

2019-20 Budget Profile



USD 223 - Barnes



School Finance
Kansas State Department of Education
Landon State Office Building
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Topeka, Kansas 66612-1212

www.ksde.org

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Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

2019-20 Budget General Information

USD #: 223

Introduction

Our district consists of two K-12 schools that are 25 miles apart. We are a very unique district in that we also have two 1-8 grade parochial schools in each community. There is a very strong working relationship with both parochial schools and all students attend the respective high schools. Our district has had tremendous success and established a rich tradition in both academics and extra-curricular activities.

Board Members

James Zarybnicky - President
Toby Bruna
Doug Beikman
Scott Zabokrtsky

Alan Ohlde - Vice President
Darren Bott
Alan Ohlde
Diane Gugenhan

Key Staff

Superintendent: John Whetzal
Clerk: Becky Bruna
Treasurer: Kim Perkins
Curriculum & Instruction Staff: John Whetzal
Maintenance and Transportation: Tim Mueller

Linn Attendance Center

Antoinette Root - Administrator
Andrea Woltje
Danele Wendland
Connie Herrs
Deanna Kolle
Jamie Duitsman
Deserie Olguin
Kelley Beier
Cindy Geer
Janie Rottinghaus
Rick Hildebrand
Jennifer Dague
Marilyn Pachta
Royce Ohlde
Tim Voelker
Diane Friedrichs
Marcy Oehmke
Ronald Smith
Rebecca Fischer
Trevor Kuhlman
Dalton Haist

Hanover Attendance Center

Cory Jensen - Administrator
Becky Doebele
Sue Hagedorn
Michelle Walling
Amy Wiltse
Melissa Holle
Susan Schotte
Ramona Tiemeyer
Theresa Bruna
Mary Strnad
Karma Hageman
Colby Cormack
Julie Jueneman
Matt Heuer
Pat Damman
Chase Brazzle
Kim Lohse
Julie Doebele
Royce Ohlde
Karma Hageman

The District's Accomplishments and Challenges

Accomplishments:

USD 223 has two K-12 facilities in Linn and Hanover. Both school consistently perform at or above state levels academically and have a rich and successful tradition in extra-curricular activities. USD 223 is committed in maintaining an environment that ensures engaged learning, effective teaching, and trusting relationships so that all students realize their potential. USD 223 believes in success for every child and strives to remain ahead of state averages both in and out of the classroom.

Challenges:

We are a small, rural district and any budget cuts will directly affect our students and staff. There has been a gradual decline in enrollment but those numbers appear to be stabilizing for the foreseeable future. Recruiting and hiring quality teaches is a major concern as it is for every other rural district statewide.

Increasing health insurance premiums, fuel price increases and the volatility of our legislature about educational finance are always a concern. As we continue to do what we can and stay competitive with wages and benefits, it is critical that our legislators understand that this means increased costs and need of their support.

Thankfully, the legislature has reinstated funding in the budget making up for a multiple year shortfall. That budget drought has created a shortage and a need for career teachers. We are hoping that the promised financial support will remain and the statewide teacher shortage will be eliminated.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses