

MSAD 11 Budget /Funding History

	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
State Subsidy	\$ 9,297,053.70	\$ 9,663,670.32	\$ 10,015,502.83	\$ 10,497,454.79	\$ 10,855,817.26	\$ 10,771,066.45	\$ 10,705,222.10	\$ 11,428,829.27	\$ 12,546,675.59	\$ 13,110,109.51	\$ 12,655,488.48
Federal Subsidy											
Misc Revenue	\$ 750,000.00	\$ 860,000.00	\$ 885,000.00	\$ 950,000.00	\$ 960,000.00	\$ 1,010,000.00	\$ 1,185,000.00	\$ 1,384,000.00	\$ 1,312,306.00	\$ 1,522,000.00	\$ 1,219,200.00
Local Allocation	\$ 5,514,946.30	\$ 5,580,029.68	\$ 5,845,497.17	\$ 5,886,045.21	\$ 6,159,182.74	\$ 6,193,933.55	\$ 6,365,277.90	\$ 6,399,170.73	\$ 6,234,018.41	\$ 6,236,390.49	\$ 7,090,981.39
Total Revenue	\$ 15,562,000.00	\$ 16,103,700.00	\$ 16,746,000.00	\$ 17,333,500.00	\$ 17,975,000.00	\$ 17,975,000.00	\$ 18,255,500.00	\$ 19,212,000.00	\$ 20,093,000.00	\$ 20,868,500.00	\$ 20,965,669.87
Budget	\$ 15,562,000.00	\$ 16,103,700.00	\$ 16,746,000.00	\$ 17,333,500.00	\$ 17,975,000.00	\$ 17,975,000.00	\$ 18,255,500.00	\$ 19,212,000.00	\$ 20,093,000.00	\$ 20,868,500.00	\$ 20,965,669.87
Budget Total - Inc/Dec	276,386.89	541,700.00	642,300.00	587,500.00	641,500.00	0.00	280,500.00	956,500.00	881,000.00	775,500.00	97,169.87
Budget <i>(Inc/Dec %)</i>	1.81%	3.48%	3.99%	3.51%	3.70%	0.00%	1.56%	5.24%	4.59%	3.86%	0.47%
State Subsidy - Inc/Dec	198,031.05	366,616.62	351,832.51	481,951.96	358,362.47	(84,750.81)	(65,844.35)	723,607.17	1,117,846.32	563,433.92	(454,621.03)
State Subsidy <i>(Inc/Dec %)</i>	2.18%	3.94%	3.64%	4.81%	3.41%	-0.78%	-0.61%	6.76%	9.78%	4.49%	-3.47%
Local Allocation - Inc/Dec	108,355.84	65,083.38	265,467.49	40,548.04	273,137.53	34,750.81	171,344.35	33,892.83	(165,152.32)	2,372.08	854,590.90
Local Allocation - <i>(Inc/Dec %)</i>	2.00%	1.18%	4.76%	0.69%	4.64%	0.56%	2.77%	0.53%	-2.58%	0.04%	13.70%

Local Assessment History

	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09
Gardiner	\$ 2,488,343.77	\$ 2,522,731.42	\$ 2,618,782.73	\$ 2,606,340.82	\$ 2,687,867.35	\$ 2,641,769.99	\$ 2,696,968.25	\$ 2,719,256.96	\$ 2,651,871.25	\$ 2,613,581.16	\$ 2,902,091.29
Pittston	\$ 1,086,995.92	\$ 1,093,685.82	\$ 1,156,823.89	\$ 1,177,209.04	\$ 1,270,023.48	\$ 1,323,544.05	\$ 1,377,446.14	\$ 1,387,856.07	\$ 1,353,385.83	\$ 1,351,903.86	\$ 1,540,916.55
Randolph	\$ 672,271.95	\$ 673,509.58	\$ 704,382.41	\$ 709,857.05	\$ 728,015.40	\$ 709,634.99	\$ 698,907.51	\$ 691,123.84	\$ 651,419.77	\$ 658,419.58	\$ 749,957.22
West Gardiner	\$ 1,267,334.66	\$ 1,290,102.86	\$ 1,365,508.14	\$ 1,392,638.30	\$ 1,473,276.51	\$ 1,518,984.51	\$ 1,591,956.00	\$ 1,600,933.86	\$ 1,577,341.56	\$ 1,612,485.89	\$ 1,898,016.33
	\$ 5,514,946.30	\$ 5,580,029.68	\$ 5,845,497.17	\$ 5,886,045.21	\$ 6,159,182.74	\$ 6,193,933.54	\$ 6,365,277.90	\$ 6,399,170.73	\$ 6,234,018.41	\$ 6,236,390.49	\$ 7,090,981.39
Gardiner	(5,175.75)	34,387.65	96,051.31	(12,441.91)	81,526.53	(46,097.36)	55,198.26	22,288.71	(67,385.71)	(38,290.09)	288,510.13
	-0.21%	1.38%	3.81%	-0.48%	3.13%	-1.72%	2.09%	0.83%	-2.48%	-1.44%	11.04%
Pittston	34,332.76	6,689.90	63,138.07	20,385.15	92,814.44	53,520.57	53,902.09	10,409.93	(34,470.24)	(1,481.97)	189,012.69
	3.26%	0.62%	5.77%	1.76%	7.88%	4.21%	4.07%	0.76%	-2.48%	-0.11%	13.98%
Randolph	24,021.75	1,237.63	30,872.83	5,474.64	18,158.35	(18,380.41)	(10,727.48)	(7,783.67)	(39,704.07)	6,999.81	91,537.64
	3.71%	0.18%	4.58%	0.78%	2.56%	-2.52%	-1.51%	-1.11%	-5.74%	1.07%	13.90%
West Gardiner	55,177.08	22,768.20	75,405.28	27,130.16	80,638.21	45,708.00	72,971.49	8,977.86	(23,592.30)	35,144.33	285,530.44
	4.55%	1.80%	5.84%	1.99%	5.79%	3.10%	4.80%	0.56%	-1.47%	2.23%	17.71%
	2.00%	1.18%	4.76%	0.69%	4.64%	0.56%	2.77%	0.53%	-2.58%	0.04%	13.70%

MSAD 11

Budget /Funding History

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	
State Subsidy	\$ 12,503,340.31	\$ 12,071,029.83	\$ 12,284,990.47	\$ 12,173,464.43	\$ 11,999,385.36	\$ 12,408,288.50	\$ 12,127,463.83	\$ 12,712,568.00	\$ 12,815,801.17	\$ 13,735,772.67	
Federal Subsidy	\$ 305,514.00	\$ 450,365.30	\$ 230,000.00	\$ -	\$ -						
Misc Revenue	\$ 1,125,550.00	\$ 1,275,980.00	\$ 1,229,034.69	\$ 1,161,286.50	\$ 1,360,032.00	\$ 1,269,727.25	\$ 1,638,365.00	\$ 1,599,788.00	\$ 1,929,240.00	\$ 1,660,828.74	
Local Allocation	\$ 7,191,034.25	\$ 7,515,604.89	\$ 8,165,604.89	\$ 8,067,994.53	\$ 8,343,232.64	\$ 8,744,984.25	\$ 9,225,854.51	\$ 9,591,644.00	\$ 9,924,259.63	\$ 9,402,674.09	
Total Revenue	\$ 21,125,438.56	\$ 21,312,980.02	\$ 21,909,630.05	\$ 21,402,745.46	\$ 21,702,650.00	\$ 22,423,000.00	\$ 22,991,683.34	\$ 23,904,000.00	\$ 24,669,300.80	\$ 24,799,275.50	
Budget	\$ 21,125,438.56	\$ 21,312,980.02	\$ 21,909,630.05	\$ 21,402,745.46	\$ 21,477,000.00	\$ 22,423,000.00	\$ 22,771,000.00	\$ 23,904,000.00	\$ 24,055,000.00	\$ 24,772,700.00	<i>Average Increase</i>
Budget Total - Inc/Dec	159,768.69	187,541.46	596,650.03	(506,884.59)	74,254.54	946,000.00	348,000.00	1,133,000.00	151,000.00	717,700.00	442,419.48
Budget (Inc/Dec %)	0.76%	0.89%	2.80%	-2.31%	0.35%	4.40%	1.55%	4.98%	0.63%	2.98%	2.31%
State Subsidy - Inc/Dec	(152,148.17)	(432,310.48)	213,960.64	(111,526.04)	(174,079.07)	408,903.14	(280,824.67)	585,104.17	103,233.17	919,971.50	227,535.47
State Subsidy (Inc/Dec %)	-1.20%	-3.46%	1.77%	-0.91%	-1.43%	3.41%	-2.26%	4.82%	0.81%	7.18%	2.14%
Local Allocation - Inc/Dec	100,052.86	324,570.64	650,000.00	(97,610.36)	275,238.11	401,751.61	480,870.26	365,789.49	332,615.63	(521,585.54)	182,417.96
Local Allocation - (Inc/Dec %)	1.41%	4.51%	8.65%	-1.20%	3.41%	4.82%	5.50%	3.96%	3.47%	-5.26%	2.63%

Local Assessment History

	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	
Gardiner	\$ 3,001,736.74	\$ 3,098,535.15	\$ 3,266,509.23	\$ 3,158,790.88	\$ 3,156,211.82	\$ 3,303,328.88	\$ 3,487,478.91	\$ 3,629,699.89	\$ 3,735,837.61	\$ 3,510,678.39	
Pittston	\$ 1,496,843.46	\$ 1,542,723.46	\$ 1,765,331.52	\$ 1,760,035.24	\$ 1,788,165.69	\$ 1,865,374.69	\$ 1,949,894.56	\$ 2,007,373.19	\$ 2,089,913.37	\$ 2,018,573.74	
Randolph	\$ 736,770.67	\$ 750,251.67	\$ 778,652.41	\$ 801,288.41	\$ 870,742.87	\$ 899,884.17	\$ 943,418.70	\$ 968,892.12	\$ 985,022.95	\$ 901,419.09	
West Gardiner	\$ 1,955,683.39	\$ 2,124,094.89	\$ 2,355,111.73	\$ 2,347,880.01	\$ 2,528,112.26	\$ 2,676,396.52	\$ 2,845,062.34	\$ 2,985,679.19	\$ 3,113,485.70	\$ 2,972,002.87	<i>Average</i>
	\$ 7,191,034.26	\$ 7,515,605.17	\$ 8,165,604.89	\$ 8,067,994.53	\$ 8,343,232.64	\$ 8,744,984.26	\$ 9,225,854.51	\$ 9,591,644.39	\$ 9,924,259.63	\$ 9,402,674.09	<i>Increase</i>
Gardiner	99,645.45	96,798.41	167,974.08	(107,718.35)	(2,579.06)	147,117.06	184,150.03	142,220.98	106,137.72	(225,159.22)	43,261.54
	3.43%	3.22%	5.42%	-3.30%	-0.08%	4.66%	5.57%	4.08%	2.92%	-6.03%	1.51%
Pittston	(44,073.09)	45,880.00	222,608.06	(5,296.28)	28,130.46	77,209.00	84,519.87	57,478.63	82,540.18	(71,339.63)	45,134.36
	-2.86%	3.07%	14.43%	-0.30%	1.60%	4.32%	4.53%	2.95%	4.11%	-3.41%	3.22%
Randolph	(13,186.55)	13,481.00	28,400.74	22,636.00	69,454.46	29,141.30	43,534.53	25,473.42	16,130.83	(83,603.86)	12,188.88
	-1.76%	1.83%	3.79%	2.91%	8.67%	3.35%	4.84%	2.70%	1.66%	-8.49%	1.72%
West Gardiner	57,667.06	168,411.50	231,016.84	(7,231.72)	180,232.25	148,284.26	168,665.82	140,616.85	127,806.51	(141,482.83)	81,833.19
	3.04%	8.61%	10.88%	-0.31%	7.68%	5.87%	6.30%	4.94%	4.28%	-4.54%	4.41%
	1.41%	4.51%	8.65%	-1.20%	3.41%	4.82%	5.50%	3.96%	3.47%	-5.26%	2.301%