

# Included in the 2019 - 2020 Budget

12 % Increase Health Insurance		354,743
Salaries		411,487
<b>Article I</b>	<b>Regular Instruction</b>	
	Additional Teacher - Riverview (5)	77,459
	Additional Teacher - Pittston (Grade 3)	51,686
	Additional Ed Tech II - Pittston	39,516
	Transfer Title I Ed Tech to District Budget	39,518
	ELL Translation Services - Addition	2,000
<b>Article 2</b>	<b>Special Education</b>	
	Board Certified Behavior Analyst (BCBA) - Addition	79,512
	Transfer Local Entitlement Ed Tech to District Budget	40,634
	Tuition to Special Private Purpose Schools - Increase	355,254
	Medicaid SEED Match - Increase	158,656
<b>Article 3</b>	<b>CTE Instruction</b>	
<b>Article 4</b>	<b>Other Instruction</b>	
	Athletic Director - F/T	42,160
	RTI Interventionist - Addition	77,771.24
	Eliminate Academic Tutorial	<u>(22,700.00)</u>
		55,071.24
	Intramurals (GRMS) - Addition	3,352
	Cross Country - Addition	2,928
	JV Volleyball - Addition	3,840
	Edmentum	15,050
<b>Article 5</b>	<b>Student &amp; Staff Support</b>	
	Literacy Coach /Elementary - Addition	77,771
	Elementary Social Worker (1 of 2) - Addition	87,407
	Elementary Social Worker (2 of 2) - Addition	87,407
	Go Bags, Etc. - Addition	12,000
	Damage MS MLTI Laptops	36,000
<b>Article 6</b>	<b>System Administration</b>	
	Frontline Central - Addition	10,000
<b>Article 7</b>	<b>School Administration</b>	
<b>Article 8</b>	<b>Transportation</b>	
	Transportation - Special Purpose Private School	24,803
	Bus Lease	24,500

<b>Article 9</b>	<b>Facilities Maintenance</b>	
	Roof Replacement - River View	85,000
	School Resource Officer - Increase	23,132
	Completion Fire Monitoring System	25,000
	Paving Parking Lot - GAHS	96,500
<b>Article 10</b>	<b>Debt Service</b>	
<b>Article 11</b>	<b>Other Commitments</b>	
	Appropriation to Food Service - Increase	20,690
<b>Total Increase</b>		<b>1,576,848</b>