The bidding requirements of 16 V.S.A. §559 will be followed by the board and its designees.
7. A system will be established for managing miscellaneous accounts such as fees, fines, penalties, book losses, breakage and sale of equipment and materials.
8. At the school level, the Principal will be responsible for overseeing all student accounts.

	<i>GISU</i>	<i>Alburgh</i>	<i>CIUUSD</i>	<i>South Hero</i>
<i>Date Warned</i>	<i>9/23/2021</i>	<i>01/03/2022</i>	<i>01/04/2022</i>	<i>01/20/2022</i>
<i>Date Adopted</i>	<i>10/28/2021</i>			

<i>VSBA Versions:</i>	<i>March 25, 2009</i>
<i>Legal Reference(s):</i>	<i>16 V.S.A. §563 (3) (Powers of school boards)</i>
	<i>16 V.S.A. §559 (Public bidding)</i>
	<i>24 V.S.A. §832 (Bonding requirements)</i>
	<i>16 V.S.A. §1756 (Indemnity and insurance)</i>
	<i>Vt. State Board of Education Manual of Rules & Practices §3250</i>
<i>Cross Reference(s):</i>	<i>Budgeting (F30)</i>
	<i>Financial Reports and Statements (F21)</i>