
School Administrative Unit has not submitted or successsfully submitited data into the MEDMS Financial System by the December 1,2018 data download date
Exxludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Exeonditures.

| SAU Name | Operating Costs ${ }^{\text {a }}$ |  | Tuftion \& Assoss Recoivedt |  | Net Operating Costs |  |  | Fiscall Yara Subsiditabile Pupilis |  |  | Per Pupill Operating Costs |  |  | Net Operating Cosis Without CTEn |  |  | Per Pupil Oparating Cost without CTE^ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Total |  |  |  |  |  | Total |  |  |  |  |  | Trifl |
|  | State Total $\$ 1,449,403,830.14$ | 80,944,929.70 | 517,479,513.94 | 539,590,067.81 | \$1,431,924,366.20 | 5741,354,861.89 | \$2,773,279,178.09 | 123629 | 54611 | 178240 | \$12,071.55 | \$12,896.78 | \$12,948.54 | \$1,431,924,316.202 | \$691,85, 327.90 | \$2,123,79,644.10 | \$12,071.52 | \$12,243.22 | \$12,739.8 |
| RSU 65MSAD 65 | \$114,637.68 | \$0.00 | \$0.00 | \$0.00 | \$114,637.68 | \$0.00 | \$114,637.68 | ${ }^{3}$ | 0 | 3 | \$38,212.56 | \$0.00 | \$38,212.56 | \$114,637.68 | 50.00 | \$114,677.68 | ${ }^{\text {S38,212.56 }}$ | \$0.00 | ${ }_{\text {S }}$ \$38,212.56 |
| Frenchboro School Department | \$142,539.22 | \$5,199.92 | \$0.00 | \$0.00 | \$142,539.22 | \$5,199.92 | \$147,739.14 | 3 | 1 | 4 | \$47,513.07 | \$5,199.92 | \$36,934.79 | \$142,539.22 | \$5,199.92 | \$147,739.14 | \$47,513.07 | \$5,199.92 | \$36,934.79 |
| Isle Au Haut School Department | \$172,972.81 | \$43,521.63 | \$0.00 | \$0.00 | \$172,972.81 | S43,521.63 | \$216,494.44 | 5 | 2 | 7 | \$34,594.56 | 521,760.82 | \$30,927,78 | \$172,972.81 | \$44,521.63 | \$216,494.44 | \$34,594.56 | \$21,760.82 | \$30,927,78 |
| Islesboro School Department | \$1,36,309,60 | \$791,860.90 | \$55,530.90 | 51,502.10 | ,260,778.70 | \$730,358.80 | \$1,991,137.50 | 45 | 18 | 63 | \$28,017.30 | \$40,575.49 | \$31,605,36 | \$1,26,778.70 | \$674,091.29 | \$1,94,869,99 | \$28,017.30 | \$37,449.52 | \$30,712.22 |
| Cranbery lises School Department | \$378,351.01 | \$72,570.93 | \$0.00 | \$0.00 | \$378,351.01 | \$72.570.93 | \$450,921.94 | 11 | 5 | 16 | \$34,395.55 | \$14.514.19 | \$28,182.62 | \$378,351.01 | \$72,570.93 | \$450,921.94 | \$34,395.55 | \$14,514.19 | \$28,182.62 |
| RSU 07 T SAD 07 | \$1,112,411.08 | \$739,970.79 | \$0.00 | \$0.00 | \$1,112,411.08 | \$739,970.79 | \$1,852,381.87 | 49 | 16 | 65 | \$22,702.27 | \$46,248,17 | \$28,498.18 | \$1,12,411.08 | \$707,895.29 | \$1,82, 300,37 | \$22,702.27 | \$44,243.46 | \$28,04.71 |
| Indian Island | \$3,188,257.79 | \$515,316.08 | \$0.00 | S0.00 | \$3,188,257.79 | \$515,316.08 | \$3,70, 573.87 | 110 | 38 | 148 | \$28,984,16 | \$13,560.95 | \$25,024.15 | \$3,18, ,257,79 | \$515,316.08 | \$3,703,573,87 | \$28,984,16 | \$13,560.95 | \$25,024.15 |
| Indian Township | \$3,54,623.72 | \$672,492.79 | \$0.00 | 50.00 | \$3,544,623.72 | \$672,492.79 | \$4,217,116.51 | 123 | 48 | 171 | \$28,818.08 | \$14,010.27 | \$24,661.50 | \$3,544,623.72 | \$672,492,79 | \$4,217,116.51 | \$28,818.08 | \$14,010.27 | \$24,661.50 |
| Pleasant Point | \$3,919,207,19 | \$542,005.13 | \$0.00 | \$0.00 | \$3,919,207.19 | \$542,005.13 | \$4,461,212,32 | 139 | 45 | 184 | \$28,195.74 | \$12,044.56 | \$24,245.72 | \$3,919,207.19 | \$542,005.13 | \$4,461,212.32 | \$28,195.74 | \$12.044.56 | \$24,245.72 |
| Southwest Harbor School Department | \$2,982,817.99 | \$0.00 | \$0.00 | 50.00 | \$2,982,817.99 | \$0.00 | \$2,982,817.99 | 135 | 0 | 135 | \$22,094,95 | 50.00 | \$22,094,95 | \$2,92, 817.99 | \$0.00 | \$2,982,817.99 | \$22,094,95 | \$0.00 | \$22,094,95 |
| MSAD 76 | \$840,911.54 | 2.036.20 | \$0.00 | S0.00 | \$884,911.54 | \$292,036.20 | \$1,132,947.74 | 34 | 20 | 54 | \$24,732.69 | \$14,601.81 | \$20,980.51 | \$840,911.54 | \$292.036.20 | \$1,132,947,74 | \$24,732.69 |  | \$20,980.51 |
| Wesiey School Department | \$166,791.95 | \$42,727.97 | \$5,212.72 | \$0.00 | \$161,579.23 | \$42,727.97 | \$204,307.20 | 6 | 4 | 10 | \$26,929.87 | \$10,681.99 | \$20,430,72 | \$161,579.23 | \$42,727.97 | \$204,307.20 | \$26,929.87 | \$10,681.99 | \$20,430.72 |
| Mount Desert School Department | \$3,50, 356.66 | 50.00 | \$0.00 | \$0.00 | \$3,508,356.66 | \$0.00 | \$3,50,356.66 | 172 | 0 | 172 | \$20,397.42 | 50.00 | \$20,397.42 | \$3,50,356.66 | \$0.00 | \$3,50, 356.66 | \$20,397.42 | \$0.00 | \$20,397.42 |
| Eustis Public Schools | \$1,504,321.22 | \$13,.659.61 | \$506,916.44 | \$0.00 | \$997,404.78 | \$13,.659.61 | \$1,131,064,39 | 46 | 10 | 56 | \$21,682.71 | \$13,365.96 | \$20,197.58 | \$997,404.78 | 659.61 | \$1,131,064.39 | \$21,682.71 | 365.96 | \$20,197.58 |
| Tremont School Department | \$2,430,128.36 | 50.00 | \$0.00 | S0.00 | \$2,430,12,.36 | 50.00 | \$2,430,128.36 | 125 | , | 125 | \$19,441.03 | \$0.00 | \$19,441.03 | 52,430,128.36 | \$0.00 | \$2,430,12.36 | \$19,441.03 | \$0.00 | \$19,441.03 |
| Beaver Cove School Department | \$33,691.30 | \$23,588.16 |  | 50.00 | \$34,691.30 | \$23,584.16 | \$58,27.46 | 2 | 1 | 3 | \$17,345.65 | \$23,584.16 | \$19,425.15 | \$33,691.30 | \$23,584.16 | \$55,275.46 | \$17,345.65 | \$23,584,16 | \$19,425.15 |
| East Range CSD | \$452,424.88 | \$104,262.84 | 313,845.20 | S0.00 | \$138,579.68 | \$104,262.84 | \$242,842.52 | 4 | 8 | 12 | \$34,644.92 | \$13,032.86 | \$20,236.88 | \$138,579.68 | \$92,468.93 | \$231,048.61 | \$34,644.92 | \$11,558.62 | \$19,254.05 |
| Georgetown School Department | \$1,743,014.68 | \$329,736.20 | \$0.00 | 50.00 | \$1,743,014.68 | \$329,736.20 | \$2,02,750.88 | 77 | 31 | 108 | \$22,636.55 | \$10,636.65 | \$19,192,14 | \$1,74,014.68 | \$329,736.20 | \$2,072,750.88 | \$22,636.55 | \$10,636.65 | \$19, 192.14 |
| Boothbay-Boothbay Hbr CSD | \$5,098,942.62 | \$3,512,414.74 | \$251,975.17 | \$407,704.27 | \$4,846,967.45 | 93,104,710.47 | \$7,951,677.92 | 285 | 153 | 438 | \$17,006.90 | \$20,292.23 | \$18,154.52 | \$4,84,967,45 | \$3,104,710.47 | \$7,951,67,.92 | \$17,006.90 | \$20,292:23 | \$18,154.52 |
| Castine School Department | \$926,518.79 | \$231,731.68 | \$0.00 | \$0.00 | \$926,518.79 | \$23,7,71.68 | \$1,158,250.47 | 47 | 17 | 64 | \$19,713.17 | \$13,631.28 | \$18,097.66 | \$926,518.79 | \$231,731.68 | \$1,158,250.47 | \$19,713.17 | \$13,631.28 | \$18,097.66 |
| Mt Desert CSD | \$0.00 | \$8,944,523.97 | 90.00 | , 21,890.86 | \$0.00 | \$7,222,633.11 | \$7,22,633.11 | 0 | 390 | 390 | \$0.00 | \$18.519.57 | \$18.519.57 | \$0.00 | \$7,044,862.54 | \$7,054,862.54 | \$0.00 | \$18,089.39 | \$18,089.39 |
| Brookiin School Department | \$1,168,396.42 | \$424,769.68 | \$6,181.00 | 50.00 | \$1,162, 215.42 | \$424,769.68 | \$1,58,985.10 | 61 | 28 | 89 | \$19,052.71 | \$15,170.35 | \$17,831.29 | \$1,162,215.42 | \$409,230.49 | \$1,57, ,45,91 | \$19,052.71 | \$14,615.37 | \$17,656.70 |
| Easton School Department | \$1,950,668.87 | \$1,378,702.56 | \$88,480.05 | \$89,314.58 | \$1,862,188.82 | \$1,289,387.98 | \$3,15,576.80 | 128 | 51 | 179 | \$14,548.35 | \$25.282.12 | \$17,606.57 | \$1,862,188.82 | \$1,289,377,98 | \$3,151,576.80 | \$14.548.35 | \$25,282.12 | \$17,600.57 |
| Long Island School Department | \$361,549.76 | \$114,072.24 | \$35,998.00 | \$0.00 | \$325,51.76 | \$114,072.24 | \$433,624.00 | 19 | 6 | 25 | \$17,134.30 | \$19,012.04 | \$17,584.96 | \$325,551.76 | \$114,072.24 | \$439,624.00 | \$17,134.30 | \$19,012.04 | \$17,584.96 |
| Wiscasset School Department | \$4,996,625.62 | \$3,553,992.34 | \$249,008.08 | 16,143.50 | S4,747,617.54 | \$2,637,848.84 | 57,385,466.38 | 304 | 116 | 420 | \$15.617.16 | \$22,740.08 | \$17,584.44 | \$4,747,617.54 | \$2,637,848.84 | \$7,385,466.38 | \$15.617.16 | \$22,740.08 | \$17,584.44 |
| South Bristol School Department | \$1,151,148.85 | \$336,760.78 | \$0.00 | ${ }^{50.00}$ | \$1,151,148.85 | \$336,760.78 | \$1,487,909.63 | 61 | 25 | 86 | \$18,877.29 | \$13,470.43 | \$17.301.27 | \$1,151,148.85 | \$336,760.78 | \$1,487,909.63 | \$18,877.29 | \$13,470.43 | \$17,301.27 |
| Brooksville School Department | \$1,202,02,25 | \$348,315.10 | S0.00 | \$0.00 | \$1,202,002.25 | \$348,315.10 | \$1,550,317.34 | 63 | 27 | 90 | \$19,079.40 | \$12,900.56 | \$17.225.75 | \$1,202,002.25 | \$338,315.10 | \$1,550,37,34 | \$19,079.40 | \$12,900.56 | \$17,225.75 |
| Trenton School Department | \$2,307,067.65 | \$684,648.26 | 50.00 | 50.00 | \$2,307,067.65 | \$684,648,26 | \$2,99,715,91 | 120 | 54 | 174 | \$19,225.56 | \$12,678.67 | \$17,193.77 | \$2,307,067.65 | \$684,648.26 | \$2,991,715,91 | \$19,225.56 | \$12,67.67 | \$17, 193.77 |
| Greenville School Department | \$1,973,284,25 | \$1,381,003.39 | \$292,997.93 | \$212,076.32 | \$1,680,286.32 | \$1,168,927.07 | \$2,849,213,39 | 99 | 65 | 164 | \$11,972.59 | \$17,983.49 | \$17,373.25 | \$1,680,286.32 | \$1,130,659.10 | \$2,810,945.42 | \$16,972.59 | \$17,394.76 | \$17, 139.91 |
| Deer Isle-Storington CSD | \$3,197,546.85 | \$2,184,454.20 | \$0.00 | \$363,234.28 | \$3,197,546.85 | \$1,821,219.92 | \$5,018,766.77 | 204 | 85 | 289 | \$15,677.25 | \$21,426.12 | \$17,365.97 | \$3,197,546.85 | \$1,745,962.32 | \$4,943,509.17 | \$15,677.25 | \$20,544.73 | \$17, 105.57 |
| Chebeague Island School Department | \$721,007.31 | \$174,184,16 | \$0.00 | \$0.00 | \$72,007.31 | \$174, 184.16 | \$895,191.47 | 37 | 16 | 53 | \$19,486.68 | \$10,886.51 | \$16,890.41 | \$721,007.31 | \$174,184.16 | \$895,191.47 | \$19,486.68 | \$10,886.51 | \$16,890.41 |
| RSU 08MSAD 08 | \$1,72,7225.51 | \$1,315,855.01 | 50.00 | 50.00 | \$1,727,225.51 | \$1,315,855.01 | \$3,043,080.52 | 123 | 51 | 174 | \$14,042.48 | \$25,801.08 | \$17,488.97 | \$1,727,225.51 | \$1,211,332,73 | \$2,938,558.24 | \$14,042.48 | \$23,751.62 | \$16,888.27 |
| RSU 23 | \$7,98,835,66 | \$4,405,373.18 | 55,041.34 | S165,302.03 | \$7,981,794,32 | \$4,240,071.15 | \$12,221,865.47 | 488 | 238 | 726 | \$16,356.14 | \$17,815.43 | \$16,834.53 | \$7,88,794,32 | \$4,240,071.15 | \$12,221,865.47 | \$16,356.14 | \$17,815.43 | \$16,834.53 |
| York School Department | \$18,617,369.15 | \$10,247,.557.26 | \$15,566.29 | \$750.00 | \$18,601, 800.86 | \$10,246,807.26 | \$28,848,614.12 | 1172 | 560 | 1732 | \$15,871.85 | \$18,297.87 | \$116,656.24 | \$18,601,806.86 | \$10,218,550.40 | \$28,820,357.26 | \$15,877.85 | \$18,247.41 | \$16,639.93 |
| RSU 83MSAD 13 | \$2,024,271.80 | \$990,182.50 | \$143,135.38 | \$146,139.72 | \$1,881,136.42 | \$844,042,78 | \$2,725,179.20 | 123 | 41 | 164 | \$15,233.79 | \$20,586.41 | \$16,616.95 | \$1,88, ,136.42 | \$831,817,78 | \$2,712,954.20 | \$15,293.79 | \$20,288.24 | \$16,542.40 |
| Andover Public Schools | \$568,204,48 | \$461,852.99 |  |  | \$568,204,48 | \$461,852.99 | \$1,030,057.47 | 36 | 24 | 60 | \$15,783.46 | \$19,243.87 | \$17,167.62 | \$568,204,48 | \$405,901.50 | \$974,105.98 | \$15,783.46 | \$16,912.56 | \$16, 235.10 |
| RSU 85IMSAD 19 | \$1,290,590.09 | \$505,171.04 | \$0.00 | 50.00 | \$1,290,590.09 | \$505,171.04 | \$1,795,761.13 | 72 | 39 | 111 | \$17,924.86 | \$12,953.10 | \$16,178.03 | \$1,290,590.09 | \$505,171.04 | \$1,795,761.13 | \$17,924.86 | \$12,953.10 | \$16,178.03 |
| Moosabec CSD | \$0.00 | \$1,241,377.50 | \$0.00 | \$18,351.55 | 50.00 | \$1,222,985.95 | \$1,222,985.95 | 0 | 77 | 77 | \$0.00 | \$15,882.93 | \$15,882.93 | \$0.00 | \$1,222,985.95 | \$1,222,985.95 | \$0.00 | \$15,882.93 | \$15,882.93 |
| Bar Harbor School Department | \$5,563,341.99 | \$0.00 | ,546.64 | \$0.00 | \$5,543,795.35 | 50.00 | \$5,543,995.35 | 354 | 0 | 354 | \$15,660.44 | \$0.00 | \$15,660.44 | \$5,54,795.35 | \$0.00 | \$5,54,795,35 | \$15.660.44 | \$0.00 | \$15.660.44 |
| Saint George Public Schools | \$3,198,656.25 | \$1,173,7717.69 | \$0.00 | 50.00 5000 | \$3,198,666.25 | $\$ 1,173,771.69$ $\$ 3418396$ | \$4,372,373.94 | 192 | 81 | 273 | \$16,659.67 | \$14,400.34 | \$16.016.02 | \$3,198,656.25 | \$1,042,64.39 | ${ }_{\text {S }} \$ 4,242,1,301.64$ | \$11,659.67 | \$12.872.17 | $\$ 15,535.90$ |
| Brighton Pt Public Schools | \$ $\begin{array}{r}\text { \$167,204,42 } \\ \$ 13,50,532.26\end{array}$ | \$7,104,246.63 | \$0.00 50.00 | S0.00 50.00 | \$ $\begin{array}{r}\text { \$167,204,42 }\end{array}$ | \$3, $\$ 7,104,246.63$ | \$ ${ }_{\text {S201,388.38 }}$ | $\begin{aligned} & 10 \\ & 914 \end{aligned}$ | $424$ | $\begin{gathered} 13 \\ 1338 \end{gathered}$ | \$ | \$11,394.65 | \$15.491.41 | \$1167,204.42 | \$ $\begin{array}{r}\text { \$34,183.96 } \\ \$ 7,097,936.08\end{array}$ | S201,388.38 $\$ 20,638,468.34$ | \$16,720.44 | \$11,394.65 | \$15.491.41 |
| Penobscot School Department | \$1,115,241.83 | \$439,212.51 | \$0.00 | \$0.00 | \$1,115,241.83 | \$439,212,51 | \$1,554,454.34 | 69 | ${ }_{3}$ | 102 | \$16,162.93 | \$13,309.47 | \$15,239.75 | \$1,115,241.83 | ${ }_{\text {\$439,212.51 }}$ | \$1,564,454,34 | \$16,162.93 | \$13,309.47 | \$15,239.75 |
| Edgecomb School Depart | \$1,69,658.58 | \$548,245.18 | \$100,564.39 | 50.00 | \$1,599,094.19 | \$548,24.18 | \$2,147,39, 37 | 102 | 39 | 141 | \$15,677.39 | \$14,057.57 | \$15,229.36 | \$1,599,094.19 | \$554,245.18 | \$2,147,33, 37 | \$15,677.39 | \$14,057.57 | \$15,229.36 |
| RSU 26 | \$6,65,649.64 | \$4,973,595.62 | \$0.00 | \$1,951,792.99 | 56,65,649.64 | \$3,01, 802.63 | 59,677,452.27 | 439 | 197 | 636 | \$15,160.93 | \$15,339.10 | \$15,216.12 | \$6,655,649.64 | \$2,958,058.87 | \$9,613,708.51 | \$15,160.93 | \$15,015.53 | \$15,115.89 |
| RSU 51MSAD 51 | \$20,073,733.47 | \$10,794,873.41 | \$0.00 | \$21,711.87 | \$20,073,733.47 | \$10,773,161.54 | \$33,846,895.01 | 1391 | 640 | 2031 | \$14,431.15 | \$16,833.06 | \$15,188.03 | \$20,073,733.47 | \$10,544,727.23 | \$30,618,460.70 | \$14,431.15 | \$16,476.14 | \$15,075.56 |
| RSU 13 | \$17,652,510.20 | \$7,696,935.50 | \$110,207.79 | \$560,416.50 | \$17,542,302.41 | \$7,136,519.00 | \$24,678,821.41 | 1157 | 436 | 1593 | \$15,161.89 | \$16,368.16 | \$15,492.04 | \$17,542,302.41 | \$6,366,169.77 | \$23,908,472.18 | \$15,161.89 | \$14,601.31 | \$15,008.46 |
| RSU 20 | \$5,039,526.67 | \$3,051,268.27 | \$0.00 | \$0.00 | \$5,039,526.67 | \$3,051,268.27 | \$8,090,794.94 | 356 | 165 | 521 | \$14,155.97 | \$18,492.53 | \$15,529.36 | \$5,039,526.67 | \$2,775,304.27 | \$7,814,83,9.94 | \$14,155.97 | \$16,820.03 | \$14,999.68 |
| ${ }^{\text {Bremen School Department }}$ | \$0.00 | \$471,977.19 | \$0.00 | \$9.00 | ${ }^{50.00}$ | \$477,917.19 | \$547,917.19 | 37 | ${ }^{31}$ | 31 | \$0.00 | \$15,223.14 | \$15,223.14 | \$0.00 | \$464,317.19 | \$464,317.19 | 90.00 | \$14,977.97 | \$14,977.97 |
| Veazie Pubic Schools | \$2,256,314.02 | \$1,069,484.45 | \$0.00 | S0.00 | \$2,256,314.02 | \$1,069,484.45 | ¢3,325,798.47 | 137 | 84 | 221 | \$16,469.45 | \$12,731.96 | \$15,048.86 | \$2,256,314.02 | \$1,044,403.97 | \$3,300,717.99 | \$16,469.45 | \$12,433.38 | \$14,935.38 |
| Southport School Department | \$566,496.83 | \$283,022.40 | \$0.00 | 50.00 | \$566,496.83 | \$283,022.40 | \$849,519.23 | 34 | ${ }^{23}$ | 57 | \$11,6661.67 | \$12,305.32 | \$14,903.85 | \$566,499.83 | \$283,022.40 | S849,519.23 | \$11,661.67 | \$12,305.32 | \$14,903.85 |
| RSU $84 / \mathrm{MSAD} 14$ <br> RSU 28 MSAD <br> 1 | \$11,249,0099.06 | S922,293.54 | \$2200.83.69 | \$97,390.71 | \$1,048,255.37 | S824,902.83 | \$1, $87.73,158.20$ $\$ 1084771101$ | 82 | 39 | 121 | \$12,783.60 | \$21,151.35 | \$15.480.65 | \$1,048,255.37 S108777101 | \$747,28.16 | $\$ 1,7995.536 .53$ <br> \$1, 84771101 | \$12.783.60 | \$19,161.06 | $\$ 14,339.14$ <br> $\$ 1473874$ |
| RSU 28MSAD 28 |  | S0.00 \$4,946,80.88 | S93, 878.74 50.00 | 50.00 50.00 | \$10,847,711.01 | 50.00 $\$ 4 ., 96,880.88$ | \$10,847,711.01 $\$ 15,887,75.95$ | $\begin{aligned} & 736 \\ & 785 \end{aligned}$ |  | 736 1043 | \$144,738.74 | S0.00 \$19,17.96 | \$14,7738.74 | \$ $\$ 10.8477 .711 .01$ | S0.00 $\$ 4,941832.44$ | \$ $\begin{gathered}\text { \$10,847,711.01 } \\ \$ 15,282,657.51\end{gathered}$ | \$14,738.74 | 50.00 15439 | \$14,738.74 $\$ 14,65260$ |
| Cape Elizabeth School Department | \$14,929,121.79 | \$8,567,425,79 | \$1,034.67 | S0.00 | \$14,988,087.12 | \$8,56,425.79 | \$23,495,512.91 | 1088 | 515 | 1603 | \$13,720.67 | \$16,635.78 | \$14,657.21 | \$14,928,087.12 | \$8,494,769.46 | ${ }_{\text {S23, 42, }}$ S656.58 | \$13,720.67 | \$16,494.70 | \$14,611.89 |
| Vanceboro School Department | \$85,898.17 | 597,076.03 | \$0.00 | 50.00 | \$85,898.17 | \$97,076.03 | \$182,974.20 | 6 | - | 12 | \$14,316.36 | \$16,179.34 | \$15,247.85 | \$85,898.17 | 988,340.68 | \$174,238.85 | \$14,316.36 | \$14,723.45 | \$14,519.90 |
| Actoo School Department | \$3,71,336,73 | \$1,070,979.72 | \$0.00 | 50.00 | \$3,711,336,73 | \$1,070,979.72 | \$4,784,316.45 | 242 | 90 | 332 | \$15,344,37 | \$11,899.77 | \$14,410.59 | \$3,73,336,73 | \$1,070,999.72 | \$4,78,316,45 | \$15,344.37 | \$11,899.77 | \$14,410.59 |
| Five Town CSD | \$0.00 | \$10,691,356.60 | \$0.00 | \$403,139.44 | \$0.00 | \$10,288,277.16 | \$10,288,277.16 | 0 | 650 | 650 | \$0.00 | \$15,828.03 | \$15,828.03 | 50.00 | \$9,208,260.35 | \$9,208,260.35 | \$0.00 | \$14,166.55 | \$14,166.55 |
| Bristol School Department | \$2,70,020.74 | \$1,040,532.66 | \$0.00 | 50.00 | \$2,708,020.74 | \$1,04,532.66 | \$3,748,55.40 | 190 | 75 | 265 | \$14,252.74 | \$13,873.77 | \$14,145.48 | \$2,708,020.74 | \$1,036,732.66 | \$3,74, ,753.40 | \$14,252.74 | \$13,823.10 | \$14, ,131.14 |
| Damariscota School Department | \$0.00 | \$1,314,052.08 | 50.00 | 50.00 | \$0.00 | \$1,31,052.08 | \$1,314,052.08 | 0 | 93 | 93 | \$0.00 | \$14,129.59 | \$14,129.59 | \$0.00 | \$1,314,052.08 | \$1,314,052.08 | \$0.00 | \$14,129.59 | \$14,129.59 |
| Falmouth School Department | \$19,761,710.09 | \$9,976,600.10 | \$21,702.94 | \$10,866.51 | \$19,740,013.15 | \$9,965,733.59 | \$29,705,746,74 | 1403 | 695 | 2098 | \$14,069.86 | \$14,339.19 | \$14,159.08 | \$19,740,013.15 | \$9,860,979.13 | \$29,600,992.28 | \$14,009.86 | \$14,188.46 | \$14,109.15 |
| Whiting School Department | \$353,939.24 | \$229,964.10 | \$36,203.60 | S0.00 | \$317,735.64 | \$229,964.10 | \$547,699.74 | 20 | 19 | 39 | \$15,886.78 | \$12,103.37 | \$14,043.58 | \$317,735.64 | \$229,964.10 | \$547,699.74 | \$15,886.78 | \$12,103.37 | \$14,043.58 |
| Appleton School Department | \$1,932,540.92 | 50.00 | \$0.00 | 50.00 | \$1,932,540.92 | 50.00 | \$1,932,540.92 | 138 | 0 | 138 | \$14,003.92 | 50.00 | \$14,003.92 | \$1,932,540.92 | \$0.00 | \$1,932,540.92 | \$14,003.92 | \$0.00 | \$14,003.92 |
| Alexander School Department | \$602,591.64 | \$251,305.95 | \$27,994.80 | 50.00 | \$574,596.84 | \$251,305.95 | \$825,902.79 | 40 | 19 | 59 | \$14,364,92 | \$13,226.63 | \$13,998.35 | \$574,596.84 | \$251,305.95 | \$825,902.79 | \$14,364.92 | \$13,226.63 | \$13,998.35 |
| Charotte School Department | \$55,216.76 | \$226,842.09 | \$0.00 | S0.00 | \$555,216.76 | \$226,844.09 | \$782,058.85 | 39 | 17 | 56 | \$14,236.33 | \$13,343.65 | \$13,965.34 | \$555,216.76 | \$226,844.09 | \$788,055.85 | \$14,236.33 | \$13,343.65 | \$13,965.34 |
| Northport Pubic Schools | \$1,713,196.60 | \$770.45.54 | \$0.00 | 50.00 | \$1,713,196.60 | \$770,453.54 | \$2,483,650.14 | 119 | 59 | 178 | \$14,396.61 | \$13,058.53 | \$13,953.09 | \$1,713, 196.60 | \$770,453.54 | \$2,483,650.14 | \$14,396.61 | \$13,058.53 | \$13,953.09 |
| RSU 82MSAD 12 | \$1,282,078,39 | \$695,357.21 | \$133,23.68 | \$50.413.92 | \$1,148,845.21 | \$644,943.29 | \$1,793,78.50 | 92 | 37 | 129 | \$12,487.45 | \$17,430.90 | \$13,905.34 | \$1,148,845.21 | \$644,943.29 | \$1,793,78.50 | \$12,487.45 | \$17,430.90 | \$13,905.34 |
| Sout Portland School Department | \$28,502,387.21 | \$13,316,754.28 | 50.00 | \$0.00 | \$28,502,387.21 | \$13,316,754.28 | \$41,819,141.49 | 2081 | 902 | 2983 | \$13,696.49 | \$14,763.59 | \$14,019.16 | \$28,502,387.21 | \$12,969,267.50 | \$41,471,654.71 | \$13,696.49 | \$14,378.35 | \$13,902.67 |
| RSU 21 | \$22,883,777.88 | \$12,535,727.20 | \$0.00 | ${ }_{50.00}$ |  | \$12,535,727.20 | \$35,399,505.08 | 1679 | 870 | 2549 | \$13.617.50 | \$14,408.88 | \$13,887.60 | \$22,883,777.88 | \$12,477,1,12.33 | \$35,300,970.21 | \$13,617.50 | \$14,341.60 | \$13,864.64 |
| Noobleboro School Department | \$1,876,655.90 | \$1,078,582.63 | \$0.00 | 50.00 | \$1,876,655.90 | \$1,078,582.63 | \$2,955,238.53 | 144 | 70 | 214 | \$13,032.33 | \$15,408.32 | \$13,809.53 | \$1,876,655.90 | \$1,074,782.63 | \$2,951,438.53 | \$13,032.33 | \$15,354.04 | \$13,791.77 |
| RSU71 | \$14,188,776.89 | \$7,699,934,76 | \$0.00 | \$683,510.34 | \$14,188,776.89 | \$7,016,424.42 | \$21,205,201.31 | 1042 | 441 | 1483 | \$13,616.87 | \$15,910.26 | \$14,298.85 | \$14,188,776.89 | \$6,219,216.42 | \$20,407,993.31 | \$13,616.87 | \$14,102.53 | \$13,761.29 |
| Shirley School Department | \$120,947.66 | 598,573.55 | \$0.00 | \$0.00 | \$120,947.66 | \$98,573.55 | \$219,521.21 | , | 17 | 16 | \$17,278.24 | \$10,952.62 | \$13,720.08 | \$120,947.66 | \$99,577.55 | \$2199,521.21 | \$17,278.24 | \$10,952.62 | \$13,720.08 |
| Carabassett Valley School Department RSU 75 MSAD 75 | nt $\quad \begin{array}{r}\text { S321,654.84 } \\ \$ 22,72,623.28 \\ \hline\end{array}$ | \$10,536,6898.31 | S04,00 \$2490.00 | 50.00 50.00 | S321,654.84 \$22,69,833.28 | \$226,669.71 $\$ 10,53,888.31$ | $\$ 5488,324.55$ $\$ 33,229,68.59$ | $\stackrel{23}{1671}$ | 708 | 40 2399 | ( | \$13,333.51 | \$13,708.11 | S321,654.84 $\$ 22,698,83.28$ | ¢ $\begin{array}{r}\text { \$226,669.71 } \\ \$ 9.683,864.91\end{array}$ | $\$ 548,324.55$ $\$ 32,382,698.19$ | \$13,984.99 | $\underset{\substack{\text { \$13,333.51 } \\ \$ 13,677.78}}{ }$ | \$13,78.11 $\$ 13,611.89$ |
| Madawaska School Department | \$3,507, 100.81 | \$2,345,496.33 | \$235,758.95 | s0.00 | \$3,271,341.86 | \$2,345,496.33 | \$5,616,838.19 | 258 | 141 | 399 | \$12,679.62 | \$16,634.73 | \$14,077.29 | \$3,271,341.86 | \$2,122,672.33 | \$5,394,014.19 | \$12,679.62 | \$15,054.41 | \$13,518.83 |


| Brunswick School Department | \$19,992,500.82 | \$12,094,590.64 | \$48,789.63 | \$56,445.48 | \$19,943,717.19 | \$12,038,145.16 | \$331,981,862.35 | 1608 | ${ }_{391}$ | ${ }_{1} 2306$ | \$12,402.81 | \$177,246.63 | \$13,886.98 | \$19,943,717.19 | \$11,156.388.87 | \$331,100,106.06 | \$12,402.81 | \$15.983.37 | \$13,486.60 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RSU 72 ISSAD 72 | \$8,973,248.49 | \$6,316,194.00 | \$462, 365.84 | \$69,035.88 | \$8,510,82,.65 | S6,247,158.12 | \$14,758,040.77 | 704 | 391 | 1095 | \$12,089.32 | \$15,977.39 | \$13,477.66 | \$8,510,882.65 | \$6,247,158.12 | \$14,758.040.77 | \$12,089.32 | \$15.977.39 | \$13,477.66 |
| Machiasport School Department | \$645,298,78 | \$472,300.75 | \$24,819.00 |  | \$620,479.78 | \$472,300.75 | \$1,092,780.53 | 43 | 39 | 82 | \$14,429,76 | \$12,110.28 | \$13,326.59 | \$620,479,78 | \$472,300.75 | \$1,092,780.53 | \$14,429,76 | \$12,110.28 | \$13,326.59 |
| Jefferson School Department | \$2,48,222.76 | \$1,474,895,87 | \$0.00 | \$0.00 | \$2,48,222,76 | \$1,47, 895.87 | \$3,959,118.63 | 195 | 102 | 297 | \$12,739.60 | \$14,459.76 | \$13,330.37 | \$2,484,22.76 | \$1,459,695.87 | \$3,943,918.63 | \$12,739.60 | \$14,310.74 | \$13,279.19 |
| Sedgwick School Department | \$1,405,577.91 | \$775,539.84 | S0.00 | \$0.00 | \$1,405,577.91 | \$775,539.84 | \$2,181,117.75 | 104 | 59 | 163 | \$13,515.17 | \$13,144.74 | \$13,381.09 | \$1,405,577.91 | \$754,206.38 | \$2,159,784.29 | \$13,515.17 | \$12,783.16 | \$13,250.21 |
| Mediford School Department | \$138,944.92 | \$192,287.45 | 50.00 | \$0.00 | \$138,94,92 | \$192,287,45 | \$331,232,37 | 14 | 11 | 25 | 59,924.64 | \$17,480.68 | \$13,299.29 | \$138,944.92 | \$192,287.45 | \$331,232,37 | \$9,924.64 | \$17,480.68 | \$13,249.29 |
| RsU 05 | \$18,497,722.57 | \$7,770,001.92 | \$0.00 | ${ }_{50.00}$ | \$18,497,725.57 | \$7,770,001.92 | \$26,267,727.49 | 1410 | 531 | 1941 | \$13,118.95 | \$14,632.77 | \$13,533.09 | \$18,497,725.57 | \$7,195,904.66 | \$25,693,630,23 | \$13,118.95 | \$13,551.61 | \$13,237,32 |
| Scarborough School Department | \$26,072,893.44 | \$12,951,588.20 | 50.00 | 50.00 | \$26,072,893.44 | \$12,951,588.20 | \$39,024,481.64 | 1954 | 978 | 2932 | \$13,343,34 | \$13,242.93 | \$13,309.85 | \$26,072,893.44 | \$12,658,270.38 | \$38,731,163,82 | \$13,343,34 | \$12,943.02 | \$13,209.81 |
| RSU 58MSAD 58 | \$5,591,463.46 | \$2,647,396.22 | \$795,312.61 | S769,782.68 | \$4,796,150.85 | \$1,877,613.54 | \$6,673,764.39 | 363 | 140 | 503 | \$13,212.54 | \$13,411.53 | \$13,267.92 | \$4,796,150.85 | \$1,847,871.65 | \$6,644,02.50 | \$13,212.54 | \$13,199.08 | \$13,208.79 |
| RSU 24 | \$8,473,646.09 | \$4,186,801.09 | \$0.00 | \$103,844.43 | \$8,473,646.09 | \$4,082,956.66 | \$12,55,602.75 | 672 | 268 | 940 | \$12,609.59 | \$15,234.91 | \$13,358.09 | \$8,473,646.09 | \$3,901,066.45 | \$12,374,712.54 | \$12,609.59 | \$14,556.22 | \$13,164.59 |
| West Bath School Department | \$2,314,359.24 |  | \$138,322.70 |  | \$2,17,036,54 | \$616,377.43 |  | 160 | 53 | 213 | \$13,600.23 |  |  | \$2,176,036.54 |  |  |  |  |  |
| Orient School Department | \$173,406.27 | \$47,335.11 | \$0.00 | 50.00 | \$173,406.27 | \$47,335,11 | \$220,741,38 | 13 | 3 | 16 | \$13,338.94 | \$15,778.37 | \$13,796.34 | \$173,406,27 | \$35,869.94 | \$209,276.21 | \$13,338.94 | \$11,956.65 | \$13,079.76 |
| Beals School Department | \$823,350.48 | so.00 | \$0.00 | \$0.00 | \$823,350.48 | 50.00 | \$823,350.48 | 63 | 0 | 63 | \$13,069.06 | 50.00 | \$13,069.06 | \$823,350.48 | \$0.00 | \$823,350.48 | \$13,069.06 | 50.00 | \$13,069.06 |
| Dayton School Deparment | \$2,802,061.51 | \$1,622,463.11 | 50.00 | \$0.00 | \$2,802,061.51 | \$1,62, 463.11 | \$4,424,524.62 | 220 | 119 | 339 | \$12,736.64 | \$13,634.14 | \$13,051.70 | \$2,802,061.51 | \$1,622,463.11 | \$4,42, 5224,62 | \$12,736.64 | \$13,634.14 | \$13,051.70 |
| RSU 10 | \$15,364,570.03 | \$8,993,137.66 | \$238,711.37 | \$366,703.56 | \$15,125,858.66 | \$8,626,43,10 | \$23,752,292.76 | 1215 | 515 | 1730 | \$12,449.27 | \$16,750.36 | \$13,729.65 | \$15,125,858.66 | \$7,375,142.81 | \$22,501,001.47 | \$12,449.27 | \$14,320.67 | \$13,006.36 |
| Yarmouth Schools | \$13,458,995.93 | \$7,703,232.54 | 50.00 | \$392,804.71 | \$13,458,995.93 | \$7,310,427.83 | \$20,769,423.76 | 1098 | 491 | 1589 | \$12,257.74 | \$14,888.86 | \$13,070.75 | \$13,458,995.93 | \$7,180,910.03 | \$20,639,905.96 | \$12,257,74 | \$14,625.07 | \$12,989.24 |
| East Millinocket School Department | \$2,199,778.43 | \$1,409,714.17 | 5430,095,74 | \$460,139.53 | \$1,769,682,69 | \$999,574.64 | \$2,719,257.33 | 134 | 65 | 199 | \$13,206.59 | \$14,608.84 | \$13,664.61 | \$1,769,682.69 | \$811,310.45 | \$2,580,993.14 | \$13,206.59 | \$12,481.70 | \$12,969.81 |
| Portland Public Schoods | \$61,489,097.12 | \$28,272,928.74 | \$288,168.09 | \$2,184,445.24 | \$61,202,929.03 | \$26,088,483.50 | \$87,291,412,53 | 4648 | 2026 | 6674 | \$13,167.58 | \$12.876.84 | \$13,079.32 | \$61,202,929.03 | \$25,289,466.23 | \$86,492,395.26 | \$13,167.58 | \$12,482.46 | \$12,959.60 |
| RSU 61MSAD 61 | \$16,240,448.43 | \$8,881,110,19 | \$38,423.72 | \$18,000.00 | \$16,204,024,71 | \$8,883,110.19 | \$25,067,134.90 | 1298 | 539 | 1837 | \$12,483.84 | \$16,443.62 | \$13,645.69 | \$16,204,024.71 | \$7,549,175.48 | \$23,753,200.19 | \$12,483.84 | \$14,005.89 | \$12,930.43 |
| RSU 50 | \$5,424,804.98 | \$3,276,27, 65 | \$159,162.97 | \$114,065.60 | \$5,265,642.01 | \$3,162,162.05 | \$8,427,804.06 | 455 | 167 | 622 | \$11,572.84 | \$18,935.10 | \$13,549.52 | \$5,265,642.01 | \$2,766,760.69 | \$8,032,402.70 | \$11,572.84 | \$16,567.43 | \$12,913,83 |
| The Forks Plt School Dept | \$24,686.53 | \$13,569.19 | \$0.00 | 50.00 | \$24,686,53 | \$13,569.19 | \$38,255.72 | 2 | 1 | 3 | \$12,343.27 | \$13,569.19 | \$12,751.91 | \$24,686.53 | \$13,569.19 | \$38,255,72 | \$12,343.27 | \$13,569.19 | \$12,751.91 |
| RSU 31MSAD 31 | \$3,977,75.12 | \$2,377,865.26 | \$517,476.68 | \$249,204.56 | \$3,46, 279.44 | \$2,12,660.70 | \$5,588,940.14 | 278 | 136 | 414 | \$12,447.05 | \$15,651.92 | \$13,499.86 | \$3,460,279.44 | \$1,815,869.92 | \$5,276,149.36 | \$12,447.05 | \$13,351.98 | \$12,744.32 |
| RSU 88/MSAD 24 | \$1,946,998.18 | \$1,759,812.05 | 50.00 | 50.00 | \$1,94,698.18 | \$1,759,812.05 | \$3,706,510.23 | 194 | 77 | 271 | \$10,034.53 | \$22,854.70 | \$13,677.16 | \$1,946,998.18 | \$1,499,979.16 | \$3,446,677.34 | \$10,034.53 | \$19,480.25 | \$12,718.37 |
| RSU 32 MSAD 32 | \$2,378,464.09 | \$1,157,197.55 | S227,214,84 | \$217,953.52 | \$2,151,249,25 | \$993,244.03 | \$3,090,493.28 | 174 | 70 | 244 | \$12,363.50 | \$13,417.77 | \$12,665.96 | \$2,151,249.25 | \$939,244.03 | \$3,090,493.28 | \$12,363.50 | \$13,417.77 | \$12,665.96 |
| Lamoine School Department | \$1,586,58.88 | \$682,727.47 | \$93,456.22 | \$0.00 | \$1,493,132.66 | \$682,727.47 | \$2,175,860.13 | 120 | 52 | 172 | \$12,442.77 | \$13,129.37 | \$12,650.35 | \$1,493,132.66 | \$682,727.47 | \$2,175,860.13 | \$12,442.77 | \$13,129.37 | \$12,650,35 |
| RSU01 | \$16,638,750.04 | \$8,402,952.65 | \$455,618.50 | \$742,220.99 | \$16,179,131.54 | \$7,66,731.66 | \$23,839,863.20 | 1268 | 525 | 1793 | \$12,759.57 | \$14,591.87 | \$13,296.08 | \$16,179,131.54 | \$6,492,181.98 | \$22,671,313.52 | \$12,759.57 | \$12,366.06 | \$12,644,35 |
| Lincolville School Department | \$2,721,361.63 | \$0.00 | \$0.00 | \$0.00 | \$2,721,361.63 | 50.00 | \$2,721,361.63 | 216 | , | 216 | \$12,598.90 | 50.00 | \$12,598.90 | \$2,721,361.63 | \$0.00 | \$2,721,361.63 | \$12,598.90 | 50.00 | \$12,598.90 |
| Bue Hill School Department | \$3,323,481.88 | \$1,813,273.78 | \$0.00 | \$0.00 | \$3,323,481.88 | \$1,813,273.78 | \$5,136,75.66 | 270 | 138 | 408 | \$12,309.19 | \$13,139.67 | \$12,590.09 | \$3,323,481.88 | \$1,813,273.78 | \$5,136,75.66 | \$12,309.19 | \$13,139.67 | \$12,590.09 |
| Newcaste School Department | \$0.00 | \$1,054,334.24 | \$0.00 | \$0.00 | \$0.00 | \$1,054,334.24 | \$1,054,334.24 | 0 | 84 | 84 | \$0.00 | \$12,551.60 | \$12,551.60 | \$0.00 | \$1,054,334.24 | \$1,054,334.24 | \$0.00 | \$12,551.60 | \$12,551.60 |
| Pembroke School Department | \$887,366.40 | \$545,850.60 | \$77,758.56 | \$0.00 | \$889,607.84 | \$545,850.60 | \$1,355,45.44 | 69 | 39 | 108 | \$11,733.45 | \$13,996.17 | \$12,550.54 | \$809,607.84 | \$545,850.60 | \$1,355,45.44 | \$11,733.45 | \$13,999.17 | \$12,550.54 |
| Surry School Department | \$1,569,718.14 | \$587,314.11 | \$0.00 | 50.00 | \$1,56,771.14 | \$587,314.11 | \$2,157,032.25 | 121 | 51 | 172 | \$12,972.88 | \$11,515.96 | \$12,540.89 | \$1,569,71.14 | \$587,314.11 | \$2,157,032.25 | \$12,972.88 | \$11,515.96 | \$12,540.89 |
| RSUU 74MSAD 74 | \$5,200,192.93 | \$2,765,588.87 | \$78,733.08 | 590,984.48 | \$5,12,4,49.85 | \$2,674,604,39 | \$7,796,064.24 | 434 | 185 | 619 | \$11,800.60 | \$14,457.32 | \$12,594.61 | \$5,121,459.85 | \$2,633,972,39 | \$7,755,432.24 | \$11,800.60 | \$14,237.69 | \$12,528.97 |
| RSU 56 | 6.48,729.15 | 3,854,311.40 | 31,155.08 |  | \$6,45, 574.07 | \$3,854,311.40 | \$10,311,885.47 | 537 | 225 | 762 | \$12,025.28 | \$17,130.27 | \$13,532.66 | \$6,457,57.07 | \$3,083,217.80 | \$9,540,791.87 | \$12,025.28 | \$13,703.19 | \$12,520.72 |
| Arime CSD | \$445,619.88 | \$152,763.23 | \$0.00 | 50.00 | \$445,619.88 | \$152,763.23 | \$598,383.11 | 34 | 13 | 47 | \$13,106.47 | \$11,751.02 | \$12,731.56 | \$445,619.88 | \$141,740.15 | \$587,360.03 | \$13,106.47 | \$10,903.09 | \$12,497.02 |
| RSU 59MSAD 59 | \$5,141,798.43 | \$3,018,38.49 | 50.00 | \$150,937.48 | \$5,14,798.43 | \$2,867,43.01 | \$8,09, 241.44 | 445 | 197 | 642 | \$11,554.60 | \$14,55.55 | \$12,475.45 | \$5,141,798.43 | \$2,834,627.01 | \$7,976,425.44 | \$11,554.60 | \$14,388.97 | \$12,424,34 |
| Hope School Department | \$2,245,356.17 | 50.00 | 50.00 | 50.00 | \$2,245,35.17 | \$0.00 | \$2,245,35.17 | 182 | 0 | 182 | \$12,337.12 | 50.00 | \$12,337,12 | \$2,245,356.17 | \$0.00 | \$2,245,356.17 | \$12,337.12 | S0.00 | \$12,337.12 |
| RSU 38 | \$10,269,366.77 | \$4,713,170.17 | \$277,466.97 | \$282,115.51 | 59,99, 8999.80 | \$4,431,054.66 | \$14,422,954.46 | 839 | 331 | 1170 | \$11,909.30 | \$13,386.87 | \$12,327.31 | \$9,991,89, 80 | \$4,431,054.66 | \$14,422,954.46 | \$11,909.30 | \$13,386.87 | \$12,327.31 |
| Baieswill School Department | \$1,982,026.30 | \$2,047,488.70 | \$154,302.11 | \$758,080.48 | \$1,827,724.19 | \$1,289,368.22 | \$3,117,092.41 | 174 | 79 | 253 | \$10,504.16 | \$16,321.12 | \$12,320.52 | \$1,827,724.19 | \$1,289,368.22 | \$3,117,092.41 | \$10.504.16 | \$16,3221.12 | \$12,320.52 |
| RSU 41MSAD 41 | \$5,080,896.16 | \$2,578,475.75 | S463,381.22 | \$166,289.52 | \$4,617,514.94 | \$2,412,186.23 | \$7,029,701.17 | 395 | 173 | 568 | \$11,689.91 | \$13,943.27 | \$12,376.23 | \$4,617,514.94 | \$2,365,516.10 | \$6,983,031.04 | \$11,689.91 | \$13,673.50 | \$12,294.07 |
| Fayette School Department | \$1,263,486.22 | \$480,771.52 | \$0.00 | 50.00 | \$1,263,486.22 | \$480,771.52 | \$1,744,257.74 | 105 | 38 | 143 | \$12,033.20 | \$12.651.88 | \$12,197.61 | \$1,263,486.22 | \$480,771.52 | \$1,744,257.74 | \$12,033.20 | \$12.651.88 | \$12,197.61 |
| RSU 35MSAD 35 | \$18,334,325.43 | \$9,557,34, ,17 | 2,288.55 | \$1,622,231.11 | \$18,295,036.88 | \$7,93, 113.06 | \$26,230,149.94 | 1453 | 697 | 2150 | \$12,591.22 | \$11,384.67 | \$12,200.07 | \$18,295,036.88 | \$7,798,707.16 | \$26,093,744.04 | \$12,591.22 | \$11,188.96 | \$12,136.63 |
| Baring Plt School Department | \$193,677.20 | \$179,597.88 | 50.00 | \$0.00 | \$193,677.20 | \$179,597.88 | \$373,275.08 | 20 | 11 | 31 | \$9,683.86 | \$16,327.08 | \$12,041.13 | \$193,677.20 | \$179,597.88 | \$373,275.08 | \$9,683.86 | \$16,327.08 | \$12,041.13 |
| RSU 30MSAD 30 | \$2,075,556.27 | \$1,121,494.88 | \$241,003.64 | \$0.00 | \$1,834,552.63 | \$1,121,494.88 | \$2,956,047.51 | 155 | 79 | 234 | \$11,835.82 | \$14,196.14 | \$12,632.68 | \$1,834,552,63 | \$969,935.38 | \$2,804,488.01 | \$11,835.82 | \$12,277.66 | \$11,984.99 |
| Saco School Department | \$20,790,581.14 | \$12,137,677.28 | \$104, 153.51 | 50.00 | \$20,686,427.63 | \$12,137,677.28 | \$32,824,104.91 | 1763 | 977 | 2740 | \$11,733.65 | \$12,423.42 | \$11,979.60 | \$20,686,427.63 | \$12,137,677.28 | S32,824,104.91 | \$11,733.65 | \$12,423.42 | \$11,979,60 |
| Eastport School Department | \$895,142.62 | \$1,203,834,79 | \$34,069.22 | S689,568.42 | \$881,073.40 | \$514,266.37 | \$1,375,339.77 | 83 | 32 | 115 | \$10,374.38 | \$16,070.82 | \$11,959.48 | \$861,073.40 | \$514,266.37 | \$1,375,399.77 | \$10,374.38 | \$16,070.82 | \$11,959.48 |
| RSU 12 | \$12,803,216.14 | \$5,607,831.50 | 50.00 | \$0.00 | \$12,803,216.14 | \$5,607,831.50 | \$18,411,047.64 | 1085 | 446 | 1531 | \$11,800.20 | \$12,573.61 | \$12,025.50 | \$12,803,216, 14 | \$5,42, 2 ,20.47 | \$18,227,136.61 | \$11,800.20 | \$12,161.26 | \$11,905.38 |
| Byron Public Schools | 61,25.90 | 93,107.74 |  |  | \$61,253.90 | \$93,107.74 | \$154,361.64 |  |  | 13 | \$10,208.98 | \$13,301.11 | \$11,873.97 | \$661,253.90 | \$93,107.74 | \$154,361.64 | \$10,208.98 | \$13,300.11 | \$11,873.97 |
| Oits School Department | \$1,132,113.20 | \$221,946.88 | 5359,982.86 | 50.00 | \$772,130.34 | \$221,946.88 | S994,077.22 | 66 | 18 | 84 | \$11,698.94 | \$12,330.38 | \$11,834.25 | \$772,130,34 | \$221,946.88 | \$994,077.22 | \$11,698.94 | \$12,330.38 | \$11,834.25 |
| Gorham School Department | \$21,446,104.84 | \$11,057,623.39 | 50.00 | \$0.00 | \$21,46, 104.84 | \$11,057,623.39 | \$32,503,728.23 | 1890 | 821 | 2711 | \$11,347.15 | \$13,468.48 | \$11,989.57 | \$21,446,104.84 | \$10,63, 5441.76 | \$32,079,646.60 | \$11,347.15 | \$12,951.94 | \$11,833.14 |
| RSU 44MSAD 44 | \$5,652,095.94 | \$3,311,007.78 | \$966,987.11 | \$551,721.92 | \$4,685,108.83 | \$2,759,285.86 | \$7,444,394.69 | 446 | 152 | 598 | \$10,504.73 | \$18,153.20 | \$12,448.82 | \$4,685,108.83 | \$2,373,363.86 | \$7,058,472.69 | \$10,504.73 | \$15,614.24 | \$11,803.47 |
| Great Salt Bay CSD | \$5,116,612.55 | \$0.00 | \$303,204.65 | \$0.00 | \$4,813,407.90 | 50.00 | \$4,813,407.90 | 408 | 0 | 408 | \$11,797.57 | \$0.00 | \$11,797.57 | \$4,813,407.90 | \$0.00 | \$4,813,407.90 | \$11,797.57 | S0.00 | \$11,797.57 |
| RSU 14 | \$24,787,387,64 | \$12,643,024.46 | \$0.00 | 53,740.00 | \$24,787,387.64 | \$12,639,284.46 | \$37,426,672.10 | 2171 | 976 | 3147 | \$11,417.50 | \$12,950.09 | \$11,892.81 | \$24,787,387,64 | \$12,233,536.30 | \$37,020,923.94 | \$11,417.50 | \$12.534.36 | \$11,763.88 |
| Talmadge School Department | \$77,437.86 | \$51,375.30 | \$0.00 | \$0.00 | \$77,437.86 | \$51,375.30 | \$128,813.16 | , | , | 11 | 59,679.73 | \$17,125.10 | \$11,710,29 | \$77,437.86 | \$551,375.30 | \$128,813,16 | \$9,679.73 | \$17,125.10 | \$11,710.29 |
| Biddeford School Department | \$18,890,080.80 | \$11,890,030.11 | \$112,469.86 | \$26,619.99 | \$18,777,610.94 | \$11,863,410.12 | \$30,641,021.06 | 1664 | 767 | 2431 | \$11,284,62 | \$15,467.29 | \$12,604.29 | \$18,777,610.94 | \$9,563,22.94 | \$28,340,833.88 | \$11,284,62 | \$12,468.35 | \$11,658.10 |
| Meddybemps School Department | \$22,081.26 | \$12,887.42 | 50.00 | \$0.00 | \$22,081.26 | \$12,887.42 | \$34,968.68 | 2 | 1 | 3 | \$11,040.63 | \$12,887.42 | \$11,656.23 | \$22,081.26 | \$12,887.42 | \$34,968.68 | \$11,040.63 | \$12,887.42 | \$11,656.23 |
| RSU 70 MSAD 70 | \$3,207,803,58 | \$2,471,707.00 | \$420,794.04 | \$0.00 | \$2,787,09.54 | \$2,47,707.00 | \$5,258,76.54 | 291 | 140 | 431 | 59,577.35 | \$17,655.05 | \$12,201.20 | \$2,787,09.54 | \$2,220,061.22 | \$5,007,07.76 | \$9,577.35 | \$15.857.58 | \$11,617.33 |
| Greenbush School Department | \$1,504,494,84 | \$887,498.04 | \$8,179.90 | 50.00 | \$1,496,314.94 | S887,498.04 | \$2,38,812.98 | 137 | 67 | 204 | \$10,922.01 | \$13,246.24 | \$11,685.36 | \$1,496,314.94 | \$865,669.08 | \$2,361,984.02 | \$10,922.01 | \$12,920.43 | \$11,578.35 |
| RSU 15MSAD 15 | \$15,428,823.74 | \$7,421,617.14 | 50.00 | \$41,756.12 | \$15,428,823.74 | \$7,37, 861.02 | \$22,808,684.76 | 1372 | 586 | 1958 | \$11,245.50 | \$12,593.62 | \$11,648.97 | \$15,428,823.74 | \$7,082,917.77 | \$22,511,741.51 | \$11,245.50 | \$12,086.89 | \$11,497.31 |
| Hancock School Department | \$2,460,596.01 | \$1,082,029.02 | \$83,565.18 | \$0.00 | \$2,377,030.83 | \$1,082,029.02 | \$3,459,059.85 | 215 | 86 | 301 | \$11,055.96 | \$12,581.73 | \$11,491.89 | \$2,377,030.83 | \$1,082,029.02 | \$3,459,059.85 | \$11,055.96 | \$12,581.73 | \$11,491.89 |
| RSU 40MSAD 40 | \$15,258,134,14 | \$6,937,274.45 | \$138,303.51 | \$380,794.03 | \$15,19,.830.63 | \$6,556,48.42 | \$21,676,311.05 | 1269 | 537 | 1806 | \$11,914.76 | \$12,209.46 | \$12,002.39 | \$15,19,.830.63 | \$5,633,385.56 | \$20,753,216.19 | \$11,914.76 | \$10,490.48 | \$11,491.26 |
| RSU 57M MAD 57 | \$22,745,959.66 | \$11,744,922.94 | \$0.00 | \$0.00 | \$22,745,959.66 | \$11,744,922.94 | \$34,490,882.60 | 2075 | 924 | 2999 | \$10,961.91 | \$12,710.96 | \$11,500.79 | \$22,745,959.66 | \$11,699,486.98 | \$34,445,446.64 | \$10,961.91 | \$12.661.78 | \$11,485.64 |
| RSU04 | \$10,967,042.77 | \$5,598,409.52 | \$0.00 | \$0.00 | \$10,967,042.77 | \$5,598,409.52 | \$16,565,452.29 | 1030 | 413 | 1443 | \$10,647.61 | \$13,555.47 | \$11,479.87 | \$10,967,042.77 | \$5,598,409.52 | \$16,565,452.29 | \$10,647.61 | \$13,555.47 | \$11,479.87 |
| Glenburn Public Schools | \$4,746,166.50 | \$2,895,805.02 | \$0.00 | \$0.00 | \$4,746,166.50 | \$2,895,805.02 | \$7,641,971.52 | 432 | 229 | 661 | \$10,986.50 | \$12,645.44 | \$11,561.23 | \$4,746,166.50 | \$2,797,927.62 | \$7,544,094.12 | \$10,986.50 | \$12,218.02 | \$11,413.15 |
| Gilead School Department | \$226,010.45 | S114,112.45 | \$0.00 | \$0.00 | \$264,010.45 | \$114,112.45 | \$378,122.90 | 23 | 9 | 32 | \$11,478.72 | \$12,679.16 | \$11,816.34 | \$264,010.45 | \$100,390.78 | \$364,401.23 | \$11,478.72 | \$11,154.53 | \$11,387,54 |
| RSU 02 | \$15,722,958.80 | \$7,696,606.03 | \$0.00 | \$481,214,47 | \$15,722,956.80 | \$7,215,391.56 | \$22,938,350.36 | 1409 | 611 | 2020 | \$11,158.95 | \$11,809.15 | \$11,355.62 | \$15,722,958.80 | \$7,215,391.56 | \$22,938,350.36 | \$11,158.95 | \$11,809.15 | \$11,355.62 |
| RSU 60 MSAD 60 | \$24,053,814.47 | \$10,554,631.85 | \$0.00 | \$45,466.47 | \$24,053,814.47 | \$10,509,165.38 | \$34,562,979.85 | 2139 | 898 | 3037 | \$11,245.36 | \$11,702.86 | \$11,380.63 | \$24,053,814.47 | \$10,386,574.20 | \$34,440,388.67 | \$11,245.36 | \$11,566.34 | \$11,340.27 |
| RSU 54MSAD 54 | \$18,771,057.30 | \$10,711,923.91 | \$111,107.85 | \$142,545.34 | \$18,659,949.45 | \$10,569,378.57 | \$29,299,328.02 | 1666 | 798 | 2464 | \$11,200.45 | \$13,244.84 | \$11,862.55 | \$18,659,949.45 | \$9,271,715.90 | \$27,931,665.35 | \$11,200.45 | \$11,618.69 | \$11,335.90 |
| RSU 45MMSAD 45 | \$2,438,384.71 | \$1,325,012.12 | \$27,346.71 | \$11,287.79 | \$2,411,038.00 | \$1,313,724.33 | \$3,724,762.33 | 235 | 97 | 332 | \$10,259.74 | \$13,543.55 | \$11,299.16 | \$2,411,038.00 | \$1,352,358.83 | \$3,763,396.83 | \$10,259.74 | \$13,941.84 | \$11,335.53 |
| RSU 06 MSAD 06 | \$27,561,876.25 | \$13,228,759.85 | \$0.00 | \$0.00 | \$27,561,876.25 | \$13,228,759.85 | \$40,790,636.10 | 2437 | 1091 | 3528 | \$11,309.76 | \$12,125.35 | \$11,561.97 | \$27,561,876.25 | \$12,410,945.60 | \$39,972,821.85 | \$11,309.76 | \$11,375.75 | \$11,330.16 |
| RSU 49 MSAD 49 | \$155,739,766.51 | \$7,774,741.89 | 50.00 | \$10,555.96 | \$15,739,766.51 | \$7,764,185.93 | \$23,503,951.44 | 1438 | 607 | 2045 | \$10,945.59 | \$12,791.08 | \$11,493.37 | \$15,739,766.51 | \$7,303,210.25 | \$23,042,975.76 | \$10,945.59 | \$12,031.65 | \$11,267.96 |
| Westrrok School Department | \$19,044,108.32 | \$11,330,781.53 | 5849,377.58 | \$357,069.38 | \$18,194,730.74 | \$10,973,712.15 | \$29,168,442.89 | 1746 | 734 | 2480 | \$10,420.81 | \$14,950.56 | \$11,761.47 | \$18,194,730.74 | \$9,615,014.85 | \$27,809,745.59 | \$10,420.81 | \$13,099.48 | \$11,213.61 |
| RSU 25 | \$7,875.991.94 | \$4,235,205,70 | \$0.00 | \$210,059.53 | \$7,875,991.94 | \$4,025,14, 17 | \$11,901,138.11 | 735 | 312 | 1047 | \$10,715.64 | \$12,901.11 | \$11,366.89 | \$7,875,991.94 | \$3,848,518.16 | \$11,724,510.10 | \$10,715.64 | \$12,334.99 | \$11,198.19 |
| Nashvile Plt School Department | ${ }^{\$ 44,787.07}$ | \$0.00 | 50.00 | \$0.00 | \$44,787.07 | 50.00 | \$447,787.07 | 4 | 0 | 4 | \$11,196.77 | 50.00 | \$11,196.77 | \$44,787.07 | \$0.00 | \$44,787.07 | \$11,196.77 | 50.00 |  |
| Meewway School Department | \$1,876.86.50 | \$596,950.05 | \$602,333.35 | S0.00 | \$1,274,53.15 | \$599,950.05 | \$1,871,483.20 | 107 | 51 | 158 | \$11,911.52 | \$11,704.90 | \$11.844.83 | \$1,274,533.15 | \$493,537.06 | \$1,768.070.21 | \$11,911.52 | 59,677.20 | \$11,190.32 |
| Caswell School Department | $\begin{array}{r}\$ 454,337.78 \\ \$ 7972795 \\ \hline\end{array}$ | \$591,542.64 | 50.00 | ${ }_{5} 5123000$ | \$4454,337.78 | ${ }_{\text {S }} \mathbf{5 9 1 , 5 4 2 . 6 4}$ | \$5545.880.42 | 41 | 8 | 4 | \$11,081.41 | \$11,442.83 | \$11,140.42 |  | \$91,542.64 | \$5454,880.42 | \$11,081.41 | \$11.442.83 | \$11,140.42 |
| ${ }_{\text {Winslow Schools }}^{\text {Bangor School } \text { Department }}$ | \$7,972,249.57 |  | S0.00 $\$ 29.360 .22$ | \$512,329.12 $\$ 1,634.943 .31$ | S7,972,249.57 S27,865,055.59 | \$4,762,.637.75 $\$ 11,433,367.30$ | $\$ 12,734,887.32$ $\$ 39,288.422 .89$ | 739 2465 |  | 1118 3486 | $\$ 10,787.89$ $\$ 11.304 .28$ | $\$ 12.566 .33$ $\$ 11,198.20$ | \$11,390.78 | \$7,972,249.57 $\$ 27.855 .055 .59$ |  | \$12.446,195.48 | $\$ 10,787.89$ $\$ 11.30428$ | \$11.804.61 | \$11,132.55 $\$ 11117.93$ |
| Bangor School Department RSU O3MSAD | \$27,894,415.81 | \$13,068.310.61 | \$ ${ }_{\text {S } 29,360.22}$ | $\underset{\substack{\text { S1,634,943.31 } \\ \$ 52,56.15}}{\text { S }}$ | \$227,865,055.59 | \$11,433,367.30 S5,52,053.23 | $\$ 39,288,422.89$ <br> $\$ 15,076,026.23$ | 2465 924 | 1021 <br> 377 | 3486 <br> 1301 | \$11,304.28 | \$11,198.20 | \$11,273.21 $\$ 11,588.03$ | \$27,865,055.59 $\$ 9,552,973.00$ | \$10,892.058.21 | $\$ 38,757,113.80$ $\$ 14,47,598.23$ | $\$ 11,304.28$ $\$ 10,38.72$ | $\$ 10,668.03$ $\$ 12,903.52$ | \$11,17.93 |
| Woodville School Department | \$213,120.14 | \$68,214,10 | 50.00 | 50.00 | \$213,120.14 | \$68,214.10 | \$281,334.24 | 19 | 5 | 24 | \$11,216.85 | \$13,642.82 | \$11,722.26 | \$213,120.14 | \$51,319.03 | \$264,439.17 | \$11,216.85 | \$10,263.81 | \$11,018.30 |
| RSU 73 | \$10,734,497.04 | \$5,142,736.59 | \$32,058.32 | \$80,622.39 | \$10,702,438.72 | \$5,062,114.20 | \$15,764,552.92 | 1026 | 407 | 1433 | \$10,431.23 | \$12,437.63 | \$11,001.08 | \$10,722,438.72 | \$5,062,114.20 | \$15,764,552.92 | \$10,431.23 | \$12,437.63 | \$11,001.08 |
| Dedham School Department | \$2,041,716.03 | \$822,892.22 | \$5,704.10 | 50.00 | \$2,036,01.93 | \$822,892.22 | \$2,858,904,15 | 191 | 66 | 257 | \$10,659.75 | \$12,468.06 | \$11,124.14 | \$2,036,01, 93 | \$789,580.10 | \$2,825,592.03 | \$10,659.75 | \$11,963,33 | \$10,994.52 |
| Elsworth School Department | \$8,895,299.27 | S6,696,857.12 | \$753,003.63 | \$1,784,257.04 | 58,142,295.64 | \$4,912,600.08 | \$13,054,8995.72 | 813 | 315 | 1128 | \$10.015.12 | \$15.595.56 | \$11,573.49 | \$8,142,295.64 | \$4,249,221.73 | \$12,391.517.37 | \$10.015.12 | \$13,489.59 | \$10,985.39 |
| Cooper School Department | \$105,615.50 | \$770,042.25 | \$0.00 |  | \$105,615.50 | \$770,042.25 | \$175,657.75 | 10 | 6 | 16 | \$10,561.55 | \$11,673.71 | \$10,978.61 | \$105,615.50 | \$77,042.25 | \$175,657.75 | \$10,561.55 | \$11,673.71 | \$10,978.61 |
| RSU 18 | \$21,240,555.95 | \$10,602,532.41 | 50.00 | \$55,646.71 | \$21,240,555.95 | \$10,548,885.70 | \$31,789,441.65 | 1904 | 949 | 2853 | \$11,155.75 | \$11,115.79 | \$11,142.46 | \$21,240,555.95 | \$10,050,659.46 | \$31,291,215.41 | \$11,155.75 | \$10,590.79 | \$10,967.83 |
| Harmony School Department | \$780,391.91 | \$391,832.68 | S0.00 | 50.00 | \$780,391.91 | \$391,832.68 | \$1,172,224.59 | 65 | 42 | 107 | \$12,006.03 | \$9,39,35 | \$10,955.37 | \$780,391.91 | \$391,832.68 | \$1,172,224.59 | \$12,006.03 | \$9,329.35 | \$10,955.37 |


| RSU 52MSAD 52 | \$14,560,475.53 | \$6,630,031.14 | \$0.00 | 50.00 | \$14,560,475.53 | \$6,630,031.14 | \$21,190,506.67 | 1386 | 555 | 1941 | \$10,505.39 | \$11,946.00 | \$10,917.31 | \$14,560,475.53 | \$6,630,031.14 | \$21,190,500.67 | \$10,505.39 | \$11,946.00 | \$10,917.31 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Wintrop Public Schools | \$6,56,903.07 | \$3,039,936.25 | \$14,220.50 | \$46,363.04 | \$6,522,682.57 | \$2,993,573.21 | \$9,516,255.78 | 647 | ${ }^{227}$ | 874 | \$10,081.43 | \$13,187.55 | \$10,888.16 | \$6,522,682.57 | \$2,993,573.21 | \$9,516,255.78 | \$110,081.43 | \$13,187.55 | \$10,888.16 |
| RSU 37 MSAD 37 | \$4,604,137.69 | \$2,666,027.62 | \$105,949.81 | S338,192.08 | \$4,498,187.88 | \$2,327,835.54 | \$6,826,023.42 | 448 | 165 | 613 | \$10,040.60 | \$14,108.09 | \$11,135.44 | \$4,498,187.88 | \$2,162,572.45 | \$6,660,760.33 | \$10,040.60 | \$13,100.50 | \$10,865.84 |
| RSU 33/MSAD 33 | \$1,473,059.00 | \$1,729,25.23 | \$92,816.53 | \$659,158.46 | \$1,380,242.47 | \$1,070,99.77 | \$2,450,339.24 | 148 | 65 | 213 | \$9,325.96 | \$16,463.03 | \$11,503.94 | \$1,380,242.47 | \$932,843.03 | \$2,313,085.50 | \$9,325.96 | \$14,351.43 | \$10,859.56 |
| Reed Plit School Department | \$61,127.97 | \$54,788.19 | \$0.00 | \$0.00 | \$61,127.97 | \$54,788.19 | \$115,996.16 | 6 | 4 | 10 | \$10,188.00 | \$13,697.05 | \$11,591.62 | \$61,127.97 | \$47,294,31 | \$108,422.28 | \$10,188.00 | \$11,823.58 | \$10,842.23 |
| MSAD 27 | 56, 107.824.17 | \$3,463,282.72 | \$280,222.80 | \$182,255.21 | \$5,827,601.37 | \$3,281,027.51 | \$9,108,628.88 | 574 | ${ }^{234}$ | 808 | \$10,152.62 | \$14,021.49 | \$11,273.06 | \$5,827,601.37 | \$2,876,103.51 | \$8,703,704.88 | \$10,152.62 | \$12,291.04 | \$10,771.91 |
| RSU 34 | \$10,276,382.37 | \$6,353,258.21 | \$277, 249.43 | \$2,061,005.70 | \$9,999,132.94 | \$4,292,252.51 | \$14,291,385.45 | 964 | 347 | 1311 | \$10,372.54 | \$12,369.60 | \$10,901.13 | \$9,999,132.94 | \$4,092,292, 13 | \$14,091,425.07 | \$10,372.54 | \$11,793,35 | \$10,788.61 |
| Dennysille School Department | \$198,735,39 | \$123,575.58 | \$0.00 | \$0.00 | \$198,735,39 | \$123,575.58 | \$322,310.97 | 20 | 10 | 30 | \$9,936.77 | \$12,357.56 | \$10,743.70 | \$198,735,39 | \$123,575.58 | \$322,310.97 | \$9,936.77 | \$12,357.56 | \$10,743.70 |
| Grand Isle School Deparament | \$23,680.95 | 593,121.42 | \$0.00 | \$0.00 | \$23,680.95 | \$93,121.42 | \$332,802,37 | 22 | 9 | 31 | \$10,894.59 | \$10,346.82 | \$10,735.56 | \$23,680.95 | \$93,121.42 | \$332,802,37 | \$10,894.59 | \$10,346.82 | \$10,735.56 |
| Lewiston School Department | \$43,456,349.88 | \$18,781,752.36 | \$0.00 | \$0.00 | \$43,456,349.88 | \$18,781,752.36 | \$62, 338,102.24 | 4062 | 451 | 5513 | \$10,698.26 | \$12,944.01 | \$11,289.33 | \$43,456,349.88 | \$15,678,258.81 | \$59, 134,608.69 | \$10,698.26 | \$10,805.14 | \$10,726.39 |
| Lowell School Deparament | \$23,570.52 | \$145,092.48 | 50.00 | \$0.00 | \$23,570.52 | \$145,092.48 | \$376,663.00 | 22 | 11 | 33 | \$10,525.93 | \$13,190.23 | \$11,414.03 | \$23,570.52 | \$122,125.39 | \$353,695.91 | \$10,525.93 | \$11,102.31 | \$10,718.06 |
| RSU 80MMSAD 04 | \$3,737,988.32 | \$2,006,020.42 | \$107,930.41 | \$75,016.13 | \$3,630,057.91 | \$1,931,044.29 | \$5,561,062.20 | 363 | 149 | 512 | \$10,000.16 | \$12,959,76 | \$10,861.45 | \$3,630,057.91 | \$1,856,971.55 | \$5,487,029.46 | \$10,000.16 | \$12,462.90 | \$10,716.85 |
| Milifrad School Department | \$3,153,331.47 | \$1,658,736.37 | \$209,093.81 | \$0.00 | \$2,944,237.66 | \$1,658,736.37 | \$4,602,974.03 | 287 | 136 | 423 | \$10,258.67 | \$12,196.59 | \$10,881.74 | \$2,944,237.66 | \$1,581,706.03 | \$4,525,943.69 | \$10,258.67 | \$11,630.19 | \$10,699.63 |
| RSU 53MMSAD 53 | \$6,964,997.21 | \$3,851.871.41 | S0.00 <br> 250 | \$5,271.07 | $\begin{array}{r}\text { S6,964,997.21 } \\ \$ 22459544 \\ \hline\end{array}$ | \$3,848,600.34 | \$10,813.597.55 | ${ }^{696}$ | ${ }^{315}$ | 1011 | \$10,007.18 | \$12,217.78 | \$10,695.94 | \$6,964,997.21 | \$3,848,600,34 | \$10,813,597.55 | \$11,007.18 | \$12,217.78 | \$10,695.94 |
| Santord School Department | \$22,470,066.90 | \$13,394,331.31 | \$10,522.50 | \$952,480.85 | \$22,459,544.40 | \$12,441,850.46 | \$34,901,394,86 | 2148 | 898 | 3046 | \$10,456.03 | \$13,855.07 | \$11,458.11 | S22,459,544.40 | \$10,114,537.69 | \$32,574,082.09 | \$10,456.03 | \$11,263.41 | \$10,694.05 |
| Roque Bufifs School Department | \$114,268.80 | \$175,780.74 | \$0.00 | 50.00 | \$141,268.80 | \$175,780.74 | \$317,049.54 | 19 | 11 | 30 | \$7,435.20 | \$15,980.07 | \$10,568.32 | \$141,268.80 | \$175,780.74 | \$317,049.54 | \$7,435.20 | \$15,980.07 | \$10,568.32 |
| Lisbon School Department | \$8,808,204.98 | \$4,859,341.31 | \$0.00 | \$134,987.75 | \$8,808,204.98 | \$4,724,353.56 | \$13,532,558.54 | 945 | 336 | 1281 | \$9,320.85 | \$14,060.58 | \$10,564.06 | \$8,808,204,98 | \$4,708,689.97 | \$13,516,894.95 | \$9,320.85 | \$14,013,96 | \$10,551.83 |
| Carall Plt School Department | \$886,109.23 | S59,484.85 | \$0.00 | \$0.00 | 586,109.23 | \$59,484.85 | \$145,594.08 | 8 | 5 | 13 | \$10,763.65 | \$11,896.97 | \$11,199.54 | \$886,109.23 | \$50,794.60 | \$136,903.83 | \$10,763.65 | \$10,158.92 | \$10,531.06 |
| Robbinstor School Department | \$459,066.48 | \$193,264,67 | \$0.00 | \$0.00 | \$445,066.48 | \$193,264,67 | \$652,331.15 | 46 | 16 | 62 | \$9,979.71 | \$12,079.04 | \$10,521.47 | \$459,066.48 | \$193,264,67 | \$652,331.15 | 59,979.71 | \$12,079.04 | \$10,521.47 |
| RSU 55MSAD 55 | \$6,588,140.75 | \$3,967,219.39 | \$0.00 | \$0.00 | \$6,588,140.75 | \$3,967,219,39 | \$10,549,360.14 | 683 | 320 | 1003 | ¢9,637.10 | \$12,397.56 | \$10,517.81 | \$6,588,140.75 | \$3,967,219.39 | \$10,549,360.14 | \$9,637.10 | \$12,397.56 | \$10,517.81 |
| RSU 16 | \$11,864,941.59 | \$6,101,641.12 | 50.00 | 25,493.06 | \$11,864,941.59 | \$6,076,148.06 | \$17,941,089,65 | 1234 | 474 | 1708 | \$9,615.03 | \$12,818.88 | \$10,504.15 | \$11,864,941.59 | \$6,076,148.06 | \$17,941,089.65 | \$9,615.03 | \$12,818.88 | \$10,504.15 |
| Drew Pt School Department | \$19,572.30 | \$26,105.93 | 50.00 | \$0.00 | \$19,572.30 | \$26,195.93 | 545,768.23 | 2 | 2 | 4 | \$9,786.15 | \$13,097.97 | \$11,442.06 | \$19,572.30 | ${ }^{\text {\$22,381.34 }}$ | ${ }^{\text {\$41,953.64 }}$ | \$9,786.15 | \$11,190.67 | \$10,488.41 |
| RSU 67 | \$6,308,268.27 | \$4,182,396.38 | \$323,218.28 | \$216,407.29 | \$5,985,049.99 | \$3,965,989.09 | \$9,951,039.08 | 612 | 284 | 896 | \$9,779.49 | \$13,964.75 | \$11,106.07 | \$5,985,049.99 | \$3,344,267.23 | \$9,329,317.22 | \$9,779.49 | \$11,775.59 | \$10,412.18 |
| RSU 79MSAD 01 | \$11,812,280.88 | \$7,993,703,36 | \$49,788.17 | \$80,244.85 | \$11,762,492.71 | \$7,913,45.51 | \$19,675,951.22 | 1218 | 538 | 1756 | 59,657.22 | \$14,709.03 | \$11,204,98 | \$11,762,492.71 | \$6,504,07.54 | \$18,266,568.25 | \$9,657.22 | \$12,089.36 | \$10,402,37 |
| Westmanland School Department | \$0.00 | \$20,795.16 | \$0.00 | \$0.00 | \$0.00 | \$20,795.16 | \$20,795.16 | 0 | 2 | 2 | \$0.00 | \$10,397.58 | \$10,397.58 | \$0.00 | \$20,799.16 | \$20,795.16 | 50.00 | \$10,397.58 | \$10,397.58 |
| Vassalboro School Department | \$4,254,934.43 | \$2,439,938.35 | \$0.00 | \$0.00 | \$4,254,934.43 | \$2,439,938.35 | \$6,694,872.78 | 415 | 214 | 629 | \$10,2252.85 | \$11,401.58 | \$10,643.68 | \$4,254,934.43 | \$2,283,077.88 | \$6,538,012.31 | \$10,252.85 | \$10,668.59 | \$10,394.30 |
| Athens Public Schools | \$1,308,088.20 | \$442,858.51 | \$92,671.98 | 50.00 | \$1,215,416.22 | \$442,858.51 | \$1,658,274.73 | 116 | 45 | 161 | \$10,477.73 | \$9,84, 30 | \$10,299.84 | \$1,215,416.22 | \$442,856.51 | \$1,658,274.73 | \$10,477.73 | 59,841.30 | \$10,299.84 |
| Wintervile Plt. Public Schools | \$160, 181.44 | \$66,509.78 | \$0.00 | 50.00 | \$160, 181.44 | \$66,509.78 | \$225,691.22 | 16 | 6 | 22 | \$10,011.34 | \$10,918.30 | \$10,258.69 | \$160, 181.44 | \$66,509.78 | \$225,691.22 | \$10,011.34 | \$10,918.30 | \$10,258.69 |
| Waterille Pubic Schools | \$11,754,220.84 | \$7,43,598.81 | \$0.00 | \$1,721,155.45 | \$11,754,220.84 | \$5,72, 443,36 | \$17,476,664.20 | 158 | 496 | 654 | \$10,150.45 | \$11,537.18 | \$10,566.30 | \$11,754,220.84 | \$5,173,404.91 | 516,927,625.75 | \$10,150.45 | \$10,430.25 | \$10,234,36 |
| Portage Lake | \$248,787.06 | \$181,005.32 | \$0.00 | \$0.00 | \$248,787.06 | \$181,005.32 | \$429,792.38 | 26 | 16 | 42 | \$9,568.73 | \$11,312.83 | \$10,233.15 | \$248,787.06 | \$181,005.32 | \$429,792.38 | \$9,568.73 | \$11,312.83 | \$10,23.15 |
| RSU 86/MSAD 20 | \$3,390,680.93 | \$1,778,624.83 | \$0.00 | 50.00 | \$3,390,680.93 | \$1,77,624,83 | \$5,169,305,76 | 372 | 135 | 507 | \$9,114.73 | \$13,175.00 | \$10,195.87 | \$3,390,680.93 | \$1,778,62,83 | \$5,169,305.76 | \$9,114.73 | \$13,175.00 | \$10,195.87 |
| Brewer School Department | \$9,598,792.66 | \$7,711,893.51 | \$0.00 | \$2,608,815.25 | \$9,598,792.66 | \$5,103,07.26 | \$14,701,870.92 | 1005 | 421 | 1426 | \$9,551.04 | \$12,121,33 | \$10,309.87 | \$9,558,792.66 | \$4,922,13, 34 | \$14,520,924.00 | \$9,551.04 | \$11,691.52 | \$10,182.98 |
| RSU 63MSAD 63 | \$5,277,041.63 | \$3,140,005.25 | 50.00 | \$0.00 | \$5,277,041.63 | \$3,140,005.25 | \$8,417,046.88 | 531 | 281 | 812 | \$9,937.93 | \$11,174.40 | \$10,365.82 | \$5,277,041.63 | \$2,976,750.41 | \$8,253,792.04 | \$9,937.93 | \$10,593.42 | \$10,164.77 |
| RSU 42MSAD 42 | \$2,664,624.06 | \$1,710,295.55 | \$424,533.70 | \$383,967.54 | \$2,240,090.36 | \$1,326,328.01 | \$3,566,418.37 | 238 | 114 | 352 | \$9,412.14 | \$11,634.46 | \$10,131.87 | \$2,240,090.36 | \$1,326,328.01 | \$3,566,418.37 | \$9,412.14 | \$11,634.46 | \$10,131.87 |
| Calais School Department | \$3,072,064,37 | \$3,143,910.21 | \$29,452.14 | \$910,475.70 | \$2,780,612.23 | \$2,233,434.51 | \$5,014,046,74 | 300 | 120 | 420 | \$9,268.71 | \$18,611.95 | \$11,938.21 | \$2,780,612.23 | \$1,460,32,81 | \$4,240,933.04 | \$9,268.71 | \$12,169.34 | \$10,097.46 |
| RSU 22 | \$15,854,339.46 | \$8,563,731.68 | \$0.00 | \$323,909.33 | \$15,854,339.46 | \$8,23, 828.35 | \$24,094,161.81 | 1631 | 727 | 2358 | \$9,720.63 | \$11,334.01 | \$10,218.05 | \$15,854,339.46 | \$7,847,80, 83 | \$23,702,143.29 | \$9,720.63 | \$10,794.78 | \$10,051.80 |
| MSAD 46 | \$5,449,617.35 | \$4,742,972.24 | \$0.00 | \$507,527,78 | \$5,849,617.35 | \$4,23,444,46 | \$10,085,061.81 | 611 | 278 | 889 | \$9,573.84 | \$15,235.41 | \$11,344.28 | \$5,849,617,35 | \$3,071,794,53 | \$8,921,411.88 | \$9,573.84 | \$11,049.62 | \$10,035.33 |
| Auburr School Department | \$24,886,271.69 | \$11,578,659.57 | \$0.00 | \$206,164.86 | \$24,886,271.69 | \$11,372,494,71 | \$36,258,766.40 | 2582 | 1033 | 3615 | \$9,638.37 | \$11,009.19 | \$10,030.09 | \$24,886,271.69 | \$11,372,494.71 | \$36,258,766.40 | \$9,638.37 | \$11,009.19 | \$10,030.09 |
| RSU 11MSAD 11 | \$13,755,967.04 | \$6,558,518.35 | 50.00 | \$200,400.57 | \$13,755,967.04 | \$6,358,117.78 | \$20,114,084.82 | 1398 | 619 | 2017 | \$9,839.75 | \$10,271.60 | \$9,972.28 | \$13,755,967.04 | \$6,358,117.78 | \$20,114,084.82 | \$9,839.75 | \$10,271.60 | \$9,972.28 |
| Cherryfield Public Schools | \$1,129,621,35 | \$341,718.91 | \$42,917.70 | 50.00 | \$1,086,703.65 | \$341,718.91 | \$1,428,422.56 | 111 | 33 | 144 | \$9,790.12 | \$10,355.12 | 59,919.60 | \$1,086,703.65 | \$341,718.91 | \$1,428,422.56 | \$9,790.12 | \$10,355.12 | \$9,919.60 |
| Rsu 09 | \$16,260,002.85 | \$8,514,812,34 | \$29,149.28 | \$40,094,84 | \$16,230,853.57 | \$8,474,717.50 | \$24,705,571.07 | 1673 | 659 | 2332 | ¢9,701.65 | \$12,859.97 | \$10,594.16 | \$16, 230,853.57 | \$6,901,22,.60 | \$23,132,080.17 | \$9,701.65 | \$10,472.27 | \$9,99,42 |
| RSU 19 | \$12,895,330.21 | \$6,527,525.40 | \$0.00 | \$24,218.25 | \$12,895,330.21 | \$6,503,307.15 | \$19,398,637,36 | 1378 | 580 | 1958 | \$9,358.00 | \$11,212.60 | \$9,907.37 | \$12,895,330.21 | \$6,342,28.02 | \$19,237,598.23 | 59,358.00 | \$10,934,94 | \$9,82, 13 |
| Jonessport School Department | \$1,264,688.33 | 50.00 | \$0.00 | 50.00 | \$1,264,688.33 | 50.00 | \$1,264,688,33 | 129 | 0 | 129 | \$9,803.79 | \$0.00 | \$9,803.79 | \$1,264,688.33 | 50.00 | \$1,264,688.33 | \$9,803.79 | 50.00 | \$9,803.79 |
| Woodland School Department | \$1,396,316.07 | \$455,280.94 | \$169,182.68 | 50.00 | \$1,227,133.39 | \$455,280.94 | \$1,682,414,33 | 121 | 51 | 172 | \$10,141.60 | \$8,927.08 | \$9,781.48 | \$1,227,133.39 | \$455,280.94 | \$1,682,414.33 | \$10,141.60 | 58,927.08 | 59,781.48 |
| Milinocket School Department | \$2,882,382.85 | \$2,548,585.39 | \$126,14.08 | \%.580.49 | \$2,697,234,77 | \$2,505,04.90 | \$5,202,239.67 | 340 | 158 | 498 | \$7,933.04 | \$15,854.46 | \$10,446.26 | \$2,697,234,77 | \$2,171,164.99 | \$4,888,399.76 | \$7,933.04 | \$13,741.55 | \$9,75.90 |
| Orrington School Department | \$3,824,669.84 | \$1,932,577.33 | \$0.00 | \$0.00 | \$3,824,669.84 | \$1,932,57.33 | \$5,757,243.17 | 421 | 159 | 580 | \$9,084.73 | \$12,154.55 | \$9,926.28 | \$3,824,669.84 | \$1,830,30.57 | \$5,655,060.41 | \$9,084.73 | \$11,511.89 | \$9,750.10 |
| Princeton School Department | \$1,148,773.10 | \$341,174.35 | \$32, ,822.35 | 50.00 | \$882,950.75 | \$341,174.35 | \$1,168,125.10 | 94 | 26 | 120 | \$8,797.35 | \$13,122.09 | \$9,734.38 | \$826,950.75 | \$341,174.35 | \$1,168,125.10 | \$8,797.35 | \$13,122.09 | 59,74,38 |
| Bridgewater School Department | \$222,895.14 | \$341,472.75 | \$0.00 | \$0.00 | \$222,895.14 | \$341,472.75 | \$564,367.89 | 30 | 28 | 58 | \$7,429.84 | \$12,195.46 | \$9,730.48 | \$222,895.14 | \$341,472.75 | \$564,367.89 | \$7,429.84 | \$12,195.46 | \$9,730.48 |
| Cutter School Department | \$568,603.08 | \$257,907.60 | \$0.00 | S0.00 | \$568,603.08 | \$257,907.60 | \$822,510.68 | 63 | 22 | 85 | \$9,025.45 | \$11,723.07 | 59,723.66 | \$568,603.08 | \$257,907.60 | \$822,510.68 | 59,025.45 | \$11,723.07 | \$9,72.66 |
| Augusta Public Schools | \$15,120,131.94 | \$9,088,915.21 | \$39,249.54 | \$697,863.02 | \$15,080,882,39 | \$8,391,052.20 | \$23,471,934,59 | 1591 | 615 | 2206 | \$9,478.87 | \$13,643.99 | \$10,640.04 | \$15,080,882,39 | \$6,285,46.99 | \$21,366,348.38 | 59,478.87 | \$10,220.27 | \$9,68.56 |
| Perry School Department | \$960,639.10 | \$491,355.73 | \$171,308.55 | 50.00 | \$789,330.55 | \$491,355.73 | \$1,280,686.28 | ${ }^{93}$ | 40 | 133 | \$8,487.43 | \$12,283.89 | \$9,629.22 | \$789,330.55 | \$491,355.73 | \$1,280,686.28 | \$8,487.43 | \$12,283.89 | \$9,629.22 |
| RSU 39 | \$8,655,360.76 | 56,021,765.01 | \$95,532.12 | \$704,667.17 | \$8,559,828.64 | \$5,317,097.84 | \$13,876,926.48 | 869 | 416 | 1285 | \$9,850.21 | \$12,781.49 | \$10,799.16 | \$8,559,828.64 | \$3,758,044.85 | \$12,317,893.49 | \$9,850.21 | \$9,033.81 | \$9,585.91 |
| RSU 64 MSAD 64 | \$7,094,258.82 | \$3,172,598.41 | \$0.00 | \$0.00 | \$7,094,258.82 | \$3,172,59.41 | \$10,266,857.23 | 768 | 281 | 1049 | \$9,237.32 | \$11,290.39 | 59,787.28 | \$7,094,258.82 | \$2,937,169.73 | \$10,031,428.55 | ${ }_{\text {¢9,237,32 }}$ | \$10,452.56 | \$9,562.85 |
| Wililimantic School Department | \$126,260.78 | ${ }_{\text {S }} \$ 83,8989.75$ | \$0.00 | \$0.00 | \$126,260.78 | \$83,898.75 | \$210,159.53 | 14 | , | 22 | \$9,018.63 | \$10,487.34 | \$99,552.71 | \$126,260.78 | ${ }_{\text {cke }} 983,898.75$ | \$210,159.53 | \$59,018.63 | \$10,487,34 | \$9,552.71 |
| Macwahoc PIt School Dept | \$541,51.89 | \$ $\begin{array}{r}\text { \$33,137.32, } \\ \text { S32 }\end{array}$ | S0.00 $\$ 65.626 .80$ | S0.00 50.00 | \$441,051.89 | \$30,137.32 | S77,189.21 S761,685.38 | ${ }_{53}^{4}$ | ${ }_{27}$ | 7 80 | \$10,262.97 | \$10,045.77 | $\$ 10,169.89$ $\$ 9.51 .07$ | \$44,051.89 \$44, 146.14 | \$ $\$ 25.7992 .20$ | \$666,844.09 S761,655 | $\$ 10,262.97$ $\$ 8,45.59$ | \$81,597.40 | s9,549,16 $\$ 9.521 .07$ |
| East Machios School Department | \$1,592,208.28 | \$830,634.89 | \$126,361.19 | 50.00 | \$1,465,847.09 | \$830,634.89 | \$2,296,481.98 | 177 | 67 | 244 | \$8,281.62 | \$12,397.54 | \$9,411.81 | \$1,465,847.09 | \$830,634.89 | \$2,296,481.98 | \$8,281.62 | \$12,397.54 | \$9,411.81 |
| Whiteyevill School Department | \$215,033.02 | \$111,870.79 | \$0.00 | 50.00 | \$215,03.02 | \$111,870.79 | \$326,903.81 | 28 | 7 | 35 | \$7,679.75 | \$15,981.54 | 59,340.11 | \$215,03.02 | \$111,870.79 | \$326,903.81 | \$7,679.75 | \$15,981.54 | \$9,340.11 |
| Hermon School Department | \$6,499,688.82 | \$4,977, 117.36 | \$0.00 | \$1,839,007.78 | \$6,449,688.82 | \$3,138,109.58 | 59,587,798.40 | 737 | 285 | 1022 | \$8,751.27 | \$11,010.91 | \$9,381.41 | \$6,449,688.82 | \$2,936,496.26 | \$9,386,185.08 | \$8,751.27 | \$10,303.50 | 59,184.13 |
| RSU 17 MSSAD 17 | \$21,053,261.92 | \$13,174,609.82 | \$32,911.20 | \$67,934.71 | \$21,020,350.72 | \$13,106,675.11 | \$34,127,025.83 | 2376 | 1021 | 3397 | \$8,846.95 | \$12,877.10 | \$10,046.22 | \$21,020,350.72 | \$10,165,.324.73 | S31,185,675.45 | \$8,846.95 | \$9,956.24 | \$9,180.36 |
| Cary Plantaion | 13,3877.85 | 58,732.55 |  | - | \$133,387.85 | \$58,732.55 | \$192,120.40 | 15 | 5 | 20 | \$8,892.52 | \$11,746.51 | \$9,606.02 | \$133,387.85 | \$48,590.55 | \$181,978.40 | 58,892.52 | 59,78.11 | \$9,098.92 |
| ${ }^{\text {Buthringto Public Schools }}$ | ${ }^{312,745.71}$ | 1651.179.39 |  |  | \$312,745.71 | \$1655,179.39 | \$477,925.10 | 34 | 16 | 50 | \$9,198.40 | \$10.323.71 | \$9,556.50 | \$312,74.7.71 | \$141,456.27 | \$454, 201.98 | \$9,198.40 | \$8,841.02 | \$9,084.04 |
| RSU 87/MSAD 23 <br> MSAD 10 | \$5,397,837.06 $\$ 100,86179$ | $\underset{\text { S2,513,816.07 }}{\$ 51,357.65}$ | S0.00 50.00 | S0.00 50.00 | $\$ 5,3977,837.06$ $\$ 100,661.79$ | \$2,513,81.07 $\$ 51,357.65$ | $\begin{array}{r}\text { S7,911,653.13 } \\ \mathbf{\$ 1 5 2 , 2 1 9 4 4} \\ \hline\end{array}$ | 640 12 | 217 5 | 857 17 | \$8,434.12 $\$ 8,405.15$ | \$11,584.41 | \$9,231.80 $\$ 8,554.08$ | \$5,397,837.06 $\$ 100,861.79$ | \$2,288,861.53 <br> $\$ 51,357.65$ | $\begin{array}{r}\text { S7,686,698.59 } \\ \$ 152,2194 \\ \hline\end{array}$ | \$8,434.12 $\$ 8,405.15$ | \$10,547.75 $\$ 10,271.53$ |  |
| Machias School Department | \$2,744,633.41 | \$1,584,707.48 | \$699,104.64 | S768,219.19 | \$2,045,528.77 | \$816,488.29 | \$2,862,017.06 | 258 | 46 | 304 | \$7,928.41 | \$17,749.75 | \$9,414.53 | \$2,044,528.77 | \$609,077.68 | \$2,654,606.45 | \$7,928.41 | \$13,240.82 | \$8,732.26 |
| Marshifid School Department | \$426,458.98 | \$393,872.51 | \$0.00 | \$0.00 | \$426,458.98 | \$393,872.51 | \$820,331.49 | 60 | 34 | 94 | \$7,107.65 | \$11,584.49 | \$8,726.93 | \$426,458.98 | \$393,872.51 | \$820,331.49 | \$7,107.65 | \$11,584.49 | \$8,726.93 |
| Lakeville School Department | \$21,591.52 | \$15,175.57 | \$0.00 | 50.00 | \$21,591.52 | \$15,175.57 | S36,767.09 |  | 1 | 4 | \$7,197.17 | \$15,175.57 | \$9,191.77 | \$21,591.52 | \$13,313,37 | \$34,904.89 | \$7,197.17 | \$13,313,37 | \$8,726.22 |
| Crawtord School Department | \$20,665.15 | \$31,024.43 | \$0.00 | 50.00 | \$20,665.15 | \$31,024.43 | \$51,689.57 | 3 | 3 | 6 | \$6,888.38 | \$10,341.48 | \$8,614.93 | \$20,665.15 | \$31,024.43 | \$51,689.57 | 56,888.38 | \$10,341.48 | \$8,614.93 |
| Upiton School Department | \$0.00 | \$10,431.23 | 50.00 | 50.00 | \$0.00 | \$10,431.23 | \$10,431.23 | 0 | 1 | 1 | \$0.00 | \$10,431.23 | \$10,431.23 | \$0.00 | \$8,608.82 | \$8,608.82 | \$0.00 | \$8,608.82 | \$8.68.82 |
| RSU 68 MSAD 68 | \$4,864,444.93 | \$3,906,50.81 | \$66,269.60 | 50.00 | \$4,803,175.33 | \$3,906,50.81 | \$8,709,72.,14 | 707 | 306 | 1013 | \$6,793.74 | \$12,766.51 | \$8,597.95 | \$4,803,175.33 | \$3,848,306.09 | \$8,651,481.42 | \$6,793.74 | \$12,576.16 | 58,54.46 |
| RSU 29 MSAD 29 | \$7,680,818.96 | \$4,485,388.65 | \$0.00 | 50.00 | \$7,680,818.96 | \$4,485,388.65 | \$12,166,207.61 | 1012 | 368 | 1380 | \$7,589.74 | \$12,188.56 | \$8,816.09 | \$7,680,818.96 | \$3,743,092.40 | \$11,423,911.36 | \$7,599.74 | \$10,171.45 | \$8,278.20 |
| Deblis School Department | \$68,887.61 | \$21,477.86 | \$0.00 | \$0.00 | \$66,887.61 | \$21,477.86 | ${ }_{\text {S }}$ \$99,3959.47 | ${ }^{9} 1$ | ${ }^{2}$ | 11 | \$7,654.18 | \$10,735.93 | \$8,214.50 $\$ 8.814$ | \$68,887.61 | \$21,477.86 | ${ }_{\text {¢ }}$ \$990,359.47 | \$7,654.18 | \$10,735.93 | \$8,214.50 |
| New Sweden School Department | \$ ${ }_{\text {\$21,1202.20 }}$ | $\$ 313,449.23$ $\$ 34,66.92$ | S7,344.00 50.00 | S0.00 50.00 | \$ $\begin{gathered}\text { \$13,876.20 } \\ \text { S71,65.37 }\end{gathered}$ | \$313,449.23 $\$ 34,668.92$ | \$327, 325.43 $\$ 106,321.29$ | 21 10 | 19 3 | 40 13 | ${ }_{\text {\$7,165.24 }}{ }^{\text {S640.77 }}$ | \$16,497.33 | $\$ 8,183.14$ $\$ 8,178.56$ | \$ ${ }_{\text {\$13,8767.20 }}$ | \$313,499.23 $\$ 34,668.92$ | \$ $\begin{aligned} & \text { \$327, 325.43 } \\ & \text { \$106,321.29 }\end{aligned}$ | ${ }_{\text {S7, }}^{\text {S660.77 }}$ | \$\$16,497.33 | \$8,183.14 $\$ 8,178.56$ |
| Waite School Department | \$86,676.59 | \$35,114.68 | S0.00 | 50.00 | \$86,676.59 | \$35,114.68 | \$121,791.27 | 12 | 3 | 15 | \$7,223.05 | \$11,704.89 | \$8,119.42 | \$86,676.59 | \$35,114.68 | \$12,791.27 | \$7,223.05 | \$11,704.89 | \$8,119.42 |
| Northfield School Department | \$158,599.08 | \$89,878.87 | \$0.00 | \$0.00 | \$158,599.08 | \$89,.878.87 | \$248,477.95 | 25 | 8 | 33 | \$6,343.96 | \$11,234.86 | \$7,529.63 | \$158,599.08 | \$89,878.87 | \$248,477.95 | \$6,343.96 | \$11,234,86 | \$7,529.63 |
| Caratuk School Department | \$28,704.80 | 50.00 | \$0.00 | 50.00 | \$28,704.80 | S0.00 | \$28,704.80 | 4 | 0 | 4 | \$7,176.20 | \$0.00 | \$7,176.20 | \$28,704.80 | \$0.00 | \$28,704.80 | \$7,176.20 | \$0.00 | \$7,176.20 |
| Bowerban School Department | \$ ${ }_{\text {\$31,929.25 }}$ | $\$ 24,635.90$ $\$ 1551208$ | S0.00 so.00 | S0.00 so. | \$ ${ }_{\text {\$31,929.25 }}$ | $\$ 24,635.90$ $\$ 1551208$ | \$565.565.15 | ${ }_{3}^{6}$ | $\stackrel{2}{4}$ | ${ }_{7}^{8}$ | $\$ 5,321.54$ $\$ 9884.24$ | $\$ 1,3,37.95$ $\$ 3,878.02$ $\$ 8$ | \$7.070.64 | \$31,929.25 <br> $\$ 29.95272$ | $\$ 24,635.90$ $\$ 1551208$ | \$565.565.15 | \$5,.321.54 \$9884.24 | \$12,317.95 | \$ $\begin{aligned} & \$ 7,070.64 \\ & \$ 6.452 .11\end{aligned}$ |
| Highland Plt School Department | ${ }_{\text {¢ }}^{\text {\$29,652.721.57 }}$ | \$15.512.08 $\$ 22,124.89$ | s0.00 s00 | so.00 soo | \$ ${ }_{\text {\$22,4651.72 }}$ | \$155.12.08 | \$444,16468.86 | ${ }_{4}$ | 3 | 7 | Sp,884.24 $\$ 5,15.39$ |  | ${ }_{\text {S6, }}^{\text {S66.49 }}$ | ${ }_{\text {S22,461.57 }}^{\text {S29,62.72 }}$ |  | \$44, 5868.46 | \$55,61.39 | ${ }_{\text {S }}$ | ${ }_{\text {¢ }}^{\text {S6,369.49 }}$ |
| Glenwood Plt School Dept. | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 50.00 | \$0.00 | 0 | 0 | 0 | \$0.00 | 50.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 | 50.00 | \$0.00 |
| Lincoln Plt School Department |  | 50.00 | 50.00 | 50.00 |  | 50.00 | \$0.00 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | 50.00 | \$0.00 |
| West Forks Plt School Department | ${ }_{\text {S2, }}^{\text {Prerating Costs }}$ + ${ }^{\text {a }}$ |  | Tufition \& Assess Received ${ }^{\text {c }}$ |  | ${ }_{\text {32,53.00 }}{ }_{\text {Net Operaing }}$ Sosts ${ }^{\text {a }}$ |  |  | Fiscal Year Subsidizable Pupils |  |  | ${ }_{\text {Per Pupill Operating Costs }}$ |  |  | Net Operating Costs Without CTEA |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | anay | Secondary | menay | Secondary | Gemenary |  |  | Emenary | Seconay |  |  | Seconary |  | emenary | Secondary |  | ar |  | Totan |

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Corrville Regional Charter School \& \$2,1899678.08 \& \$166,672.10 \& 0 \& \$0.00 \& \$2,189,678.08 \& \({ }^{166677.0963}\) \& \$2,356,350.18 \& \$210.00 \& 11 \& \$221.00 \& \$10,427.04 \& \({ }^{15152.00876}\) \& \$10.662.22 \& \$2,189,678.08 \& \({ }^{166677.0963}\) \& \$2,356,350.18 \& \$10,427.04 \& \({ }^{15152.00876}\) \& \$10,662.22 \\
\hline Herrssenel cosastal cadeaty \& ( \({ }_{\substack{\text { S886,874.12 } \\ \text { S1270.0.88 }}}\) \& \$1,048,725.15 \& 0 \& \$0.00 \& \begin{tabular}{c}
\(\$ 8888,874.12\) \\
\(\$ 1.27050 .88\) \\
\hline
\end{tabular} \& 1048725.152 \&  \& \$887.00
\(\$ 13.00\) \& 108 \& \(\$ 195.00\)
\(\$ 132.00\) \& \$10,0,19.96
\(\$ 9.621 .60\) \& 9710.418073 \& \$9,926.15
59.621 .60 \& ( 8886.874 .12 \& 1048725.152 \& \$1,935,599.27 \& \$10,193.96 \& 9710.418073 \& \$9,926.15 \\
\hline Fiddelenead School of Ats and Science
Maine Academy of Natura Sciences \& \$1,270,050.88 \& \$1,686,936.12 \& 0 \& S0.00
S000 \& \$1,270,050.88 \& 1686936.12 \& \$1,270,090.88
\(\mathbf{\$ 1 , 6 8 6 , 9 3 6 . 1 2}\) \& \$13200
50.00 \& 178 \& \$132.00
\(\$ 178.00\) \& S9,621.60
50.00 \& 9477.169213 \& \$9,621.60
S9,47.17 \& \$1,270,050.88 \& 1686936.12 \& \$ \(\begin{aligned} \& \text { \$1,270,090.88 } \\ \& \mathbf{\$ 1 , 6 8 6 , 9 3 6 . 1 2}\end{aligned}\) \& \(59,621.60\)
50.00 \& 9477.169213 \& \$9,621.60
\$9,477.17 \\
\hline Baxter Academy for Technology and Science \& \$0.00 \& \$3,628,463.06 \& 0 \& \$0.00 \& \$0.00 \& 3628463.06 \& \$3,628,463.06 \& \$0.00 \& 400 \& \$400.00 \& 50.00 \& 9071.15765 \& \$9,071.16 \& \$0.00 \& 3628463.06 \& \$3,628,463.06 \& 50.00 \& 9071.15765 \& 59,071. \\
\hline Acadia Academy \& \$1,499,593.10 \& S0.00 \& 0 \& \$0.00 \& \$1,499,593.10 \& 0 \& \$1,499,593.10 \& \$172.00 \& 0 \& \$172.00 \& \$8.699.31 \& 0 \& \$8,699.31 \& \$1,495.593.10 \& 0 \& \$1,495.593.10 \& \$8,695.31 \& 0 \& 58,695.3 \\
\hline Maine Connections Academy \& \$8889,116.88 \& \$2,557,694.23 \& 0 \& \$0.00 \& \$889,116.88 \& 25577994.226
2202577304 \& \$3,446,811.11 \& \$113.00 \& \({ }_{318}^{293}\) \& \$406.00 \& \$7,886.29
\(\$ 8.44787\) \& \({ }_{\substack{8729.331829 \\ 698609215}}\) \& S8,489.68
\(\$ 725596\) \& \& 2557694.226

2221577304 \& \$3,446.811.11 \& $\$ 77.868 .29$
$\$ 8.4788$ \& 8729.331829
698609215 \& \\
\hline Maine Virtual Academy \& \$608,246.96 \& \$2,221.577.30
\$99985366 \& 0 \& \$0.00 \& \$608, 246.96 \& 2221577.304 \& \$2,829,824.26 \& \$772.00 \& 318
145 \& \$390.00 \& \$8,447.87
S0.00 \& $\xrightarrow{69866.0215}$ \& \$77,255.96 \& S608, 244.96
S0.00 \& ${ }_{\text {2221577.304 }}$ \& $\underset{\text { \$2,829,824.26 }}{\text { \$999853.66 }}$ \& \& ${ }^{6988.09215}$ \& $\underset{\substack{\text { S7,25.99 } \\ 56,895.54}}{ }$ \\
\hline Snow Pond Ars Academy \& \$0.00 \& 5999.83.66 \& 0 \& s0.00 \& \$0.00 \& 999853.60 \& 5999.853.60 \& 50.00 \& \& \$145.00 \& \& 6895.442483 \& so,895.54 \& \& 999853.66 \& 5999.853.60 \& 50.00 \& 6895.542483 \& \\
\hline
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