

NOTICE OF HEARING 2019-2020 BUDGET

The governing body of Unified School District 223 will meet on the 12th day of August, 2019 at 6:30 PM, at 212 N Tripp St., Barnes, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	3,081,414	20.000	3,189,589	20.000	3,378,014	1,058,884	20.000
Supplemental General (LOB)	08	1,010,102	21.254	1,017,583	17.692	1,035,700	991,706	17.873
SPECIAL REVENUE								
Federal Funds	07	117,578		90,029		106,801		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	210,000		230,000		238,650		
Bilingual Education	14	34,669		28,265		48,900		
Virtual Education	15	0		0		0		
Capital Outlay	16	396,244	7.999	339,214	8.000	3,375,000	443,899	8.000
Driver Training	18	5,706		621		28,400		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	265,348		273,550		347,500		
Professional Development	26	12,158		16,696		27,600		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	688,986		731,821		797,179		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	218,301		234,520		270,000		
Gifts and Grants	35	13,167		19,357		84,055		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	287,225		239,105		497,644		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	18,952		32,555		0		
Activity Fund	56	66,332		63,303		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,426,182	49.253	6,506,208	45.692	10,235,443	2,494,489	45.873
Less: Transfers	105	1,139,087	xxxxxx	1,218,262	xxxxxx	1,063,284	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	5,287,095	xxxxxx	5,287,946	xxxxxx	9,172,159	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	2,198,257	xxxxxx	2,277,921	xxxxxx	2,494,489	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,198,257		2,277,921		2,494,489		
Assessed Valuation - General Fund	128	\$43,125,025		\$48,398,663		\$52,944,191		
Assessed Valuation - All Other Funds	130	\$45,630,231		\$50,919,268		\$55,487,373		
Assessed Valuation - Capital Outlay	129	xxxxxxxxxx		\$50,919,268		\$55,487,373		
Outstanding Indebtedness, July 1								
		2017		2018		2019		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

* Tax Rates are expressed in Mills
** Sponsoring District Only

Janet L. Zumbach
Resident

Brecky Brea
Clerk of the Board