Grand Isle Supervisory Union

School Board Meeting

Thursday, September 23, 2021, at 6:30 p.m.

Location: GISU Conference Room at the Grand Isle School

Join with Google Meet

meet.google.com/ypu-saam-wjs

Join by phone

(US) +1 323-510-6218 PIN: 903 125 325#

For people who would like to attend a board meeting in person please remember if you are unvaccinated the current guidance is you should wear a mask and if you are vaccinated you may choose to wear a mask or not.

Agenda

Call to Order

1. Call to Order (B. Vaughan)	6:30 p.m.
2. Adjust the Agenda	6:31 p.m.
3. Citizens and/or Staff to be Heard	6:35 p.m.
4. Consent Agenda(Action)	6:40 p.m.
a. Approve the minutes from 8/26/2021	
b. Resignation - Sheindie Ries (Payroll)	

Reports

5. Financial Report (R. Gess) (Action)	6:45 p.m.
Superintendent's Report (M. Clark)(Discussion)	
Please see the written Curriculum, Student Services, and Technology Reports	
Megan, Nick, and Dave will be available for questions.	

Board Business.

6. Student Support Services Presentation (N. DeVita)(Discussion)	7:00 p.m.
7. Designation of Surplus funds	7:20 p.m.
8. Food Service Assessment	7:30 p.m.
9. Mandatory Covid 19 testing/vaccination	7:40 p.m.
10. F1 - Travel Reimbursement [update] (B. Vaughan)(Action)	7:50 p.m.
11. F23 - Capitalization of Assets [update] (B. Vaughan)(Action)	7:55 p.m
12. A23 - Community Engagement & Vision (B. Vaughan)(First read)	8:00 p.m
13. C21 - Search & Seizure of Students by School Personnel (B. Vaughan)(First read)	8:05 p.m
14. C27 - Student Self Expression & Distribution of Literature (B. Vaughan)(First read)	8:10 p.m.
15. F20 - Fiscal Management & General Financial Accountability (B. Vaughan)(First Read)	8:15 p.m.
16. Other	

Closure

17. Setting the next agenda(Discussion)	8:20 p.m.
18. Adjourn (Action)	8:21 p.m.

Note: Executive Session: If discussion warrants, and the Board so votes, some items may be discussed in Executive Session pursuant to VSA 1 §313(a)

Discussion Items *- Issues the Board needs to discuss and deliberate, but upon which no action is taken at this meeting.*
Action Items *- Issues that require the Board to make a decision by vote, may have been discussed over several meetings prior to this point.*
Consent Items *- Routine matters that need no discussion by the Board, but require Board approval. They are grouped together as a single agenda item. Background materials are provided in the Board packet to be reviewed ahead of the meeting. If there are no concerns, they are approved with a single vote. Any member can request the Board remove an item to be discussed and voted on separately. This frees up time at meetings.*
Information Items [Incidental Information] *- Matters the Board needs to know about, but for which no Board action is needed. The information flow is one way, from presenter to the Board. Questions for clarification are entertained as time allows.*

Grand Isle Supervisory Union

School Board Meeting

Thursday, August 26, 2021

Minutes

Board Present: Tim Maxham, Chet Bromley, Bentley Vaughan, Brad Blanchette, Nathan Kouns, Whitney Maxham
Admin Present: Michael Clark, Dave Brisson, Nick DeVita, Megan Grube
Public Present: LCATV crew

Call to Order

1. Call to Order - Bentley Vaughan called the meeting to order at 6:38 p.m.
2. Adjust the Agenda - none
3. Citizens and/or Staff to be Heard - none
4. Consent Agenda
    a. Approve the minutes from 7/22/2021 - Chet Bromley motions to approve, Tim Maxham seconds, all in favor, motion passes.
    b. New hire:
        i. Sally Dixon - Special Educator - Tim Maxham motions to approve the superintendent's recommendation, Chet Bromley seconds, all in favor, motion passes.

Reports

5. Financial Report - Michael Clark outlined that Rob has provided a written report from the packet. Tim Maxham motions that the board has received and reviewed the budget to actuals for fiscal year 2022 dated August 17, 2021, Bentley Vaughan seconds, all in favor, motion passes.

Superintendent's Report - Michael Clark shared the written superintendent's report. This included reports from the Directors of Curriculum, Student Support Services, and IT. Michael added that inservice was at the beginning of the week and students have returned this week. Tim Maxham asked about chromebooks and distribution of technology. Dave Brisson updated the board on the use of ESSER funding to update technology and the asset retirement plans.

Board Business.

6. Technology Presentation - Dave Brisson shared his presentation outlining the work of the IT team across the SU. This included outlines of network upgrades, firewall upgrades, server upgrades, firewall upgrades, VOIP upgrades, wifi expansions, internet bandwidths expansions, and asset replacement cycles. There were also updates around the Google Workspace updates, the student information system updates, service desk plus updates, mobile device management, and antivirus updates. Dave reviewed the benefits of these upgrades related to safety and productivity. Dave outlined the makeup of the IT team accomplishing this work - the IT team consists of 2 people supporting all this work. Dave highlighted that in other systems, this workload is typically accomplished by more people. Dave highlighted some of the opportunities for improvement for the tech department including cyber security training for staff, school-level tech support, and tech integrationists. Brad Blanchette highlighted the importance of the tech integrationist position and the difference this can make in the classroom and vocalized support of creating this role. The board expressed appreciation for the work done by the team.
7. Re-Opening Plan - Michael Clark shared the memo by the Agency of Education around reopening safety plans. Michael highlighted the policy used last year to delegate authority around COVID response.

The board discussed the advantages and disadvantages of delegating authority in relation to COVID decisions and the fast-moving pace related to decisions around the virus.
Brad Blanchette made the motion: To ensure that all stakeholders are aware of how decisions will be made in response to the ever-changing COVID-19 pandemic, the Board resolves to continue to empower the Superintendent to be responsible for the health and safety of students and staff. To that end, the Superintendent is authorized by the Board to make decisions on behalf of the District, informed by and in accordance with state and federal guidance and mandates, on all measures and protocols necessary to keep students and staff safe while maintaining an effective learning environment. Further, the Superintendent is encouraged to collaborate with regional school districts on establishing consistent measures across the region while keeping the GISU's best interest in mind. The Superintendent will continue to keep the Board informed on these matters. Bentley Vaughan seconds, all in favor, motion passes.
8. GISU Assessment Structure - Michael Clark reviewed the assessment structure that was presented in last month's meeting. This was presented as informational at that time. Michael reviewed the current assessment structure and the carry forward from previous fiscal years. Michael reviewed that he and Rob Gess have some concern about food service and the reimbursement dispersion. Michael reviewed the issues with audits in the past that have led to some of the issues with the current assessment structure. Michael suggested that in FY21 to have the reimbursement be based on claims. Anticipate coming to the board with this in another meeting. Michael is recommending that the current carry forward funds are used to negate balances in food service for each district and re-assess the structure of the food service reimbursement. Bentley Vaughan motions to set the general operations, the special education, the transportation, and the district nurse assessments as outlined in the GISU Assessment document provided in the August 26 GISU board meeting packet. Chet Bromley seconds, discussion took place around the transportation assessment. All in favor, motion passes.
9. C24 - Interscholastic Sports; 10. F26 - Security Cameras; 11. C20 - Student Conduct & Discipline; 12. B21 - Professional Development - Bentley Vaughan motions to approve the policies C24, F26, C20, and B21 as presented, Brad Blanchette seconds, all in favor, motion passes.
13. F1 - Travel Reimbursement - Bentley Vaughan indicated this is a first reading. Michael Clark indicated these policies were approved recently, but the state has made a change to the legal reference.
14. F23 - Capitalization of Assets - Bentley Vaughan indicated this is a first reading. Michael Clark indicated these policies were approved recently, but the state has made a change to the legal reference.
15. Central Office Lease - Michael Clark share the CIUUSD has offered another 3 year lease with the same terms. Tim Maxham motions to accept the extension of the lease for the three years, Chet Bromley seconds, all in favor, motion passes.
16. VEHI proxy; 17. VSBIT proxy - Michael Clark shared that Michael Inners is intending to attend the annual meetings. Chet Bromley motions to appoint Michael Inners as the proxy for VSBIT and VEHI, Tim Maxham seconds, all in favor, motion passes
18. Other - none

Closure
19. Setting the next agenda - Student Support Services Presentation, surplus funds and food service assessment, policy work continues
20. Adjourn - Brad Blanchette motions to adjourn, Chet Bromley seconds, all in favor, motion passes, meeting adjourns at 8:00 p.m.

Sheindie Ries

Sun, Sep 5, 8:51 PM (12 days ago)

to me

Due to the events of the past week I resign effectively immediately. No one invested in my employment with GISU I am not investing in my departure. All Gisu equipment has been returned.

Grand Isle Supervisory Union
FY 2022 Summary Financial Status - Unaudited
As of: September 15, 2021

	Adopted Budget	Revised Budget	As of 9/15/21	Budget Remaining	Percentage Spent/Received So Far This Year	Percentage Spent/Received Expected TBD
Revenues	5,978,321	-	1,550,328	4,427,993	25.9%	
Expenses	5,978,321	-	479,821	5,498,500	8.0%	
Subtotal	-	-	1,070,507	1,070,507		
Balance Brought Forward	-	-				
	-	-	1,070,507			

NOTES:
Revenue and expenses reflect general fund activity only. Grant specific expenses are on the Budget to Actual report

Finance and Business Office Commentary
The GISU did not received any addtional revenues in the past month.expenditures. Wages and benefits have been fully encumbered. However, we will be reviewing all encumbrances to ensure they are accurately reflected on the budget to actual report.

We are still waiting for AOE review of the final federal grant and Special Ed. reimbursement requests for FY 21 that were submitted in July. I received confirmation that they were being looked at the beginning of the month but have not received a final determination. I will be following up with them prior to the board meeting.

Our payroll administrator resigned from her position on September 7th. We have identfied a number of staff that have not been paid correctly pursuant to their contracts as well as variances on some paid time off (PTO) balances. Our first priortiy is to make sure everyone is paid correctly. We have reached out to other SU/SD's that use Frontline for payroll data management assistance and well as the vendor. We are optimistic that we will have all issues resolved by the end of the month. Michelle Hetling, Megan Devinny and Alyssa Dotszan should be recognized for their efforts in resolving these issues. The position has been posted and interviews will begin the week of September 20th.

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Statement Code: 2FunObj BA

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2020 - 6/30/2021
101 General Fund						
1200 Special Education						
1. 101-1200-5110-000-00-00-0 Teachers Salaries	505,279.38	41,382.71	487,671.99	529,054.70	(23,775.32)	543,902.90
2. 101-1200-5114-000-00-00-0 Special Education Tutoring	3,000.00	0.00	0.00	0.00	3,000.00	0.00
3. 101-1200-5210-000-00-00-0 Special Ed Health Insurance	103,793.77	0.00	98,174.64	98,174.64	5,619.13	94,539.08
4. 101-1200-5210-002-00-00-0 Health Savings Acct.	23,100.00	0.00	0.00	0.00	23,100.00	0.00
5. 101-1200-5215-000-00-00-0 Health Reimbursement Acct.	0.00	0.00	0.00	0.00	0.00	10,647.61
6. 101-1200-5220-000-00-00-0 Special Ed FICA	38,883.37	3,082.30	37,358.34	40,440.64	(1,557.27)	39,891.85
7. 101-1200-5230-000-00-00-0 Special Ed Life Insurance	723.24	0.00	0.00	0.00	723.24	58.80
8. 101-1200-5240-000-00-00-0 Special Ed Retirement	10,500.00	0.00	0.00	0.00	10,500.00	7,974.00
9. 101-1200-5250-000-00-00-0 Special Ed Workers Comp	4,699.10	0.00	0.00	0.00	4,699.10	4,555.81
10. 101-1200-5260-000-00-00-0 Special Ed Unemployment	12,150.00	0.00	0.00	0.00	12,150.00	1,014.00
11. 101-1200-5270-000-00-00-0 Special Ed Professional Develop. Train	25,000.00	0.00	0.00	0.00	25,000.00	1,590.00
12. 101-1200-5280-000-00-00-0 Special Ed Dental	5,145.28	0.00	6,399.83	6,399.83	(1,254.55)	5,508.87
13. 101-1200-5281-000-00-00-0 Special Ed Vision	1,625.48	0.00	1,816.13	1,816.13	(190.65)	1,944.90
14. 101-1200-5290-000-00-00-0 Special Ed Professional Development	8,500.00	0.00	0.00	0.00	8,500.00	4,204.50
15. 101-1200-5320-000-00-00-0 Contracted Services	85,000.00	17,756.75	1,550.00	19,306.75	65,693.25	94,834.89
16. 101-1200-5330-000-00-00-0 Purchased Prof. Services	145,194.50	0.00	0.00	0.00	145,194.50	26,798.49
17. 101-1200-5513-000-00-00-0 Student Special Ed Travel	409,795.00	37,754.10	166,280.40	204,034.50	205,760.50	367,340.07
18. 101-1200-5540-000-00-00-0 Special Ed Advertising	0.00	0.00	0.00	0.00	0.00	2,339.19
19. 101-1200-5561-000-00-00-0 Tuition	1,341,145.00	62,821.65	1,275,756.35	1,338,578.00	2,567.00	1,759,230.60
20. 101-1200-5580-000-00-00-0 Special Ed Travel	6,500.00	0.00	0.00	0.00	6,500.00	5,318.61
21. 101-1200-5581-000-00-00-0 Special Ed- Other Expenses	0.00	0.00	0.00	0.00	0.00	10,000.00
22. 101-1200-5610-000-00-00-0 Supplies and Materials	0.00	2,107.80	681.19	2,788.99	(2,788.99)	2,138.74
23. 101-1200-5730-000-00-00-0 Equipment	7,500.00	0.00	0.00	0.00	7,500.00	2,773.66
24. 101-1200-5810-000-00-00-0 Sp Ed Membership Dues	0.00	0.00	0.00	0.00	0.00	770.00
TOTAL 1200 Special Education	**$2,737,534.12**	**$164,905.31**	**$2,075,688.87**	**$2,240,594.18**	**$496,939.94**	**$2,987,376.57**
1201 Essential Early Education						
25. 101-1201-5110-000-00-00-0 EEE Teachers Salaries	117,581.20	4,000.00	0.00	4,000.00	113,581.20	38,291.47

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2020 - 6/30/2021
26. 101-1201-5210-000-00-00-0 EEE Health Insurance	6,400.00	0.00	0.00	0.00	6,400.00	0.00
27. 101-1201-5220-000-00-00-0 EEE Teachers FICA	8,994.96	306.00	0.00	306.00	8,688.96	2,918.16
28. 101-1201-5230-000-00-00-0 EEE Teachers Life Ins.	141.12	0.00	0.00	0.00	141.12	13.97
29. 101-1201-5250-000-00-00-0 EEE Teachers Workers' Comp	1,093.51	0.00	0.00	0.00	1,093.51	859.64
30. 101-1201-5260-000-00-00-0 EEE Teachers Unemployment	270.00	0.00	0.00	0.00	270.00	366.12
31. 101-1201-5270-000-00-00-0 EEE Teachers Training / Prof Developmen	1,500.00	0.00	0.00	0.00	1,500.00	0.00
32. 101-1201-5280-000-00-00-0 EEE Teachers Dental	281.00	0.00	0.00	0.00	281.00	112.60
33. 101-1201-5281-000-00-00-0 EEE Teachers Vision	89.00	0.00	0.00	0.00	89.00	37.12
34. 101-1201-5290-000-00-00-0 EEE Professional Development	500.00	0.00	0.00	0.00	500.00	0.00
35. 101-1201-5300-000-00-00-0 EEE Purchased Services	1,000.00	0.00	0.00	0.00	1,000.00	0.00
36. 101-1201-5513-000-00-00-0 Spec.Ed. Student Transportation	1,500.00	0.00	0.00	0.00	1,500.00	0.00
37. 101-1201-5580-000-00-00-0 EEE Travel	2,500.00	0.00	0.00	0.00	2,500.00	0.00
38. 101-1201-5610-000-00-00-0 EEE Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00
39. 101-1201-5730-000-00-00-0 EEE - Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00
TOTAL 1201 Essential Early Education	**$144,350.79**	**$4,306.00**	**$0.00**	**$4,306.00**	**$140,044.79**	**$42,599.08**
1410 Miscellaneous Programs						
40. 101-1410-5130-000-00-00-0 Humanities Camp Stipends	0.00	0.00	0.00	0.00	0.00	2,400.00
41. 101-1410-5220-000-00-00-0 Humanities - FICA	0.00	0.00	0.00	0.00	0.00	183.60
TOTAL 1410 Miscellaneous Programs	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,583.60**
1423 Extended Year Services Pre-School						
42. 101-1423-5110-000-00-00-0 Extended Year EEE - Salaries	0.00	0.00	0.00	0.00	0.00	52.50
43. 101-1423-5220-000-00-00-0 Extended Year EEE - Fica	0.00	0.00	0.00	0.00	0.00	4.02
TOTAL 1423 Extended Year Services Pre-School	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$56.52**
2134 Local - Shared Nursing						
44. 101-2134-5110-000-00-00-0 GISU District Nurse	49,258.72	4,334.92	52,019.08	56,354.00	(7,095.28)	47,823.50
45. 101-2134-5112-000-00-00-0 GISU District Nurse Mentor	0.00	0.00	0.00	0.00	0.00	150.00
46. 101-2134-5210-000-00-00-0 Nurse Health	20,191.30	0.00	7,242.00	7,242.00	12,949.30	19,321.82

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2020 - 6/30/2021
47. 101-2134-5215-000-00-00-0 Health Reimbursement Acct.	4,200.00	0.00	0.00	0.00	4,200.00	2,816.78
48. 101-2134-5220-000-00-00-0 GISU Nurse - Fica	3,768.29	327.00	3,979.46	4,306.46	(538.17)	2,898.95
49. 101-2134-5230-000-00-00-0 Nurse Life Ins.	88.00	0.00	0.00	0.00	88.00	0.00
50. 101-2134-5240-000-00-00-0 Nurse - Retirement	1,308.00	0.00	0.00	0.00	1,308.00	1,329.00
51. 101-2134-5250-000-00-00-0 Nurse - Workers' Comp	444.00	0.00	0.00	0.00	444.00	399.32
52. 101-2134-5260-000-00-00-0 Nurse - Unemployment Comp	135.00	0.00	0.00	0.00	135.00	122.04
53. 101-2134-5280-000-00-00-0 Nurse Dental	1,321.00	0.00	0.00	0.00	1,321.00	1,254.57
54. 101-2134-5281-000-00-00-0 Nurse Vision	149.00	0.00	0.00	0.00	149.00	154.53
55. 101-2134-5610-000-00-00-0 GISU Nurse Supplies/Expense	5,000.00	0.00	0.00	0.00	5,000.00	559.30
TOTAL 2134 Local - Shared Nursing	**$85,863.31**	**$4,661.92**	**$63,240.54**	**$67,902.46**	**$17,960.85**	**$76,829.81**
2140 Psychoeducational Evals						
56. 101-2140-5330-000-00-00-0 Psych Evaluations	76,342.00	0.00	0.00	0.00	76,342.00	1,575.00
TOTAL 2140 Psychoeducational Evals	**$76,342.00**	**$0.00**	**$0.00**	**$0.00**	**$76,342.00**	**$1,575.00**
2150 SLP						
57. 101-2150-5110-000-00-00-0 SLP Salaries	150,064.18	16,729.04	152,748.66	169,477.70	(19,413.52)	146,048.50
58. 101-2150-5115-000-00-00-0 SLP Aide	37,163.39	899.94	36,263.90	37,163.84	(0.45)	35,758.41
59. 101-2150-5210-000-00-00-0 SLP Health Insurance	40,172.10	0.00	28,067.32	28,067.32	12,104.78	31,506.28
60. 101-2150-5215-000-00-00-0 Health Reimbursement Acct.	8,400.00	0.00	0.00	0.00	8,400.00	9,395.62
61. 101-2150-5220-000-00-00-0 SLP FICA	14,322.91	1,321.05	14,465.47	15,786.52	(1,463.61)	13,279.91
62. 101-2150-5230-000-00-00-0 SLP Life Insurance	176.40	0.00	0.00	0.00	176.40	12.50
63. 101-2150-5240-000-00-00-0 SLP Retirement	1,372.00	42.75	1,722.53	1,765.28	(393.28)	2,953.16
64. 101-2150-5250-000-00-00-0 SLP Workers' Comp	1,363.69	0.00	0.00	0.00	1,363.69	1,103.69
65. 101-2150-5260-000-00-00-0 SLP Unemployment	405.00	0.00	0.00	0.00	405.00	366.12
66. 101-2150-5280-000-00-00-0 SLP Dental	2,104.00	0.00	2,434.63	2,434.63	(330.63)	2,364.11
67. 101-2150-5281-000-00-00-0 SLP Vision	664.00	0.00	609.25	609.25	54.75	581.53
68. 101-2150-5320-000-00-00-0 SLP Purchased Professional Services	11,500.00	0.00	0.00	0.00	11,500.00	0.00
69. 101-2150-5580-000-00-00-0 SLP Travel	500.00	0.00	0.00	0.00	500.00	0.00
70. 101-2150-5610-000-00-00-0 SLP Supplies	500.00	0.00	0.00	0.00	500.00	150.00

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2020 - 6/30/2021
71. 101-2150-5730-000-00-00-0 SLP Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00
TOTAL 2150 SLP	**$269,707.67**	**$18,992.78**	**$236,311.76**	**$255,304.54**	**$14,403.13**	**$243,519.83**
2151 SLP Prek						
72. 101-2151-5110-000-00-00-0 EEE SLP Salaries	63,242.00	9,863.80	89,565.59	99,429.39	(36,187.39)	77,347.88
73. 101-2151-5210-000-00-00-0 EEE SLP Health Insurance	17,776.07	0.00	21,175.97	21,175.97	(3,399.90)	19,321.82
74. 101-2151-5215-000-00-00-0 EEE SLP - HRA	4,200.00	0.00	0.00	0.00	4,200.00	917.92
75. 101-2151-5220-000-00-00-0 EEE SLP FICA	4,838.01	737.21	6,869.14	7,606.35	(2,768.34)	5,167.98
76. 101-2151-5230-000-00-00-0 EEE SLP Life Ins	70.56	0.00	0.00	0.00	70.56	4.41
77. 101-2151-5250-000-00-00-0 EEE SLP Workers' Comp	588.15	0.00	0.00	0.00	588.15	526.18
78. 101-2151-5260-000-00-00-0 EEE SLP Unemployment	135.00	0.00	0.00	0.00	135.00	366.12
79. 101-2151-5280-000-00-00-0 EEE SLP Dental	1,004.00	0.00	1,451.60	1,451.60	(447.60)	977.01
80. 101-2151-5281-000-00-00-0 EEE SLP Vision	266.00	0.00	397.22	397.22	(131.22)	360.12
81. 101-2151-5580-000-00-00-0 EEE SLP Travel	100.00	0.00	0.00	0.00	100.00	0.00
TOTAL 2151 SLP Prek	**$92,219.79**	**$10,601.01**	**$119,459.52**	**$130,060.53**	**$(37,840.74)**	**$104,989.44**
2212 Curriculum Development - Con Admin						
82. 101-2212-5110-000-00-00-0 Curriculum Coordinator	54,075.00	6,103.85	25,636.16	31,740.01	22,334.99	62,754.43
83. 101-2212-5210-000-00-00-0 Curr Coordinator Health	0.00	0.00	0.00	0.00	0.00	3,750.21
84. 101-2212-5215-000-00-00-0 Curr Coordinator - HRA	2,100.00	0.00	0.00	0.00	2,100.00	958.27
85. 101-2212-5220-000-00-00-0 FICA/Med	4,136.74	466.95	1,961.16	2,428.11	1,708.63	4,759.31
86. 101-2212-5230-000-00-00-0 Curriculum Coordinator Life Ins.	100.80	0.00	0.00	0.00	100.80	21.00
87. 101-2212-5240-000-00-00-0 Curriculum Coordinator Retirement	2,163.00	0.00	0.00	0.00	2,163.00	12,744.96
88. 101-2212-5250-000-00-00-0 Curric Coord Workers Comp	486.00	0.00	0.00	0.00	486.00	499.20
89. 101-2212-5260-000-00-00-0 Curric Coord Unemployment	67.50	0.00	0.00	0.00	67.50	244.08
90. 101-2212-5270-000-00-00-0 Curr Dev - Tuition/Prof Dev/Training	3,876.00	0.00	0.00	0.00	3,876.00	2,929.00
91. 101-2212-5280-000-00-00-0 Curr Coordinator Dental	447.00	0.00	268.08	268.08	178.92	552.47
92. 101-2212-5281-000-00-00-0 Curr Coordinator Vision	87.50	0.00	54.54	54.54	32.96	112.39
93. 101-2212-5282-000-00-00-0 LTD Ins	131.25	0.00	0.00	0.00	131.25	26.25
94. 101-2212-5290-000-00-00-0 Curric. Devel. - In service/PD expenses	3,500.00	925.76	3,360.00	4,285.76	(785.76)	500.00

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95. 101-2212-5320-000-00-00-0 Curr Dev-Staff Training	2,000.00	2,000.00	5,774.10	7,774.10	(5,774.10)	0.00
96. 101-2212-5580-000-00-00-0 Curr Coord Travel	750.00	0.00	0.00	0.00	750.00	0.00
97. 101-2212-5610-000-00-00-0 Curric. Devel. - Supplies	500.00	0.00	0.00	0.00	500.00	0.00
98. 101-2212-5640-000-00-00-0 Curr Coordinator - Books	300.00	0.00	0.00	0.00	300.00	118.90
99. 101-2212-5810-000-00-00-0 Curr Coord - Dues/Fees/Subscriptions	1,500.00	0.00	0.00	0.00	1,500.00	868.00
TOTAL 2212 Curriculum Development - Con Admin	**$76,220.79**	**$9,496.56**	**$37,054.04**	**$46,550.60**	**$29,670.19**	**$90,838.47**
2310 Local - Shared General Expenses						
100. 101-2310-5119-000-00-00-0 BOE Staff Appreciation	0.00	(267.75)	0.00	(267.75)	267.75	9,017.75
101. 101-2310-5220-000-00-00-0 Board Stipends FICA	0.00	267.82	0.00	267.82	(267.82)	396.17
TOTAL 2310 Local - Shared General Expenses	**$0.00**	**$0.07**	**$0.00**	**$0.07**	**$(0.07)**	**$9,413.92**
2321 GISU Assessment						
102. 101-2321-5110-000-00-00-0 Gisu Assessment-salary	439,506.60	86,879.51	389,575.84	476,455.35	(36,948.75)	441,049.41
103. 101-2321-5111-000-00-00-0 GISU Treasurer	3,000.00	0.00	935.05	935.05	2,064.95	3,000.00
104. 101-2321-5112-000-00-00-0 GISU Board of Ed Svc - Secretary	500.00	777.05	0.00	777.05	(277.05)	1,222.95
105. 101-2321-5210-000-00-00-0 Gisu Assessment-health	119,163.33	0.00	108,623.71	108,623.71	10,539.62	107,989.53
106. 101-2321-5215-000-00-00-0 Health Reimbursement Acct.	25,200.00	0.00	0.00	0.00	25,200.00	22,712.01
107. 101-2321-5220-000-00-00-0 Gisu Assessment-fica	33,890.00	7,324.22	29,837.69	37,161.91	(3,271.91)	32,774.97
108. 101-2321-5230-000-00-00-0 GISU Assessment - Life	856.60	1,966.35	0.00	1,966.35	(1,109.75)	5,457.80
109. 101-2321-5240-000-00-00-0 Gisu Assessment-employee Retirement	14,123.00	3,364.78	13,554.05	16,918.83	(2,795.83)	14,981.25
110. 101-2321-5250-000-00-00-0 Workers Comp - GISU employees	3,485.20	0.00	0.00	0.00	3,485.20	3,366.71
111. 101-2321-5260-000-00-00-0 Gisu Assessment-unemployment Comp	810.00	1,194.00	0.00	1,194.00	(384.00)	944.24
112. 101-2321-5280-000-00-00-0 Gisu Assessment-dental	6,266.82	0.00	5,815.80	5,815.80	451.02	5,925.88
113. 101-2321-5281-000-00-00-0 Gisu Assessment-vision	1,424.00	0.00	1,927.44	1,927.44	(503.44)	1,842.74
114. 101-2321-5282-000-00-00-0 GISU Assessment - LT Disability	1,575.00	0.00	0.00	0.00	1,575.00	53.00
115. 101-2321-5290-000-00-00-0 Assessment - Admin Retreat/Trainings	3,500.00	0.00	0.00	0.00	3,500.00	0.00
116. 101-2321-5330-000-00-00-0 Gisu Assessment-Purchased Prof Servic	15,000.00	500.00	0.00	500.00	14,500.00	2,901.85
117. 101-2321-5360-000-00-00-0 Gisu Assessment-legal Fees	8,000.00	1,691.50	0.00	1,691.50	6,308.50	11,960.65
118. 101-2321-5370-000-00-00-0 Gisu Assessment-audit	85,000.00	0.00	0.00	0.00	85,000.00	179,281.00

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119. 101-2321-5400-000-00-00-0 Building Maintenance	0.00	0.00	0.00	0.00	0.00	1,009.21
120. 101-2321-5421-000-00-00-0 Gisu Assessment-trash Removal/landfil	0.00	22.00	0.00	22.00	(22.00)	125.00
121. 101-2321-5430-000-00-00-0 Contracted Svcs. (other)	22,000.00	16,678.01	0.00	16,678.01	5,321.99	30,693.25
122. 101-2321-5433-000-00-00-0 Gisu Assessment-Copier Svcs	12,500.00	759.18	0.00	759.18	11,740.82	10,886.17
123. 101-2321-5441-000-00-00-0 Gisu Assessment-rent	3,500.00	0.00	0.00	0.00	3,500.00	3,000.00
124. 101-2321-5520-000-00-00-0 Gisu Assessment-liability/fire Ins/wc/b	59,500.00	0.00	0.00	0.00	59,500.00	58,308.00
125. 101-2321-5530-000-00-00-0 Gisu Assessment-telephone	6,500.00	3,798.30	0.00	3,798.30	2,701.70	16,429.25
126. 101-2321-5580-000-00-00-0 Gisu Assessment-Travel	7,500.00	54.60	0.00	54.60	7,445.40	2,599.73
127. 101-2321-5610-000-00-00-0 Gisu Assessment-district Office Expens	11,000.00	1,461.07	2,327.28	3,788.35	7,211.65	28,672.39
128. 101-2321-5640-000-00-00-0 Gisu Assessment-professional Books	250.00	0.00	0.00	0.00	250.00	0.00
129. 101-2321-5670-000-00-00-0 Software	0.00	0.00	0.00	0.00	0.00	653.78
130. 101-2321-5730-000-00-00-0 Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00
131. 101-2321-5734-000-00-00-0 Computer Equipment	2,000.00	0.00	0.00	0.00	2,000.00	8,329.38
132. 101-2321-5810-000-00-00-0 Gisu Assessment-prof. Meetings/dues	9,000.00	6,013.00	0.00	6,013.00	2,987.00	15,481.00
133. 101-2321-5899-000-00-00-0 Penalties/Fees	0.00	60.00	0.00	60.00	(60.00)	552.00
TOTAL 2321 GISU Assessment	**$896,050.55**	**$132,543.57**	**$552,596.86**	**$685,140.43**	**$210,910.12**	**$1,012,203.15**
2350 Technology Assessment						
134. 101-2350-5110-000-00-00-0 Technology Salaries	186,006.68	34,300.26	151,534.74	185,835.00	171.68	158,717.00
135. 101-2350-5210-000-00-00-0 Technology- Health Insurance	31,612.43	0.00	35,337.39	35,337.39	(3,724.96)	24,426.85
136. 101-2350-5215-000-00-00-0 Technology HRA	6,300.00	0.00	0.00	0.00	6,300.00	4,069.12
137. 101-2350-5220-000-00-00-0 Technology FICA	14,021.52	2,747.26	11,613.00	14,360.26	(338.74)	12,193.18
138. 101-2350-5230-000-00-00-0 Technology Life Insurance	548.10	0.00	0.00	0.00	548.10	36.75
139. 101-2350-5240-000-00-00-0 Tech Svc - Employee Retirement	7,217.13	1,621.83	7,218.38	8,840.21	(1,623.08)	6,984.90
140. 101-2350-5250-000-00-00-0 Technology Workers Comp	1,690.00	0.00	0.00	0.00	1,690.00	1,258.65
141. 101-2350-5260-000-00-00-0 Technology Unemployment	337.50	0.00	0.00	0.00	337.50	122.04
142. 101-2350-5280-000-00-00-0 Technology Dental	3,000.50	0.00	3,301.50	3,301.50	(301.00)	2,641.20
143. 101-2350-5281-000-00-00-0 Technology Vision	741.50	0.00	977.40	977.40	(235.90)	781.92
144. 101-2350-5282-000-00-00-0 Technology LTD Ins	208.00	0.00	0.00	0.00	208.00	41.56
145. 101-2350-5320-000-00-00-0 Technology Consultants	13,000.00	726.55	0.00	726.55	12,273.45	9,171.32

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146. 101-2350-5330-000-00-00-0 Technology Training	1,000.00	0.00	0.00	0.00	1,000.00	1,954.00
147. 101-2350-5340-000-00-00-0 Technology - Svc Contr/Subscr Svc/Soft	39,000.00	17,008.29	0.00	17,008.29	21,991.71	32,044.25
148. 101-2350-5341-000-00-00-0 Technology Internet Access	8,000.00	2,351.34	0.00	2,351.34	5,648.66	16,415.24
149. 101-2350-5440-000-00-00-0 Fiber Optic Lease	7,800.00	0.00	0.00	0.00	7,800.00	0.00
150. 101-2350-5580-000-00-00-0 Technology Travel	500.00	0.00	0.00	0.00	500.00	0.00
151. 101-2350-5610-000-00-00-0 Technology Supplies	750.00	1,168.59	0.00	1,168.59	(418.59)	2,445.87
152. 101-2350-5670-000-00-00-0 Technology Software	20,000.00	29,995.07	15,911.00	45,906.07	(25,906.07)	37,525.59
153. 101-2350-5734-000-00-00-0 Technology Supplies/Hardware/Parts	40,000.00	36,784.50	7,493.50	44,278.00	(4,278.00)	12,957.07
TOTAL 2350 Technology Assessment	**$381,733.36**	**$126,703.69**	**$233,386.91**	**$360,090.60**	**$21,642.76**	**$323,786.51**
2410 Local - Shared						
154. 101-2410-5110-000-00-00-0 Behavior Services Coord.	42,616.25	0.00	0.00	0.00	42,616.25	35,400.98
155. 101-2410-5210-000-00-00-0 Health Ins	22,334.84	0.00	0.00	0.00	22,334.84	21,737.05
156. 101-2410-5215-000-00-00-0 Behavior Services - HRA	4,200.00	0.00	0.00	0.00	4,200.00	4,400.00
157. 101-2410-5220-000-00-00-0 FICA	3,260.14	0.00	0.00	0.00	3,260.14	2,523.36
158. 101-2410-5240-000-00-00-0 Retirement	1,661.00	0.00	0.00	0.00	1,661.00	1,623.25
159. 101-2410-5250-000-00-00-0 Workers Comp	396.00	0.00	0.00	0.00	396.00	335.51
160. 101-2410-5260-000-00-00-0 Unemployment Comp.	135.00	0.00	0.00	0.00	135.00	244.08
TOTAL 2410 Local - Shared	**$74,603.23**	**$0.00**	**$0.00**	**$0.00**	**$74,603.23**	**$66,264.23**
2420 Special Ed Coordination						
161. 101-2420-5110-000-00-00-0 Special Ed Admin	47,132.80	6,622.08	33,600.00	40,222.08	6,910.72	37,576.47
162. 101-2420-5210-000-00-00-0 Special Ed. Admin. Health Ins.	21,676.00	0.00	8,504.70	8,504.70	13,171.30	12,308.60
163. 101-2420-5215-000-00-00-0 Special Ed Admin- HRA	4,200.00	0.00	0.00	0.00	4,200.00	2,002.98
164. 101-2420-5220-000-00-00-0 Special Ed. Admin. FICA	3,605.66	608.35	2,570.40	3,178.75	426.91	2,707.94
165. 101-2420-5240-000-00-00-0 Special Ed. Admin. Retirement	1,773.82	380.00	1,596.00	1,976.00	(202.18)	1,529.12
166. 101-2420-5250-000-00-00-0 Sp Ed - Workers Comp	188.00	0.00	0.00	0.00	188.00	359.60
167. 101-2420-5260-000-00-00-0 Unemployment	245.00	0.00	0.00	0.00	245.00	244.08
168. 101-2420-5280-000-00-00-0 Special Ed Admin Dental	1,255.00	0.00	493.80	493.80	761.20	(69.11)
169. 101-2420-5281-000-00-00-0 Special Ed Admin Vision	175.00	0.00	181.80	181.80	(6.80)	(596.63)

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TOTAL 2420 Special Ed Coordination	**$80,251.28**	**$7,610.43**	**$46,946.70**	**$54,557.13**	**$25,694.15**	**$56,063.05**
2700 Student - Transportation						
170. 101-2700-5320-000-00-00-0 Transportation Services	621,912.00	0.00	0.00	0.00	621,912.00	571,298.72
TOTAL 2700 Student - Transportation	**$621,912.00**	**$0.00**	**$0.00**	**$0.00**	**$621,912.00**	**$571,298.72**
TOTAL 101 General Fund	**$5,536,788.89**	**$479,821.34**	**$3,364,685.20**	**$3,844,506.54**	**$1,692,282.35**	**$5,589,397.90**
102 Local Shared						
1100 Instructional						
171. 102-1100-5110-000-00-00-0 Local - Shared-art/music/pe Salaries	0.00	0.00	0.00	0.00	0.00	150.00
172. 102-1100-5220-000-00-00-0 Local - Shared-fica	0.00	0.00	0.00	0.00	0.00	11.48
TOTAL 1100 Instructional	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$161.48**
2214 Personal Services Salaries						
173. 102-2214-5110-000-00-00-0 Local- Instructional Coach	0.00	0.00	0.00	0.00	0.00	49,129.49
174. 102-2214-5210-000-00-00-0 Health Ins	0.00	0.00	0.00	0.00	0.00	4,185.74
175. 102-2214-5215-000-00-00-0 HRA	0.00	0.00	0.00	0.00	0.00	23.39
176. 102-2214-5220-000-00-00-0 Local - FICA	0.00	0.00	0.00	0.00	0.00	3,674.89
177. 102-2214-5230-000-00-00-0 Life Insurance	0.00	0.00	0.00	0.00	0.00	7.35
178. 102-2214-5260-000-00-00-0 Unemployment Comp	0.00	0.00	0.00	0.00	0.00	244.08
179. 102-2214-5280-000-00-00-0 Dental	0.00	0.00	0.00	0.00	0.00	281.52
180. 102-2214-5281-000-00-00-0 Vision	0.00	0.00	0.00	0.00	0.00	92.76
TOTAL 2214 Personal Services Salaries	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$57,639.22**
2310 Local - Shared General Expenses						
181. 102-2310-5520-000-00-00-0 Local -Shared - Insurance	0.00	145,934.00	0.00	145,934.00	(145,934.00)	0.00
182. 102-2310-5540-000-00-00-0 Local - Shared-advertising	0.00	0.00	0.00	0.00	0.00	3,309.16
TOTAL 2310 Local - Shared General Expenses	**$0.00**	**$145,934.00**	**$0.00**	**$145,934.00**	**$(145,934.00)**	**$3,309.16**
TOTAL 102 Local Shared	**$0.00**	**$145,934.00**	**$0.00**	**$145,934.00**	**$(145,934.00)**	**$61,109.86**

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131 2131 ESSER I						
1100 Instructional						
183. 131-1100-5290-000-00-00-0 Instructional - Prof Dev	0.00	0.00	0.00	0.00	0.00	50.00
184. 131-1100-5610-000-00-00-0 Computer Equip/Supplies ESSR I	0.00	0.00	0.00	0.00	0.00	133,021.98
TOTAL 1100 Instructional	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$133,071.98**
1422 Extended Year Services						
185. 131-1422-5110-000-50-00-0 ESSER I Summer Program - Salaries (A	0.00	58,562.92	0.00	58,562.92	(58,562.92)	0.00
186. 131-1422-5220-000-50-00-0 ESSER I Summer Program - Fica (ALB	0.00	4,480.08	0.00	4,480.08	(4,480.08)	0.00
TOTAL 1422 Extended Year Services	**$0.00**	**$63,043.00**	**$0.00**	**$63,043.00**	**$(63,043.00)**	**$0.00**
2134 Local - Shared Nursing						
187. 131-2134-5120-000-00-00-0 GISU Nurse COVID-19 Stipend	0.00	0.00	0.00	0.00	0.00	10,000.00
188. 131-2134-5220-000-00-00-0 GISU Nurse Fica	0.00	0.00	0.00	0.00	0.00	765.00
189. 131-2134-5610-000-00-00-0 Nurse Supplies	0.00	0.00	0.00	0.00	0.00	4,944.70
TOTAL 2134 Local - Shared Nursing	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,709.70**
2700 Student - Transportation						
190. 131-2700-5580-000-00-00-0 Transportation - Travel Exp	0.00	0.00	0.00	0.00	0.00	2,578.28
TOTAL 2700 Student - Transportation	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,578.28**
TOTAL 131 2131 ESSER I	**$0.00**	**$63,043.00**	**$0.00**	**$63,043.00**	**$(63,043.00)**	**$151,359.96**
133 2133 CRF - LEA Grant						
1100 Instructional						
191. 133-1100-5610-000-00-00-0 Instructional Supplies	0.00	0.00	0.00	0.00	0.00	553.76
TOTAL 1100 Instructional	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$553.76**
2134 Local - Shared Nursing						
192. 133-2134-5110-000-00-00-0 Nurse Salaries	0.00	0.00	0.00	0.00	0.00	2,612.50
193. 133-2134-5220-000-00-00-0 Nurse FIca	0.00	0.00	0.00	0.00	0.00	199.86

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194. 133-2134-5610-000-00-00-0 Nurse Supplies	0.00	0.00	0.00	0.00	0.00	15,883.29
TOTAL 2134 Local - Shared Nursing	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$18,695.65**
2350 Technology Assessment						
195. 133-2350-5110-000-00-00-0 Technology Salaries	0.00	0.00	0.00	0.00	0.00	1,287.00
196. 133-2350-5220-000-00-00-0 Technology Fica	0.00	0.00	0.00	0.00	0.00	98.46
197. 133-2350-5610-000-00-00-0 Technology Supplies	0.00	0.00	0.00	0.00	0.00	736.00
TOTAL 2350 Technology Assessment	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,121.46**
2600 Bldg. Improvements						
198. 133-2600-5610-000-00-00-0 Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	2,217.23
TOTAL 2600 Bldg. Improvements	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,217.23**
5510 Subgrant to Member District						
199. 133-5510-5800-000-50-00-0 Subgrant - ALB Covid Expenses	0.00	0.00	0.00	0.00	0.00	8,775.32
200. 133-5510-5800-000-54-00-0 Subgrant - SH Covid Expenses	0.00	0.00	0.00	0.00	0.00	16,691.61
201. 133-5510-5800-000-66-00-0 Subgrant - CIUUSD Covid Expenses	0.00	0.00	0.00	0.00	0.00	14,576.37
TOTAL 5510 Subgrant to Member District	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,043.30**
TOTAL 133 2133 CRF - LEA Grant	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$63,631.40**
201 Path Wellness Grant						
1410 Miscellaneous Programs						
202. 201-1410-5120-000-00-00-0 PATH Wellness Stipends	0.00	0.00	0.00	0.00	0.00	3,737.50
203. 201-1410-5220-000-00-00-0 PATH Wellness Stipends FICA	0.00	0.00	0.00	0.00	0.00	99.45
204. 201-1410-5320-000-00-00-0 Path Wellness Contracted Svc	0.00	0.00	0.00	0.00	0.00	200.00
TOTAL 1410 Miscellaneous Programs	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,036.95**
TOTAL 201 Path Wellness Grant	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,036.95**
301 Title I						
1101 Title I						

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205. 301-1101-5110-000-00-00-0 Title I Salaries	0.00	6,437.32	21,690.94	28,128.26	(28,128.26)	41,542.91
206. 301-1101-5210-000-00-00-0 Title I Health Insurance	0.00	0.00	11,779.13	11,779.13	(11,779.13)	19,711.06
207. 301-1101-5215-000-00-00-0 Title I - HRA	0.00	0.00	0.00	0.00	0.00	4,557.56
208. 301-1101-5220-000-00-00-0 Title I FICA	0.00	488.91	1,659.36	2,148.27	(2,148.27)	2,959.60
209. 301-1101-5230-000-00-00-0 Title I - Life Insurance	0.00	0.00	0.00	0.00	0.00	7.35
210. 301-1101-5240-000-00-00-0 Title I-retirement	0.00	293.71	1,081.82	1,375.53	(1,375.53)	1,869.39
211. 301-1101-5250-000-00-00-0 Title I- Workers Comp	0.00	0.00	0.00	0.00	0.00	343.98
212. 301-1101-5280-000-00-00-0 Title I-Dental Insurance	0.00	0.00	660.30	660.30	(660.30)	1,051.76
213. 301-1101-5281-000-00-00-0 Title I-Group Vision Insurance	0.00	0.00	195.48	195.48	(195.48)	332.32
214. 301-1101-5282-000-00-00-0 LTD Ins	0.00	0.00	0.00	0.00	0.00	10.27
TOTAL 1101 Title I	**$0.00**	**$7,219.94**	**$37,067.03**	**$44,286.97**	**$(44,286.97)**	**$72,386.20**
5900 Transfers						
215. 301-5900-5991-000-50-00-0 SWP Transfer for ALBURGH	0.00	0.00	0.00	0.00	0.00	160,948.72
216. 301-5900-5991-000-54-00-0 SWP Transfer South Hero	0.00	0.00	0.00	0.00	0.00	22,927.80
217. 301-5900-5991-000-66-00-0 SWP Transfer CIUUSD	0.00	0.00	0.00	0.00	0.00	91,983.01
TOTAL 5900 Transfers	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$275,859.53**
TOTAL 301 Title I	**$0.00**	**$7,219.94**	**$37,067.03**	**$44,286.97**	**$(44,286.97)**	**$348,245.73**
302 Title IIA						
1100 Instructional						
218. 302-1100-5110-000-00-00-0 Title IIA - Coord Salary	0.00	6,103.85	25,636.15	31,740.00	(31,740.00)	23,487.72
219. 302-1100-5130-000-00-00-0 Title IIA Stipends	0.00	4,500.00	0.00	4,500.00	(4,500.00)	6,568.31
220. 302-1100-5210-000-00-00-0 Title IIA - Health Insurance	0.00	0.00	0.00	0.00	0.00	1,403.63
221. 302-1100-5220-000-00-00-0 Title IIA - FICA	0.00	466.95	1,961.16	2,428.11	(2,428.11)	2,479.40
222. 302-1100-5240-000-00-00-0 Title I - Retirement	0.00	0.00	0.00	0.00	0.00	4,770.18
223. 302-1100-5250-000-00-00-0 Title IIA Curr Coordinator WC	0.00	0.00	0.00	0.00	0.00	186.84
224. 302-1100-5280-000-00-00-0 Title IIA - Dental Insurance	0.00	0.00	268.08	268.08	(268.08)	206.77
225. 302-1100-5281-000-00-00-0 Title IIA - Vision Insurance	0.00	0.00	54.54	54.54	(54.54)	42.07

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226. 302-1100-5330-000-00-00-0 Title IIA PD Registration	0.00	0.00	0.00	0.00	0.00	3,500.00
TOTAL 1100 Instructional	**$0.00**	**$11,070.80**	**$27,919.93**	**$38,990.73**	**$(38,990.73)**	**$42,644.92**
1101 Title I						
227. 302-1101-5110-000-00-00-0 Title llA Teacher Stipends	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00
228. 302-1101-5220-000-00-00-0 Teacher Stipend FICA	0.00	918.00	0.00	918.00	(918.00)	0.00
TOTAL 1101 Title I	**$0.00**	**$12,918.00**	**$0.00**	**$12,918.00**	**$(12,918.00)**	**$0.00**
1125 Mentoring						
229. 302-1125-5130-000-00-00-0 Title IIA - New teacher mentor stipends	0.00	0.00	0.00	0.00	0.00	80.00
230. 302-1125-5220-000-00-00-0 Mentoring - FICA	0.00	0.00	0.00	0.00	0.00	6.12
TOTAL 1125 Mentoring	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$86.12**
TOTAL 302 Title IIA	**$0.00**	**$23,988.80**	**$27,919.93**	**$51,908.73**	**$(51,908.73)**	**$42,731.04**
304 Title IV						
1100 Instructional						
231. 304-1100-5330-000-00-00-0 Title IV- Purchased Prof. Services	0.00	0.00	0.00	0.00	0.00	599.80
232. 304-1100-5610-000-00-00-0 Technology Hardware & Supplies	0.00	0.00	0.00	0.00	0.00	27,600.00
TOTAL 1100 Instructional	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,199.80**
TOTAL 304 Title IV	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,199.80**
306 CFP Schoolwide Program						
2214 Personal Services Salaries						
233. 306-2214-5110-000-00-00-0 CFP-SWP Instructional Coach	0.00	0.00	0.00	0.00	0.00	31,899.92
234. 306-2214-5210-000-00-00-0 Health Ins	0.00	0.00	0.00	0.00	0.00	2,789.62
235. 306-2214-5220-000-00-00-0 CFP-SWP Fica	0.00	0.00	0.00	0.00	0.00	2,384.07
236. 306-2214-5280-000-00-00-0 Dental Inse	0.00	0.00	0.00	0.00	0.00	187.59
237. 306-2214-5281-000-00-00-0 Vision	0.00	0.00	0.00	0.00	0.00	61.77
TOTAL 2214 Personal Services Salaries	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,322.97**

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TOTAL 306 CFP Schoolwide Program	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$37,322.97**
307 CFP - All Titles - Consolidated Adm						
2321 GISU Assessment						
238. 307-2321-5110-000-00-00-0 CFP - Con Adm Curr Coordinator	0.00	8,138.45	34,181.54	42,319.99	(42,319.99)	15,265.85
239. 307-2321-5210-000-00-00-0 CFP Con Adm - Health	0.00	0.00	0.00	0.00	0.00	912.29
240. 307-2321-5220-000-00-00-0 CFP Con Adm FICA	0.00	622.55	2,614.89	3,237.44	(3,237.44)	1,157.77
241. 307-2321-5240-000-00-00-0 CFP - Con Adm - Retirement	0.00	0.00	0.00	0.00	0.00	3,100.38
242. 307-2321-5250-000-00-00-0 Con-Admin Workers Compensation	0.00	0.00	0.00	0.00	0.00	121.44
243. 307-2321-5280-000-00-00-0 CFP Con Adm - Dental	0.00	0.00	357.44	357.44	(357.44)	134.40
244. 307-2321-5281-000-00-00-0 CFP Con Adm - Vision	0.00	0.00	72.72	72.72	(72.72)	27.34
TOTAL 2321 GISU Assessment	**$0.00**	**$8,761.00**	**$37,226.59**	**$45,987.59**	**$(45,987.59)**	**$20,719.47**
TOTAL 307 CFP - All Titles - Consolidated Adm	**$0.00**	**$8,761.00**	**$37,226.59**	**$45,987.59**	**$(45,987.59)**	**$20,719.47**
320 IDEA B						
1200 Special Education						
245. 320-1200-5110-000-00-00-0 Spec Ed. HS LEA Liaison	0.00	0.00	0.00	0.00	0.00	(41.12)
246. 320-1200-5220-000-00-00-0 IDEAB FICA	0.00	0.00	0.00	0.00	0.00	41.12
247. 320-1200-5250-000-00-00-0 IDEAB- Workers Comp	0.00	0.00	0.00	0.00	0.00	267.96
248. 320-1200-5290-000-00-00-0 Conferences/Training	0.00	450.00	1,290.00	1,740.00	(1,740.00)	1,213.96
249. 320-1200-5320-000-00-00-0 Prof Devel Conf/Workshops	0.00	0.00	0.00	0.00	0.00	1,080.00
250. 320-1200-5610-000-00-00-0 Supplies, Mater & Manipulations	0.00	0.00	0.00	0.00	0.00	4,283.33
251. 320-1200-5734-000-00-00-0 IDEA B Computer equipment	0.00	0.00	0.00	0.00	0.00	1,794.00
252. 320-1200-5810-000-00-00-0 Conf/Workshops Behavior JP & MB	0.00	0.00	0.00	0.00	0.00	1,299.00
TOTAL 1200 Special Education	**$0.00**	**$450.00**	**$1,290.00**	**$1,740.00**	**$(1,740.00)**	**$9,938.25**
1422 Extended Year Services						
253. 320-1422-5110-000-00-00-0 EYS Teachers Salaries	0.00	3,735.00	0.00	3,735.00	(3,735.00)	4,565.00
254. 320-1422-5115-000-00-00-0 EXTENDED YEAR Para-Prof Salary	0.00	1,850.00	0.00	1,850.00	(1,850.00)	843.75
255. 320-1422-5220-000-00-00-0 EXTENDED YEAR FICA/MEDI	0.00	427.26	0.00	427.26	(427.26)	413.81

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256. 320-1422-5250-000-00-00-0 ESY - Workers Comp	0.00	0.00	0.00	0.00	0.00	52.38
TOTAL 1422 Extended Year Services	**$0.00**	**$6,012.26**	**$0.00**	**$6,012.26**	**$(6,012.26)**	**$5,874.94**
1423 Extended Year Services Pre-School						
257. 320-1423-5110-000-00-00-0 EXTENDED YEAR EEE Teachers Sal	0.00	0.00	0.00	0.00	0.00	2,425.00
258. 320-1423-5220-000-00-00-0 EXTENDED YEAR FICA/MEDI	0.00	0.00	0.00	0.00	0.00	70.20
TOTAL 1423 Extended Year Services Pre-School	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,495.20**
2140 Psychoeducational Evals						
259. 320-2140-5300-000-00-00-0 Psyche Evals	0.00	0.00	50,000.00	50,000.00	(50,000.00)	57,981.51
TOTAL 2140 Psychoeducational Evals	**$0.00**	**$0.00**	**$50,000.00**	**$50,000.00**	**$(50,000.00)**	**$57,981.51**
2150 SLP						
260. 320-2150-5110-000-00-00-0 SLP Salaries	0.00	2,066.25	0.00	2,066.25	(2,066.25)	2,873.75
261. 320-2150-5110-100-00-00-0 SLP Salaries - ESY	0.00	341.25	0.00	341.25	(341.25)	130.00
262. 320-2150-5115-000-00-00-0 SLP Assistant Salary -R Ashline	0.00	2,217.98	0.00	2,217.98	(2,217.98)	4,320.30
263. 320-2150-5115-100-00-00-0 SLP Aid Salary ESY	0.00	0.00	0.00	0.00	0.00	1,592.50
264. 320-2150-5220-000-00-00-0 SLP FICA	0.00	351.47	0.00	351.47	(351.47)	350.69
265. 320-2150-5220-100-00-00-0 FICA	0.00	26.10	0.00	26.10	(26.10)	131.79
266. 320-2150-5250-000-00-00-0 Workers Comp	0.00	0.00	0.00	0.00	0.00	103.39
TOTAL 2150 SLP	**$0.00**	**$5,003.05**	**$0.00**	**$5,003.05**	**$(5,003.05)**	**$9,502.42**
2151 SLP Prek						
267. 320-2151-5580-000-00-00-0 Idea B All Yr SLP Travel	0.00	0.00	0.00	0.00	0.00	887.25
TOTAL 2151 SLP Prek	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$887.25**
2160 Occupational Therapy						
268. 320-2160-5110-100-00-00-0 OT Salaries	27,984.07	1,572.00	26,712.00	28,284.00	(299.93)	27,169.00
269. 320-2160-5115-000-00-00-0 O/T Aide Salary	70,230.55	3,568.57	67,038.68	70,607.25	(376.70)	68,312.50
270. 320-2160-5115-100-00-00-0 OT Aide - ESY	0.00	0.00	0.00	0.00	0.00	127.50
271. 320-2160-5210-000-00-00-0 O/T Aide Health	29,198.00	0.00	23,558.26	23,558.26	5,639.74	21,737.05

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272. 320-2160-5215-000-00-00-0 O/T Aide - HRA	0.00	0.00	0.00	0.00	0.00	5,827.46
273. 320-2160-5220-000-00-00-0 O/T Aide & O/T FICA	7,513.42	262.44	5,139.01	5,401.45	2,111.97	5,031.58
274. 320-2160-5220-100-00-00-0 Liabilities FICA	0.00	97.30	2,043.48	2,140.78	(2,140.78)	2,088.32
275. 320-2160-5240-000-00-00-0 O/T Employee Retire	3,068.00	151.64	3,184.44	3,336.08	(268.08)	3,068.34
276. 320-2160-5250-000-00-00-0 O/T - Workers Comp	913.00	0.00	0.00	0.00	913.00	554.49
277. 320-2160-5280-000-00-00-0 O/T Aide Dental	1,254.57	0.00	1,254.57	1,254.57	0.00	1,254.57
278. 320-2160-5281-000-00-00-0 O/T Aide Vision	0.00	0.00	332.32	332.32	(332.32)	332.32
279. 320-2160-5290-000-00-00-0 OT Misc	332.00	0.00	0.00	0.00	332.00	0.00
280. 320-2160-5610-100-00-00-0 O/T Supplies	0.00	0.00	0.00	0.00	0.00	552.04
TOTAL 2160 Occupational Therapy	**$140,493.61**	**$5,651.95**	**$129,262.76**	**$134,914.71**	**$5,578.90**	**$136,055.17**
2190 Physical Therapy						
281. 320-2190-5110-000-00-00-0 P/T Salaries	37,080.00	1,685.45	35,394.55	37,080.00	0.00	36,000.00
282. 320-2190-5210-000-00-00-0 P/T Health Ins	22,220.00	0.00	0.00	0.00	22,220.00	0.00
283. 320-2190-5220-000-00-00-0 IDEA-B P/T FICA	2,836.62	128.94	2,707.68	2,836.62	0.00	2,754.04
284. 320-2190-5250-000-00-00-0 P/T - Workers Comp	344.84	0.00	0.00	0.00	344.84	266.99
285. 320-2190-5260-000-00-00-0 P/T - Unemployment Comp.	135.00	0.00	0.00	0.00	135.00	0.00
286. 320-2190-5280-000-00-00-0 P/T Dental	1,255.00	0.00	0.00	0.00	1,255.00	0.00
287. 320-2190-5290-000-00-00-0 PT Professional Development	332.00	0.00	0.00	0.00	332.00	0.00
TOTAL 2190 Physical Therapy	**$64,203.46**	**$1,814.39**	**$38,102.23**	**$39,916.62**	**$24,286.84**	**$39,021.03**
2400 Local - Shared Admin						
288. 320-2400-5320-000-00-00-0 IDEA-B Contr Servc Data Mgmt	0.00	8,351.25	3,542.00	11,893.25	(11,893.25)	11,959.25
TOTAL 2400 Local - Shared Admin	**$0.00**	**$8,351.25**	**$3,542.00**	**$11,893.25**	**$(11,893.25)**	**$11,959.25**
2420 Special Ed Coordination						
289. 320-2420-5250-000-00-00-0 IDEAB Portion of Workers Comp	0.00	0.00	0.00	0.00	0.00	213.68
TOTAL 2420 Special Ed Coordination	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$213.68**
TOTAL 320 IDEA B	**$204,697.07**	**$27,282.90**	**$222,196.99**	**$249,479.89**	**$(44,782.82)**	**$273,928.70**

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321 IDEA B Preschool						
2151 SLP Prek						
290. 321-2151-5110-000-00-00-0 IDEA-B PK salary	0.00	1,128.46	13,541.45	14,669.91	(14,669.91)	12,222.51
291. 321-2151-5220-000-00-00-0 IDEA-B PK FICA	0.00	86.01	1,036.23	1,122.24	(1,122.24)	1,274.90
292. 321-2151-5250-000-00-00-0 IDEA B PreK Workers' Comp	0.00	0.00	0.00	0.00	0.00	99.11
293. 321-2151-5280-000-00-00-0 IDEA B Preschool Dental	0.00	0.00	84.44	84.44	(84.44)	84.43
294. 321-2151-5281-000-00-00-0 IDEA B Preschool Vision	0.00	0.00	27.82	27.82	(27.82)	27.80
TOTAL 2151 SLP Prek	**$0.00**	**$1,214.47**	**$14,689.94**	**$15,904.41**	**$(15,904.41)**	**$13,708.75**
TOTAL 321 IDEA B Preschool	**$0.00**	**$1,214.47**	**$14,689.94**	**$15,904.41**	**$(15,904.41)**	**$13,708.75**
324 Special Education Reimbursement Account						
2420 Special Ed Coordination						
295. 324-2420-5110-000-00-00-0 Special Ed Block-spec. Ed Coord. Sala	102,376.85	14,960.00	78,540.00	93,500.00	8,876.85	100,316.20
296. 324-2420-5115-000-00-00-0 Behavioral Specialist	86,823.85	3,946.55	82,877.45	86,824.00	(0.15)	80,259.58
297. 324-2420-5210-000-00-00-0 Special Ed Block-health Insurance	28,998.00	0.00	44,734.23	44,734.23	(15,736.23)	20,735.68
298. 324-2420-5215-000-00-00-0 SpEd - HRA	4,200.00	0.00	0.00	0.00	4,200.00	1,683.65
299. 324-2420-5220-000-00-00-0 Spec Ed Block- Coord. FICA	14,473.85	1,419.59	12,348.43	13,768.02	705.83	13,790.14
300. 324-2420-5230-000-00-00-0 Special Ed Life Insurance	252.00	0.00	0.00	0.00	252.00	21.00
301. 324-2420-5240-000-00-00-0 Special Ed Block-retirement	3,793.00	187.46	3,936.66	4,124.12	(331.12)	5,122.25
302. 324-2420-5250-000-00-00-0 Special Ed Block-workers Comp.	1,652.00	0.00	0.00	0.00	1,652.00	1,489.45
303. 324-2420-5260-000-00-00-0 Special Ed Block-unemploy. Comp.	270.00	0.00	0.00	0.00	270.00	0.00
304. 324-2420-5280-000-00-00-0 Special Ed Block-dental Insurance	2,576.00	0.00	2,575.17	2,575.17	0.83	2,575.17
305. 324-2420-5281-000-00-00-0 Special Ed Block-vision Insurance	723.00	0.00	723.28	723.28	(0.28)	723.28
306. 324-2420-5282-000-00-00-0 Special Ed LTD INs	131.25	0.00	0.00	0.00	131.25	26.25
307. 324-2420-5290-000-00-00-0 Support Svc Staff Professional Dev.	1,500.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL 2420 Special Ed Coordination	**$247,769.80**	**$20,513.60**	**$225,735.22**	**$246,248.82**	**$1,520.98**	**$226,742.65**
TOTAL 324 Special Education Reimbursement Account	**$247,769.80**	**$20,513.60**	**$225,735.22**	**$246,248.82**	**$1,520.98**	**$226,742.65**
326 BEST						

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2020 - 6/30/2021
1100 Instructional						
308. 326-1100-5320-000-00-00-0 BEST - Purchased Professional Service	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTAL 1100 Instructional	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500.00**
TOTAL 326 BEST	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500.00**
327 EPSDT						
2134 Local - Shared Nursing						
309. 327-2134-5730-000-00-00-0 EPSDT - Nurse - Computer Equipment	0.00	4,300.00	0.00	4,300.00	(4,300.00)	3,900.00
TOTAL 2134 Local - Shared Nursing	**$0.00**	**$4,300.00**	**$0.00**	**$4,300.00**	**$(4,300.00)**	**$3,900.00**
TOTAL 327 EPSDT	**$0.00**	**$4,300.00**	**$0.00**	**$4,300.00**	**$(4,300.00)**	**$3,900.00**
328 LSB						
1000 Asset						
310. 328-1000-5220-000-00-00-0 LSB Fica	0.00	0.00	0.00	0.00	0.00	38.56
311. 328-1000-5320-000-00-00-0 Local Stand. Bd. - Staff Develop.	0.00	0.00	0.00	0.00	0.00	504.00
TOTAL 1000 Asset	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$542.56**
TOTAL 328 LSB	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$542.56**
329 Medicaid						
2321 GISU Assessment						
312. 329-2321-5110-000-00-00-0 Medicaid Salaries	0.00	2,752.83	16,696.48	19,449.31	(19,449.31)	25,534.70
313. 329-2321-5220-000-00-00-0 Medicaid - Clerical FICA	0.00	256.64	1,277.27	1,533.91	(1,533.91)	1,990.37
TOTAL 2321 GISU Assessment	**$0.00**	**$3,009.47**	**$17,973.75**	**$20,983.22**	**$(20,983.22)**	**$27,525.07**
TOTAL 329 Medicaid	**$0.00**	**$3,009.47**	**$17,973.75**	**$20,983.22**	**$(20,983.22)**	**$27,525.07**
501 School Lunch Program						
3790 Other Supporting Grants CO						
314. 501-3790-5610-000-00-00-0 Child Nutrition Passthru	0.00	0.00	0.00	0.00	0.00	7,159.68

Grand Isle Supervisory Union

Expenses - All Funds Function and Object Codes

Account Number / Description	Adopted Budget 7/1/2021 - 6/30/2022	Reported Period 7/1/2021 - 6/30/2022	Encumbrances 7/1/2021 - 6/30/2022	Amount Spent & Encumbered	Amount Remaining	Last Year Period 7/1/2020 - 6/30/2021
315. 501-3790-5610-000-50-00-0 Child Nutrition Passthru ALB	0.00	0.00	0.00	0.00	0.00	149,879.06
316. 501-3790-5610-000-54-00-0 Child Nutrition Passthru - SH	0.00	0.00	0.00	0.00	0.00	44,159.66
317. 501-3790-5610-000-66-00-0 Child Nutrition Passthru CIUUSD	0.00	0.00	0.00	0.00	0.00	191,070.69
TOTAL 3790 Other Supporting Grants CO	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$392,269.09**
TOTAL 501 School Lunch Program	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$392,269.09**
GRAND TOTAL	**$5,989,255.76**	**$785,088.52**	**$3,947,494.65**	**$4,732,583.17**	**$1,256,672.59**	**$7,286,871.90**

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Superintendent Report
September 2021
Prepared 9-16-2021

It has been a very busy start to the school year. That said, it has also been successful. I've been able to resume regular visits to the school and am pleased to share that I'm seeing students, faculty, and staff settling into some good routines. As I talk with teachers I hear that it seems like it is a little harder to get routines established (not surprising) but everyone is excited to be back in person five days a week.

Mandatory Testing/Vaccinations

There is a movement to require all employees of school districts to get vaccinated or weekly testing for Covid-19. Recently the president ordered through OSHA that any employer with more than 100 employees protect their employees by requiring weekly testing or vaccination. Governor Scott made a statement on September 14 that he hoped school districts would follow the State of Vermont's example and require vaccination or weekly testing for all employees. Most districts within the Champlain Valley Superintendents Association are getting ready to announce mandatory vaccine and/or testing requirements.

I'm proud of the high number of employees within the GISU that are already vaccinated. I would estimate that somewhere between 90 - 95% and maybe higher of our employees are already fully vaccinated. Still I understand that when everyone is either fully vaccinated or participates in weekly testing it keeps our most vulnerable students who can not be vaccinated more safe.

While I'm prepared to join others and call for a mandatory weekly testing or vaccination program for all employees, I also recognize that "We are all in this together" is the mantra we have had for the last 18 months. I'd like to honor that spirit we have all had with each other and instead of starting by initiating a mandate I would instead like to start by asking all GISU and member district employees to make a "Commitment to Keep All Students and Faculty and Staff Safe". I'd like to do this by creating a pledge and asking all employees to take it; that explicitly states we are committed to following all of the school safety protocols in place at each school and to either participate in weekly surveillance testing or attest that we are fully vaccinated or both. If 100% of our employees were willing to make this commitment to our students, each other, and our communities there would be no need for there to be a mandatory testing or vaccination program.

Surveillance Testing

The Folsom and North Hero schools have been piloting the state's new school surveillance testing program since the first week of school. We have been doing weekly surveillance testing at those two sites for students whose families signed them up as well as for any faculty member who wanted to participate. Soon, we will be expanding to the Grand Isle School and Alburgh Schools. The testing requires families to opt in and complete some paperwork. Once opted into the testing, students will be tested each week. Families will get the results via an app directly. Families can also opt out of the program at any time. It looks like testing will happen every Monday that school is in session. Faculty and staff members who wish to participate will also be able to. The testing is paid for with federal funds and is free to the families as well as the faculty and staff.

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VSBIT Change in Coverage

On August 25, 2021, board members received the following message from the VSBA:

Dear School Board Member,
In the absence of information from the state, VSBA, VSA and VPA enlisted the help of attorney Pietro Lynn to provide local school officials with this COVID Safety Rules Guidance. We hope the information is helpful to your school board as you work to maintain a safe school environment.

I would like to draw your attention to the second paragraph which conveys important information: insurers are no longer providing liability coverage for claims based on communicable diseases, including COVID-19.

Included in the memo, which is for information and does not constitute legal advice, are sections on:

Masking Mandates for Students;
Masking Mandates for Employees;
Vaccination Mandates for Employees; and,
Facilities Use and Mandatory Masking.

This information is also being sent to superintendents (by VSA) and principals (by VPA).

Sincerely,
Sue Ceglowski
VSBA Executive Director

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Covid-19 Cases within GISU Schools and Surrounding areas.

So far, we have had two positive Covid 19 cases (while infections) within GISU Schools (Folsom and North Hero). We followed the State of Vermont contact tracing guidelines and ended up having two classes move into quarantine.

Every Tuesday and Thursday, I participate in zoom meetings with all of the superintendents in Addison, Chittenden, Franklin, and Grand Isle Counties. I'm hearing about significant numbers of positive COVID-19 cases in children in districts surrounding us in the Islands. In most situations it is clear that there is not spread happening in the schools, which on the one hand is good news. On the other hand one could hypothesize that the number of cases in the general community is higher.

What can you do to help prevent spread in schools

There is no question we need your help to keep the virus out of the Islands schools. Here is how you can help us to continue having in person learning for all students:

1. If you are eligible and can get vaccinated ASAP. This helps protect our youngest students who are not yet eligible to be vaccinated.
2. Stay Home and Keep your Children Home if they are sick or have symptoms of COVID-19 infection.
3. Wear a mask when in public. The viral load is high all around us - masks help slow the spread.
4. Practice social distancing when possible
5. Use good hand hygiene strategies. Wash and sanitize frequently.
6. If you are concerned you might be infected, get a test. They are free.

Resignation

Sheindie Ries resigned from her payroll position effective immediately on September 5, 2021. We have posted the position and are working on hiring a replacement who will be a good fit for the Grand Isle Supervisory Union.

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1 September 2021

Dear Parents, Guardians & Community members,

We have our first week back under our belts and the schools are bustling!

Surveillance Testing
The VT Agency of Education (VTAOE) and VT Department of Health have contracted with a third party to provide a robust surveillance testing program for students, faculty and staff. GISU was selected to run the very first pilot of the new system. Last week we tested over 100 students, faculty and staff at Folsom and North Hero. As expected with pilots of this nature there were some logistical challenges and bugs to be worked out. The good news is more than 99% of the tests were successfully tested and 100% of the results were negative. We will test again this Friday at Folsom and North Hero and anticipate that regular testing will be available by the end of September. This surveillance testing program is voluntary and students will only be tested if parents opt into the program and sign a consent.

Important things to help keep students, faculty, staff, and communities safe:
All students and staff should stay home if they:
• Show symptoms of COVID-19;
• Have a fever (temperature greater than 100.4°F); or
• Are currently in quarantine due to close contact with an individual with COVID-19 or in isolation due to testing positive for COVID-19.

If symptoms begin while at school, the student or staff member should be sent home as soon as possible, and the individual should be isolated from other staff and students until they can go home.

<u>Wear Masks</u>
Masks are required for all people at GISU Schools, when indoor. as well as when students and adults are not able to practice social distancing when outside..

<u>Practice Good Hand Hygiene</u>
Wash and sanitize hands frequently.

Based on our experiences last year, most cases of COVID -19 are not transmitted at schools and following these three precautions will go a long way to helping slow the spread of the virus which will help keep the schools in session. Thank you for your help!

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New Superintendent Guidance for COVID 19 Safety Protocols

Over the last couple of weeks I've been sharing the Safety Protocols GISU will follow to keep students, faculty, and staff safe. In addition to those protocols this I'm sharing information about what we will do when positive cases are at schools

Contract Tracing Guidelines	GISU will participate in contract tracing and will rely on guidance from the Vermont Department of Health. Please see this 8-20-2021 memo for current VTAOE and VDH Guidance
Quarantining Guidelines	GISU will follow quarantining guidelines as recommended/required from the VT Department of Health and Agency of Education. Some resources provided in the 8-20-2021 VT AOE Memo as well as this section of the VDH website.
"Remote Learning" Procedures	Schools will support students as appropriate within the rules and regulations as promulgated by the State Board of Education *It is important to note that as of 9-1-2021 based on the Vermont State Board of Education Rules the Vermont Secretary of Education has explicitly stated that students who need to quarantine (either because they are a close contact, have tested positive for the virus, or have to stay home due to having symptoms of the virus) will not count towards being in school. In other words there is not a remote option for learning in Vermont Schools this year. If Vermont Schools do not have an attendance rate of more than 50% on any given day, the day does not count towards the statute requirement of 175 days. In all likelihood if a GISU school was at less than 50% attendance we would have to close for the day and make it up if it caused us to go below 175 days.*

Community Meeting

Tonight's Community Meeting will focus on What is a Close Contact at School? We will record this information and post it to our COVID Communications link at www.gisu.org. As usual, there will be a time for community members to ask questions and share their experiences. The access to the Superintendent's weekly Community Meeting is available below.

Wednesday, September 1, 2021, 6:00 p.m

Join with Google Meet

meet.google.com/yzd-szwo-tqi

Join by phone

(US) +1 573-349-3062 PIN: 810 989 343#

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Thank you for helping to ensure that all members of the GISU learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever changing world.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

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1 September 2021

Dear GISU Learning Community:

Today, we learned that a member of the South Hero learning community has a presumed positive case of Covid-19. Thank you for understanding that, due to medical privacy laws, we are not able to release the name of the individual with COVID-19. We ask for compassion and sensitivity for all those involved. We are closely monitoring this situation and will provide you with updated information as it becomes available.

We have contacted anyone we believe was a close contact. Close contact means being within six feet, or two meters, for a total of 15 minutes or more over a 24-hour period while the person was infectious. A person's infectious period starts two days before any symptoms began (or for people without any symptoms, two days before the day they got tested) and continues until they are recovered.

The most important things you can do:

- Make sure your child is wearing a mask when recommended or required.
- Make sure your child is washing their hands.
- Keep your child home if they are sick.
- Call your primary care provider if you or your child has symptoms of COVID-19.
- Make sure that your children get vaccinated when they are eligible. Find a location near you.

People who may have been exposed have been notified:

Anyone who is not fully vaccinated and was in close contact with the person who tested positive may have been exposed to the virus and was asked to quarantine, which means staying home and away from other people for up to 14 days. Read more about what it means to quarantine.

Anyone who is fully vaccinated or has recovered from COVID-19 within the past 3 months and was in close contact with the person who tested positive does not need to quarantine unless they develop symptoms.

Learn more about what happens when there is a case in a school.

Supporting our learning community

In order to maintain everyone's privacy, we cannot disclose who in our community has tested positive. Remember that we are all at risk of getting this virus. These "COVID-19 cases" are our friends and family, and we need to be understanding and supportive. People with COVID-19 often experience uncomfortable symptoms and emotional stress. Instead of participating in speculation or gossip, offer to help community members who are affected by quarantine. With creative action from all of us, we will get through this period of anxiety and disruption. We thank you for your investment in the health and wellbeing of our school community.

What is COVID-19?

A coronavirus that causes COVID-19, which is an illness that was discovered in 2019. Coronaviruses are a type of virus that are named for the crown-like spikes on their surface. There are many kinds of coronaviruses including some that cause respiratory illnesses, like the common cold. The specific symptoms of COVID-19 include:

- Fever or chills
- Cough
- Shortness of breath or difficulty breathing
- Fatigue
- Muscle or body aches
- Headache
- New loss of taste or smell
- Sore throat
- Congestion or runny nose
- Nausea or vomiting

· Diarrhea

How does COVID-19 spread?

COVID-19 spreads when a person infected with COVID-19 breathes out droplets and very small particles that contain the virus when they cough, sneeze, sing, talk, or breathe. People who are closer than 6 feet (or 2 meters) from the person with COVID-19 are most likely to get infected. You can get COVID-19 if these droplets or particles are breathed in, land on your eyes nose or mouth, or get on your hands, and then you touch your eyes, nose or mouth.

Vaccines are the best way to protect your child against COVID-19. When your child is fully vaccinated, they are much less likely to get sick and less likely to spread the virus to others. Everyone who is eligible for the COVID-19 vaccine should get vaccinated. It's free, quick and easy. Talk with your child's health care provider if you have questions or find a vaccine site near you at healthvermont.gov/MyVaccine. Everyone, including children who can't be vaccinated, can take prevention steps to protect themselves and others. Learn more at healthvermont.gov/StaySafeVT.

How can parents and guardians help prevent COVID-19 from spreading?

· If your child is sick, keep them home.

· Make sure members of your household wash their hands often using soap and water for 20 seconds.

· Make sure every member of your household covers their coughs and sneezes with a tissue or their elbow, and then washes their hands afterwards.

· Wear a mask in public when you cannot stay 6 feet apart from other people.

We are working with the Health Department to keep our community safe.

· We are working closely with the Health Department and following their recommendations to keep our community safe.

· We will cleaned and disinfected theFolsom School per the Health Department guidance.

· Sick employees and children will not return to work until they are healthy.

Learn more about getting tested in Vermont.

We will continue to communicate changes and updates with you. With your participation, we believe we can create a safe and fun experience for your children.

If you have any questions, please feel free to reach out to Susan McKelvie, Folsom Principal, Kristie Barber, GISU District Nurse and Covid Coordinator, or Michael Clark, GISU Superintendent at any time.

Sincerely,

Michael J. Clark	Susan McKelvie	Kristie Barber
Michael J. Clark	Susan McKelvie	Kristie Barber
GISU Superintendent	Folsom Principal	GISU District Nurse

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8 September 2021

Dear Parents, Guardians & Community members,

I hope everyone had a wonderful Labor Day weekend. This week I'd like to share some great employment opportunities we have available throughout the GISU. Below you will find the open position and a link to the job posting on SchoolSpring. Please click the link and apply if you are interested in the position.

Job	Link/SchoolSpring Posting Number	Hiring District
Substitute	3667745	GISU/ All Districts
Accounting Assistant - Payroll & Accounts Payable Specialist	3666569	GISU
Instructional Coach	3596259	GISU
Behavior Services Coordinator	3646252	GISU
Special Education Teacher/Case Manager	3657581	GISU
Website Maintenance & Public Relations Coordinator	3667736	CIUUSD
Food Service Agent	3667755	Alburgh
Math Interventionist	3605973	Alburgh
Preschool Teacher	3596245	Alburgh
.5 FTE Foreign Language Teacher	3596246	Alburgh

I'd also like to share this important information about:

Close Contacts, Identifying when someone is infectious, and when does someone have to quarantine?
Close contact is defined as being within 6 feet of another person for 15 minutes in a 24 hour time period. Here is where seating charts and activity in a classroom is important. If the teacher is not able to say with certainty that on a given day students were not close contacts of each other they will be identified as close contacts. Secondly, even if a teacher can say with certainty that students in their classroom did not meet the definition of close contact as identified above, if people are in a classroom together for more than 4 hours in a 24 hour period it is very likely they will be identified as a close contact.

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Infectious Period is defined as when a person is thought to be able to transmit the virus. For contact tracing purposes there are two different ways the infectious period is calculated and they are determined by whether the person was symptomatic or asymptomatic.

- In the case of a person who is symptomatic and tests positive (PCR or Antigen test) the infectious period is determined by going back 48 hours from the time they were symptomatic before they tested positive. In other words a student who was symptomatic and sent home from school on Thursday gets a PCR test on Friday and gets a positive test result on Sunday will be determined to have been infectious beginning on Tuesday.
- In the case of a person who is asymptomatic and tests positive (PCRor Antigen test) the infectious period is determined by going back 48 hours from the time they tested positive. In other words an asymptomatic student participates in surveillance testing on Friday with a PCR Test and gets the results on Sunday will be determined to have been infectious beginning on Wednesday.

Quarantining is required of close contacts **EXCEPT** People who have been vaccinated do not need to quarantine **Unless** they have symptoms of COVID 19. Also if you have had a positive case of COVID 19 in the last three months and recovered you also do not need to quarantine unless you have symptoms of COVID 19.

Here are places that you can get a free COVID 19 Test

Community Meeting
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Wednesday, September 8, 2021, 6:00 p.m

Join with Google Meet

meet.google.com/yzd-szwo-tqi

Join by phone

(US) +1 573-349-3062 PIN: 810 989 343#

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Sincerely,
Michael J. Clark
Superintendent

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11 September 2021

Dear GISU Learning Community:

Today, we learned that a member of the CIUUSD-North Hero Campus learning community has a presumed positive case of Covid-19. Thank you for understanding that, due to medical privacy laws, we are not able to release the name of the individual with COVID-19. We ask for compassion and sensitivity for all those involved. We are closely monitoring this situation and will provide you with updated information as it becomes available.

We have contacted anyone we believe was a close contact. Close contact means being within six feet, or two meters, for a total of 15 minutes or more over a 24-hour period while the person was infectious. A person's infectious period starts two days before any symptoms began (or for people without any symptoms, two days before the day they got tested) and continues until they are recovered.

The most important things you can do:

- Make sure your child is wearing a mask when recommended or required.
- Make sure your child is washing their hands.
- Keep your child home if they are sick.
- Call your primary care provider if you or your child has symptoms of COVID-19.
- Make sure that your children get vaccinated when they are eligible. Find a location near you.

People who may have been exposed have been notified:

Anyone who is not fully vaccinated and was in close contact with the person who tested positive may have been exposed to the virus and was asked to quarantine, which means staying home and away from other people for up to 14 days. Read more about what it means to quarantine.

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- Fatigue
- Muscle or body aches
- Headache
- New loss of taste or smell
- Sore throat
- Congestion or runny nose

- Nausea or vomiting
- Diarrhea

How does COVID-19 spread?

COVID-19 spreads when a person infected with COVID-19 breathes out droplets and very small particles that contain the virus when they cough, sneeze, sing, talk, or breathe. People who are closer than 6 feet (or 2 meters) from the person with COVID-19 are most likely to get infected. You can get COVID-19 if these droplets or particles are breathed in, land on your eyes nose or mouth, or get on your hands, and then you touch your eyes, nose or mouth.

Vaccines are the best way to protect your child against COVID-19. When your child is fully vaccinated, they are much less likely to get sick and less likely to spread the virus to others. Everyone who is eligible for the COVID-19 vaccine should get vaccinated. It's free, quick and easy. Talk with your child's health care provider if you have questions or find a vaccine site near you at healthvermont.gov/MyVaccine. Everyone, including children who can't be vaccinated, can take prevention steps to protect themselves and others. Learn more at healthvermont.gov/StaySafeVT.

How can parents and guardians help prevent COVID-19 from spreading?

- If your child is sick, keep them home.
- Make sure members of your household wash their hands often using soap and water for 20 seconds.
- Make sure every member of your household covers their coughs and sneezes with a tissue or their elbow, and then washes their hands afterwards.
- Wear a mask in public when you cannot stay 6 feet apart from other people.

We are working with the Health Department to keep our community safe.

- We are working closely with the Health Department and following their recommendations to keep our community safe.
- We will clean and disinfect the North Hero School per the Health Department guidance.

- Sick employees and children will not return to work until they are healthy.

Learn more about getting tested in Vermont.

We will continue to communicate changes and updates with you. With your participation, we believe we can create a safe and fun experience for your children.

If you have any questions, please feel free to reach out to Amanda Ellison, North Hero Campus Principal, Kristie Barber, GISU District Nurse and Covid Coordinator, or Michael Clark, GISU Superintendent at any time.

Sincerely,

Michael J. Clark	Amanda Ellison	Kristie Barber
Michael J. Clark	Amanda Ellison	Kristie Barber
GISU, Superintendent	North Hero, Principal	GISU, District Nurse

GRAND ISLE
SUPERVISORY UNION
CURIOUS | CREATIVE | COURAGEOUS | CAPABLE
802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

15 September 2021

Dear Parents, Guardians & Community members,

Every Tuesday and Thursday, I participate in zoom meetings with all of the superintendents in Addison, Chittenden, Franklin, and Grand Isle Counties. I'm hearing about significant numbers of positive COVID-19 cases in children in districts surrounding us in the Islands. In most situations it is clear that there is not spread happening in the schools which on the one hand is good news. On the other hand one could hypothesize that the number of cases in the general community is higher. There is no question we need your help to keep the virus out of the Islands schools. Here is how you can help us to continue having in person learning for all students:

1. If you are eligible and can get vaccinated ASAP. This helps protect our youngest students who are not yet eligible to be vaccinated.
2. Stay Home and Keep your Children Home if they are sick or have symptoms of COVID-19 infection.
3. Wear a mask when in public. The viral load is high all around us - masks help slow the spread.
4. Practice social distancing when possible
5. Use good hand hygiene strategies. Wash and sanitize frequently.
6. If you are concerned you might be infected, get a test. They are free.

Are you interested in working for GISU or one of our Member Districts? Check out these opportunities

Job	Link/SchoolSpring Posting Number	Hiring District
Substitute	3667745	GISU/ All Districts
Accounting Assistant - Payroll & Accounts Payable Specialist	3666569	GISU
Instructional Coach	3596259	GISU
Behavior Services Coordinator	3646252	GISU
Special Education Teacher/Case Manager	3657581	GISU
Website Maintenance & Public Relations Coordinator	3667736	CIUUSD
Food Service Agent	3667755	Alburgh
Math Interventionist	3605973	Alburgh
Preschool Teacher	3596245	Alburgh

.5 FTE Foreign Language Teacher	3596246	Alburgh
Personal Care Assistants (2)	3657041	Turn to Joy
Paraprofessional	3657042	Turn to Joy

Community Meeting
Tonight's Community Meeting will just be a general meeting with no set presentation. As usual, there will be a time for community members to ask questions and share their experiences. The access to the Superintendent's weekly Community Meeting is available below.

Wednesday, September 15, 2021, 6:00 p.m

Join with Google Meet

meet.google.com/yzd-szwo-tqi

Join by phone

(US) +1 573-349-3062 PIN: 810 989 343#

Thank you for helping to ensure that all members of the GISU learning community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever changing world.

Sincerely,

Michael J. Clark

Superintendent

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IT Update to GISU Board
September 2021
Dave Brisson

Server Replacement Project

The server replacement project is coming to a close. This project consisted of replacing our physical virtual host servers and upgrading all virtual servers within. All servers have been upgraded to the latest operating system and are now utilizing a new licensing method that allows us to segregate the duties of each server. This will allow us to better monitor performance and provide a more efficient server environment. We were able to reduce the number of physical host servers from three to two and were able to reduce the number of domain controllers from five to two. This much-needed project has transformed the GISU server environment from "slow and cumbersome" to "speedy and efficient".

GoGuardian

GoGuardian has been purchased and installed. GoGuardian is a suite of tools that will initially provide Administrators with monitoring and alerting of student Chromebook web traffic. It will also provide an environment for teachers to manage Chromebook activity while students are connected to Google Classroom. Teachers will be able to view a student's active Google Classroom, Chromebook session, and a teacher will be able to force a particular website or presentation to all the Chromebooks in the class whether in person, fully remote, or hybrid. GoGuardian has many tools in the suite, but we will focus on these for this year.

Interactive WhiteBoards

All requested Interactive White Boards have been ordered. This will be a major change to GISU classrooms and will give us a considerable push forward to achieving a consistent classroom technology experience. Interactive White Boards will replace the current projector, screen, PC setups, with one integrated, interactive large wall or cart-mounted touch screen. Teachers and substitutes will be able to move from classroom to classroom and have the same technology experience.

Student Support Services Report
Prepared by Nick DeVita
September 2021
Prepared 09-14-2021

Thank you for the opportunity to serve our students and communities and work collaboratively with our staff and leaders to improve outcomes for our students.

Start of the Year

Case managers have been busy at the start of this school year ensuring our students are receiving all that they need in order to be successful. IEP, 504, and evaluation planning meetings have been held daily for many students as we begin assessing our students and developing services to help them grow as learners. To start the year, the student support services staff have developed and employed a universal form and process for ensuring IEPs are comprehensive, proofread and prepared to be sent to families. This process has allowed us to be more thorough and has increased staff time with students. We are also currently in the process of developing a GISU Special Education Handbook that should be completed later this fall. This is currently in draft form and is intended to provide staff with resources ranging from IEP development, to completing paperwork for homeless students, to how to request a behavior or Occupational Therapy consultation. This will also contain links to various AOE websites and guidance letters, as well as links to AOE documents in multiple languages to ensure we are providing equitable access to all community members.

Service Plan

The student support services team and the finance team have already begun working towards developing the service plan for FY23. With ACT 173 and our shift to a census-based funding model, we are still waiting on information from the AOE before we can make more precise funding determinations. The service plan will be due October 15th and the team will continue to work in the coming days and weeks to ensure it is submitted early.

ACT 173 and Looking Ahead

ACT 173 will bring a significant amount of changes to general education and special education. While the funding changes are a highlight of ACT 173, programmatic changes will also bring a large impact to SU's and will require us to think creatively to ensure we are meeting the needs of all learners. In addition, ACT 173 will also prohibit the use of the severe discrepancy model for the identification of students with specific learning disability (SLD), redefine how "adverse effect" is documented as part of the comprehensive evaluation process, add a required "parent input section" for IEPs, and eliminate adverse effect calculation for students with a SLD and students who are deaf-blind. To address some of these changes for special educators and case managers, we are planning to have all special educators and case managers attend a workshop

hosted by the Vermont Higher Education Collaborative and Jennifer Patenaude, who is on the VT-HEC Special Education Advisory Council and is an instructional/evaluation specialist, that will help build a common understanding of the SLD changes and how we can assess our learners and ensure we build services that best meet their needs.

As previously stated, ACT 173 will require us to work collaboratively and creatively to ensure we are meeting the needs of our students. Starting this fall, an MTSS task force will begin meeting to review the VTMTSS Field Guide and share what resources and protocols we have in each of our schools with the goal of working towards creating a MTSS and EST process that is relatively consistent across the entire SU. During this fall, special educators will be attending the aforementioned training to better understand the SLD changes and we will begin sharing AOE resources with all staff and administrators to build a common understanding.

CODE F1 – TRAVEL REIMBURSEMENT

Policy

It is the policy of the Grand Isle Supervisory Union and member districts to reimburse the reasonable expenses for travel for school business on actual cost, except IRS rate for mileage by its employees, school board members and volunteers, to the extent that budgeted funds permit.

Reimbursement will be only for those expenses that are reasonable and necessary for the activities of the Grand Isle Supervisory Union and member districts. The method of reimbursement will be consistent whether expenses are incurred in furtherance of federally funded or non-federally funded activities. Prior approval from the Superintendent or his or her designee will be required.

Implementation

Pursuant to the policy and consistent with relevant collective bargaining agreements, the Superintendent or his or her designee will establish written procedures to govern the reimbursement and method of prior approval for the following: air/rail travel, meals, lodging, and mileage.

	GISU	*Alburgh*	*CIUUSD*	*South Hero*
Date Adopted				
Date Warned	*08/26/2021*	*9/20/2021*	*9/7/2021*	*9/16/2021*

Legal Reference(s): 2 CFR 200.475

CAPITALIZATION OF ASSETS

Policy

In order to provide for the proper control and conservation of the Grand Isle Supervisory Union and its member district's property as well as proper accounting for financial reporting purposes, the Superintendent or his or her designee shall maintain a schedule of capitalized assets reported in conjunction with the Grand Isle Supervisory Union and its member district's annual audit.

Implementation

Capitalization of assets, inclusive of computing devices, equipment, general purpose equipment, information technology systems, special purpose equipment and supplies, occurs when all of the following criteria are met:

1. The asset is tangible and complete. Construction in progress is capitalized but not depreciated until construction is completed;

2. The asset is used in the operation of the district's activities;

3. The asset has a value and useful life at the date of acquisition that meets or exceeds the following:
   - $5,000 individual component value and one year of useful life
   - All buildings and land must be reported regardless of value and useful life at date of acquisition.

Assets acquired through donation will be recorded at their estimated fair market value on the date of donation and capitalized according to the criteria above.

Annual depreciation will be charged in equal amounts over the estimated useful lives of all capital assets. The assets' estimated useful life will be assigned by management in accordance with Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB) rulings.

	GISU	*Alburgh*	*CIUUSD*	*South Hero*
Date Warned	*08/26/2021*	*9/20/2021*	*9/7/2021*	*9/16/2021*
Date Adopted				

Legal Reference(s): *2 CFR 200.1 [Equipment]*
Adoption of this policy is recommended by a joint VASBO/Agency of Education working group on federal grant compliance.

A23
(Recommended Policy)

COMMUNITY ENGAGEMENT AND VISION

The Grand Isle Supervisory Union and its member districts are an integral part of the community. Community support is necessary for the schools' operation and achievement of excellence. The GISU and its member districts recognize that community support is based on a mutual exchange, a dynamic process in which the GISU and its member districts contribute to the community's success and, in turn, benefits from the community's resources.

In order to maintain productive relationships with the community, the board will have a clearly articulated vision for the school district. The board will adopt a strategic plan to implement the vision which moves the district forward in its goals for student achievement. The board will closely monitor progress toward the vision and refine it as necessary.

Establishing the Vision
The board will seek community input in its consideration of the vision in a variety of settings and contexts to ensure participation that is representative of the community itself. The vision will be informed by data and research-based best practice provided by the superintendent.

Implementation
The board will strive to keep the vision at the forefront of all decision making. The board will assure that there are resources devoted to implement the strategic plan, and will receive monitoring reports on a _____ basis to ensure effective implementation of the strategic plan. On an _____ basis, the board will revisit the vision and strategic plan and make adjustments according to input from the community and the superintendent.

VSBA Version:	*March 3, 20202*
Cross Reference:	
Legal Reference:	

	GISU	*Alburgh*	*CIUUSD*	*South Hero*
Date Warned	*9/23/2021*	*9/20/2021*	*9/7/2021*	*9/16/2021*
Date Adopted				

CODE C21
(Recommended)

SEARCH AND SEIZURE OF STUDENTS BY SCHOOL PERSONNEL

Searches of School Property

The school retains the right to search its property at any time. Desks, lockers, textbooks, computers, and other materials or supplies loaned by the school to students remain the property of the school, and may be opened, inspected and searched by school employees at any time. Students should have no expectation of privacy with respect to school owned property.

Search and Seizure of Student and Student Property

Searches of students persons, personal effects and vehicles [1] may be conducted where there are reasonable grounds for suspecting at the time of initiating the search that the search will reveal evidence of a violation of law or of school rules.

The superintendent or designee shall ensure that all searches of students and all searched and seizures of student property are conducted in a manner that complies with state and federal constitutional protections against unreasonable searches and seizures of students and student property in schools.

Copies of this policy will be included in the student handbook given to students and parents at the beginning of each school year.

[1] Schools may obtain blanket permission to search vehicles that students drive to school and park in the school parking lot by requiring parents and students to consent to such inspections as a condition of obtaining a permit for parking on school grounds. Without consent of this sort, school officials who wish to search student vehicles need reasonable suspicion that the search will provide evidence of a violation of law or school rules.

	GISU	*Alburgh*	*CIUUSD*	*South Hero*
Date Warned	*9/23/2021*	*9/20/2021*	*9/7/2021*	*9/16/2021*
Date Adopted				

VSBA Revision:	*March 3, 2021*
Legal Reference(s):	
Cross Reference:	

CODE C27
(Recommended Policy)

STUDENT SELF-EXPRESSION AND STUDENT DISTRIBUTION OF LITERATURE

Student Distribution of Non-School Sponsored Literature

It is the policy of the Grand Isle Supervisory Union and its member districts to allow limited distribution of non-school sponsored literature on school grounds or at school events by students. Accordingly, the Superintendent/Principal may allow students to distribute these materials so long as they are in compliance with this policy.

Non-school sponsored literature means any printed, written, or electronic materials prepared by non-school organizations or individuals that are not made as a part of the curricular or approved extracurricular programs of the district. They include such things as fliers, invitations, announcements, pamphlets, posters, photographs, pictures, audio recordings, digital recordings, and electronic messages. Materials prepared under the supervision of school staff as part of classroom instruction or classroom activities are not restricted by this policy.

Distribution means circulating non-school sponsored literature in ways that include: handing to others on school property or during school-sponsored events; posting on school property such as walls, bulletin boards, and district web-sites; placing upon desks, tables, on or in lockers; or making available in principal's office.

This policy prohibits the distribution of literature that:
1. Is obscene, vulgar, or profane, or harms the reputation of others;[1]
2. Violates federal, state or local laws;
3. Advocates the use or availability of tobacco, alcohol or illegal drugs[2];
4. Incites violence;
5. Interferes with or advocates interference with the orderly operation of the schools;[3]
6. Primarily seeks to advertise for sale products or services;[4] or
7. Has fundraising as its primary purpose.[5]

When a student wishes to distribute copies of non-school sponsored literature, the materials must include the name of the person or organization sponsoring the literature, and shall be submitted to the superintendent/principal to review ahead of time in order to confirm that the literature does not fall in one of the prohibited categories listed above.

The superintendent/principal does not need to review the literature ahead of time when the materials will be distributed by a student to other attendees of a student group meeting at school during non-instructional time. However, even in these cases, students must ensure that the materials do not fall into one of the prohibited categories.

The superintendent/principal may place reasonable time, place, [6] and manner[7] restrictions on the distribution of non-school sponsored literature. However, the administrator cannot use these restrictions or others to discriminate as to the point of view reflected in the materials.[8]

Student Self-Expression

Students have a right to express themselves on school property and at school functions through speech or expressive actions, provided they do not materially and substantially interfere with the orderly operation of the school and the rights of others.

This policy prohibits student self-expression that:

1. Is obscene, vulgar, or profane, or harms the reputation of others;
2. Violates federal, state or local laws;
3. Advocates the use or availability of tobacco, alcohol or illegal drugs;
4. Incites violence; or
5. Interferes with or advocates interference with the orderly operation of the schools.

The situation in which students express themselves may affect the amount of freedom they are given in their speech. If the speech is part of a school-sponsored publication, when a reasonable person would think that the speech is endorsed by the school district, the school district may exercise more control. School district representatives may have editorial control over the style and content of student speech in school-sponsored activities, such as class work or a school newspaper, so long as their edits are reasonably related to legitimate school-related concerns.[9]

	GISU	*Alburgh*	*CIUUSD*	*South Hero*
Date Warned	*9/23/2021*	*9/20/2021*	*9/7/2021*	*9/16/2021*
Date Adopted				

VSBA Version:	*September 18, 2013*
Legal Reference(s):	
Cross Reference:	

[1] *Bethel School District No. 403 v. Fraser,* 478 U.S. 675 (1986) (student may be disciplined for giving speech at school assembly that contained sexual innuendos and vulgar language). T-shirt that impugned character of sitting U.S. president was not vulgar or offensive within meaning of *Fraser* according to Second Circuit Court of Appeals. *Guiles v. Marineau*, 461 F.3d 320 (2d Cir. 2006).

[2] *Morse v. Frederick*, 551 U.S. 393 (2007) (school officials may prohibit speech that they reasonably believe advocates illegal drug use, so long as the speech cannot be interpreted as commenting on any political or social issue). Student had First Amendment right to wear T-shirt that criticized President Bush by depicting him as a drug and alcohol user and a "chicken-hawk" because it did not advocate use of drugs. *Guiles v. Marineau*, 461 F.3d 320 (2d Cir. 2006).

[3] The standard for evaluating the reasonableness of controls on student self-expression and student speech is whether or not the speech substantially or materially disrupts school activity, or could reasonably be forecast to cause such disruption. *Tinker v. Des Moines Indep. Community Sch. Dist.*, 393 U.S. 503 (1979) (students protesting Vietnam War entitled to wear black armbands).

[4] As indicated here, a district could choose to prohibit all distribution of literature that promotes the sale of products or services. As with all viewpoint neutral prohibitions, care must be taken that the prohibition is evenly enforced without exceptions. If a district wishes to allow distribution of materials supporting some commercial activity but not others, it must make the distinction based on criteria that are objective and viewpoint neutral.

[5] A common question may be whether students selling items to raise money for parent-teacher organizations is permitted. If such organizations are clearly delineated (either in this policy or elsewhere) as school-sponsored groups and their literature is delineated as school-sponsored literature, then distribution of their fundraising materials would not be restricted by this policy.

[6] Examples of a "place" restriction might be that literature be posted only on bulletin boards and not on windows, or that it be made available on a specified table in the principal's office. The district must bear in mind that the restrictions must be aimed at preventing disruption to student learning.

[7] A "manner" restriction might specify whether or not persons distributing the material may stand at the main entrance to the building, or might limit the number of copies of a pamphlet that may be distributed.

[8] The basic principle in evaluating the constitutionality of restrictions on distribution of materials in a limited public form is that the restrictions may not be based on the viewpoint of the materials or the one distributing them. *Lamb's Chapel v. Center Moriches Union Free School Dist*., 508 U.S. 384 (1993); *Rosenberger v. Univ. of Virginia*, 515 U.S. 819 (1995); *Good News Club v. Milford Central Schools*, 533 U.S. 98 (2001). .

[9] *Hazelwood Sch. Dist. v. Kuhlmeier*, 484 U.S. 260, 273 (1988) (school officials may exercise editorial control over school newspaper); *Peck v. Baldwinsville Central Sch. Dist*., 426 F.3d 617 (2d Cir. 2005) (teacher may censor elementary school student's poster expressing religious views when it did not meet pedagogical requirements of class assignment).

CODE F20
(Recommended)

FISCAL MANAGEMENT AND GENERAL FINANCIAL ACCOUNTABILITY

Policy

It is the policy of the Grand Isle Supervisory Union and its member districts to manage its financial affairs in a fair and open manner using acceptable financial practices and providing appropriate accountability.

Administrative Responsibilities

With the advice and consent of the auditor of accounts and the Vermont Commissioner of Education, the superintendent shall establish and maintain an accrual system of accounting for the proper control and reporting of school district finances and for stating the financial condition of the school district.

Guidelines

1. The approved budget will be the spending plan for the year. The superintendent or his or her designee is authorized to make commitments in accordance with the budget appropriations in amounts not to exceed $40,000. For expenditures in excess of that amount, or expenditures of over $40,000 not planned for in the budget, approval for purchases must be made by the board.
2. The superintendent shall have authority to transfer funds for planned expenses between two line items in the budget up to an amount not to exceed 10% of the lesser of the two.
3. The superintendent shall arrange an annual audit of accounts by a certified public accountant.
4. Employees handling large sums of money will be properly bonded.
5. Inventories of supplies, materials and instructional equipment will be maintained and reviewed on an annual basis.
6. The bidding requirements of 16 V.S.A. §559 will be followed by the board and its designees.
7. A system will be established for managing miscellaneous accounts such as fees, fines, penalties, book losses, breakage and sale of equipment and materials.
8. At the school level, the Principal will be responsible for overseeing all student accounts.

	GISU	*Alburgh*	*CIUUSD*	*South Hero*
Date Warned	*9/23/2021*			
Date Adopted				

VSBA Versions:	*March 25, 2009*
Legal Reference(s):	*16 V.S.A. §563 (3) (Powers of school boards)*
	16 V.S.A. §559 (Public bidding)
	24 V.S.A. §832 (Bonding requirements)
	16 V.S.A. §1756 (Indemnity and insurance)
	Vt. State Board of Education Manual of Rules & Practices §3250
Cross Reference(s):	*Budgeting (F30)*
	Financial Reports and Statements (F21)