

# Maine School Administrative District 11

## District Requested Budget - Detail

Report # 102261

Statement Code: DIST Dtail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**010 LAURA E RICHARDS SCHOOL**

**1000 INSTRUCTION**

1000-1100-1000-51010-010 Salaries - Professional /Instruction	0.00	653,995.60
1000-1100-1000-51020-010 Salaries - Instructional Aides	0.00	43,743.54
1000-1100-1000-51230-010 Salaries - Substitutes /Instructional	0.00	20,000.00
1000-1100-1000-51233-010 Salaries - Tutor /Instruction	0.00	500.00
1000-1100-1000-52110-010 Health Ins. - Professional	0.00	121,866.83
1000-1100-1000-52111-010 Dental Ins. - Professional	0.00	4,687.20
1000-1100-1000-52120-010 Health Ins. - Instructional Aides	0.00	20,940.24
1000-1100-1000-52121-010 Dental Ins. - Instructional Aides	0.00	360.12
1000-1100-1000-52210-010 Fica/Med - Professional /Instruction	0.00	8,575.79
1000-1100-1000-52220-010 Fica/Med - Instructional Aides	0.00	3,346.38
1000-1100-1000-52230-010 Fica/Med - Subs /Instruction	0.00	1,530.00
1000-1100-1000-52233-010 Fica/Med - Tutors	0.00	7.25
1000-1100-1000-52310-010 MSRS - Professional /Instruction	0.00	27,206.25
1000-1100-1000-52333-010 MSRS - Tutor /Instructional	0.00	20.80
1000-1100-1000-52610-010 Unemployment - Professional	0.00	276.80
1000-1100-1000-52620-010 Unemployment - Support /Aide	0.00	48.60
1000-1100-1000-52630-010 Unemployment - Substitutes /Instruction	0.00	24.00
1000-1100-1000-52633-010 Unemployment - Tutors	0.00	1.00
1000-1100-1000-52710-010 Workers Comp - Professional	0.00	2,615.98
1000-1100-1000-52720-010 Workers Comp - Support /Aide	0.00	174.98
1000-1100-1000-52730-010 Workers Comp - Substitutes /Instruction	0.00	80.00
1000-1100-1000-52733-010 Workers Comp - Tutors	0.00	2.00
1000-1100-1000-52810-010 Cash In Lieu - Professional	0.00	10,483.20
1000-1100-1000-54300-010 Equipment Repairs & Maintenance	480.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				
Heather	Justin Walton	18,644	1	1376 MEEHAN, JOSEPH ANTHON	3.00	160.00Ea	480.00	0.00

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	1	Piano Tuning			
			<b>Total Request Distributions:</b>	<b>\$480.00</b>	<b>\$0.00</b>

1000-1100-1000-54312-010 Copier Maintenance	2,457.00	0.00	
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Andrea	Transco Copier Maintenance Agreement	355	40	1031 TRANSCO Annual Copier Maintenance Agreement /L Richards	330,000.00	0.00Copy	2,457.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$2,457.00</b>	<b>\$0.00</b>

1000-1100-1000-54445-010 Lease/Purchase Equipment - Copiers	2,724.00	0.00	
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Andrea	2015 Copier Lease Purchase	362	20	3568 ANDROSCOGGIN BANK Copier Lease No 5300097826 - Payment	1.00	2,724.00Annual	2,724.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$2,724.00</b>	<b>\$0.00</b>

1000-1100-1000-56100-010 Paper & General Supplies - Instruction	10,377.37	0.00	
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Heather	Office & Teachers	18,642	2	1031 TRANSCO Transco Copier Staples	1.00	101.00Box	101.00	20.20
Heather	Office, Resource & Pre-K	18,643	1	1144 W.B. MASON COMPANY, I White Copier Paper	50.00	38.00Case	1,900.00	0.00
Heather	Justin Walton	18,645	1	1144 W.B. MASON COMPANY, I Dry Erase Markers	1.00	27.90Ea	27.90	0.00
Heather	Justin Walton	18,645	2	1144 W.B. MASON COMPANY, I Grade Book	4.00	4.27Ea	17.08	4.70
Heather	PK, K, 1st & 2nd	18,646	2	910 SCHOLASTIC, INC. Let's Find Out (K) (Lancaster-18,Luiz-18, Grant-16, Viens-18	65.00	5.75Ea	373.75	0.00
Heather	PK, K, 1st & 2nd	18,646	3	910 SCHOLASTIC, INC.	65.00	5.75Ea	373.75	0.00

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				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
		06		Scholastic News (1) (Malcolm-20, Whitman-20, Clary-15, Cockrell-15)							
Heather	PK, K, 1st & 2nd	18,646	4	910 SCHOLASTIC, INC.	66.00	5.75Ea	379.50	150.00			
		08		Scholastic News (2) (Canning-22, Plummer-22, Smith-22)							
Heather	PK, K, 1st & 2nd	18,646	5	910 SCHOLASTIC, INC.	18.00	0.99Ea	17.82	0.00			
		10		Science Spin-Viens							
Heather	Malcolm/Whitman	18,647	10	402 HANNAFORD / GARDINER	1.00	100.00Ea	100.00	0.00			
		001		Hannaford Money							
Heather	Malcolm/Whitman	18,648	1	1083 WAL-MART STORE 2046	40.00	1.00Ea	40.00	0.00			
		567257007		Sterilite Pencil Box							
Heather	Kris Canning	18,649	1	1083 WAL-MART STORE 2046	1.00	50.00Ea	50.00	0.00			
		001		\$50 Walmart							
Heather	Kris Canning	18,650	1	1149 TEACHER DIRECT	20.00	0.98Ea	19.60	0.00			
		338-76021ESS		Two Pocket Poly Portfolio							
Heather	Kris Canning	18,650	2	1149 TEACHER DIRECT	1.00	10.58Ea	10.58	0.00			
		338-48381-CLI		Heavy Weight Sheet Protectors							
Heather	Kris Canning	18,650	3	1149 TEACHER DIRECT	1.00	5.28Ea	5.28	0.00			
		338-16177AVE		Plastic Dividers							
Heather	Kris Canning	18,650	4	1149 TEACHER DIRECT	1.00	11.48Ea	11.48	0.00			
		338-29010CL1		Dry Erase Pockets							
Heather	Kris Canning	18,650	5	1149 TEACHER DIRECT	1.00	10.88Ea	10.88	0.00			
		338-573276SC		File Organizer							
Heather	Kris Canning	18,650	6	1149 TEACHER DIRECT	1.00	8.38Ea	8.38	0.00			
		338-8470LER1		Pop to Win Game							
Heather	Kris Canning	18,650	7	1149 TEACHER DIRECT	1.00	6.88Ea	6.88	0.00			
		338-BC923BCP		Wide Trim							
Heather	Kris Canning	18,650	8	1149 TEACHER DIRECT	1.00	5.88Ea	5.88	0.00			
		338-BC936BCP		Double Sided Trim							
Heather	Kris Canning	18,650	9	1149 TEACHER DIRECT	1.00	9.88Ea	9.88	0.00			
		338-BC1732BCP		Letter Pop Outs							
Heather	Kris Canning	18,650	10	1149 TEACHER DIRECT	1.00	6.88Ea	6.88	0.00			
		338-BC1440BCP		Name Plates							
Heather	Kris Canning	18,650	11	1149 TEACHER DIRECT	1.00	9.48Ea	9.48	0.00			
		338-77129TCR		Magnetic Border- Circle Frenzy							
Heather	Kris Canning	18,650	12	1149 TEACHER DIRECT	1.00	9.48Ea	9.48	0.00			

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			7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
		338-20650TCR		Magnetic Labels					
Heather	Lancaster	18,651	1	847 REALLY GOOD STUFF, INC.	1.00	14.99Ea	14.99	0.00	
		165254BL		Student-on-the-go Caddy					
Heather	Lancaster	18,651	2	847 REALLY GOOD STUFF, INC.	1.00	29.99Ea	29.99	0.00	
		166564		Four equal compartment caddies-set of 6					
Heather	Lancaster	18,651	3	847 REALLY GOOD STUFF, INC.	1.00	22.99Ea	22.99	18.00	
		701932		Giant Magnetic Shapes					
Heather	Kindergarten & Resource	18,652	1	431 LEARNING WITHOUT TEAR	20.00	10.00Ea	200.00	0.00	
		LN-18		Letters & Numbers for Me-Lancaster					
Heather	Kindergarten & Resource	18,652	4	431 LEARNING WITHOUT TEAR	2.00	11.95Box	23.90	0.00	
		PEN		Pencils for little Hands- Luiz & Grant					
Heather	Kindergarten & Resource	18,652	5	431 LEARNING WITHOUT TEAR	18.00	10.00Ea	180.00	0.00	
		LN-18		Letters & Numbers for Me- Luiz					
Heather	Kindergarten & Resource	18,652	6	431 LEARNING WITHOUT TEAR	15.00	10.00Ea	150.00	0.00	
		LN-18		Letters & Numbers for Me- Grant					
Heather	Kindergarten & Resource	18,652	7	431 LEARNING WITHOUT TEAR	2.00	29.95Ea	59.90	0.00	
		TAB		Double Line Chart Tablet- Grant					
Heather	Kindergarten & Resource	18,652	8	431 LEARNING WITHOUT TEAR	18.00	10.00Ea	180.00	0.00	
		LN-18		Letters & Numbers for Me- K Teacher					
Heather	Steph Luiz	18,659	1	534 LAKESHORE LEARNING MA	1.00	19.99Ea	19.99	0.00	
		FF309		See & Solve Math Kit					
Heather	Steph Luiz	18,659	2	534 LAKESHORE LEARNING MA	1.00	19.99Ea	19.99	0.00	
		LC111		What's The Sound? Word Sliders					
Heather	Steph Luiz	18,659	3	534 LAKESHORE LEARNING MA	1.00	29.99Ea	29.99	8.50	
		LC124		Simple Words Learning Locks					
Heather	Taryn Grant	18,660	1	534 LAKESHORE LEARNING MA	1.00	49.99Ea	49.99	0.00	
		EE329		Magnetic Pattern Block Builders					
Heather	Taryn Grant	18,660	2	534 LAKESHORE LEARNING MA	1.00	29.99Ea	29.99	0.00	
		LC124		Simple Words Learning Locks					
Heather	Taryn Grant	18,660	3	534 LAKESHORE LEARNING MA	1.00	19.99Ea	19.99	12.00	
		LC742		Find The Letter Activity Center					
Heather	Nichole Plummer	18,661	1	1083 WAL-MART STORE 2046	1.00	50.00Ea	50.00	0.00	
		001		\$50 Walmart Money					
Heather	Nichole Plummer	18,662	1	1149 TEACHER DIRECT	22.00	0.98Ea	21.56	0.00	

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		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Heather	Nichole Plummer	76019ESS	Blue 2-pocket poly portfolio					
		18,662	2	1149 TEACHER DIRECT	1.00	10.58Ea	10.58	0.00
Heather	Nichole Plummer	48381CLI	Heavy Weight Non Glare Sheet Protectors 100/box					
		18,662	3	1149 TEACHER DIRECT	2.00	11.48Ea	22.96	0.00
Heather	Nichole Plummer	29010CLI	10count Dry Erase Pockets					
		18,662	4	1149 TEACHER DIRECT	1.00	4.48Ea	4.48	0.00
Heather	Nichole Plummer	4521CTP	Dots on Turquoise Name Plates					
		18,662	5	1149 TEACHER DIRECT	1.00	49.88Ea	49.88	0.00
Heather	Nichole Plummer	90739T	Math Bingo Set 1					
		18,662	6	1149 TEACHER DIRECT	1.00	8.38Ea	8.38	15.00
Heather	Katie Smith	8470LER	Pop for Word Families					
		18,663	1	4107 TEACHERS PAY TEACHER	1.00	50.00Ea	50.00	0.00
Heather	Katie Smith	001	\$50 TPT Gift Card					
		18,664	1	1149 TEACHER DIRECT	1.00	12.48Ea	12.48	0.00
Heather	Katie Smith	338-1944657SAN	Expo Low Odor Dual Ended Dry Erase Markers					
		18,664	2	1149 TEACHER DIRECT	1.00	7.08Ea	7.08	0.00
Heather	Katie Smith	337-1960662SAN	PaperMate Profile Retractable Pens					
		18,664	3	1149 TEACHER DIRECT	25.00	0.98Ea	24.50	0.00
Heather	Katie Smith	338-76016ESS	2 Pocket Poly Portfolio-Orange					
		18,664	4	1149 TEACHER DIRECT	1.00	6.48Ea	6.48	0.00
Heather	Katie Smith	338-9006NS	North Star Desk Plates					
		18,664	5	1149 TEACHER DIRECT	1.00	3.38Ea	3.38	0.00
Heather	Katie Smith	338-5165PAC	Sentence Strips					
		18,664	6	1149 TEACHER DIRECT	1.00	10.58Ea	10.58	0.00
Heather	Katie Smith	338-48381CLI	Heavy Weight Sheet Protectors					
		18,664	7	1149 TEACHER DIRECT	2.00	5.88Ea	11.76	0.00
Heather	Katie Smith	338-5947CTP	Incentive Tickets					
		18,664	8	1149 TEACHER DIRECT	1.00	39.38Ea	39.38	0.00
Heather	Katie Smith	338-688024BIN	Class Pack Crayola Colored Pencils					
		18,664	9	1149 TEACHER DIRECT	2.00	11.88Ea	23.76	17.50
Heather	Katie Smith	337-735219DOW	Magnetic Name Plates- Circles & Ribbons					
		18,664	10	1149 TEACHER DIRECT	1.00	5.48Ea	5.48	0.00
Heather	Title One	338-6918CTP	Library Pockets					
		18,665	1	414 HEINEMANN PUBLISHING	2.00	27.50Ea	55.00	7.00

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Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
		978-0-325-02110-2		My Writing Book					
Heather	Title One	18,666	1	534 LAKESHORE LEARNING MA	1.00	29.99Ea	29.99	0.00	
		TT282		Making Ten Instant Learning					
Heather	Title One	18,666	2	534 LAKESHORE LEARNING MA	1.00	26.99Ea	26.99	0.00	
		HH967		Pop & Add to 20 Game					
Heather	Title One	18,666	3	534 LAKESHORE LEARNING MA	1.00	24.99Ea	24.99	0.00	
		FF608		Giant Tracing Numbers					
Heather	Title One	18,666	4	534 LAKESHORE LEARNING MA	1.00	16.99Ea	16.99	12.00	
		LA412		Glitter Glue					
Heather	Title One	18,667	1	1083 WAL-MART STORE 2046	2.00	8.23Ea	16.46	0.00	
		567339864		Wikki Stix					
Heather	Title One	18,667	2	1083 WAL-MART STORE 2046	1.00	3.24Ea	3.24	0.00	
		552444974		Activa 28oz. Bag of Sand					
Heather	Title One	18,667	3	1083 WAL-MART STORE 2046	1.00	11.70Ea	11.70	0.00	
		555961263		Hygloss, hyx29606, Colored Sand					
Heather	Title One	18,667	4	1083 WAL-MART STORE 2046	3.00	5.54Ea	16.62	0.00	
		001		Barbasol Shaving Cream					
Heather	Title One	18,667	5	1083 WAL-MART STORE 2046	2.00	9.48Ea	18.96	0.00	
		562927211		Exact Index Cardstock					
Heather	Title One	18,667	6	1083 WAL-MART STORE 2046	2.00	3.49Ea	6.98	0.00	
		002		Math Awards					
Heather	Title One	18,669	1	1144 W.B. MASON COMPANY, I	4.00	7.74Ea	30.96	0.00	
		OXF57571		Oxford Twin-Pocket Portfolio 8 1/2"x 11", Light Blue, 10/pk					
Heather	Title One	18,669	2	1144 W.B. MASON COMPANY, I	2.00	7.74Ea	15.48	0.00	
		OXF57579EE		Oxford Twin-Pocket Portfolio 8 1/2"x 11", Yellow, 10/pk					
Heather	Title One	18,669	3	1144 W.B. MASON COMPANY, I	2.00	7.74Ea	15.48	0.00	
		OXF57581EE		Oxford Twin-Pocket Portfolio, 8 1/2"x11", Red, 10/pk					
Heather	Title One	18,669	4	1144 W.B. MASON COMPANY, I	1.00	14.39Ea	14.39	0.00	
		PAC74170		Pacon Blank Flash Card Dispeser Boxes, 2w x 3h, assorted, 1000/pk					
Heather	Title One	18,669	5	1144 W.B. MASON COMPANY, I	1.00	15.99Ea	15.99	0.00	
		MMM6756SSMIA		Post-It Notes Super Sticky Pads in Miami Colors, lined, 4x4, 90/pad, 6pads/pk					
Heather	Title One	18,669	6	1144 W.B. MASON COMPANY, I	1.00	6.22Ea	6.22	0.00	
		UNV72220		Universal Smooth Paper Clips, Wire, Jumbo, Silver, 100/box, 10					

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				boxes/pk					
Heather	Title One	18,669	7	1144 W.B. MASON COMPANY, I	2.00	4.99Ea	9.98	0.00	
		CYO684410		Crayola Erasable Colored Pencils					
Heather	Title One	18,669	8	1144 W.B. MASON COMPANY, I	1.00	7.99Pkg	7.99	0.00	
		CTP1868		Creative Teaching Press Dots on Turquoise Designer Letters & Numbers					
Heather	Title One	18,669	9	1144 W.B. MASON COMPANY, I	1.00	4.36Ea	4.36	0.00	
		PAP5643115		PaperMate Liquid Paper Fast Dry Correction Fluid, 22ml bottle, White, 3/pk					
Heather	Title One	18,669	10	1144 W.B. MASON COMPANY, I	2.00	2.99Ea	5.98	0.00	
		TEPT81024		Trend Recognition Awards, Reading, 8 1/2" w x 5 1/2" h					
Heather	Title One	18,669	11	1144 W.B. MASON COMPANY, I	2.00	5.79Box	11.58	0.00	
		CYO561228DZ		Crayola Washable Glue Stick, 3 oz., dozen					
Heather	Title One	18,669	12	1144 W.B. MASON COMPANY, I	1.00	14.95Ea	14.95	0.00	
		CDP110007		Carson-Dellosa Publishing Big Realistic Tree Bulletin Board Set					
Heather	Title One	18,669	13	1144 W.B. MASON COMPANY, I	3.00	1.39Ea	4.17	0.00	
		MMM6200121296		Highland invisible permanent mending tape, 1/2" x 1296", 1" core, clear					
Heather	Tiffany Cockrell	18,815	1	847 REALLY GOOD STUFF, INC.	1.00	154.99Ea	154.99	10.00	
		159790HCE-OA		Really Good Classroom Mail Center					
Heather	Tiffany Cockrell	18,815	2	847 REALLY GOOD STUFF, INC.	1.00	19.99Ea	19.99	0.00	
		163609HCE		Carpet Mark-ITs					
Heather	Tiffany Cockrell	18,815	3	847 REALLY GOOD STUFF, INC.	1.00	15.36Ea	15.36	0.00	
		163887HCE		Objectives Jumbo Poster					
Heather	Whitman/Malcolm	18,825	1	1144 W.B. MASON COMPANY, I	1.00	2.79Ea	2.79	0.00	
		PAC103005		9x12 Construction Paper, Chartreuse					
Heather	Whitman/Malcolm	18,825	2	1144 W.B. MASON COMPANY, I	1.00	2.79Ea	2.79	0.00	
		PAC103019		9x12 Construction Paper, Purple					
Heather	Whitman/Malcolm	18,825	3	1144 W.B. MASON COMPANY, I	2.00	2.79Ea	5.58	0.00	
		PAC103022		9x12 Construction Paper, Blue					
Heather	Whitman/Malcolm	18,825	4	1144 W.B. MASON COMPANY, I	4.00	2.99Ea	11.96	0.00	
		PAC103025		9x12 Construction Paper, Warm Brown					
Heather	Whitman/Malcolm	18,825	5	1144 W.B. MASON COMPANY, I	2.00	3.16Ea	6.32	0.00	
		SW135440		S.F. Chisel Point 105 count half strip staples, 5000/box					
Heather	Whitman/Malcolm	18,825	6	1144 W.B. MASON COMPANY, I	4.00	3.39Ea	13.56	0.00	

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		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
		PAC102960	9x12 Construction Paper, Holiday Green				
Heather	Whitman/Malcolm	18,825 7	1144 W.B. MASON COMPANY, I	2.00	3.39Ea	6.78	0.00
		PAC102993	9x12 Construction Paper, Holiday Red				
Heather	Whitman/Malcolm	18,825 8	1144 W.B. MASON COMPANY, I	1.00	4.39Ea	4.39	0.00
		CYO543115051	Artista Washable Tempera Paint, Black				
Heather	Whitman/Malcolm	18,825 9	1144 W.B. MASON COMPANY, I	1.00	4.49Ea	4.49	0.00
		CYO543115007	Artista Washable Tempera Paint, Brown				
Heather	Whitman/Malcolm	18,825 10	1144 W.B. MASON COMPANY, I	2.00	5.23Ea	10.46	0.00
		MMM3750	3750 Commercial Grade Packing Tape				
Heather	Whitman/Malcolm	18,825 11	1144 W.B. MASON COMPANY, I	1.00	5.25Ea	5.25	0.00
		CYO543115036	Artista Washable Tempera Paint, Orange				
Heather	Whitman/Malcolm	18,825 12	1144 W.B. MASON COMPANY, I	1.00	5.25Box	5.25	0.00
		OXF57503	Twin Pocket Folder, embossed leather grain paper, light green				
Heather	Whitman/Malcolm	18,825 13	1144 W.B. MASON COMPANY, I	1.00	5.29Ea	5.29	0.00
		PAC103034	12x18 Construction Paper, Orange				
Heather	Whitman/Malcolm	18,825 14	1144 W.B. MASON COMPANY, I	2.00	5.29Ea	10.58	0.00
		PAC103054	12x18 Construction Paper, Blue				
Heather	Whitman/Malcolm	18,825 15	1144 W.B. MASON COMPANY, I	4.00	5.29Ea	21.16	0.00
		PAC103061	12x18 Construction Paper, Black				
Heather	Whitman/Malcolm	18,825 16	1144 W.B. MASON COMPANY, I	1.00	5.92Ea	5.92	0.00
		PAP73015	Arrowhead Eraser Caps, 144/box				
Heather	Whitman/Malcolm	18,825 17	1144 W.B. MASON COMPANY, I	1.00	6.36Ea	6.36	0.00
		LRNLER0877	120 Frame Boards, 10/ST				
Heather	Whitman/Malcolm	18,825 18	1144 W.B. MASON COMPANY, I	1.00	7.99Ea	7.99	0.00
		CYO543132053	Artista Washable Tempera Paint, White				
Heather	Whitman/Malcolm	18,825 19	1144 W.B. MASON COMPANY, I	1.00	8.49Box	8.49	0.00
		OXF57509	Twin-Pocket Folder, Embossed leather grain paper, Yellow				
Heather	Whitman/Malcolm	18,825 20	1144 W.B. MASON COMPANY, I	1.00	10.49Ea	10.49	0.00
		TEPT8096	Year Round Calendar Bulletin Board Set				
Heather	Whitman/Malcolm	18,825 21	1144 W.B. MASON COMPANY, I	1.00	12.99Pkg	12.99	0.00
		HAS7924	Play-Doh Super Color Pack, 20/Pk				
Heather	Whitman/Malcolm	18,825 22	1144 W.B. MASON COMPANY, I	1.00	12.99Ea	12.99	0.00
		SAN80078	Low Odor Dry Erase Markers, Chisel Tip, 8/pkg				
Heather	Whitman/Malcolm	18,825 23	1144 W.B. MASON COMPANY, I	2.00	20.99Pkg	41.98	0.00



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Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
		DIX13872		Ticonderoga Pencil, 96/pkg					
Heather	Whitman/Malcolm	18,825	24	1144 W.B. MASON COMPANY, I	1.00	21.99	Pkg	21.99	0.00
		MMM8106PK		Magic Tape Refil, 6/pkg					
Heather	Whitman/Malcolm	18,825	25	1144 W.B. MASON COMPANY, I	3.00	33.81	Box	101.43	0.00
		EPIE599		Washable AllPurpose School Glue Sticks, 30/Box					
Heather	Whitman/Malcolm	18,825	26	1144 W.B. MASON COMPANY, I	1.00	42.99	Box	42.99	0.00
		CYO688024		Colored Woodcase Pencil ClassPack, 12 assorted colors/Box					
Heather	Whitman/Malcolm	18,825	27	1144 W.B. MASON COMPANY, I	1.00	57.48	Box	57.48	0.00
		CYO528016		ClassPack Regular Crayons, 16 colors, 800/Box					
Heather	Whitman/Malcolm	18,825	28	1144 W.B. MASON COMPANY, I	1.00	75.61	Box	75.61	0.00
		CYO588201		Non-Washable ClassPack Markers, Broad Point, 16 classic colors, 256/Box					
Heather	Whitman/Malcolm	18,825	29	1144 W.B. MASON COMPANY, I	1.00	107.99	Ea	107.99	64.00
		GUC9423		PowerClix Solids, 94 Piece Set					
Heather	Viens	18,840	1	1144 W.B. MASON COMPANY, I	4.00	1.62	Ea	6.48	0.00
		DUCPTY2		Poster Putty					
Heather	Viens	18,840	2	1144 W.B. MASON COMPANY, I	4.00	2.24	Ea	8.96	0.00
		ZEB41311		G301 Roller Ball Retractable Pen, black					
Heather	Viens	18,840	3	1144 W.B. MASON COMPANY, I	10.00	2.40	Ea	24.00	0.00
		EPIE304		Washable School Glue, 40z, liquid					
Heather	Viens	18,840	4	1144 W.B. MASON COMPANY, I	1.00	3.29	Ea	3.29	0.00
		MMM260024A		Economy Masking Tape					
Heather	Viens	18,840	5	1144 W.B. MASON COMPANY, I	1.00	5.25	Ea	5.25	0.00
		ELANW101		Undated Lesson Plan Book					
Heather	Viens	18,840	6	1144 W.B. MASON COMPANY, I	2.00	5.70	Box	11.40	0.00
		UNV24264		Golf & Pew Pencil, HB, Yellow Barrel, 144/box					
Heather	Viens	18,840	7	1144 W.B. MASON COMPANY, I	1.00	8.52	Ea	8.52	0.00
		SAN80653		Low Odor Dry Erase Marker Starter Set					
Heather	Viens	18,840	8	1144 W.B. MASON COMPANY, I	1.00	10.25	Ea	10.25	0.00
		SAN22478		FLip Chart Markers, 8/set					
Heather	Viens	18,840	9	1144 W.B. MASON COMPANY, I	1.00	10.89	Box	10.89	0.00
		PAP70520		Pink Pearl Eraser, 24/box					
Heather	Viens	18,840	10	1144 W.B. MASON COMPANY, I	1.00	11.59	Box	11.59	0.00
		EPIE555		Washable School Glue Sticks, 30/box					
Heather	Viens	18,840	11	1144 W.B. MASON COMPANY, I	1.00	13.25	Box	13.25	0.00

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Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
		SAN82001		Low Odor Dry Erase Marker, bullet tip, black, DZ				
Heather	Viens	18,840	12	1144 W.B. MASON COMPANY, I	1.00	14.49Ea	14.49	0.00
		EPIE340		Washable School Glue, 1 gal, liquid				
Heather	Viens	18,840	13	1144 W.B. MASON COMPANY, I	1.00	15.99Ea	15.99	0.00
		PAC9770		Chart Tablets w/ glued top, ruled, 24x32, White				
Heather	Viens	18,840	14	1144 W.B. MASON COMPANY, I	1.00	17.99Box	17.99	0.00
		SAN80001		Low Odor Dry Erase Marker, chisel tip, black, DZ				
Heather	Viens	18,840	15	1144 W.B. MASON COMPANY, I	1.00	29.99Box	29.99	0.00
		OXF59802		Tri-Fold Folder w/ 3 Pockets, Blue				
Heather	Viens	18,840	16	1144 W.B. MASON COMPANY, I	1.00	49.49Box	49.49	0.00
		DIX82408		Prang Colored woodcase pencils, 12 assorted colors, 288 pencils/Box				
Heather	Viens	18,840	17	1144 W.B. MASON COMPANY, I	1.00	57.48Box	57.48	30.00
		CYO528008		ClassPack Regular Crayons, 8 colors, 800/Box				
Heather	Tiffany Cockrell	18,844	1	1144 W.B. MASON COMPANY, I	1.00	8.99Ea	8.99	0.00
		CYO5412160421N D		Crayola Tempera Paint, blue				
Heather	Tiffany Cockrell	18,844	2	1144 W.B. MASON COMPANY, I	1.00	49.99Pkg	49.99	0.00
		CYO548216		Crayola Artista Washable Tempera Paint				
Heather	Tiffany Cockrell	18,844	3	1144 W.B. MASON COMPANY, I	6.00	2.40Ea	14.40	0.00
		EPIE304		4 oz. Liquid elmers school glue				
Heather	Tiffany Cockrell	18,844	4	1144 W.B. MASON COMPANY, I	1.00	29.06Pkg	29.06	0.00
		MMM810K12		Scotch Magic Tape Vaalue pack, 12/pk				
Heather	Tiffany Cockrell	18,844	5	1144 W.B. MASON COMPANY, I	1.00	20.99Pkg	20.99	0.00
		DIX13872		Ticonderoga pencils, 96/pk				
Heather	Tiffany Cockrell	18,844	6	1144 W.B. MASON COMPANY, I	1.00	2.80Ea	2.80	0.00
		PAC103613		12x18 Construction Paper, White				
Heather	Tiffany Cockrell	18,844	7	1144 W.B. MASON COMPANY, I	1.00	3.99Ea	3.99	0.00
		PAC103578		12x18 Construction Paper, Holiday Green				
Heather	Tiffany Cockrell	18,844	8	1144 W.B. MASON COMPANY, I	1.00	2.77Ea	2.77	0.00
		PAC103631		12x18 Construction Paper, Black				
Heather	Tiffany Cockrell	18,844	9	1144 W.B. MASON COMPANY, I	2.00	5.29Ea	10.58	0.00
		PAC103058		12x18 Construction Paper, White				
Heather	Tiffany Cockrell	18,844	10	1144 W.B. MASON COMPANY, I	1.00	5.29Ea	5.29	0.00
		PAC103061		12x18 Construction Paper, Black				

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Account Number / Description				Requests		Payroll		
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020		
Heather	Tiffany Cockrell	18,844	11	1144 W.B. MASON COMPANY, I	3.00	4.27Ea	12.81	0.00
				Expo Low Odor Dry-Erase Marker 4/pack				
Heather	Tiffany Cockrell	18,844	12	1144 W.B. MASON COMPANY, I	2.00	9.97Ea	19.94	0.00
				Expo Dry-Erase Marker & Organiser Kit				
Heather	Steph Luiz	18,845	1	1144 W.B. MASON COMPANY, I	1.00	1.02Ea	1.02	0.00
				OXF31 Ruled Index Cards, 100/pack				
Heather	Steph Luiz	18,845	2	1144 W.B. MASON COMPANY, I	30.00	1.29Ea	38.70	0.00
				CYO520008 Classic Color Pack Crayons, tuck box				
Heather	Steph Luiz	18,845	3	1144 W.B. MASON COMPANY, I	1.00	1.59Ea	1.59	0.00
				PAC6103 9x12 Construction Paper, Red				
Heather	Steph Luiz	18,845	4	1144 W.B. MASON COMPANY, I	1.00	1.59Ea	1.59	0.00
				PAC6303 9x12 Construction Paper, Black				
Heather	Steph Luiz	18,845	5	1144 W.B. MASON COMPANY, I	1.00	1.69Ea	1.69	0.00
				CKC344102 Round Black Wiggle Eyes, 50/pk				
Heather	Steph Luiz	18,845	6	1144 W.B. MASON COMPANY, I	1.00	1.79Ea	1.79	0.00
				PAC80031ND 9x12 Construction Paper, Holiday Green				
Heather	Steph Luiz	18,845	7	1144 W.B. MASON COMPANY, I	2.00	1.88Ea	3.76	0.00
				ERST46168 Bees Buzz Super Spots Stickers				
Heather	Steph Luiz	18,845	8	1144 W.B. MASON COMPANY, I	2.00	1.88Ea	3.76	0.00
				ERST46306 Sparkle supershapes super stars Stickers				
Heather	Steph Luiz	18,845	9	1144 W.B. MASON COMPANY, I	1.00	2.19Ea	2.19	0.00
				CKC3443021ND ROund Black Wiggle Eyes, 50/pk				
Heather	Steph Luiz	18,845	10	1144 W.B. MASON COMPANY, I	1.00	2.45Ea	2.45	0.00
				ERST46134 Colorful Smiles superspots Stickers				
Heather	Steph Luiz	18,845	11	1144 W.B. MASON COMPANY, I	2.00	2.89Ea	5.78	0.00
				PAC103026 9x12 Construction Paper, White				
Heather	Steph Luiz	18,845	12	1144 W.B. MASON COMPANY, I	1.00	2.99Ea	2.99	0.00
				TEPT68037 Self-Adhesive Name Tags, GelStars, 36/pk				
Heather	Steph Luiz	18,845	13	1144 W.B. MASON COMPANY, I	1.00	3.39Ea	3.39	0.00
				CDP22013 Desk Nameplates, Stars, 36/set				
Heather	Steph Luiz	18,845	14	1144 W.B. MASON COMPANY, I	15.00	3.79Ea	56.85	0.00
				CYO530525 Washable Watercolor Paint, 8 assorted colors				
Heather	Steph Luiz	18,845	15	1144 W.B. MASON COMPANY, I	4.00	3.91Ea	15.64	0.00
				CYO588703 Crayola Pip Squeak Markers, 16/pk				

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				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Heather	Steph Luiz	18,845	16	1144	W.B. MASON COMPANY, I	1.00	4.39Ea	4.39	0.00
					CDP122132 School Tools Nameplate, 36/pk				
Heather	Steph Luiz	18,845	17	1144	W.B. MASON COMPANY, I	1.00	4.49Ea	4.49	0.00
					TCR4019 Left/Right Alphabet Nameplates				
Heather	Steph Luiz	18,845	18	1144	W.B. MASON COMPANY, I	2.00	5.29Ea	10.58	0.00
					PAC103058 12x18 Construction Paper, White				
Heather	Steph Luiz	18,845	19	1144	W.B. MASON COMPANY, I	1.00	6.99Ea	6.99	0.00
					SAN80074 Low Odor Dry Erase Marker, 4/st				
Heather	Steph Luiz	18,845	20	1144	W.B. MASON COMPANY, I	1.00	7.99Ea	7.99	0.00
					CKC8150 Assorted Pom Poms Classroom pack, 300/pk				
Heather	Steph Luiz	18,845	21	1144	W.B. MASON COMPANY, I	1.00	7.99Ea	7.99	0.00
					CYO551316034 Washable Finger Paint, 16oz., Yellow				
Heather	Steph Luiz	18,845	22	1144	W.B. MASON COMPANY, I	3.00	11.08Ea	33.24	0.00
					JAM383HBU Plastic heavy duty 2 pocket school presentation folders, 6/pk				
Heather	Steph Luiz	18,845	23	1144	W.B. MASON COMPANY, I	1.00	11.59Ea	11.59	0.00
					EPIE555 Washable School Glue Sticks, Purple, 30/box				
Heather	Steph Luiz	18,845	24	1144	W.B. MASON COMPANY, I	1.00	14.98Ea	14.98	0.00
					PAC101188 Array Card Stock, White, 100 sheets/pack				
Heather	Steph Luiz	18,845	25	1144	W.B. MASON COMPANY, I	1.00	16.99Pkg	16.99	26.24
					DAB75640 Washable Kids Paints				
Heather	Laurie Clary	18,853	1	1144	W.B. MASON COMPANY, I	1.00	2.52Ea	2.52	0.00
					PAC103627 12x18				
Heather	Laurie Clary	18,853	2	1144	W.B. MASON COMPANY, I	1.00	5.99Ea	5.99	0.00
					PAC7308 12x18 Vibrant art Construction Paper, Dark Blue				
Heather	Laurie Clary	18,853	3	1144	W.B. MASON COMPANY, I	2.00	5.99Ea	11.98	0.00
					PAC8708 12x18 Construction Paper, White				
Heather	Laurie Clary	18,853	4	1144	W.B. MASON COMPANY, I	1.00	33.29Ea	33.29	0.00
					DIX10796 Prang Washable Paint, assorted, 12/set				
Heather	Laurie Clary	18,853	5	1144	W.B. MASON COMPANY, I	5.00	1.95Ea	9.75	0.00
					ALY10222 Ashley Magnet Clips				
Heather	Laurie Clary	18,853	6	1144	W.B. MASON COMPANY, I	1.00	3.49Ea	3.49	0.00
					LEO5RBP Charles Leonard, Inc. Prong paper Fasteners				
Heather	Laurie Clary	18,853	7	1144	W.B. MASON COMPANY, I	1.00	22.36Ea	22.36	0.00
					BOSEPS9VBLK Bostich Quiet Sharp Pencil Sharpener				

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		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Heather	Laurie Clary	18,853	8	1144 W.B. MASON COMPANY, I	8.00	6.99Ea	55.92	0.00
		DIX22500		Dixon Woodcase Pencil, Black, Dozen				
Heather	Laurie Clary	18,853	9	1144 W.B. MASON COMPANY, I	4.00	8.59Ea	34.36	0.00
		SAN81503		Expo Magentic Clip Eraserw 3 markers, 1 set				
Heather	Laurie Clary	18,853	10	1144 W.B. MASON COMPANY, I	1.00	3.87Ea	3.87	0.00
		OXF57572		Oxford twin-Pocket Portfolio, Blue, 10/pk				
Heather	Laurie Clary	18,853	11	1144 W.B. MASON COMPANY, I	20.00	1.83Ea	36.60	0.00
		CYO520024		Crayola Classic color pack crayons, tuck box, 24/box				
Heather	Laurie Clary	18,853	12	1144 W.B. MASON COMPANY, I	4.00	7.30Ea	29.20	0.00
		UNV76752		Universal Glue Sticks, 12/pk				
Heather	Laurie Clary	18,853	13	1144 W.B. MASON COMPANY, I	1.00	22.51Ea	22.51	0.00
		MMM81210P		Scotch Magic Greener Tape, 10/pack				
Heather	Laurie Clary	18,853	14	1144 W.B. MASON COMPANY, I	1.00	5.16Ea	5.16	27.70
		MMM50		Scotch Strapping Tape & Dispenser				
Heather	Nichole Plummer	18,858	1	1144 W.B. MASON COMPANY, I	2.00	15.99Ea	31.98	0.00
		SWI74701		Swingline 747 Classic Full Strip Stapler, Black				
Heather	Nichole Plummer	18,858	2	1144 W.B. MASON COMPANY, I	1.00	3.99Ea	3.99	0.00
		MMMC3BK1ND		Scotch Desktop Tape Dispenser, Black				
Heather	Nichole Plummer	18,858	3	1144 W.B. MASON COMPANY, I	3.00	1.49Ea	4.47	0.00
		SWI351081ND		Sswingline staples, 5000/box				
Heather	Nichole Plummer	18,858	4	1144 W.B. MASON COMPANY, I	1.00	9.45Ea	9.45	0.00
		UNV121131ND		Universal File Folders, 100/box				
Heather	Nichole Plummer	18,858	5	1144 W.B. MASON COMPANY, I	1.00	0.69Ea	0.69	0.00
		UNV102001ND		Universal small Binder Clips, black, 12/box				
Heather	Nichole Plummer	18,858	6	1144 W.B. MASON COMPANY, I	1.00	1.49Ea	1.49	0.00
		UNV101991ND		Universal mini Binder Clips, Black, 12/box				
Heather	Nichole Plummer	18,858	7	1144 W.B. MASON COMPANY, I	2.00	0.69Ea	1.38	0.00
		LIND87221RL		Lindenmeyr masking Tape, 1 roll				
Heather	Nichole Plummer	18,858	8	1144 W.B. MASON COMPANY, I	1.00	7.39Ea	7.39	0.00
		SAN30078		Sharpie fine point Permanent Marker, assorted, 8/pk				
Heather	Nichole Plummer	18,858	9	1144 W.B. MASON COMPANY, I	2.00	12.56Ea	25.12	0.00
		SAN30001		Sharpie Permanent Marker, fine point, Black, DZ				
Heather	Nichole Plummer	18,858	10	1144 W.B. MASON COMPANY, I	2.00	2.70Ea	5.40	0.00
		BICGSMG11PE		Bic Round Stic Ball point Pen, purple ink, DZ				

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Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Heather	Nichole Plummer	18,858	11	1144	W.B. MASON COMPANY, I	1.00	39.99Ea	39.99	0.00
					EP11670 X-Acto School Pro Classroom Electric Pencil Sharpener				
Heather	Nichole Plummer	18,858	12	1144	W.B. MASON COMPANY, I	4.00	4.59Ea	18.36	0.00
					PAC5231 9x12 Colored Tagboard, White				
Heather	Nichole Plummer	18,858	13	1144	W.B. MASON COMPANY, I	6.00	2.89Ea	17.34	0.00
					PAC1030261ND 9x12 Construction Paper, White				
Heather	Nichole Plummer	18,858	14	1144	W.B. MASON COMPANY, I	4.00	1.74Ea	6.96	0.00
					PAC103590 9x12 Construction Paper, Red				
Heather	Nichole Plummer	18,858	15	1144	W.B. MASON COMPANY, I	4.00	1.81Ea	7.24	0.00
					PAC103594 9x12 Construction Paper, Orange				
Heather	Nichole Plummer	18,858	16	1144	W.B. MASON COMPANY, I	4.00	1.68Ea	6.72	0.00
					PAC1035921ND 9x12 Construction Paper, Yellow				
Heather	Nichole Plummer	18,858	17	1144	W.B. MASON COMPANY, I	4.00	1.68Ea	6.72	0.00
					PAC1035961ND 9x12 Construction Paper, Green				
Heather	Nichole Plummer	18,858	18	1144	W.B. MASON COMPANY, I	4.00	1.34Ea	5.36	0.00
					PAC1036001ND 9x12 Construction Paper, Blue				
Heather	Nichole Plummer	18,858	19	1144	W.B. MASON COMPANY, I	2.00	1.68Ea	3.36	0.00
					PAC103603 9x12 Construction paper, Violet				
Heather	Nichole Plummer	18,858	20	1144	W.B. MASON COMPANY, I	2.00	2.09Ea	4.18	0.00
					PAC103604 9x12 Construction paper, Magenta				
Heather	Nichole Plummer	18,858	21	1144	W.B. MASON COMPANY, I	4.00	1.51Ea	6.04	0.00
					PAC1036071ND 9x12 Construction Paper, Black				
Heather	Nichole Plummer	18,858	22	1144	W.B. MASON COMPANY, I	3.00	1.92Ea	5.76	0.00
					PAC103637 9x12 Construction Paper, Assorted				
Heather	Nichole Plummer	18,858	23	1144	W.B. MASON COMPANY, I	5.00	2.80Ea	14.00	0.00
					PAC103613 12x18 Construction Paper, White				
Heather	Nichole Plummer	18,858	24	1144	W.B. MASON COMPANY, I	2.00	8.99Ea	17.98	0.00
					PAC57504 Pacon fadeless Assorted Paper, 60 sheets/pk				
Heather	Nichole Plummer	18,858	25	1144	W.B. MASON COMPANY, I	2.00	11.59Ea	23.18	0.00
					EPIE555 Elmers Washable School Glue Sticks, purple, 30/box				
Heather	Nichole Plummer	18,858	26	1144	W.B. MASON COMPANY, I	1.00	5.92Ea	5.92	0.00
					PAP730151ND Paper Mate Arrowhead Eraser Caps, 144/box				
Heather	Nichole Plummer	18,858	27	1144	W.B. MASON COMPANY, I	2.00	12.21Ea	24.42	0.00
					AVE24408 Marks-A-Lot Desk Style Dry Erase Marker, DZ				

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				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020		
Heather	Nichole Plummer	18,858	28	1144 W.B. MASON COMPANY, I	1.00	6.85Ea	6.85	0.00
		MMM810H3		Scotch Magic Tape Refill, 3/pk				
Heather	Nichole Plummer	18,858	29	1144 W.B. MASON COMPANY, I	1.00	16.99Ea	16.99	0.00
		PAC1709		Pacon 9x12 Assorted Super Bright Tagboard, Assorted Colors, 100 sheets				
Heather	Katie Smith	18,863	1	1144 W.B. MASON COMPANY, I	1.00	1.29Ea	1.29	0.00
		PAC6003		9x12 Construction Paper, Scarlet				
Heather	Katie Smith	18,863	2	1144 W.B. MASON COMPANY, I	2.00	1.59Ea	3.18	0.00
		PAC6103		9x12 Construction Paper, Red				
Heather	Katie Smith	18,863	3	1144 W.B. MASON COMPANY, I	1.00	1.59Ea	1.59	0.00
		PAC6403		9x12 Construction Paper, Magenta				
Heather	Katie Smith	18,863	4	1144 W.B. MASON COMPANY, I	2.00	1.59Ea	3.18	0.00
		PAC7703		9x12 Construction Paper, Turquoise				
Heather	Katie Smith	18,863	5	1144 W.B. MASON COMPANY, I	1.00	1.59Ea	1.59	0.00
		PAC9103		9x12 Construction Paper, Hot Pink				
Heather	Katie Smith	18,863	6	1144 W.B. MASON COMPANY, I	1.00	1.59Ea	1.59	0.00
		PAC9603		9x12 Construction Paper, Bright Green				
Heather	Katie Smith	18,863	7	1144 W.B. MASON COMPANY, I	2.00	1.79Ea	3.58	0.00
		PAC66031ND		9x12 Construction Paper, Orange				
Heather	Katie Smith	18,863	8	1144 W.B. MASON COMPANY, I	2.00	1.79Ea	3.58	0.00
		PAC8003		9x12 Construction Paper, Holiday Green				
Heather	Katie Smith	18,863	9	1144 W.B. MASON COMPANY, I	1.00	3.29Ea	3.29	0.00
		PAC6007		12x18 Construction Paper, Scarlet				
Heather	Katie Smith	18,863	10	1144 W.B. MASON COMPANY, I	1.00	3.29Ea	3.29	0.00
		PAC6407		12x18 Construction Paper, Magenta				
Heather	Katie Smith	18,863	11	1144 W.B. MASON COMPANY, I	1.00	3.29Ea	3.29	0.00
		PAC6607		12x18 Construction Paper, Orange				
Heather	Katie Smith	18,863	12	1144 W.B. MASON COMPANY, I	1.00	3.29Ea	3.29	0.00
		PAC7207		12x18 Construction Paper, Violet				
Heather	Katie Smith	18,863	13	1144 W.B. MASON COMPANY, I	1.00	3.29Ea	3.29	0.00
		PAC7707		12x18 Construction Paper, Turquoise				
Heather	Katie Smith	18,863	14	1144 W.B. MASON COMPANY, I	1.00	3.29Ea	3.29	0.00
		PAC9107		12x18 Construction Paper, Hot Pink				
Heather	Katie Smith	18,863	15	1144 W.B. MASON COMPANY, I	1.00	3.29Ea	3.29	0.00

# Maine School Administrative District 11

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Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
		PAC9607		12x18 Construction Paper, Bright Green					
Heather	Katie Smith	18,863	16	1144 W.B. MASON COMPANY, I	1.00	5.99Ea	5.99	0.00	
		PAC74081ND		12x18 Construction Paper, Blue					
Heather	Katie Smith	18,863	17	1144 W.B. MASON COMPANY, I	1.00	5.99Ea	5.99	0.00	
		PAC84081ND		12x18 Construction Paper, Yellow					
Heather	Katie Smith	18,863	18	1144 W.B. MASON COMPANY, I	2.00	5.99Ea	11.98	0.00	
		PAC8708		12x18 Construction Paper, White					
Heather	Katie Smith	18,863	19	1144 W.B. MASON COMPANY, I	1.00	3.02Ea	3.02	0.00	
		SAN9287KF1ND		Dry Erase Eraser Refil Pad					
Heather	Katie Smith	18,863	20	1144 W.B. MASON COMPANY, I	1.00	3.44Ea	3.44	0.00	
		SAN44001		Magnum Oversized Permanent Marker, chisel tip, Black					
Heather	Katie Smith	18,863	21	1144 W.B. MASON COMPANY, I	1.00	5.06Ea	5.06	0.00	
		SWI35314		S.F. 13 Heavy Duty 1/4" Leg Staples					
Heather	Katie Smith	18,863	22	1144 W.B. MASON COMPANY, I	1.00	6.99Ea	6.99	0.00	
		SAN8473KF		Dry Erase Precision Point Eraser					
Heather	Katie Smith	18,863	23	1144 W.B. MASON COMPANY, I	1.00	7.23Ea	7.23	0.00	
		MMM23212		High Performance Masking Tape					
Heather	Katie Smith	18,863	24	1144 W.B. MASON COMPANY, I	3.00	7.89Ea	23.67	0.00	
		AVE76000		Secure Top Sheet Protectors, 25/pk					
Heather	Katie Smith	18,863	25	1144 W.B. MASON COMPANY, I	1.00	8.07Ea	8.07	0.00	
		UNV35616		Self-Stick Note Pads, 4x6, lined, 5/pk					
Heather	Katie Smith	18,863	26	1144 W.B. MASON COMPANY, I	3.00	9.24Ea	27.72	0.00	
		AVE98073		Permanent Glue Sticks, 6/pack					
Heather	Katie Smith	18,863	27	1144 W.B. MASON COMPANY, I	1.00	10.25Ea	10.25	0.00	
		SAN22478		Flip Chart Markers, Bullet Tip, 8/set					
Heather	Katie Smith	18,863	28	1144 W.B. MASON COMPANY, I	1.00	11.52Ea	11.52	0.00	
		ACM14872		Kids Scissors, 5" pointed, 12/pack					
Heather	Katie Smith	18,863	29	1144 W.B. MASON COMPANY, I	1.00	12.29Ea	12.29	0.00	
		HOD353		Bar HArdbor Wire Bound Academic Monthly Wall Calendar, 2019-2020					
Heather	Katie Smith	18,863	30	1144 W.B. MASON COMPANY, I	2.00	12.56Ea	25.12	0.00	
		SAN30001		Permanent Marker, Fine Point, Black, DZ					
Heather	Katie Smith	18,863	31	1144 W.B. MASON COMPANY, I	1.00	13.79Ea	13.79	0.00	
		MMM810K6		Magic Tape Refil, 6/pack					
Heather	Katie Smith	18,863	32	1144 W.B. MASON COMPANY, I	1.00	15.39Ea	15.39	0.00	



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Account Number / Description			Requests	Payroll				
			7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				
Heather	Katie Smith	MMM654AST 18,863 33	Original Pads in Marseille Colors, 12/pack 1144 W.B. MASON COMPANY, I	1.00	15.79Ea	15.79	0.00	
Heather	Katie Smith	MMM1426 18,863 34	3850 Heaby Duty Packing Tape, 6/pack 1144 W.B. MASON COMPANY, I	2.00	18.99Ea	37.98	0.00	
Heather	Katie Smith	SAN1944658 18,863 35	Dual ended dry erase markers, 8/pack 1144 W.B. MASON COMPANY, I	1.00	20.99Ea	20.99	0.00	
Heather	Katie Smith	DIX13872 18,863 36	Ticonderoga pencil, yellow barrell, 96/pack 1144 W.B. MASON COMPANY, I	1.00	39.99Ea	39.99	35.50	
Heather	Kris Canning	EPI1670 18,864 1	School Pro Classroom Electric Pencil Sharpener, Blue/Gray 1144 W.B. MASON COMPANY, I	1.00	12.29Ea	12.29	0.00	
Heather	Kris Canning	HOD353 18,864 2	House of Doolittle Wirebound Academic Monthly Wall Calendar, 2019-2020 1144 W.B. MASON COMPANY, I	20.00	1.39Ea	27.80	0.00	
Heather	Kris Canning	PACMMK37141 18,864 3	Pacon School Ruled Composition Notebook, Grade 2, Blue 1144 W.B. MASON COMPANY, I	2.00	5.84Ea	11.68	0.00	
Heather	Kris Canning	PAP1744480 18,864 4	Paper MAte Liquid Paper Correction Tape, 2/pack 1144 W.B. MASON COMPANY, I	1.00	2.81Ea	2.81	0.00	
Heather	Kris Canning	CDPI36009 18,864 5	Colorful Owls File Folders, 6/Pack 1144 W.B. MASON COMPANY, I	1.00	11.59Ea	11.59	0.00	
Heather	Kris Canning	EPIE555 18,864 6	Elmers School Washable Glue Sticks, 30/box 1144 W.B. MASON COMPANY, I	1.00	6.40Ea	6.40	0.00	
Heather	Kris Canning	MMM6228SSAN 18,864 7	Post-It Notes Super Sticky pads in Marrakesh colrs,2x2, 8/pk 1144 W.B. MASON COMPANY, I	1.00	7.50Ea	7.50	0.00	
Heather	Kris Canning	MMM6545SSAN 18,864 8	Post-It Notes Super Sticky Pads in marrakesh Colors, 3x3, 5/pk 1144 W.B. MASON COMPANY, I	1.00	19.99Ea	19.99	0.00	
Heather	Kris Canning	ACM15972 18,864 9	Westcott Soft Grip Kids Scissors, 5" pointed, 12/pk 1144 W.B. MASON COMPANY, I	1.00	14.75Ea	14.75	0.00	
Heather	Kris Canning	MMM810C40BK 18,864 10	Scotch Magic Tape Value Pack w/ C40 Dispenser 1144 W.B. MASON COMPANY, I	1.00	53.49Ea	53.49	0.00	
Heather	Kris Canning	EPI1675 18,864 11	X-Acto TeacherPro Classroom Electric Pencil Sharpener, Blue 1144 W.B. MASON COMPANY, I	2.00	3.65Ea	7.30	0.00	
Heather	Kris Canning	UNV08861 18,864 12	Universal Desk Highlighter, DZ 1144 W.B. MASON COMPANY, I	1.00	16.49Ea	16.49	0.00	
Heather	Kris Canning	BICGPM241BK 18,864 13	Bic Marking Fine Tip Permeanent Balck Marker, 24/pk 1144 W.B. MASON COMPANY, I	1.00	29.99Ea	29.99	0.00	

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Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
Heather	Kris Canning	BICGELITP241AST 18,864	14	BIC Low ODor & Bold Writing Dry Erase Mrker, Assorted, 24/pk 1144 W.B. MASON COMPANY, I	2.00	4.99Ea	9.98	0.00	
Heather	Kris Canning	PAC59530 18,864	15	Pacon, Spectra Art Tissue, 10lbs., 12x18, assorted colors, 100sheets/pack 1144 W.B. MASON COMPANY, I	1.00	7.23Ea	7.23	0.00	
Heather	Kris Canning	MMM23212 18,864	16	Scotch Masking Tape 1144 W.B. MASON COMPANY, I	5.00	2.40Ea	12.00	0.00	
Heather	Kris Canning	EPIE304 18,864	17	Elmers Washable School Glue 1144 W.B. MASON COMPANY, I	1.00	13.59Ea	13.59	0.00	
Heather	Kris Canning	TEPT90827 18,864	18	TREND Black & White Variety pack Trimmer, 48/st 1144 W.B. MASON COMPANY, I	1.00	2.99Ea	2.99	0.00	
Heather	Kris Canning	TEPT91414 18,864	19	TREND Terrific Trimmers Sparkle Border, Purple, 10/set 1144 W.B. MASON COMPANY, I	1.00	2.39Ea	2.39	0.00	
Heather	Kris Canning	TEPT92359 18,864	20	TREND Individual Trimmer Packs, Owl Stars, 12/pk 1144 W.B. MASON COMPANY, I	1.00	33.81Ea	33.81	0.00	
Heather	Kris Canning	STX63202U05C 18,864	21	Storex Stack & Store Box, assorted colors, 5/Pk 1144 W.B. MASON COMPANY, I	2.00	2.65Ea	5.30	0.00	
Heather	Kris Canning	MPD7500B 18,864	22	Moon Products Decorated Wood Pencil, Happy Birthday from your Teacher, Dozen 1144 W.B. MASON COMPANY, I	1.00	3.49Ea	3.49	0.00	
Heather	Kris Canning	MMM142 18,864	23	Scotch 3850 Heavy-Duty Packing Tape 1144 W.B. MASON COMPANY, I	1.00	10.99Ea	10.99	0.00	
Heather	Kris Canning	CYO588194 18,864	24	Crayola PowerLines Project Markers, assorted, 10/Set 1144 W.B. MASON COMPANY, I	2.00	5.49Ea	10.98	0.00	
Heather	Kris Canning	CYO985912 18,864	25	Crayola Washable Dry Erase markers, fine, assorted, 12/pk 1144 W.B. MASON COMPANY, I	1.00	2.99Ea	2.99	0.00	
Heather	Kris Canning	PAC7304 18,864	26	9x12 Construction Paper, Dark Blue 1144 W.B. MASON COMPANY, I	1.00	2.99Ea	2.99	0.00	
Heather	Kris Canning	PAC9904 18,864	27	9x12 Construction Paper, Holiday Red 1144 W.B. MASON COMPANY, I	1.00	1.59Ea	1.59	0.00	
Heather	Kris Canning	PAC9103 18,864	28	9x12 Construction Paper, Hot Pink 1144 W.B. MASON COMPANY, I	1.00	2.99Ea	2.99	0.00	
Heather	Kris Canning	PAC6304 18,864	29	9x12 Construction Paper, Black 1144 W.B. MASON COMPANY, I	1.00	2.99Ea	2.99	0.00	
		PAC7204		9x12 Construction Paper, Violet					

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				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Heather	Kris Canning	18,864	30	1144 W.B. MASON COMPANY, I	1.00	2.99Ea	2.99	0.00	
		PAC8404		9x12 Construction Paper, Yellow					
Heather	Kris Canning	18,864	31	1144 W.B. MASON COMPANY, I	3.00	2.99Ea	8.97	0.00	
		PAC8704		9x12 Construction Paper, White					
Heather	Kris Canning	18,864	32	1144 W.B. MASON COMPANY, I	2.00	1.59Ea	3.18	0.00	
		PAC7703		9x12 Construction Paper, Turquoise					
Heather	Kris Canning	18,864	33	1144 W.B. MASON COMPANY, I	1.00	5.99Ea	5.99	0.00	
		PAC6308		12x18 Constructipn Paper, Black					
Heather	Kris Canning	18,864	34	1144 W.B. MASON COMPANY, I	1.00	5.99Ea	5.99	0.00	
		PAC6708		12x18 Construction Paper, Warm Brown					
Heather	Kris Canning	18,864	35	1144 W.B. MASON COMPANY, I	1.00	5.99Ea	5.99	0.00	
		PAC8008		12x18 Construction Paper, Holiday Green					
Heather	Kris Canning	18,864	36	1144 W.B. MASON COMPANY, I	1.00	5.99Ea	5.99	0.00	
		PAC9908		12x18 Construction Paper, Holiday Red					
Heather	Kris Canning	18,864	37	1144 W.B. MASON COMPANY, I	1.00	16.99Ea	16.99	0.00	
		PAC1709		9x12 Super Bright Tagboard, assorted colors, 100 sheets/pack					
Heather	Kris Canning	18,864	38	1144 W.B. MASON COMPANY, I	1.00	5.06Ea	5.06	0.00	
		SWI35314		Swingline Heavy-Duty Staples, 1000/box					
Heather	Kris Canning	18,864	39	1144 W.B. MASON COMPANY, I	1.00	8.35Ea	8.35	41.79	
		BICVLGB11BE		Bic Velocity Ballpoint Retractable pen, Blue ink, DZ					
Heather	Taryn Grant	18,865	1	1144 W.B. MASON COMPANY, I	2.00	2.79Ea	5.58	0.00	
		PAC103000		9x12 Construction Paper, Magenta					
Heather	Taryn Grant	18,865	2	1144 W.B. MASON COMPANY, I	2.00	2.79Ea	5.58	0.00	
		PAC103013		9x12 Construction Paper, Shocking Pink					
Heather	Taryn Grant	18,865	3	1144 W.B. MASON COMPANY, I	1.00	2.79Ea	2.79	0.00	
		PAC103019		9x12 Construction Paper, Purple					
Heather	Taryn Grant	18,865	4	1144 W.B. MASON COMPANY, I	3.00	2.79Ea	8.37	0.00	
		PAC103024		9x12 Construction Paper, Dark Brown					
Heather	Taryn Grant	18,865	5	1144 W.B. MASON COMPANY, I	4.00	2.89Ea	11.56	0.00	
		PAC103026		9x12 Construction Paper, White					
Heather	Taryn Grant	18,865	6	1144 W.B. MASON COMPANY, I	3.00	3.39Ea	10.17	0.00	
		PAC103029		9x12 Construction Paper, Black					
Heather	Taryn Grant	18,865	7	1144 W.B. MASON COMPANY, I	1.00	2.79Ea	2.79	0.00	
		PAC103022		9x12 Construction Paper, Blue					

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Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Heather	Taryn Grant	18,865	8	1144	W.B. MASON COMPANY, I	3.00	2.79Ea	8.37	0.00
					PAC103023 9x12 Construction Paper, Tan				
Heather	Taryn Grant	18,865	9	1144	W.B. MASON COMPANY, I	2.00	2.79Ea	5.58	0.00
					PAC103027 9x12 Construction Paper, Gray				
Heather	Taryn Grant	18,865	10	1144	W.B. MASON COMPANY, I	1.00	2.79Ea	2.79	0.00
					PAC103012 9x12 Construction Paper, Pink				
Heather	Taryn Grant	18,865	11	1144	W.B. MASON COMPANY, I	2.00	2.79Ea	5.58	0.00
					PAC103007 9x12 Construction Paper, Turquoise				
Heather	Taryn Grant	18,865	12	1144	W.B. MASON COMPANY, I	4.00	3.39Ea	13.56	0.00
					PAC102960 9x12 Construction Paper, Holiday Green				
Heather	Taryn Grant	18,865	13	1144	W.B. MASON COMPANY, I	2.00	2.79Ea	5.58	0.00
					PAC102997 9x12 Construction paper, Gold				
Heather	Taryn Grant	18,865	14	1144	W.B. MASON COMPANY, I	2.00	3.39Ea	6.78	0.00
					PAC102993 9x12 Construction paper, Holiday Red				
Heather	Taryn Grant	18,865	15	1144	W.B. MASON COMPANY, I	2.00	3.89Ea	7.78	0.00
					PAC103002 9x12 Construction Paper, Orange				
Heather	Taryn Grant	18,865	16	1144	W.B. MASON COMPANY, I	3.00	3.89Ea	11.67	0.00
					PAC103004 9x12 Construction paper, Yellow				
Heather	Taryn Grant	18,865	17	1144	W.B. MASON COMPANY, I	1.00	5.29Ea	5.29	0.00
					PAC103061 12x18 Construction Paper, Black				
Heather	Taryn Grant	18,865	18	1144	W.B. MASON COMPANY, I	1.00	5.29Ea	5.29	0.00
					PAC103036 12x18 Construction paper, Yellow				
Heather	Taryn Grant	18,865	19	1144	W.B. MASON COMPANY, I	1.00	10.99Ea	10.99	0.00
					AAG5035A At-A-Glance Flowers Desk Pad, 2019-2020				
Heather	Taryn Grant	18,865	20	1144	W.B. MASON COMPANY, I	1.00	6.99Ea	6.99	0.00
					PACZP5160 Pacon Sentence Strips, White, 100/pk				
Heather	Taryn Grant	18,865	21	1144	W.B. MASON COMPANY, I	2.00	36.99Ea	73.98	0.00
					PAC945610 Pacon S.A.V.E Recycled Chart Pads				
Heather	Taryn Grant	18,865	22	1144	W.B. MASON COMPANY, I	1.00	7.95Ea	7.95	0.00
					CTP1403 Creative Teaching Press Lesson Plan Book				
Heather	Taryn Grant	18,865	23	1144	W.B. MASON COMPANY, I	1.00	11.48Ea	11.48	0.00
					AVE8167 Avery Easy Peel Address Labels, White, 20000/pack				
Heather	Taryn Grant	18,865	24	1144	W.B. MASON COMPANY, I	1.00	14.59Ea	14.59	0.00
					PFX615215 PendaFlex SureHook Poly Laminare Reinforced Hanging Folders,				

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				7/1/2019 - 6/30/2020			7/1/2019 - 6/30/2020			
				Green, 20/box						
Heather	Taryn Grant	18,865	25	1144	W.B. MASON COMPANY, I	1.00	29.99	Box	29.99	0.00
		OXF59806		Oxford Tri-Fold Folder, Black						
Heather	Taryn Grant	18,865	26	1144	W.B. MASON COMPANY, I	1.00	13.02	Ea	13.02	0.00
		SAN1829201		Sharpie Metallic Permanent Markers, assorted, 6/set						
Heather	Taryn Grant	18,865	27	1144	W.B. MASON COMPANY, I	1.00	15.71	Ea	15.71	0.00
		PAP70672		Paper Mate FlexGrip Elite, retractable, Black ink, Dozen						
Heather	Taryn Grant	18,865	28	1144	W.B. MASON COMPANY, I	1.00	17.99	Ea	17.99	0.00
		SAN80001		Expo Low Odor Dry Erase Marker, chisel tip, Black, DZ						
Heather	Taryn Grant	18,865	29	1144	W.B. MASON COMPANY, I	1.00	44.99	Ea	44.99	0.00
		CYO524629		Crayola Oil Pastels, 12 color set, 336/pack						
Heather	Taryn Grant	18,865	30	1144	W.B. MASON COMPANY, I	1.00	10.99	Ea	10.99	0.00
		SAN1924010		Mr. Sketch Washable Markers, Chisel, assorted colors, 10/pack						
Heather	Taryn Grant	18,865	31	1144	W.B. MASON COMPANY, I	1.00	4.99	Ea	4.99	0.00
		CKC3114		Creativity Street Jingle Bells, Silver, 72/pk						
Heather	Taryn Grant	18,865	32	1144	W.B. MASON COMPANY, I	1.00	27.99	Ea	27.99	0.00
		CKC3400		Wiggle Eyes Classroom Pack, assorted sizes & colors, 1000/pack						
Heather	Taryn Grant	18,865	33	1144	W.B. MASON COMPANY, I	1.00	7.99	Ea	7.99	0.00
		LEO41125		Glitter, Green						
Heather	Taryn Grant	18,865	34	1144	W.B. MASON COMPANY, I	1.00	16.99	Ea	16.99	0.00
		DAB75640		Crafty Dab Washable Kids Paints						
Heather	Taryn Grant	18,865	35	1144	W.B. MASON COMPANY, I	1.00	3.99	Ea	3.99	0.00
		HYG33606		Hygloss Rainbow People Die-Cut Border, 12 strips/pack						
Heather	Taryn Grant	18,865	36	1144	W.B. MASON COMPANY, I	1.00	3.41	Ea	3.41	0.00
		ERST68013		TREND Colorful Crayons Label, 36/pack						
Heather	Taryn Grant	18,865	37	1144	W.B. MASON COMPANY, I	1.00	2.99	Ea	2.99	0.00
		TEPT81024		TREND Recognition Awards, Reading						
Heather	Taryn Grant	18,865	38	1144	W.B. MASON COMPANY, I	1.00	4.39	Ea	4.39	0.00
		TCR5624		Teacher Created Resources Chalkboard Brights Flat Name Plates						
Heather	Taryn Grant	18,865	39	1144	W.B. MASON COMPANY, I	1.00	5.99	Ea	5.99	0.00
		TEPT46917		TREND Sticker Assortment Pack, Smiling Star, 2500/pack						
Heather	Taryn Grant	18,865	40	1144	W.B. MASON COMPANY, I	1.00	8.99	Ea	8.99	47.15
		CYO541216007		Crayola Premier Tempera Paint, Brown, 16oz						
Heather	Jordan Lancaster	18,866	1	1144	W.B. MASON COMPANY, I	1.00	17.33	Ea	17.33	0.00

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		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
		WAU9608		Neenah Paper AstroBrights Color Paper, Bright 5-color assortment, 500sheets/pk					
Heather	Jordan Lancaster	18,866	2	1144 W.B. MASON COMPANY, I	1.00	8.99Ea	8.99	0.00	
		LEOR19		Loose Leaf Rings					
Heather	Jordan Lancaster	18,866	3	1144 W.B. MASON COMPANY, I	3.00	15.99Ea	47.97	0.00	
		PACRWC07422		Pacon Chart Pad					
Heather	Jordan Lancaster	18,866	4	1144 W.B. MASON COMPANY, I	1.00	9.99Ea	9.99	0.00	
		PAC1733		Sentence Strips, assorted bright colors, 100/pk					
Heather	Jordan Lancaster	18,866	5	1144 W.B. MASON COMPANY, I	1.00	4.99Ea	4.99	0.00	
		PAC5166		Sentence Strips, White, 100/pk					
Heather	Jordan Lancaster	18,866	6	1144 W.B. MASON COMPANY, I	1.00	4.99Ea	4.99	0.00	
		BICWOTAPP21		BIC Wite-Out EZ Correction Tape, 2/pack					
Heather	Jordan Lancaster	18,866	7	1144 W.B. MASON COMPANY, I	1.00	6.90Ea	6.90	0.00	
		UNV14115		Universal Hanging File Folders, Green, 25/box					
Heather	Jordan Lancaster	18,866	8	1144 W.B. MASON COMPANY, I	5.00	2.40Ea	12.00	0.00	
		EPIE304		Elmer's Washable School Glue, 4oz, Liquid					
Heather	Jordan Lancaster	18,866	9	1144 W.B. MASON COMPANY, I	1.00	29.99Ea	29.99	0.00	
		OXF59806		Oxford Tri-Fold Folders					
Heather	Jordan Lancaster	18,866	10	1144 W.B. MASON COMPANY, I	1.00	27.99Ea	27.99	0.00	
		FSK95017197J		Fiskars Childrens Safety Scissors, 5", 12/pack					
Heather	Jordan Lancaster	18,866	11	1144 W.B. MASON COMPANY, I	3.00	1.49Ea	4.47	0.00	
		SWI35108		Swingline Standard Staples, 5000/box					
Heather	Jordan Lancaster	18,866	12	1144 W.B. MASON COMPANY, I	1.00	10.89Ea	10.89	0.00	
		PAP70520		Paper Mate Pink Pearl Eraser, medium, 24/box					
Heather	Jordan Lancaster	18,866	13	1144 W.B. MASON COMPANY, I	1.00	5.92Ea	5.92	0.00	
		PAP70315		Papermate arrowhead eraser Caps, 144/box					
Heather	Jordan Lancaster	18,866	14	1144 W.B. MASON COMPANY, I	1.00	9.97Ea	9.97	0.00	
		SAN80556		Expo Dry Erase marker & Organizer Kit, asst, 6/set					
Heather	Jordan Lancaster	18,866	15	1144 W.B. MASON COMPANY, I	18.00	1.83Ea	32.94	0.00	
		CYO523024		Crayola Classic Color Pack Crayons, 24 colors/box					
Heather	Jordan Lancaster	18,866	16	1144 W.B. MASON COMPANY, I	10.00	3.79Ea	37.90	0.00	
		CYO530525		Crayola Washable Watercolor Paint, 8 asst colors					
Heather	Jordan Lancaster	18,866	17	1144 W.B. MASON COMPANY, I	1.00	5.99Ea	5.99	0.00	
		TPG601		The Pencil Grip Kwik Stix Tempera Paint Sticks, classic, 6/pk					
Heather	Jordan Lancaster	18,866	18	1144 W.B. MASON COMPANY, I	1.00	16.99Ea	16.99	0.00	

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
		DAB75640		Crafty Dab Washable Kids Paints					
Heather	Jordan Lancaster	18,866	19	1144 W.B. MASON COMPANY, I	5.00	3.99Ea	19.95	0.00	
		CYO051127008		Crayola watercolor brush set, size 8, 3/pk					
Heather	Jordan Lancaster	18,866	20	1144 W.B. MASON COMPANY, I	1.00	13.99Ea	13.99	0.00	
		CNT6811		Manuscript Alphabet Stamps, 1", Uppercase					
Heather	Jordan Lancaster	18,866	21	1144 W.B. MASON COMPANY, I	2.00	5.99Ea	11.98	0.00	
		TEPT46912		Colorful Foil Stars Value Pack					
Heather	Jordan Lancaster	18,866	22	1144 W.B. MASON COMPANY, I	1.00	4.49Ea	4.49	0.00	
		TEPT17009		TREND Kindergarten Certificate, 30/pk					
Heather	Jordan Lancaster	18,866	23	1144 W.B. MASON COMPANY, I	1.00	17.99Ea	17.99	0.00	
		SHSTF5101		Scholastic Monthly Calendar Pocket Chart					
Heather	Jordan Lancaster	18,866	24	1144 W.B. MASON COMPANY, I	1.00	13.99Ea	13.99	0.00	
		SHSTF5105		Scholastic CountingCaddy and Place Value Pocket CHart					
Heather	Jordan Lancaster	18,866	25	1144 W.B. MASON COMPANY, I	2.00	17.99Ea	35.98	0.00	
		LRNLER1521		Learning Resources Primary Bucket Balance					
Heather	Jordan Lancaster	18,866	26	1144 W.B. MASON COMPANY, I	1.00	14.99Ea	14.99	0.00	
		LRNLER4331		Learning Resources View-Thru Geometric Solids					
Heather	Jordan Lancaster	18,866	27	1144 W.B. MASON COMPANY, I	6.00	10.99Ea	65.94	0.00	
		HAMLFVBLU		Hamilton Buhl TRRS Headset , Blue					
Heather	Jordan Lancaster	18,866	28	1144 W.B. MASON COMPANY, I	2.00	8.54Ea	17.08	0.00	
		UNV56604		Universal two-pocket portfolio, White, 25/box					
Heather	Jordan Lancaster	18,866	29	1144 W.B. MASON COMPANY, I	5.00	1.81Ea	9.05	0.00	
		PAC103589		9x12 Construction Paper, White					
Heather	Jordan Lancaster	18,866	30	1144 W.B. MASON COMPANY, I	3.00	1.68Ea	5.04	0.00	
		PAC103591		9x12 Construction Paper, Pink					
Heather	Jordan Lancaster	18,866	31	1144 W.B. MASON COMPANY, I	3.00	1.68Ea	5.04	0.00	
		PAC1035961ND		9x12 Construction Paper, Green					
Heather	Jordan Lancaster	18,866	32	1144 W.B. MASON COMPANY, I	2.00	5.99Ea	11.98	0.00	
		PAC8708		12x18 Construction Paper, White					
Heather	Jordan Lancaster	18,866	33	1144 W.B. MASON COMPANY, I	1.00	5.29Ea	5.29	0.00	
		PAC103051		12x18 Construction Paper, Purple					
Heather	Jordan Lancaster	18,866	34	1144 W.B. MASON COMPANY, I	1.00	5.29Ea	5.29	55.43	
		PAC103054		12x18 Construction Paper, Blue					
Andrea	Angela Hardy	19,117	10	1467 TO BE ANNOUNCED	1.00	530.00Annual	530.00	0.00	

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## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

LER	StemScope Consumables			
			<b>Total Request Distributions:</b>	<b>\$9,774.66</b>
				<b>\$602.71</b>
1000-1100-1000-56101-010 Supplies - Art	472.78	0.00		

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Heather	Max Marquis	18,803	1	813 PORTLAND POTTERY SUPPL	2.00	33.23Ea	66.46	0.00
		001		50 lb. box cone 06 Terra Cotta Clay				
Heather	Max Maruis	18,805	1	1051 UNITED ART & EDUCATIO	1.00	53.95Ea	53.95	0.00
		CHR-1995		Acrylic Paint, Set of 6 paints, BRIGHT colors				
Heather	Max Maruis	18,805	2	1051 UNITED ART & EDUCATIO	10.00	1.69Ea	16.90	0.00
		HEL-506700		Maped metal Wedge Sharpeners				
Heather	Max Maruis	18,805	3	1051 UNITED ART & EDUCATIO	5.00	4.25Ea	21.25	0.00
		B33BK		Crayola Large Refills, Box of 12, Balck				
Heather	Max Maruis	18,805	4	1051 UNITED ART & EDUCATIO	4.00	4.25Ea	17.00	0.00
		B-048		Crayola Crayons, Box of 48				
Heather	Max Maruis	18,805	5	1051 UNITED ART & EDUCATIO	6.00	2.69Ea	16.14	0.00
		B-4616		Crayola Oil Pastels, Box of 16				
Heather	Max Maruis	18,805	6	1051 UNITED ART & EDUCATIO	10.00	0.99Ea	9.90	0.00
		S-30051		Sharpie, Black				
Heather	Max Maruis	18,805	7	1051 UNITED ART & EDUCATIO	8.00	1.29Ea	10.32	0.00
		DAR-99356		Daric Paper Mache' boxes(heart)				
Heather	Max Maruis	18,805	8	1051 UNITED ART & EDUCATIO	1.00	30.79Ea	30.79	0.00
		A-CC5		5 lb. Bag Amaco Clay Crete Mache'				
Heather	Max Maruis	18,805	9	1051 UNITED ART & EDUCATIO	2.00	11.45Ea	22.90	27.86
		RMB06071		Set of 12 Royal & Langnickel Acrylic White Bristle Brushes				
Heather	Max Maruis	18,805	10	1051 UNITED ART & EDUCATIO	20.00	1.65Ea	33.00	0.00
		B-1104		Crayola no-run School Glue				
Heather	Max Marquis	18,817	1	1144 W.B. MASON COMPANY, I	1.00	7.99Ea	7.99	0.00
		CYO543132034		Crayola Artista II Washable Tempera Paint, Yellow, 32 oz				
Heather	Max Marquis	18,817	2	1144 W.B. MASON COMPANY, I	2.00	4.15Ea	8.30	0.00
		RPT243050		Handy Art Finger Paint, washable, Quart, Brown				
Heather	Max Marquis	18,817	3	1144 W.B. MASON COMPANY, I	1.00	7.99Ea	7.99	0.00
		CYO543132033		Crayola Artista II Tempera 32 oz Washable Paint- Peach				



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## District Requested Budget - Detail

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Heather	Max Marquis	18,817	4	1144 W.B. MASON COMPANY, I	1.00	7.99Ea	7.99	0.00
				CYO543132038 Crayola Artista II Washable Tempera Paint, Red, 32 oz				
Heather	Max Marquis	18,817	5	1144 W.B. MASON COMPANY, I	1.00	7.99Ea	7.99	0.00
				CYO543132042 Crayola Artista II Washable Tempera Paint, Blue, 32 oz				
Heather	Max Marquis	18,817	6	1144 W.B. MASON COMPANY, I	2.00	25.99Ream	51.98	0.00
				PAC4712 Pacon White Drawing Paper, 57 lbs., 12x18, Pure White, 500sheets/Ream				
Heather	Max Marquis	18,817	7	1144 W.B. MASON COMPANY, I	1.00	7.99Ea	7.99	15.68
				CYO543132053 Crayola Artista II Washable Tempera Paint, White, 32 oz				
Heather	Max Marquis	18,817	8	1144 W.B. MASON COMPANY, I	20.00	1.52Ea	30.40	0.00
				CYO520080 Crayola Large Crayons, Tuck Box, 8 colors/box				
<b>Total Request Distributions:</b>							<b>\$429.24</b>	<b>\$43.54</b>

1000-1100-1000-56105-010 Supplies - Phys. Ed 296.15      0.00

**Request Distributions**

	Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Heather	Steph Nadeau		18,811	1	913 SCHOOL SPECIALTY, INC.	1.00	46.16Ea	46.16	0.00
					1596335 Teaching Fundamental Motor Skills 3rd Edition w/ web				
Heather	Steph Nadeau		18,811	2	913 SCHOOL SPECIALTY, INC.	1.00	56.02Ea	56.02	0.00
					009097 Abilations Tactile Step-N-Stones, set of 6				
Heather	Steph Nadeau		18,811	3	913 SCHOOL SPECIALTY, INC.	2.00	43.49Ea	86.98	0.00
					1328213 Sporttime Pulse Bar				
Heather	Steph Nadeau		18,811	4	913 SCHOOL SPECIALTY, INC.	1.00	74.99Ea	74.99	32.00
					030846 Sporttime Shoulder Folder 8x11", set of 6				
<b>Total Request Distributions:</b>								<b>\$264.15</b>	<b>\$32.00</b>

1000-1100-1000-56400-010 Books & Periodicals - Instruction 75.00      0.00

**Request Distributions**

	Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Heather	Pre-K & K Screening		18,807	1	910 SCHOLASTIC, INC.	1.00	75.00Annual	75.00	0.00
					001 Books for Kindergarten Screening				
<b>Total Request Distributions:</b>								<b>\$75.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
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1000-1120-1000-51010-010 Salaries - Professional /K-2 Incremental	0.00	51,294.00
1000-1120-1000-52110-010 Health Insur - Professionals/K-2 Increm.	0.00	20,105.40
1000-1120-1000-52111-010 Dental Insur - Professionals/K-2 Increm.	0.00	504.00
1000-1120-1000-52210-010 Fica/Med - Professionals/K-2 Increm.	0.00	743.76
1000-1120-1000-52310-010 MSRS - Professional/K-2 Increm	0.00	2,133.83
1000-1120-1000-52610-010 Unemployment - Professionals/K-2 Increm	0.00	24.00
1000-1120-1000-52710-010 Workers Comp - Professionals/K-2 Increm	0.00	205.18
1000-1121-1000-51010-010 Salaries - Professional /PreK	500.00	122,832.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	PreK Screening /Summer	397	10	1467 TO BE ANNOUNCED PreK Screening	2.00	250.00Ea	500.00	0.00
<b>Total Request Distributions:</b>							<b>\$500.00</b>	<b>\$0.00</b>

1000-1121-1000-51020-010 Salaries - Inst Aide /PreK	0.00	48,633.48
1000-1121-1000-51230-010 Salaries - Substitutes /PreK	0.00	1,500.00
1000-1121-1000-52110-010 Health Ins - Professionals /PreK	0.00	16,518.60
1000-1121-1000-52111-010 Dental Ins - Professionals /PreK	0.00	1,008.00
1000-1121-1000-52120-010 Health Ins - Inst Aide /PreK	0.00	10,470.12
1000-1121-1000-52121-010 Dental Ins. - Instruct Aide /PreK	0.00	180.12
1000-1121-1000-52210-010 Fica/Med - Professionals /PreK	0.00	1,781.06
1000-1121-1000-52220-010 Fica/Med - Inst Aide /PreK	0.00	705.19
1000-1121-1000-52230-010 Fica/Med - Substitutes /PreK	0.00	114.75
1000-1121-1000-52310-010 MSRS - Professional /PreK	0.00	5,109.81
1000-1121-1000-52320-010 MSRS - Inst Aide /PreK	0.00	2,023.15
1000-1121-1000-52610-010 Unemployment - Professionals /PreK	0.00	48.80
1000-1121-1000-52620-010 Unemployment - Inst Aide /PreK	0.00	48.00
1000-1121-1000-52630-010 Unemployment - Inst Substitutes /PreK	0.00	3.00
1000-1121-1000-52710-010 Workers Comp - Professionals /PreK	0.00	491.32
1000-1121-1000-52720-010 Workers Comp - Inst Aides /PreK	0.00	194.54

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## District Requested Budget - Detail

	Requests	Payroll
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1000-1121-1000-52730-010 Workers Comp - Inst Substitutes /PreK	0.00	6.00
1000-1121-1000-52810-010 Cash In Lieu - Professionals /PreK	0.00	5,241.60
1000-1121-1000-56100-010 Paper & General Supplies /PreK	1,962.20	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Heather	Office, Resource & Pre-K	18,643	2	1144 W.B. MASON COMPANY, I	10.00	38.00Case	380.00	0.00
		2		White Copier Paper				
Heather	PK, K, 1st & 2nd	18,646	1	910 SCHOLASTIC, INC.	64.00	5.50Ea	352.00	0.00
		02		My Big World (Ellis-32, Duq- 32)				
Heather	Pre-K & K Screening	18,807	2	910 SCHOLASTIC, INC.	1.00	75.00Annual	75.00	0.00
		002		Books for Pre-K Screening				
Heather	Ellis- Pre-K	18,818	1	1144 W.B. MASON COMPANY, I	1.00	14.13Ea	14.13	0.00
		AVE75539		Avery Top Load Recycled Poly Sheet Protector, clear, 100/box				
Heather	Ellis- Pre-K	18,818	2	1144 W.B. MASON COMPANY, I	1.00	17.79Ea	17.79	0.00
		AAGSK241600		At-A-Glance Ruled Desk Pad, 22x17, 2019-2020				
Heather	Ellis- Pre-K	18,818	3	1144 W.B. MASON COMPANY, I	3.00	36.99Ea	110.97	0.00
		PAC945610		Pacon S.A.V.E. Recycled Chart Pads, 1" rule, 24x32, White, 70 sheets				
Heather	Ellis- Pre-K	18,818	4	1144 W.B. MASON COMPANY, I	1.00	30.99Box	30.99	0.00
		EPIE503		Elmer's Disappearing Purple All Purpose Glue Sticks, Purple/Clear, 60/box				
Heather	Ellis- Pre-K	18,818	5	1144 W.B. MASON COMPANY, I	2.00	4.79Ea	9.58	0.00
		MMM23412		Scotch General Purpose Masking Tape234, 0.5"x60yds, Tan				
Heather	Ellis- Pre-K	18,818	6	1144 W.B. MASON COMPANY, I	1.00	17.67Ea	17.67	0.00
		PAP1803502		PaperMate Ink Joy 550 RT Ballpoint Retractable Pen, 1mm, black, dozen				
Heather	Ellis- Pre-K	18,818	7	1144 W.B. MASON COMPANY, I	2.00	2.79Ea	5.58	0.00
		PAC103027		Pacon Tru-Ray Construction Paper, 76lbs., 9x12, Gray, 50sheets/pack				
Heather	Ellis- Pre-K	18,818	8	1144 W.B. MASON COMPANY, I	2.00	2.79Ea	5.58	0.00
		PAC103024		Pacon Tru-Ray Construction Paper, 76lbs., 9x12, Dark Brown, 50 sheets/pack				
Heather	Ellis- Pre-K	18,818	9	1144 W.B. MASON COMPANY, I	4.00	3.39Ea	13.56	0.00
		PAC103029		Pacon Tru-Ray Construction Paper, 76 lbs., 9x12, Black, 50				

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				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
				1144	2.00	3.89	Ea	7.78	0.00
Heather	Ellis- Pre-K	18,818	10	sheets/pack 1144 W.B. MASON COMPANY, I					
	PAC1030041ND			Pacon Tru-Ray Construction Paper, 76lbs., 9x12, Yellow, 50					
				1144	2.00	2.79	Ea	5.58	0.00
Heather	Ellis- Pre-K	18,818	11	sheets/pack 1144 W.B. MASON COMPANY, I					
	PAC1030221ND			Pacon Tru-Ray Construction Paper, 76 lbs., 9x12, Blue, 50					
				1144	5.00	2.89	Ea	14.45	0.00
Heather	Ellis- Pre-K	18,818	12	sheets/pack 1144 W.B. MASON COMPANY, I					
	PAC1030261ND			Pacon Tru-Ray Construction Paper, 76 lbs., 9x12, White, 50					
				1144	2.00	2.79	Ea	5.58	0.00
Heather	Ellis- Pre-K	18,818	13	sheets/pack 1144 W.B. MASON COMPANY, I					
	PAC103424			Pacon Tru-Ray Construction Paper, 76 lbs., 9x12, Pumpkin, 50					
				1144	2.00	5.29	Ea	10.58	0.00
Heather	Ellis- Pre-K	18,818	14	sheets/pack 1144 W.B. MASON COMPANY, I					
	PAC1030581ND			Pacon Tru-Ray Construction Paper, 76 lbs., 12x18, White, 50					
				1144	2.00	2.79	Ea	5.58	0.00
Heather	Ellis- Pre-K	18,818	15	sheets/pack 1144 W.B. MASON COMPANY, I					
	PAC103012			Pacon Tru-Ray Construction Paper, 76 lbs., 9x12, Pink, 50					
				1144	2.00	2.79	Ea	5.58	0.00
Heather	Ellis- Pre-K	18,818	16	sheets/pack 1144 W.B. MASON COMPANY, I					
	PAC103006			Pacon Tru-Ray Construction Paper, 76 lbs., 9x12, Festive Green, 50 sheets/pack					
				1144	2.00	3.39	Ea	6.78	0.00
Heather	Ellis- Pre-K	18,818	17	sheets/pack 1144 W.B. MASON COMPANY, I					
	PAC102960			Pacon Tru-Ray Construction Paper, 76 lbs., 9x12, Holiday Green, 50 sheets/pack					
				1144	2.00	3.39	Ea	6.78	0.00
Heather	Ellis- Pre-K	18,818	18	sheets/pack 1144 W.B. MASON COMPANY, I					
	PAC1029931ND			Pacon Tru-Ray Construction Paper, 76 lbs., 9x12, Holiday Red, 50					
				1144	2.00	2.79	Ea	5.58	0.00
Heather	Ellis- Pre-K	18,818	19	sheets/pack 1144 W.B. MASON COMPANY, I					
	PAC103019			Pacon Tru-Ray Construction Paper, 76 lbs., 9x12, Purple, 50					
				1144	3.00	5.29	Ea	15.87	0.00
Heather	Ellis- Pre-K	18,818	20	sheets/pack 1144 W.B. MASON COMPANY, I					
	PAC103058			Pacon Tru-Ray Construction Paper, 76 lbs., 12x18, White, 50					
				1144	1.00	9.99	Ea	9.99	0.00
Heather	Ellis- Pre-K	18,818	21	sheets/pack 1144 W.B. MASON COMPANY, I					
	CTP2558			Creative Teaching Press Crowns, Happy Birthday, 24" w x 6 1/2" h					
Heather	Ellis- Pre-K	18,818	22	1144 W.B. MASON COMPANY, I					
				1144	2.00	4.49	Ea	8.98	0.00

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Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
		TEPT17006		TREND Colorful Classic Certificates, Preschool Certificates, 8 1/2 x 11, 30/pack					
Heather	Ellis- Pre-K	18,818	23	1144 W.B. MASON COMPANY, I	32.00	2.94Ea	94.08		0.00
		AVT34104		Advantus Gem Poly Pencil Box w/ lid, Clear, 8 1/2 x 5 1/2 x 2 1/2					
Heather	Ellis- Pre-K	18,818	24	1144 W.B. MASON COMPANY, I	1.00	19.99Ea	19.99		0.00
		LCI9840		Melissa & Doug Wooden Make-A-Cake Mixer Set					
Heather	Ellis- Pre-K	18,818	25	1144 W.B. MASON COMPANY, I	32.00	1.83Ea	58.56		0.00
		CYO520024		Crayola Classic Color Pack Crayons, Tuck Box, 24/Box					
Heather	Ellis- Pre-K	18,818	26	1144 W.B. MASON COMPANY, I	12.00	2.95Ea	35.40		65.16
		CYO531508		Crayola Artista II 8-Color Watercolor Set, 8 assorted colors					
Heather	Ann Duquette-PreK	18,823	10	1144 W.B. MASON COMPANY, I	1.00	9.42Ea	9.42		0.00
		UNV12121		Universal File Folders, 1/3 cut First Position, One Ply Top Tab, Letter, Manila, 100/box					
Heather	Ann Duquette-PreK	18,823	20	1144 W.B. MASON COMPANY, I	1.00	14.49Ea	14.49		0.00
		EPIE340		Elmers Washable School Glue, Gallon					
Heather	Ann Duquette-PreK	18,823	30	1144 W.B. MASON COMPANY, I	20.00	2.40Ea	48.00		0.00
		EPIE304		Elmers Washable School Glue, 4oz					
Heather	Ann Duquette-PreK	18,823	40	1144 W.B. MASON COMPANY, I	1.00	10.99Ea	10.99		0.00
		CDP8205		Carson Dellosa Plan Book					
Heather	Ann Duquette-PreK	18,823	50	1144 W.B. MASON COMPANY, I	5.00	2.99Ea	14.95		0.00
		fsk94307096J		Fiskars Kids safety scissors					
Heather	Ann Duquette-PreK	18,823	60	1144 W.B. MASON COMPANY, I	1.00	4.07Ea	4.07		0.00
		FSK01004249J		Fiskars Performance Scissors, 8"					
Heather	Ann Duquette-PreK	18,823	70	1144 W.B. MASON COMPANY, I	2.00	11.99Ea	23.98		0.00
		CYO588764		Crayola PipSqueaks skinnies washable markers, 64 colors/set					
Heather	Ann Duquette-PreK	18,823	80	1144 W.B. MASON COMPANY, I	1.00	20.69Ea	20.69		0.00
		MMM6006PK		Scotch Tape 6/pack					
Heather	Ann Duquette-PreK	18,823	90	1144 W.B. MASON COMPANY, I	1.00	1.79Ea	1.79		0.00
		CKC450001		Creativity Street Feather Assortment					
Heather	Ann Duquette-PreK	18,823	100	1144 W.B. MASON COMPANY, I	1.00	6.99Ea	6.99		0.00
		CKC4503		Creativity Street Quill Feathers					
Heather	Ann Duquette-PreK	18,823	110	1144 W.B. MASON COMPANY, I	1.00	8.99Ea	8.99		0.00
		LCI3791		Melissa & Doug Puzzles In a Box, Dinosaurs					
Heather	Ann Duquette-PreK	18,823	120	1144 W.B. MASON COMPANY, I	1.00	9.99Ea	9.99		0.00
		LCI420		Melissa & Doug Floor Puzzle					

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Heather	Ann Duquette-PreK	18,823	130	1144	W.B. MASON COMPANY, I	1.00	4.39Ea	4.39	0.00
					TEPT69910 TREND Owl-Stars Desk Toppers Name Plates				
Heather	Ann Duquette-PreK	18,823	140	1144	W.B. MASON COMPANY, I	1.00	89.99Ea	89.99	0.00
					LCI701 Melissa & Doug Wooden Railway Set				
Heather	Ann Duquette-PreK	18,823	150	1144	W.B. MASON COMPANY, I	1.00	4.39Ea	4.39	0.00
					TCR5434 Teacher Created Resources Name Plate Marquee				
Heather	Ann Duquette-PreK	18,823	160	1144	W.B. MASON COMPANY, I	1.00	7.31Ea	7.31	0.00
					CDPCD0234 Carson-Dellosa Publishing Rainbow Star Crowns				
Heather	Ann Duquette-PreK	18,823	170	1144	W.B. MASON COMPANY, I	1.00	7.64Ea	7.64	0.00
					CTP2565 Happy Birthday Emoji Crowns				
Heather	Ann Duquette-PreK	18,823	180	1144	W.B. MASON COMPANY, I	2.00	1.42Ea	2.84	0.00
					PAC103605 9x12 Brown Construction Paper				
Heather	Ann Duquette-PreK	18,823	190	1144	W.B. MASON COMPANY, I	2.00	2.79Ea	5.58	0.00
					PAC103019 9x12 Purple Construction Paper				
Heather	Ann Duquette-PreK	18,823	200	1144	W.B. MASON COMPANY, I	2.00	2.79Ea	5.58	0.00
					PAC103023 9x12 Tan Construction Paper				
Heather	Ann Duquette-PreK	18,823	210	1144	W.B. MASON COMPANY, I	2.00	2.79Ea	5.58	0.00
					PAC103013 9x12 Shocking Pink Construction Paper				
Heather	Ann Duquette-PreK	18,823	220	1144	W.B. MASON COMPANY, I	2.00	2.89Ea	5.78	0.00
					PAC103026 9x12 White Construction Paper				
Heather	Ann Duquette-PreK	18,823	230	1144	W.B. MASON COMPANY, I	1.00	3.89Ea	3.89	0.00
					PAC103002 9x12 Orange Construction Paper				
Heather	Ann Duquette-PreK	18,823	240	1144	W.B. MASON COMPANY, I	1.00	14.99Ea	14.99	0.00
					CYO541232007 Brown Tempera Paint 32 oz				
Heather	Ann Duquette-PreK	18,823	250	1144	W.B. MASON COMPANY, I	1.00	14.99Ea	14.99	0.00
					CYO541232034 Yellow Tempera Paint 32 oz				
Heather	Ann Duquette-PreK	18,823	260	1144	W.B. MASON COMPANY, I	1.00	14.99Ea	14.99	0.00
					CYO541232036 Orange Tempera Paint 32 oz				
Heather	Ann Duquette-PreK	18,823	270	1144	W.B. MASON COMPANY, I	1.00	14.99Ea	14.99	0.00
					CYO541232040 PurpleTempera Paint 32 oz				
Heather	Ann Duquette-PreK	18,823	280	1144	W.B. MASON COMPANY, I	1.00	14.99Ea	14.99	0.00
					CYO541232044 Green Tempera Paint 32 oz				
Heather	Ann Duquette-PreK	18,823	290	1144	W.B. MASON COMPANY, I	2.00	36.99Ea	73.98	49.73
					PAC945610 1" Ruled, White Chart Paper				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Heather	Ann Duquette-PreK	18,823	300	1144 W.B. MASON COMPANY, I	1.00	14.99Ea	14.99	0.00	
				CYO541232051					
Heather	Ann Duquette-PreK	18,823	310	1144 W.B. MASON COMPANY, I	1.00	4.49Ea	4.49	0.00	
				TEPT17006					
Heather	Ann Duquette-PreK	18,823	320	1144 W.B. MASON COMPANY, I	1.00	11.59Ea	11.59	0.00	
				EPIE555					
				Elmers Washable School Glue Sticks, Purple, 30/box					
<b>Total Request Distributions:</b>							<b>\$1,847.31</b>	<b>\$114.89</b>	

1000-2200-1000-51010-010	Salaries - Prof /Resource LER	0.00	62,261.00
1000-2200-1000-51020-010	Salaries - Inst Aides /Resource LER	0.00	59,132.62
1000-2200-1000-51230-010	Salaries - Substitutes /Resource	0.00	3,000.00
1000-2200-1000-52110-010	Health Ins.- Professional /Resource	0.00	10,470.12
1000-2200-1000-52111-010	Dental Ins. - Professional /Resource	0.00	504.00
1000-2200-1000-52120-010	Health Ins. - Instruct Aides /Resource	0.00	18,846.22
1000-2200-1000-52121-010	Dental Ins. - Instruct Aides /Resource	0.00	324.00
1000-2200-1000-52210-010	Fica/Med - Prof / Resource	0.00	902.78
1000-2200-1000-52220-010	Fica/Med - Instruct Aide /Resource	0.00	2,042.57
1000-2200-1000-52230-010	Fica/Med - Substitutes/ Resource	0.00	229.50
1000-2200-1000-52310-010	MSRS - Prof /Resource	0.00	2,590.06
1000-2200-1000-52320-010	MSRS - Inst Aides /Resource	0.00	741.04
1000-2200-1000-52610-010	Unemployment - Prof /Resource	0.00	24.40
1000-2200-1000-52620-010	Unemployment - Instruct Aide /Resource	0.00	68.20
1000-2200-1000-52630-010	Unemployment - Substitutes/ Resource	0.00	6.00
1000-2200-1000-52710-010	Workers Comp - Prof /Resource	0.00	249.04
1000-2200-1000-52720-010	Workers Comp - Instruct Aide /Resource	0.00	236.53
1000-2200-1000-52730-010	Workers Comp - Substitutes/ Resource	0.00	12.00
1000-2200-1000-56100-010	Paper & General Supplies - Resource	1,401.88	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Heather	Ronda Karter-Resource	18,506	10	305 EPS LITERACY AND INTERVE	15.00	9.85Ea	147.75	0.00
		5701		Level One Workbook				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll		
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020		
Heather	Ronda Karter-Resource	18,506	20	305 EPS LITERACY AND INTERVE	10.00	7.20Ea	72.00	0.00
	7801			Explode the Code-Book One				
Heather	Ronda Karter-Resource	18,506	30	305 EPS LITERACY AND INTERVE	10.00	7.20Ea	72.00	0.00
	7809			Explode the Code- Book 1/2				
Heather	Ronda Karter-Resource	18,506	40	305 EPS LITERACY AND INTERVE	10.00	2.50Ea	25.00	39.00
	Y466			Words I Use When I Write				
Heather	Office, Resource & Pre-K	18,643	3	1144 W.B. MASON COMPANY, I	10.00	38.00Case	380.00	0.00
	3			White Copier Paper				
Heather	Kindergarten & Resource	18,652	2	431 LEARNING WITHOUT TEAR	5.00	10.00Ea	50.00	0.00
	LN-18			Letters & Numbers for Me-Karter				
Heather	Kindergarten & Resource	18,652	3	431 LEARNING WITHOUT TEAR	5.00	10.00Ea	50.00	12.00
	MPB-18			My Printing Book- Karter				
Heather	Ronda Karter	18,867	1	1144 W.B. MASON COMPANY, I	1.00	14.98Ea	14.98	0.00
	PAC101188			Pacon Array Card Stick, Letter, White, 100sheets/pack				
Heather	Ronda Karter	18,867	2	1144 W.B. MASON COMPANY, I	1.00	13.96Ea	13.96	0.00
	SMD10301			Smead Super Tab File Folders, Manila, 100/box				
Heather	Ronda Karter	18,867	3	1144 W.B. MASON COMPANY, I	1.00	5.82Ea	5.82	0.00
	UNV36002			Universal Peel seal strip business Envelope, White, 100/box				
Heather	Ronda Karter	18,867	4	1144 W.B. MASON COMPANY, I	1.00	7.07Ea	7.07	0.00
	VEK90089			Velcro sticky back hook & Loop dot fasteners, black, 75/pack				
Heather	Ronda Karter	18,867	5	1144 W.B. MASON COMPANY, I	1.00	13.32Ea	13.32	0.00
	QUA37855			Quality Park Clasp Envelope, Brown Kraft, 100/box				
Heather	Ronda Karter	18,867	6	1144 W.B. MASON COMPANY, I	1.00	15.79Ea	15.79	0.00
	TOP80254			TOPS Prism Steno Books, Gregg, Pink, 4pads/pack				
Heather	Ronda Karter	18,867	7	1144 W.B. MASON COMPANY, I	1.00	15.99Ea	15.99	0.00
	AAG8015005			At-A-Glance Undated Class Record Book, Black				
Heather	Ronda Karter	18,867	8	1144 W.B. MASON COMPANY, I	2.00	19.99Ea	39.98	0.00
	UNV10506			Universal File Folders, assorted, 100/box				
Heather	Ronda Karter	18,867	9	1144 W.B. MASON COMPANY, I	1.00	30.99Ea	30.99	0.00
	EPIE503			Elmers disappearing purple Glue Sticks, 60/box				
Heather	Ronda Karter	18,867	10	1144 W.B. MASON COMPANY, I	1.00	4.69Ea	4.69	0.00
	HUB18			Ward Lesson Plan Book, Wirebound, Green				
Heather	Ronda Karter	18,867	11	1144 W.B. MASON COMPANY, I	1.00	13.99Ea	13.99	0.00
	AAG8015505			At-A-Glance Undated Teachers Planner, Black				



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Heather	Ronda Karter	18,867	12	1144 W.B. MASON COMPANY, I	1.00	5.54Ea	5.54	0.00
		OXF57513		Oxford twin-Pocket Folder, assorted colors				
Heather	Ronda Karter	18,867	13	1144 W.B. MASON COMPANY, I	1.00	13.99Box	13.99	0.00
		OXF57713		Oxford Twin-Pocket Folders w/ 3 fasteners, 25/box				
Heather	Ronda Karter	18,867	14	1144 W.B. MASON COMPANY, I	1.00	2.13Ea	2.13	0.00
		ACM41218		Westcott Scissors, Blue				
Heather	Ronda Karter	18,867	15	1144 W.B. MASON COMPANY, I	1.00	8.99Ea	8.99	0.00
		FSK1055801003		Fiskars Kids Scissors, 5", 12/pk				
Heather	Ronda Karter	18,867	16	1144 W.B. MASON COMPANY, I	1.00	1.27Ea	1.27	0.00
		UNV10700		Universal Wand style Staple Remover				
Heather	Ronda Karter	18,867	17	1144 W.B. MASON COMPANY, I	1.00	4.36Ea	4.36	0.00
		BICBU311BK		Bic BU3 Retractable Ballpoint Pen, Black, DZ				
Heather	Ronda Karter	18,867	18	1144 W.B. MASON COMPANY, I	1.00	12.69Ea	12.69	0.00
		MMM6122		Scotch Magic Tape & Refillable dispenser, 6/pack				
Heather	Ronda Karter	18,867	19	1144 W.B. MASON COMPANY, I	2.00	12.99Ea	25.98	0.00
		DIX13042		Dixon Ticonderoga Laddie Tri-Write Pencil, 36/box				
Heather	Ronda Karter	18,867	20	1144 W.B. MASON COMPANY, I	1.00	22.99Ea	22.99	0.00
		SWI87811		Swingline Optima Grip Stapler				
Heather	Ronda Karter	18,867	21	1144 W.B. MASON COMPANY, I	1.00	24.68Ea	24.68	0.00
		SAN1946767		Expo Ink Indicator Dry Erase Marker, assorted color, 6/set				
Heather	Ronda Karter	18,867	22	1144 W.B. MASON COMPANY, I	1.00	32.40Ea	32.40	0.00
		BOSEPS8HDBLK		Bostich Quiet sharp Electric Pencil sharpener				
Heather	Ronda Karter	18,867	23	1144 W.B. MASON COMPANY, I	24.00	0.98Ea	23.52	0.00
		CYO520012		Crayola Classic color Crayons				
Heather	Ronda Karter	18,867	24	1144 W.B. MASON COMPANY, I	5.00	2.79Ea	13.95	0.00
		CYO587732		Crayola non-washable Markers, Broad Point, Bold Colors, 8/set				
Heather	Ronda Karter	18,867	25	1144 W.B. MASON COMPANY, I	1.00	4.96Ea	4.96	0.00
		EPIE5500		Elmers School Glue Disappearing Purple				
Heather	Ronda Karter	18,867	26	1144 W.B. MASON COMPANY, I	1.00	5.79Ea	5.79	0.00
		CYO985200		Crayola Washable Dry-Erase Crayons, assorted colors, 8/pack				
Heather	Ronda Karter	18,867	27	1144 W.B. MASON COMPANY, I	1.00	11.99Ea	11.99	0.00
		PAC58516		Pacon Spectra Art Tissue, assorted colors, 100sheets/pack				
Heather	Ronda Karter	18,867	28	1144 W.B. MASON COMPANY, I	1.00	21.98Ea	21.98	0.00
		AVE98188		Marks-A-Lot Desk Style Dry Erase Markers, 24/pack				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests	Payroll						
				7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
Heather	Ronda Karter	18,867	29	1144 W.B. MASON COMPANY, I	1.00	6.29Ream	6.29	0.00			
		CASMP2201BE		Fireworx Colored Paper, Bottle Rocket Blue, 500sheets/Ream							
Heather	Ronda Karter	18,867	30	1144 W.B. MASON COMPANY, I	10.00	1.95Ea	19.50	0.00			
		AVE03310		Avery Economy non-view Binder with round rings, Red							
Heather	Ronda Karter	18,867	31	1144 W.B. MASON COMPANY, I	1.00	9.21Ea	9.21	0.00			
		HOD155HD		House of Doolittle Two-Color Academic 14-month desk Pad Calendar							
Heather	Ronda Karter	18,867	32	1144 W.B. MASON COMPANY, I	1.00	9.32Ea	9.32	0.00			
		HOD26502		House of Doolittle Academic Ruled Monthly Planner							
Heather	Ronda Karter	18,867	33	1144 W.B. MASON COMPANY, I	1.00	16.99Ea	16.99	0.00			
		TCR76513		Teacher Created Resources Smart Start Story Paper, Grade K-1, 360sheets/Pk							
Heather	Ronda Karter	18,867	34	1144 W.B. MASON COMPANY, I	1.00	1.62Ea	1.62	0.00			
		UNV11124		Universal Medium Binder Clips, Black, 24/pk							
Heather	Ronda Karter	18,867	35	1144 W.B. MASON COMPANY, I	1.00	4.66Ea	4.66	0.00			
		BICWOFEC324		BIC Wite-Out Extra Coverage Fluid, 3/pack							
Heather	Ronda Karter	18,867	36	1144 W.B. MASON COMPANY, I	1.00	5.38Ea	5.38	0.00			
		AVE5230		Avery Removable File Folder Labels, White, 252/pack							
Heather	Ronda Karter	18,867	37	1144 W.B. MASON COMPANY, I	1.00	16.99Ea	16.99	50.38			
		TCR76503		Teacher Created Resources Smart Start Writing Paper, Grade K-1, 360 sheets/pack							
					<b>Total Request Distributions:</b>			<b>\$1,300.50</b>	<b>\$101.38</b>		
1000-2300-1000-51010-010 Salaries - Prof /Self Contained LER				0.00	43,198.00						
1000-2300-1000-51020-010 Salaries - Inst Aide /Self Contained LER				0.00	33,772.79						
1000-2300-1000-51230-010 Salaries - Substitutes /Self Contained				0.00	5,000.00						
1000-2300-1000-52110-010 Health Ins. - Prof /Self Contained LER				0.00	10,470.12						
1000-2300-1000-52111-010 Dental Ins. - Prof /Self Contained LER				0.00	504.00						
1000-2300-1000-52120-010 Health Ins. - Instr Aide /S Contained LR				0.00	23,034.26						
1000-2300-1000-52121-010 Dental Ins. - Instr Aide /S Contained LR				0.00	396.00						
1000-2300-1000-52210-010 Fica/Med - Prof /S Contained LR				0.00	626.37						
1000-2300-1000-52220-010 Fica/Med - Inst Aide /S Contained LR				0.00	2,311.39						
1000-2300-1000-52230-010 Fica/Med - Subs/S Contained LR				0.00	382.50						
1000-2300-1000-52310-010 MSRS - Prof /Self Contained LER				0.00	1,797.04						

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
1000-2300-1000-52320-010 MSRS - Inst Aide /Self Contained LER	0.00	182.66
1000-2300-1000-52610-010 Unemployment - Prof /S Contained LR	0.00	24.00
1000-2300-1000-52620-010 Unemployment - Inst Aide/S Contained LR	0.00	52.80
1000-2300-1000-52630-010 Unemployment - Subs /S Contained LR	0.00	10.00
1000-2300-1000-52710-010 Workers Comp - Prof /S Contained LR	0.00	172.79
1000-2300-1000-52720-010 Workers Comp - Inst Aide /S Contained LR	0.00	135.08
1000-2300-1000-52730-010 Workers Comp - Subs /S Contained LR	0.00	20.00
1000-2300-1000-56100-010 Paper & General Supplies -Self Contained	936.92	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Casandra Dyer	189	10	1144 W.B. MASON COMPANY, I	1.00	460.58Ea	460.58	65.00
		1		Please see pdf attached				
Brooks	Casandra Dyer	221	10	1242 AMAZON.COM	1.00	22.95Ea	22.95	0.00
		1		Legato Counting/Sorting Bears; 60 Rainbow Colored Bears, 6 Stacking Cups, Kids Tweezers, Storage Container, and Activity eBook				
Brooks	Casandra Dyer	221	20	1242 AMAZON.COM	1.00	10.99Ea	10.99	0.00
		1		June-mall 12 pack Colorful Stretch Strings Sensory Fidget Stretch Toys (6 colors)				
Brooks	Casandra Dyer	221	30	1242 AMAZON.COM	4.00	18.99Ea	75.96	0.00
		1		Crystal Clear Thermal Laminating Pouches - Pack of 200 Sheets (9"x11.5")				
Brooks	Casandra Dyer	221	40	1242 AMAZON.COM	2.00	26.10Ea	52.20	0.00
		1		Time Timer Original 8 Inch; 60 Minute Visual Timer - Classroom or Meeting Countdown Clock for Kids and Adults (Black)				
Brooks	Casandra Dyer	221	50	1242 AMAZON.COM	1.00	12.99Ea	12.99	0.00
		1		RUNTIM Digital Kitchen Timer, Big Display Screen, Loud Alarm, Strong Magnetic Backing Stand				
Brooks	STEPS Program	18,766	1	1083 WAL-MART STORE 2046	1.00	90.00Ea	90.00	0.00
		1		Baby wipes				
Brooks	STEPS Program	18,766	10	1083 WAL-MART STORE 2046	1.00	90.00Ea	90.00	0.00
		1		Diaper genies				
Brooks	STEPS Program	18,767	10	1144 W.B. MASON COMPANY, I	15.00	3.75Ea	56.25	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

AKRT903BX Powder-Free General Purpose Gloves, Nitrite, Large, Blue,  
100/BX

**Total Request Distributions:**                \$871.92                          \$65.00          

1000-2810-1000-51010-010 Salaries - Professional /ESY	0.00	7,162.56
1000-2810-1000-51020-010 Salaries - Instructional Aides /ESY	0.00	10,020.00
1000-2810-1000-52210-010 Fica/Med - Prof /ESY	0.00	147.26
1000-2810-1000-52220-010 Fica/Med - Instructional Aides /ESY	0.00	766.53
1000-2810-1000-52310-010 MSRS - Professional /ESY	0.00	268.85
1000-2810-1000-52610-010 Unemployment - ESY	0.00	14.32
1000-2810-1000-52620-010 Unemployment - Instructional Aides /ESY	0.00	20.04
1000-2810-1000-52710-010 Workers Comp - Professional /ESY	0.00	28.65
1000-2810-1000-52720-010 Workers Comp - Instructional Aides /ESY	0.00	40.08
1000-2810-1000-56100-010 Supplies - ESY	100.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
				Description				
Brooks	ESY (K-8)	232	10	1083 WAL-MART STORE 2046	1.00	100.00Ea	100.00	0.00
				Supplies for ESY K-8				

**Total Request Distributions:**                \$100.00                          \$0.00          

1000-4100-1000-51010-010 Salaries - Professional /ELL	0.00	1,877.68
1000-4100-1000-51020-010 Salaries - Inst Aide /ELL	0.00	15,611.16
1000-4100-1000-52111-010 Dental Insur - Professionals /ELL	0.00	20.16
1000-4100-1000-52120-010 Health Ins. - Inst Aide /ELL	0.00	6,805.58
1000-4100-1000-52121-010 Dental Ins. - Inst Aide /ELL	0.00	117.00
1000-4100-1000-52210-010 Fica/Med - Professionals /ELL	0.00	27.23
1000-4100-1000-52220-010 Fica/Med - Inst Aide /ELL	0.00	226.36
1000-4100-1000-52310-010 MSRS - Professional /ELL	0.00	78.11
1000-4100-1000-52320-010 MSRS - Instr Aide /ELL	0.00	649.42
1000-4100-1000-52610-010 Unemployment - Professionals /ELL	0.00	0.96
1000-4100-1000-52620-010 Unemployment - Inst Aide /ELL	0.00	15.60

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll						
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
1000-4100-1000-52710-010 Workers Comp - Professionals /ELL	0.00	7.51						
1000-4100-1000-52720-010 Workers Comp - Inst Aide /ELL	0.00	62.44						
1000-4100-1000-52810-010 Cash In Lieu - ELL	0.00	209.66						
1000-4100-1000-54330-010 Software License Agreement	60.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
AHardy	Curriculum	476	30	1832 LEARNING A-Z	1.00	60.00Annual	60.00	0.00
		ELL		ELL Edition				
<b>Total Request Distributions:</b>							<b>\$60.00</b>	<b>\$0.00</b>
1000-4100-1000-56100-010 Instructional Supplies - ESL	2,000.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	A Team Budget Needs	20,101	10	1467 TO BE ANNOUNCED	1.00	2,000.00Annual	2,000.00	0.00
				ELL Document Translation				
<b>Total Request Distributions:</b>							<b>\$2,000.00</b>	<b>\$0.00</b>
<b>TOTAL 1000 INSTRUCTION</b>	<b>\$23,843.30</b>	<b>\$1,540,313.31</b>						
<b>2110 SOCIAL WORK</b>								
1000-1000-2110-51010-010 Salaries - Prof /Social Worker	0.00	32,780.50						
1000-1000-2110-52110-010 Health Insur - Prof /Social Worker	0.00	10,052.70						
1000-1000-2110-52111-010 Dental Insur - Prof /Social Worker	0.00	252.00						
1000-1000-2110-52210-010 Fica/Med - Prof /Social Worker	0.00	475.32						
1000-1000-2110-52610-010 Unemployment - Prof /Social Worker	0.00	12.00						
1000-1000-2110-52710-010 Workers Comp - Prof /Social Worker	0.00	131.12						
<b>TOTAL 2110 SOCIAL WORK</b>	<b>\$0.00</b>	<b>\$43,703.64</b>						
<b>2120 GUIDANCE SERVICES</b>								
1000-0000-2120-51010-010 Salaries - Professional /Guidance	0.00	32,780.50						
1000-0000-2120-52110-010 Health Ins. - Professional /Guidance	0.00	6,485.46						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2120-52111-010 Dental Ins. - Professional /Guidance	0.00	252.00
1000-0000-2120-52210-010 Fica/Med - Professionals /Guidance	0.00	475.32
1000-0000-2120-52310-010 MSRS - Professional /Guidance	0.00	1,363.67
1000-0000-2120-52610-010 Unemployment - Professionals /Guidance	0.00	12.00
1000-0000-2120-52710-010 Workers Comp - Professional /Guidance	0.00	131.12
1000-0000-2120-56000-010 Supplies - Guidance	199.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	A Hardy	19,116	10	1513 COMMITTEE FOR CHILDRE 2nd Step Principal's Toolkit	1.00	199.00Annual	199.00	0.00
<b>Total Request Distributions:</b>							<b>\$199.00</b>	<b>\$0.00</b>

<b>TOTAL 2120 GUIDANCE SERVICES</b>	<b>\$199.00</b>	<b>\$41,500.07</b>
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**2150 SPEECH & LANGUAGE**

1000-2800-2150-51010-010 Salaries - Speech Pathology	0.00	28,244.40
1000-2800-2150-52110-010 Health Ins - Speech Pathology	0.00	6,282.07
1000-2800-2150-52111-010 Dental Ins - Speech Pathology	0.00	302.40
1000-2800-2150-52210-010 Fica/Med - Speech Pathology	0.00	409.54
1000-2800-2150-52310-010 MSRS - Speech Pathology	0.00	1,174.97
1000-2800-2150-52610-010 Unemployment - Speech Pathology	0.00	14.40
1000-2800-2150-52710-010 Workers Comp - Speech Pathology	0.00	112.98
1000-2800-2150-53440-010 SpEd Prof Srvs /Speech Path	1,000.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Sp/Ed Contracted Speech K-8	249	10	412 HEAR ME NOW Sp Ed Contracted Speech k-8	1.00	1,000.00Ea	1,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$1,000.00</b>	<b>\$0.00</b>

1000-2800-2150-55800-010 Mileage/District - Speech Path	400.00	0.00
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# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Mileage Speech Pathologists	243	10	1467 TO BE ANNOUNCED Mileage Speech K-8	1.00	400.00Ea	400.00	0.00
<b>Total Request Distributions:</b>							<b>\$400.00</b>	<b>\$0.00</b>

1000-2800-2150-56000-010 Supplies - Speech Pathology 527.02 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Kristin Birkenmeier	228	10	1195 SUPER DUPER PUBLICATIO GB235 Fluency River Board Game	1.00	65.95Ea	65.95	0.00
Brooks	Kristin Birkenmeier	228	20	1195 SUPER DUPER PUBLICATIO CC47 Grammar Chipper Chat	1.00	69.95Ea	69.95	0.00
Brooks	Kristin Birkenmeier	228	30	1195 SUPER DUPER PUBLICATIO FD113 Auditory Memory for Science Stories Fun Deck	1.00	12.95Ea	12.95	0.00
Brooks	Kristin Birkenmeier	228	40	1195 SUPER DUPER PUBLICATIO FD109 Auditory Memory for Social Studies Stories	1.00	12.95Ea	12.95	0.00
Brooks	Kristin Birkenmeier	230	10	1144 W.B. MASON COMPANY, I 1 Please see attached pdf	1.00	63.75Ea	63.75	15.00
Brooks	Kristin Birkenmeier	236	10	775 PEARSON EDUCATION 30756 EVT-2 Record Form A	2.00	58.75Ea	117.50	10.00
Brooks	Kristin Birkenmeier	18,828	10	2902 SOCIAL THINKING PUBLISH 1 Superflex Takes on One-Sided Sid, Un-Wonderer, and the Team of Unthinkables	1.00	26.99Ea	26.99	15.00
Brooks	Kristin Birkenmeier	18,828	20	2902 SOCIAL THINKING PUBLISH 1 Superflex and Kool Q. Cumber to the Rescue!	1.00	21.99Ea	21.99	0.00
Brooks	Kristin Birkenmeier	18,828	30	2902 SOCIAL THINKING PUBLISH 1 Superflex Bingo	1.00	29.99Ea	29.99	0.00
Brooks	Kristin Birkenmeier	18,829	10	1242 AMAZON.COM 1 Social Language Development Scenes - Elementary, for Group Therapy	1.00	65.00Ea	65.00	0.00
<b>Total Request Distributions:</b>							<b>\$487.02</b>	<b>\$40.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-2800-2150-57300-010 Speech Equipment - Audio Trainer	2,000.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Speech Pathologists	219	20	2314 SONOVA USA INC.	1.00	2,000.00Ea	2,000.00	0.00
		1		New auditory trainer system				
<b>Total Request Distributions:</b>							<b>\$2,000.00</b>	<b>\$0.00</b>

<b>TOTAL 2150 SPEECH &amp; LANGUAGE</b>	<b>\$3,927.02</b>	<b>\$36,540.76</b>
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**2160 STUDENT OCCUPATIONAL THERAPY**

1000-2800-2160-51010-010 Salaries - Occupational Therapist	0.00	24,571.70
1000-2800-2160-52110-010 Health Ins - Occupational Therapist	0.00	4,404.56
1000-2800-2160-52111-010 Dental Ins - Occupational Therapist	0.00	134.39
1000-2800-2160-52210-010 Fica/Med - Occupational Therapist	0.00	356.29
1000-2800-2160-52310-010 MSRS - Occupational Therapist	0.00	1,022.18
1000-2800-2160-52610-010 Unemployment - Occupational Therapist	0.00	16.80
1000-2800-2160-52710-010 Workers Comp - Occupational Therapist	0.00	98.29
1000-2800-2160-56100-010 Supplies - Occupational Therapy	559.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Valerie Moran	186	10	1193 SOUTHPAW ENTERPRISES	1.00	76.00Ea	76.00	20.00
				Child Trapeze Bar				
Brooks	Valerie Moran	195	10	1242 AMAZON.COM	1.00	89.70Ea	89.70	0.00
		1		Quality Indoor Therapy Swing (green) by Quality				
Brooks	Valerie Moran	195	20	1242 AMAZON.COM	1.00	10.85Ea	10.85	0.00
		1		Stretchy String, by SN Inc.				
Brooks	Valerie Moran	195	30	1242 AMAZON.COM	1.00	11.99Ea	11.99	0.00
		1		Clutching Fidget Bag (set of 3), by S&S Worldwide				
Brooks	Valerie Moran	195	40	1242 AMAZON.COM	1.00	65.99Ea	65.99	0.00
		1		Gymnic Physio Roll 28" (blue), by Gymnic				
Brooks	Valerie Moran	195	50	1242 AMAZON.COM	1.00	46.29Ea	46.29	0.00



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
		1		Gymnic Physio Roll 22" (yellow), by Gymnic					
Brooks	Valerie Moran	195	60	1242	AMAZON.COM	1.00	11.38Ea	11.38	0.00
		1		Sensory Chew Lego Necklace (8 pack), by MeBB Chic					
Brooks	Valerie Moran	195	70	1242	AMAZON.COM	1.00	9.99Ea	9.99	0.00
		1		Rubber Crystal Grape Ball Hand Squeeze Toy, by Jintai					
Brooks	Valerie Moran	195	80	1242	AMAZON.COM	1.00	22.99Ea	22.99	0.00
		1		Elfiee 400 ml. Woodgrain Aromatherapy Diffuser					
Brooks	Valerie Moran	195	90	1242	AMAZON.COM	1.00	10.89Ea	10.89	0.00
		1		Aura Cacia Discover Relaxation Kit					
Brooks	Valerie Moran	198	1	2901	FUN AND FUNCTION	1.00	69.99Ea	69.99	30.00
		MP1501		Plasma Car, red					
Brooks	Valerie Moran	198	10	2901	FUN AND FUNCTION	1.00	15.99Ea	15.99	0.00
		SP6759		Sensational Textural Circle Fidgets					
Brooks	Valerie Moran	198	20	2901	FUN AND FUNCTION	1.00	24.99Ea	24.99	0.00
		DR4960		Blast Off Zipper Trainer					
Brooks	Valerie Moran	235	10	1013	THERAPRO, INC.	1.00	5.00Ea	5.00	8.50
		TAS9305-3		Bumpy Grips					
Brooks	Valerie Moran	235	20	1013	THERAPRO, INC.	1.00	4.19Ea	4.19	0.00
		TAS9315-6		Solo Grip					
Brooks	Valerie Moran	235	30	1013	THERAPRO, INC.	1.00	7.99Ea	7.99	0.00
		TAS100		Butter grip					
Brooks	Valerie Moran	235	40	1013	THERAPRO, INC.	1.00	4.29Ea	4.29	0.00
		THC8101		Rapper Snappers					
Brooks	Valerie Moran	235	50	1013	THERAPRO, INC.	1.00	11.99Ea	11.99	0.00
		CSO104		Weight ball, one pound, green					
<b>Total Request Distributions:</b>								<b>\$500.50</b>	<b>\$58.50</b>

**TOTAL 2160 STUDENT OCCUPATIONAL THERAPY**

**\$559.00      \$30,604.21**

**2170 AUDIOLOGY SERVICES**

1000-2800-2170-53440-010 SpEd Prof Serv /Audiology      600.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll						
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
<b>TOTAL 2199 OTHER SUPPORT SERVICES - RTI</b>	<b>\$0.00</b>	<b>\$19,442.81</b>						
<b>2210 CURRICULUM COORDINATION/DEVELOPMENT</b>								
1000-0000-2210-51010-010 Salaries - Instructional Coach	0.00	28,050.00						
1000-0000-2210-52110-010 Health Insur - Instructional Coach	0.00	8,269.08						
1000-0000-2210-52111-010 Dental Insur - Instructional Coach	0.00	252.00						
1000-0000-2210-52210-010 Fica/Med - Instructional Coach	0.00	406.72						
1000-0000-2210-52310-010 MSRS - Instructional Coach	0.00	583.44						
1000-0000-2210-52610-010 Unemployment - Instructional Coach	0.00	12.00						
1000-0000-2210-52710-010 Workers Comp - Instructional Coach	0.00	112.20						
<b>TOTAL 2210 CURRICULUM COORDINATION/DEVELOPMENT</b>	<b>\$0.00</b>	<b>\$37,685.44</b>						
<b>2213 PROFESSIONAL DEV/STAFF TRAINING</b>								
1000-0000-2213-51501-010 Stipends - PLCSS	1,250.00	1,250.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	PLCSS	371	220	1467 TO BE ANNOUNCED	10.00	500.00Ea	1,000.00	0.00
		.		Mentor - 1st yr				
Andrea	PLCSS	371	240	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Tiffany E. Cochran (2nd yr)				
<b>Total Request Distributions:</b>							<b>\$1,250.00</b>	<b>\$0.00</b>
1000-0000-2213-52201-010 Fica/Med - Stipends /PLCSS	0.00	18.13						
1000-0000-2213-52301-010 MSRS - Stipends /PLCSS	0.00	52.00						
1000-0000-2213-52601-010 Unemployment - Stipends /PLCSS	0.00	2.50						
1000-0000-2213-52701-010 Workers Comp - Stipends /PLCSS	0.00	5.00						
<b>TOTAL 2213 PROFESSIONAL DEV/STAFF TRAINING</b>	<b>\$1,250.00</b>	<b>\$1,327.63</b>						
<b>2220 LIBRARY &amp; EDUCATIONAL MEDIA</b>								
1000-0000-2220-51020-010 Salaries - Library Aide	0.00	18,063.39						
1000-0000-2220-52120-010 Health Ins. - Library Aide	0.00	6,282.07						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2220-52121-010 Dental Ins. - Library Aide	0.00	144.09
1000-0000-2220-52220-010 Fica/Med - Library Aide LER	0.00	261.92
1000-0000-2220-52320-010 MSRS - Library Aide	0.00	751.44
1000-0000-2220-52620-010 Unemployment - Library Aide	0.00	20.20
1000-0000-2220-52720-010 Workers Comp - Library Aide	0.00	72.25
1000-0000-2220-54330-010 Software Maintenance - Library	727.50	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Libraries	345	90	339 FOLLETT SCHOOL SOLUTION	1.00	577.50Annual	577.50	0.00
		48206P		Hosted Service Renewal				
Andrea	Libraries	345	100	339 FOLLETT SCHOOL SOLUTION	1.00	150.00Annual	150.00	0.00
		67058P		Titlepeek Online Service Renewal				
<b>Total Request Distributions:</b>							<b>\$727.50</b>	<b>\$0.00</b>

1000-0000-2220-56000-010 Supplies - Library	306.87	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Heather	Library	18,781	1	159 BRODART COMPANY	1.00	29.15Ea	29.15	0.00
		55 279 005		Label Protectors, 1roll/500				
Heather	Library	18,781	2	159 BRODART COMPANY	1.00	19.95Ea	19.95	0.00
		11 102 001		Easy Bind Repair Tape, 1 roll 1-1/2x100				
Heather	Library	18,781	3	159 BRODART COMPANY	1.00	13.80Ea	13.80	0.00
		55 405 412		Vista Foil, 1 roll, 12x400				
Heather	Library	18,781	4	159 BRODART COMPANY	1.00	7.90Ea	7.90	0.00
		32 331 003		Filament Tape, 1 roll 1/2"x60				
Heather	Library	18,781	5	159 BRODART COMPANY	1.00	12.30Pkg	12.30	0.00
		20 527 005		14" Book Covers, 25/pk				
Heather	Library	18,781	6	159 BRODART COMPANY	1.00	13.35Pkg	13.35	11.57
		20 527 006		16" Book Covers, 25/pk				
Heather	Library	18,783	1	1242 AMAZON.COM	1.00	6.99Ea	6.99	0.00
		001		Chanzon 100piece multi-color LED Bulbs				
Heather	Library	18,783	2	1242 AMAZON.COM	1.00	6.57Ea	6.57	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll				
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				

		002		Chanzon 100piece 2V Red LED Bulbs				
Heather	Library	18,783	3	1242 AMAZON.COM	1.00	9.99Pkg	9.99	5.00
		003		1 pkg. Makang 56 pieces assorted felt				
Heather	Library	18,783	4	1242 AMAZON.COM	1.00	5.55Yard	5.55	0.00
		004		1 Yard Fabric Empire lt blue felt				
Heather	Library	18,802	1	1144 W.B. MASON COMPANY, I	2.00	0.93Ea	1.86	0.00
		SAN37001EA		Permanent Markers, Ultra Fine Point, Black				
Heather	Library	18,802	2	1144 W.B. MASON COMPANY, I	2.00	1.60Ea	3.20	0.00
		SAN33001		Permanent Markers, Fine Point, Black				
Heather	Library	18,802	3	1144 W.B. MASON COMPANY, I	1.00	2.86Pkg	2.86	0.00
		UNV35668		Self-Stick Note Pads, 3x3, yellow, 100-sheet, 12/pack				
Heather	Library	18,802	4	1144 W.B. MASON COMPANY, I	1.00	3.50Ea	3.50	0.00
		HOD18765		Academic Doodle Desk Pad Calendar w/ coloring section, August2019-July2020, 18.5"x13"				
Heather	Library	18,802	5	1144 W.B. MASON COMPANY, I	3.00	10.99Ea	32.97	0.00
		MMM8453		Book Repair Tape, 3"x15yds, 3" core, clear				
Heather	Library	18,802	6	1144 W.B. MASON COMPANY, I	1.00	13.79Pkg	13.79	0.00
		MMM810K6		Magic Tape Refill, 3/4"x1000", 1" core, clear, 6/pack				
Heather	Library	18,802	7	1144 W.B. MASON COMPANY, I	1.00	14.99Ea	14.99	0.00
		MMM8454		Book Repair Tape, 4"x15yds, 3" core, clear				
Heather	Library	18,802	8	1144 W.B. MASON COMPANY, I	1.00	15.38Ea	15.38	0.00
		SAN33950		Signo Gel 207 Roller Ball Retractable Gel Pen, Black Ink, medium, dozen				
Heather	Library	18,802	9	1144 W.B. MASON COMPANY, I	1.00	15.97Ea	15.97	15.00
		XST1XPN13		Custom Message Stamp, pre-inked, N13, 2"x 9/16"				
Heather	Library	18,802	10	1144 W.B. MASON COMPANY, I	1.00	16.24Ea	16.24	0.00
		BPTTD3MHB901		HB-901 Filament Tape Dispenser, Gray				
Heather	Library	18,802	11	1144 W.B. MASON COMPANY, I	1.00	28.99Ea	28.99	0.00
		AVE5160		Easy Peel Laser Address Labels, 1x2 5/8, White, 3000/box				
				<b>Total Request Distributions:</b>			<b>\$275.30</b>	<b>\$31.57</b>

1000-0000-2220-56400-010 Books & Periodicals - Library

1,779.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll						
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020						
Heather	LER Library	18,801	1	4087 INGRAM LIBRARY SERVICE	1.00	1,764.00Ea	1,764.00	15.00		
		001		Various Books- \$7 per student x 252 students						
<b>Total Request Distributions:</b>							<b>\$1,764.00</b>	<b>\$15.00</b>		
<b>TOTAL 2220 LIBRARY &amp; EDUCATIONAL MEDIA</b>		<b>\$2,813.37</b>		<b>\$25,595.36</b>						
<b>2230 INSTRUCTIONAL TECHNOLOGY</b>										
1000-0000-2230-55330-010 Communications /ATM		248.00		0.00						
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>		
Terry	Terry McGuire	183	2	3109 NETWORKMAINE	1.00	2,036.00Ea	248.00	0.00		
		NA		Internet Access						
<b>Total Request Distributions:</b>							<b>\$248.00</b>	<b>\$0.00</b>		
1000-0000-2230-56500-010 Supplies /Inst Technology		21,700.00		0.00						
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>		
Terry	Terry McGuire	171	10	1150 PCM SALES, INC.	1.00	1,600.00Ea	1,600.00	0.00		
				Instructional Tech						
				Supplies						
Terry	Terry McGuire	171	105	1150 PCM SALES, INC.	1.00	600.00Ea	600.00	0.00		
				Supplies for						
				Instruction						
Terry	Terry McGuire	19,082	6	1467 TO BE ANNOUNCED	20.00	800.00Ea	16,000.00	0.00		
		N/A		Wireless Access Point/Equipment						
Terry	Terry McGuire	19,082	10	1467 TO BE ANNOUNCED	1.00	20,000.00Ea	2,000.00	0.00		
				Fortinet Firewall						
Terry	Terry McGuire	19,082	12	1467 TO BE ANNOUNCED	9.00	1,500.00Ea	1,500.00	0.00		
		N/A		POE SWITCH						
<b>Total Request Distributions:</b>							<b>\$21,700.00</b>	<b>\$0.00</b>		
<b>TOTAL 2230 INSTRUCTIONAL TECHNOLOGY</b>		<b>\$21,948.00</b>		<b>\$0.00</b>						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**2400 SUPPORT SERVICES**

1000-0000-2400-55300-010 School Messenger 738.00      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Superintendent	389	20	3958 APTEGY, LLC School Messaging	246.00	3.00Ea	738.00	0.00
<b>Total Request Distributions:</b>							<b>\$738.00</b>	<b>\$0.00</b>

**TOTAL 2400 SUPPORT SERVICES**

**\$738.00      \$0.00**

**2410 OFFICE OF THE PRINCIPAL**

1000-0000-2410-51040-010 Salaries - Principal	0.00	87,409.00
1000-0000-2410-51180-010 Salaries - Secretary	0.00	42,232.93
1000-0000-2410-52140-010 Health Ins - Administrator	0.00	12,970.92
1000-0000-2410-52141-010 Dental Ins - Administrator	0.00	528.00
1000-0000-2410-52180-010 Health Ins - Secretary	0.00	30,016.56
1000-0000-2410-52181-010 Dental Ins - Secretary	0.00	288.19
1000-0000-2410-52240-010 Fica/Med - Administrator	0.00	1,267.43
1000-0000-2410-52280-010 Fica/Med - Secretary	0.00	3,230.83
1000-0000-2410-52340-010 MSRS - Principal	0.00	3,636.21
1000-0000-2410-52640-010 Unemployment - Administrator	0.00	24.00
1000-0000-2410-52680-010 Unemployment - Secretary	0.00	38.70
1000-0000-2410-52740-010 Workers Comp - Administrator	0.00	349.64
1000-0000-2410-52780-010 Workers Comp - Secretary	0.00	168.93
1000-0000-2410-54330-010 Maintenance/Software - PowerSchool	1,938.00	0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Maintenance & Support	369	10	3687 POWERSCHOOL GROUP LL PowerSchool Maintenance & Support	255.00	5.36Studen	1,366.80	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
Andrea	PowerSchool	379	10	3687 POWERSCHOOL GROUP LL	255.00	2.24	Studen	571.20	0.00
	Enterprise Management Service			PowerSchool EMS (Enterprise Management Service)					
<b>Total Request Distributions:</b>								<b>\$1,938.00</b>	<b>\$0.00</b>
1000-0000-2410-55310-010 Postage		900.00		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
		<b>Item #</b>		<b>Description</b>					
Andrea	Postage	378	10	815 POSTMASTER GARDINER	1.00	900.00 Annual	900.00	0.00	
				Postage					
<b>Total Request Distributions:</b>								<b>\$900.00</b>	<b>\$0.00</b>
1000-0000-2410-55321-010 Cell Phone - Administrator		100.00		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
		<b>Item #</b>		<b>Description</b>					
Andrea	K Moody	386	10	1845 MOODY, KAREN	1.00	100.00 Annual	100.00	0.00	
				Moody					
<b>Total Request Distributions:</b>								<b>\$100.00</b>	<b>\$0.00</b>
1000-0000-2410-56000-010 Supplies - Office		951.57		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
		<b>Item #</b>		<b>Description</b>					
Heather	Office & Teachers	18,642	1	1031 TRANSCO	1.00	101.00 Box	101.00	0.00	
		108R00493		Transco Copier Staples					
Heather	Office	18,774	1	1242 AMAZON.COM	2.00	37.49 Ea	74.98	9.00	
		001		Cobra 6X312 Walkie Talkie 2-way Radios (pair)					
Heather	Office	18,774	2	1242 AMAZON.COM	1.00	35.99 Ea	35.99	0.00	
		002		EBL 16-Pack AA Rechargeable Batteries(ProCycy 2800mAh) with AA AAA Battery Charger (ETL Certified)					
Heather	Office	18,774	3	1242 AMAZON.COM	1.00	28.99 Ea	28.99	0.00	
		003		EBL 16-Pack AA 2800mAh Rechargeable Batteries					
Heather	Office	18,778	1	1144 W.B. MASON COMPANY, I	1.00	30.64 Ea	30.64	0.00	
		MMM810P10K		Scotch Magic Tape Value Pack, 3/4"x1000", 1" core, Clear, 10/pk					



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Heather	Office	18,778	2	1144 W.B. MASON COMPANY, I	1.00	3.99Ea	3.99	0.00
		MMMC38BK		Scotch Desktop Tape Dispenser, 1"core, Weighted non-skid base, black				
Heather	Office	18,778	3	1144 W.B. MASON COMPANY, I	2.00	5.65Ea	11.30	0.00
		PAP662415		Paper Mate Liquid Paper DryLine Grip Correction Tape, non refillable, 1/5"x335", 2/pack				
Heather	Office	18,778	4	1144 W.B. MASON COMPANY, I	1.00	11.37Ea	11.37	0.00
		ACC72580		ACCO Smooth Economy Paper Clip, steel wire, Jumbo, Silver, 100/box, 10 boxes/pack				
Heather	Office	18,778	5	1144 W.B. MASON COMPANY, I	1.00	19.99Box	19.99	0.00
		PIL38601		Pilot P-500 Precise Gel Ink Roller Ball Stick Pen, Blue Ink, .5mm, dozen				
Heather	Office	18,778	6	1144 W.B. MASON COMPANY, I	1.00	19.99Box	19.99	0.00
		PIL38601		Pilot P-500 Precise Gel Ink Roller Ball Stick Pen, Black Ink, .5mm, Dozen				
Heather	Office	18,778	7	1144 W.B. MASON COMPANY, I	1.00	2.86Ea	2.86	0.00
		UNV21124		Universal Top Load Poly Sheet Protectors, standard gauge, letter, clear, 50/pk				
Heather	Office	18,778	8	1144 W.B. MASON COMPANY, I	2.00	44.41Box	88.82	0.00
		QUA69122		Quality Park Redi-Strip Security Tinted Envelope, Contemporary, #10, White, 500/box				
Heather	Office	18,778	9	1144 W.B. MASON COMPANY, I	1.00	31.53Box	31.53	0.00
		AVE5163		Avery shipping Labels w/ ultrahold Ad & Trueblock, Laser, 2x4, White, 1000/box				
Heather	Office	18,778	10	1144 W.B. MASON COMPANY, I	1.00	4.93Pkg	4.93	0.00
		DURDL2032B4PK		Duracell lithium Medical Battery, 3V, 2032, 4/pk				
Heather	Office	18,778	11	1144 W.B. MASON COMPANY, I	22.00	2.99Pkg	65.78	0.00
		TEPT81019		TREND Recognition Awards, I'm A Star Student, 8 1/2"w x 5 1/2"h, 30/Pk				
Heather	Office	18,778	12	1144 W.B. MASON COMPANY, I	4.00	59.49Box	237.96	0.00
		GBC3000004		GBC HeatSeal Nap-Lam Roll I Film, 1.5mil, 1" core, 25"x500', 2 per box				
Heather	Office	18,778	13	1144 W.B. MASON COMPANY, I	5.00	4.58Ream	22.90	0.00
		CASMP2201GRP		Boise FIREWORX Colored Paper, 20lb, 8-1/2x11, Golden Glimmer, 500 Sheets/Ream				
Heather	Office	18,778	14	1144 W.B. MASON COMPANY, I	2.00	5.99Ream	11.98	0.00
		CASMP2201SN		Boise FIREWORX colored paper, 20lb, 8-1/2x11, Jammin'				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll						
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020						
Heather	Office	18,778	15	Salmon, 500 Sheets/Ream 1144 W.B. MASON COMPANY, I	2.00	6.29	Ream	12.58	0.00	
		CASMP2201BE1N D		Boise FIREWORX colored paper, 20lb, 8 1/2x11, Bottle Rocket Blue, 500 Sheets/Ream						
Heather	Office	18,778	16	1144 W.B. MASON COMPANY, I	2.00	6.99	Ream	13.98	0.00	
		CASMP2201CY1N D		Boise FIREWORX colored paper, 20lb, 8-1/2x 11, Crackling Canary, 500 sheets/ream						
Heather	Office	18,778	17	1144 W.B. MASON COMPANY, I	5.00	6.99	Ream	34.95	0.00	
		CASMP2201GN1N D		Boise FIREWORX colored paper, 20lb, 8-1/2x11, Popper-Mint Green, 500 sheets/ream						
Heather	Office	18,778	18	1144 W.B. MASON COMPANY, I	2.00	6.29	Ream	12.58	0.00	
		CASMP2201LV1N D		Boise FIREWORX colored paper, 20lb, 8-1/2x 11, Lumious Lavender, 500 sheets/ream						
Heather	Office	18,778	19	1144 W.B. MASON COMPANY, I	5.00	6.99	Ream	34.95	0.00	
		CASMP2201PK1ND		Boise FIREWORX colored paper, 20lb, 8-1/2x11, Powder Pink, 500 sheets/ream						
Heather	Office	18,778	20	1144 W.B. MASON COMPANY, I	1.00	17.35	Ea	17.35	0.00	
		MMM33506		Scotch Lightweight Packing Tape, Clear, 1.88"x54.6yds						
Heather	Office	18,778	21	1144 W.B. MASON COMPANY, I	1.00	6.37	Pkg	6.37	0.00	
		SAN37665PP		Sharpie Permanent Markers, Ultra Fine Point, Black, 5/pk						
Heather	Office	18,778	22	1144 W.B. MASON COMPANY, I	1.00	4.81	Pkg	4.81	0.00	
		SAN30665PP1ND		Sharpie Fine Point Permanent Marker, Black, 5/pk						
				<b>Total Request Distributions:</b>				<b>\$942.57</b>	<b>\$9.00</b>	
1000-0000-2410-58100-010 Dues - Administrator				560.00		0.00				
<b><u>Request Distributions</u></b>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>				<b>Dist. Amount</b>	<b>Dist. Freight</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>				
Heather	Karen Moody	18,653	10	594 MAINE PRINCIPALS' ASSOCI	1.00	560.00	Annual	560.00	0.00	
		001		Maine Principal's Association Dues						
				<b>Total Request Distributions:</b>				<b>\$560.00</b>	<b>\$0.00</b>	
<b>TOTAL 2410 OFFICE OF THE PRINCIPAL</b>				<b>\$4,449.57</b>		<b>\$182,161.34</b>				
<b>2600 OPER OF PLANT - FURNITURE/FIXTURES</b>										
1000-0000-2600-55210-010 Insurance - Building & Contents				9,789.21		0.00				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Insurance - General /Liability	346	60	532 KYES INSURANCE AGENCY Property Insurance - Insurance Policy Renewal	1.00	83,185.00Annual	9,789.21	0.00
<b>Total Request Distributions:</b>							<b>\$9,789.21</b>	<b>\$0.00</b>

**TOTAL 2600 OPER OF PLANT - FURNITURE/FIXTURES**

**\$9,789.21      \$0.00**

**2610 OPER OF PLANT - CARE OF BUILDING**

1000-0000-2610-51180-010 Salaries - Custodial	0.00	73,716.00
1000-0000-2610-51232-010 Salaries - Custodial /Subs	0.00	2,337.60
1000-0000-2610-52180-010 Health Ins. - Custodial	0.00	27,331.80
1000-0000-2610-52181-010 Dental Ins. - Custodial	0.00	360.12
1000-0000-2610-52232-010 Fica/Med - Substitute /Custodial	0.00	178.83
1000-0000-2610-52280-010 Fica/Med - Custodial	0.00	5,639.28
1000-0000-2610-52632-010 Unemployment - Substitute /Custodial	0.00	4.68
1000-0000-2610-52680-010 Unemployment Ins. - Custodial	0.00	54.20
1000-0000-2610-52732-010 Workers Comp - Substitute /Custodial	0.00	81.35
1000-0000-2610-52780-010 Workers Comp. - Custodial	0.00	2,565.32
1000-0000-2610-52980-010 Uniform Allowance - Custodial	0.00	300.00
1000-0000-2610-54002-010 Rubbish Removal	3,300.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Rubbish Removal	387	30	2412 RIVERSIDE DISPOSAL Rubbish Removal	12.00	275.00Monthl	3,300.00	0.00
<b>Total Request Distributions:</b>							<b>\$3,300.00</b>	<b>\$0.00</b>

1000-0000-2610-54100-010 Water/Sewage	8,600.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
Andrea	Maint	354	10	357 GARDINER WATER DISTRIC	4.00	950.00	Quarte	3,800.00	0.00
		.		Water					
Andrea	Waste Water /City of Gardiner	359	10	1137 CITY OF GARDINER	4.00	1,200.00	Quarte	4,800.00	0.00
		10044320		Waste Water					
<b>Total Request Distributions:</b>								<b>\$8,600.00</b>	<b>\$0.00</b>
1000-0000-2610-54300-010 Repair & Maintenance Services		400.00		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>
Gabe	Gabe Dostie	18,953	10	218 CLEAN-O-RAMA	1.00	400.00	Ea	400.00	0.00
		010		Autoscrubber repair/PM					
<b>Total Request Distributions:</b>								<b>\$400.00</b>	<b>\$0.00</b>
1000-0000-2610-55320-010 Telephone		1,800.00		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Telephone	375	10	1071 CONSOLIDATED COMMUNIC	12.00	150.00	Monthl	1,800.00	0.00
		.		Telephone Service					
<b>Total Request Distributions:</b>								<b>\$1,800.00</b>	<b>\$0.00</b>
1000-0000-2610-55321-010 Cell Phone		300.00		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>
Gabe	Gabe Dostie	18,931	10	1041 U.S. CELLULAR	1.00	300.00	Annual	300.00	0.00
		.		Custodial Cell Phones					
<b>Total Request Distributions:</b>								<b>\$300.00</b>	<b>\$0.00</b>
1000-0000-2610-56000-010 Supplies		13,100.00		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>
Gabe	Gabe Dostie	18,887	10	218 CLEAN-O-RAMA	1.00	6,500.00	Ea	6,500.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll						
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020						
		010		Paper Supplies						
Gabe	Gabe Dostie	18,900	10	218 CLEAN-O-RAMA	1.00	600.00Ea	600.00	0.00		
		010		Cleaning Equipment Parts						
Gabe	Gabe Dostie	18,962	10	218 CLEAN-O-RAMA	1.00	6,000.00Ea	6,000.00	0.00		
		010		Cleaning Products						
<b>Total Request Distributions:</b>							<b>\$13,100.00</b>	<b>\$0.00</b>		
1000-0000-2610-56210-010 Natural Gas		26,000.00		0.00						
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>		
Andrea	Natural Gas	365	70	3289 SUMMIT NATURAL GAS O	1.00	26,000.00 Annual	26,000.00	0.00		
		LER		Natural Gas						
<b>Total Request Distributions:</b>							<b>\$26,000.00</b>	<b>\$0.00</b>		
1000-0000-2610-56220-010 Electricity		25,000.00		0.00						
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>		
Andrea	Electricity	361	10	193 CENTRAL MAINE POWER	1.00	25,000.00 Annual	25,000.00	0.00		
		1		Electricity						
<b>Total Request Distributions:</b>							<b>\$25,000.00</b>	<b>\$0.00</b>		
1000-0000-2610-56230-010 Propane		330.00		0.00						
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>		
Andrea	Propane	376	10	3527 FIELDINGS OIL & PROPAN	250.00	1.32Gallon	330.00	0.00		
		.		Propane for Kitchen						
<b>Total Request Distributions:</b>							<b>\$330.00</b>	<b>\$0.00</b>		
<b>TOTAL 2610 OPER OF PLANT - CARE OF BUILDING</b>		<b>\$78,830.00</b>		<b>\$112,569.18</b>						
<b>2620 OPER OF PLANT - MAINTENANCE OF BUILDING</b>										
1000-0000-2620-54300-010 Repair & Maintenance Services		41,550.00		0.00						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,869	10	754 OTIS ELEVATOR COMPANY	1.00	1,200.00Ea	1,200.00	0.00
		010		Elevator Inspection and PM (Quarterly)				
Gabe	Gabe Dostie	18,878	10	811 PORTLAND GLASS	1.00	800.00Ea	800.00	0.00
		010		Glass Replacement/Repair				
Gabe	Gabe Dostie	18,881	10	937 SIEMENS INDUSTRY, INC.	1.00	2,500.00Ea	2,500.00	0.00
		010		Emergency repairs				
Gabe	Gabe Dostie	18,884	10	937 SIEMENS INDUSTRY, INC.	1.00	8,000.00Ea	8,000.00	0.00
		010		Annual Boiler/Ventilation PM/Repair				
Gabe	Gabe Dostie	18,886	10	163 BURTS SECURITY CENTER,	1.00	600.00Ea	600.00	0.00
		010		Lock Service and Repair				
Gabe	Gabe Dostie	18,902	10	344 G & E ROOFING CO., INC.	1.00	3,000.00Ea	3,000.00	0.00
		010		Roof Inspection and PM				
Gabe	Gabe Dostie	18,903	10	754 OTIS ELEVATOR COMPANY	1.00	500.00Ea	500.00	0.00
		010		Elevator Repairs				
Gabe	Gabe Dostie	18,904	10	114 AUGUSTA FUEL & PLUMBIN	1.00	500.00Ea	500.00	0.00
		010		Plumbing Repairs				
Gabe	Gabe Dostie	18,909	10	987 TDS TELECOM	1.00	900.00Ea	900.00	0.00
		010		Phone Repairs				
Gabe	Gabe Dostie	18,922	10	1467 TO BE ANNOUNCED	1.00	1,000.00Ea	1,000.00	0.00
		010		Electrical heating repairs as needed				
Gabe	Gabe Dostie	18,924	10	937 SIEMENS INDUSTRY, INC.	1.00	1,000.00Ea	1,000.00	0.00
		010		Balance Ventilation Systems				
Gabe	Gbae Dostie	18,939	10	344 G & E ROOFING CO., INC.	1.00	500.00Ea	500.00	0.00
		010		Roof Repair				
Gabe	Gabe Dostie	18,940	10	939 SIMPLEX GRINNELL LP	1.00	200.00Ea	200.00	0.00
		010		Program Clock Service				
Gabe	Gabe Dostie	18,943	10	2699 COMPLETE RECYCLING S	1.00	400.00Ea	400.00	0.00
		010		recycle bulbs/ballast/computers/tv				
Gabe	Gabe Dostie	18,951	10	288 MCFARLAND ELECTRIC IN	1.00	700.00Ea	700.00	0.00
		010		Electrical Services				
Gabe	Gabe Dostie	18,958	10	666 MODERN PEST SERVICES, I	1.00	1,000.00Ea	1,000.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests			Payroll	
				7/1/2019 - 6/30/2020			7/1/2019 - 6/30/2020	

Gabe	Gabe Dostie	010	18,966	10	Pest Monitoring/Annual Spraying	1.00	250.00Ea	250.00	0.00
					300 EASTERN FIRE				
Gabe	Gabe Dostie	010	19,003	10	Backflow Inspection and PM	1.00	1,000.00Ea	1,000.00	0.00
					163 BURTS SECURITY CENTER,				
					Panic Button				
Gabe	Gabe Dostie	.	19,085	10	3350 MADORE, MICHAEL LEE	1.00	12,000.00Ea	12,000.00	0.00
					LER Garage				
Gabe	Gabe Dostie	.	19,086	10	1703 CURRY FLOORING, INC.	1.00	2,500.00Ea	2,500.00	0.00
					Carperp replacement Cafe				
Gabe	Gabe Dostie	.	19,087	10	1703 CURRY FLOORING, INC.	1.00	3,000.00Ea	3,000.00	0.00
					Carpet replacement Office				
						<b>Total Request Distributions:</b>		<b>\$41,550.00</b>	<b>\$0.00</b>
1000-0000-2620-56000-010 Supplies				8,300.00		0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,870	10	535 LAPOINTE LUMBER COMPANY	1.00	500.00Ea	500.00	0.00
				Ceiling Tile Replacement				
Gabe	Gabe Dostie	18,872	10	243 CUSTOM WINDOW DECORAT	1.00	600.00Ea	600.00	0.00
				Shade Replacement				
Gabe	Gabe Dostie	18,873	10	378 GOSLINE'S HARDWARE	1.00	1,200.00Ea	1,200.00	0.00
				Maintenance Supplies				
Gabe	Gabe Dostie	18,874	1	1392 F.W. WEBB COMPANY	1.00	600.00Ea	600.00	0.00
				Plumbing Supplies				
Gabe	Gabe Dostie	18,875	10	939 SIMPLEX GRINNELL LP	1.00	600.00Ea	600.00	0.00
				Clock Replacement/Repair				
Gabe	Gabe Dostie	18,877	10	937 SIEMENS INDUSTRY, INC.	1.00	1,200.00Ea	1,200.00	0.00
				Heating and Ventilation Parts				
Gabe	Gabe Dostie	18,892	10	163 BURTS SECURITY CENTER,	1.00	350.00Ea	350.00	0.00
				Key Replacement and Supplies				
Gabe	Gabe Dostie	18,893	10	373 GILMAN ELECTRICAL SUPPL	1.00	400.00Ea	400.00	0.00
				Electrical Supplies (bulbs)				
Gabe	Gabe Dostie	18,906	10	936 SHERWIN-WILLIAMS CO.	1.00	800.00Ea	800.00	0.00
				Paint Supplies				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll						
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						

Gabe	Gabe Dostie	18,910	10	535 LAPOINTE LUMBER COMPANY	1.00	300.00Ea	300.00	0.00
		010		Carpentry/Maintenance Supplies				
Gabe	Gabe Dostie	18,914	10	1120 YOUNGS	1.00	450.00Ea	450.00	0.00
		010		Locker Repair/Parts				
Gabe	Gabe Dostie	18,915	10	938 SIGNS BY DESIGN	1.00	200.00Ea	200.00	0.00
		010		Sign Replacement				
Gabe	Gabe Dostie	18,934	10	1347 DECKER INC.	1.00	500.00Ea	500.00	0.00
		010		Desk and Chair Glide Replacement				
Gabe	Gabe Dostie	18,960	10	1347 DECKER INC.	1.00	600.00Ea	600.00	0.00
		010		Bathroom Partitions Replacement Parts				
<b>Total Request Distributions:</b>							<b>\$8,300.00</b>	<b>\$0.00</b>

1000-0000-2620-58100-010 Licenses & Fees

570.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,879	10	1448 S.M.I.T.H. ELEVATOR INSPE	1.00	150.00Ea	150.00	0.00
		010		State Elevator Inspection				
Gabe	Gabe Dostie	18,895	10	1035 TREASURER, STATE OF MA	1.00	120.00Ea	120.00	0.00
		010		State Elevator Certificate				
Gabe	Gabe Dostie	18,918	10	1035 TREASURER, STATE OF MA	1.00	300.00Ea	300.00	0.00
		010		State Boiler Inspection				
<b>Total Request Distributions:</b>							<b>\$570.00</b>	<b>\$0.00</b>

**TOTAL 2620 OPER OF PLANT - MAINTENANCE OF BUILDING**

**\$50,420.00                      \$0.00**

**2630 OPER OF PLANT - UPKEEP GROUNDS**

1000-0000-2630-54001-010 Snow Removal

3,370.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,897	20	635 MCGEE CONSTRUCTION, I	1.00	3,370.00Annual	3,370.00	0.00
				Contract				
<b>Total Request Distributions:</b>							<b>\$3,370.00</b>	<b>\$0.00</b>



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2630-54003-010 Sanding 1,500.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,936	10	635 MCGEE CONSTRUCTION, I	1.00	1,500.00Ea	1,500.00	0.00
		010		Sanding Parking Lots				
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$0.00</b>

1000-0000-2630-54300-010 Repairs & Maintenance Services 10,350.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,871	10	2765 ELLIS CONSTRUCTION INC	1.00	350.00Ea	350.00	0.00
		010		Parking lot Sweeping				
Gabe	Gab Dostie	18,905	10	400 HAMMOND TRACTOR COMPA	1.00	1,000.00Ea	1,000.00	0.00
		010		Tractor Repair and Parts				
Gabe	Gabe Dostie	18,925	10	1322 GARY LADNER LANDSCAP	1.00	500.00Ea	500.00	0.00
		010		Landscaping				
Gabe	Gabe Dostie	18,929	10	747 ON-LINE FENCE CO., INC.	1.00	500.00Ea	500.00	0.00
		010		Fence Repair/Replacement				
Gabe	Gabe Dostie	19,088	10	3345 MAINEX	1.00	3,000.00Ea	3,000.00	0.00
		.		Curb Repair				
Gabe	Gabe Dostie	19,089	10	3345 MAINEX	1.00	5,000.00Ea	5,000.00	0.00
		.		Paving				
<b>Total Request Distributions:</b>							<b>\$10,350.00</b>	<b>\$0.00</b>

1000-0000-2630-56000-010 Supplies 4,200.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,876	10	31 CAMPBELL'S AGWAY TRUE V	1.00	400.00Ea	400.00	0.00
		010		Tree and shrub replacement				
Gabe	Gabe Dostie	18,888	10	218 CLEAN-O-RAMA	1.00	1,500.00Ea	1,500.00	0.00
		010		Calcium and Rock Salt for Walkways				
Gabe	Gabe Dostie	18,919	10	378 GOSLINE'S HARDWARE	1.00	300.00Ea	300.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll			
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			

	010	Grounds Equipment					
Gabe	Gabe Dostie	18,937 10	31 CAMPBELL'S AGWAY TRUE V	1.00	500.00Ea	500.00	0.00
	010	Loam, Seed, Mulch, Stone					
Gabe	Gabe Dostie	18,941 10	687 N.C. HUNT, INC.	1.00	1,500.00Ea	1,500.00	0.00
	010	Playground Woodchips					
			<b>Total Request Distributions:</b>			<b>\$4,200.00</b>	<b>\$0.00</b>
1000-0000-2630-56260-010 Fuel - Tractor			400.00	0.00			
<b><u>Request Distributions</u></b>							
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>			
Gabe	Gabe Dostie	18,911	10	198 CHAPMAN BROTHERS, INC.		400.00	0.00
		010		Tractor Fuel			
			<b>Total Request Distributions:</b>			<b>\$400.00</b>	<b>\$0.00</b>
<b>TOTAL 2630 OPER OF PLANT - UPKEEP GROUNDS</b>			<b>\$19,820.00</b>	<b>\$0.00</b>			

**2670 OPER OF PLANT /SAFETY**

1000-0000-2670-54300-010 Repairs & Maintenance Services			3,150.00	0.00			
<b><u>Request Distributions</u></b>							
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>			
Gabe	Gabe Dostie	18,882	10	442 INTERSTATE FIRE PROTECTIO		200.00	0.00
		010		Annual Fire Extinguisher Inspection/PM			
Gabe	Gabe Dostie	18,885	10	442 INTERSTATE FIRE PROTECTIO		300.00	0.00
		010		Annual Kitchen Suppression/PM			
Gabe	Gabe Dostie	18,889	10	300 EASTERN FIRE		1,000.00	0.00
		010		Sprinkler System Repair			
Gabe	Gabe Dostie	18,898	10	924 SEACOAST SECURITY , INC		400.00	0.00
		010		Fire Alarm Inspection and PM			
Gabe	Gabe Dostie	18,908	10	924 SEACOAST SECURITY , INC		500.00	0.00
		010		Security/Fire Panel Monitoring			
Gabe	Gabe Dostie	18,935	10	924 SEACOAST SECURITY , INC		300.00	0.00
		010		Fire Alarm System/Security System Repair			

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests	Payroll							
		7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020							
Gabe	Gabe Dostie	18,963	10	300 EASTERN FIRE	1.00	450.00Ea	450.00	0.00		
		010		Sprinkler System Inspection (Quarterly)						
				<b>Total Request Distributions:</b>			<b>\$3,150.00</b>	<b>\$0.00</b>		
<b>TOTAL 2670 OPER OF PLANT /SAFETY</b>				<b>\$3,150.00</b>	<b>\$0.00</b>					
<b>2680 CAPITAL IMPROVEMENT</b>										
1000-0000-2680-58310-010 Principal		11,562.30			0.00					
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>		
Andrea	TELP Lease Payment 5/17	358	10	3496 BANK OF AMERICA, N.A.	1.00	96,737.05 Annual	10,360.54	0.00		
		Pmt 5/17		TELP Lease /Principal						
Andrea	QSCB Lease Payment 5/17	420	10	3562 BANC OF AMERICA LEASIN	1.00	37,438.09 Annual	1,201.76	0.00		
		Pmt 5/17		QSCB Lease - Principal						
				<b>Total Request Distributions:</b>			<b>\$11,562.30</b>	<b>\$0.00</b>		
1000-0000-2680-58320-010 Interest		6,849.05			0.00					
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>		
Andrea	TELP Lease Payment 5/17	358	20	3496 BANK OF AMERICA, N.A.	1.00	55,894.54 Annual	5,986.31	0.00		
		Pmt 5/17		TELP Lease /Interest						
Andrea	QSCB Lease Payment 5/17	420	20	3562 BANC OF AMERICA LEASIN	1.00	26,876.63 Annual	862.74	0.00		
		Pmt 5/17		QSCB Lease - Interest						
				<b>Total Request Distributions:</b>			<b>\$6,849.05</b>	<b>\$0.00</b>		
<b>TOTAL 2680 CAPITAL IMPROVEMENT</b>				<b>\$18,411.35</b>	<b>\$0.00</b>					
<b>TOTAL 010 LAURA E RICHARDS SCHOOL</b>				<b>\$240,947.82</b>	<b>\$2,079,717.33</b>					

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**030 RIVER VIEW COMMUNITY SCHOOL**

**1000 INSTRUCTION**

1000-1100-1000-51010-030 Salaries - Professional /Instruction	0.00	624,946.30
1000-1100-1000-51020-030 Salaries - Instructional Aides	0.00	37,924.74
1000-1100-1000-51230-030 Salaries - Substitutes /Instructional	0.00	20,000.00
1000-1100-1000-51233-030 Salaries - Tutor /Instruction	0.00	500.00
1000-1100-1000-52110-030 Health Ins. - Professional	0.00	138,622.62
1000-1100-1000-52111-030 Dental Ins. - Professional	0.00	5,796.00
1000-1100-1000-52120-030 Health Ins. - Instructional Aides	0.00	10,470.12
1000-1100-1000-52121-030 Dental Ins. - Instructional Aides	0.00	180.00
1000-1100-1000-52210-030 Fica/Med - Professional /Instruction	0.00	9,061.71
1000-1100-1000-52220-030 Fica/Med - Instructional Aides	0.00	2,901.25
1000-1100-1000-52230-030 Fica/Med - Subs /Instruction	0.00	1,530.00
1000-1100-1000-52233-030 Fica/Med - Tutors	0.00	7.25
1000-1100-1000-52310-030 MSRS - Professional /Instruction	0.00	23,676.80
1000-1100-1000-52333-030 MSRS - Tutor /Instructional	0.00	20.80
1000-1100-1000-52610-030 Unemployment - Professional	0.00	279.20
1000-1100-1000-52620-030 Unemployment - Support /Aide	0.00	48.00
1000-1100-1000-52630-030 Unemployment - Substitutes /Instruction	0.00	24.00
1000-1100-1000-52633-030 Unemployment - Tutors	0.00	1.00
1000-1100-1000-52710-030 Workers Comp - Professional	0.00	2,499.77
1000-1100-1000-52720-030 Workers Comp - Support /Aide	0.00	151.70
1000-1100-1000-52730-030 Workers Comp - Substitutes /Instruction	0.00	80.00
1000-1100-1000-52733-030 Workers Comp - Tutors	0.00	2.00
1000-1100-1000-52810-030 Cash In Lieu - Professional	0.00	5,241.60
1000-1100-1000-54300-030 Equipment Repairs & Maintenance	480.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				
Wendy	Justin Walton	154	10	1376 MEEHAN, JOSEPH ANTHON	3.00	160.00Ea	480.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

				Piano Tuning				
				<b>Total Request Distributions:</b>	<b>\$480.00</b>	<b>\$0.00</b>		
1000-1100-1000-54312-030	Copier Maintenance	1,950.00		0.00				
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Transco Copier Maintenance Agreement	355	50	1031 TRANSCO River View Annual Copier Maintenance Agreement /River View	100,000.00	0.00Copy	1,950.00	0.00
				<b>Total Request Distributions:</b>	<b>\$1,950.00</b>	<b>\$0.00</b>		
1000-1100-1000-54445-030	Lease/Purchase Equipment - Copiers	2,724.00		0.00				
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	2015 Copier Lease Purchase	362	30	3568 ANDROSCOGGIN BANK Yr 5/5 Copier Lease No 5300097826 - Payment	1.00	2,724.00Annual	2,724.00	0.00
				<b>Total Request Distributions:</b>	<b>\$2,724.00</b>	<b>\$0.00</b>		
1000-1100-1000-56100-030	Paper & General Supplies - Instruction	8,237.65		0.00				
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Wendy	RVCS Classrooms	134	10	1144 W.B. MASON COMPANY, I Galibois-BarssGrade 5	1.00	190.63Ea	190.63	0.00
Wendy	RVCS Classrooms	134	20	1144 W.B. MASON COMPANY, I Duca Grade 3	1.00	229.15Ea	229.15	0.00
Wendy	RVCS Classrooms	134	30	1144 W.B. MASON COMPANY, I Estabrook Grade 4	1.00	273.92Ea	273.92	0.00
Wendy	RVCS Classrooms	134	40	1144 W.B. MASON COMPANY, I Patrick Grade 4	1.00	260.19Ea	260.19	0.00
Wendy	RVCS Classrooms	134	60	1144 W.B. MASON COMPANY, I Keene Grade 4	1.00	155.83Ea	155.83	0.00
Wendy	RVCS Classrooms	134	80	1144 W.B. MASON COMPANY, I	1.00	392.77Ea	392.77	0.00



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests	Payroll			
				7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			
Wendy	Sergent, ,Keene, Duca, Patrick,Estabrook,G. /B,	139	60	909 SCHOLASTIC, INC. Scholastic News -Gr. 4 Patrick	20.00	5.75Ea	115.00	11.50
Wendy	Sergent, ,Keene, Duca, Patrick,Estabrook,G. /B,	139	70	909 SCHOLASTIC, INC. Storyworks Gr 2-3 Storey	6.00	8.25Ea	49.50	4.95
Wendy	Sergent, ,Keene, Duca, Patrick,Estabrook,G. /B,	139	80	909 SCHOLASTIC, INC. Scholastic News - Grade 3	10.00	5.75Ea	57.50	5.75
Wendy	Sergent, ,Keene, Duca, Patrick,Estabrook,G. /B,	139	90	909 SCHOLASTIC, INC. Storuyworks - Grade 3 Estabrook	10.00	8.25Ea	82.50	8.25
Wendy	Sergent, ,Keene, Duca, Patrick,Estabrook,G. /B,	139	100	909 SCHOLASTIC, INC. Scholastic News - Grade 5	25.00	5.75Ea	143.75	14.37
Wendy	Sergent, ,Keene, Duca, Patrick,Estabrook,G. /B,	139	110	909 SCHOLASTIC, INC. Scholastic News- Grade 5	25.00	5.75Ea	143.75	0.00
Wendy	G-Barss	144	10	181 CAROLINA BIOLOGICAL SU Blepharisma, Living	1.00	8.15Ea	8.15	22.61
Wendy	G-Barss	144	20	181 CAROLINA BIOLOGICAL SU Vinegar Eel, Living	1.00	8.95Ea	8.95	0.00
Wendy	G-Barss	144	30	181 CAROLINA BIOLOGICAL SU Volvox, Living	1.00	8.15Ea	8.15	0.00
Wendy	Grade 5 classroom	147	10	3081 SCHOOLMATES Student Planners	70.00	1.85Ea	129.50	31.50
Wendy	Duca	150	10	1166 SPORTS ILLUSTRATED FO Sports Illustrated for Kids	1.00	19.95Ea	19.95	0.00
Wendy	Melissa Storey	151	10	431 LEARNING WITHOUT TEAR Paper Regular Notebook Paper	2.00	3.75Ea	7.50	5.95
Wendy	Classroom Magazine	152	10	701 NATIONAL GEOGRAPHIC S	1.00	15.00Ea	15.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description			Requests		Payroll			
			7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			

Wendy	Paper	156	10	Kids Print Plus NationalGeographic for kids print plus 1144 W.B. MASON COMPANY, I	55.00	38.00Case	2,090.00	0.00
		.		Copier Paper				
Wendy	Title One	165	10	847 REALLY GOOD STUFF, INC.	1.00	37.99Ea	37.99	4.95
		165150		Mult/Long Div Dry Erase Board kit				
Wendy	Melissa Storey	168	10	913 SCHOOL SPECIALTY, INC.	20.00	4.27Ea	85.40	0.00
		85103		Expanda Files				
Wendy	Duca	18,668	10	1242 AMAZON.COM	1.00	17.99Ea	17.99	0.00
		.		Sado Tech Model C Wireless Doorbell				
VDuguay	Patrick	18,670	10	1242 AMAZON.COM	1.00	11.69Pkg	11.69	0.00
		BO7J5TPGXF		Dry Erase Erasers				
Wendy	Title One	18,675	10	1242 AMAZON.COM	1.00	26.65Ea	26.65	0.00
		.		Right Brain Fractions by Sarah Major				
Wendy	Title One	18,675	20	1242 AMAZON.COM	1.00	27.23Ea	27.23	0.00
		.		Right Brain Multiplication by Sarah Major				
Wendy	Title One	18,678	10	534 LAKESHORE LEARNING MA	1.00	69.99Ea	69.99	0.00
		FF776		Fractions Activity Station				
Wendy	Title One	18,678	20	534 LAKESHORE LEARNING MA	1.00	69.99Ea	69.99	0.00
		PP703		Decimals Activity Station				
Wendy	Science Supplies	18,704	10	568 MSAD 11	175.00	2.10Ea	367.50	0.00
		.		Instructional Supplies Science				
Andrea	Angela Hardy	19,117	20	1467 TO BE ANNOUNCED	1.00	355.00Annual	355.00	0.00
		RV		StemScope Consumables				

**Total Request Distributions:      \$8,070.13      \$167.52**

1000-1100-1000-56101-030 Supplies - Art

460.21      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				
Wendy	RVCS Classrooms	134	90	1144 W.B. MASON COMPANY, I	1.00	100.92Ea	100.92	0.00
		.		Marquis Art				
Wendy	Maxine Marquis	166	10	813 PORTLAND POTTERY SUPPL	2.00	33.23Box	66.46	0.00
		110lb		#20 Terracotta Earthenware Clay Cone				
Wendy	Max Marquis	18,618	1	1051 UNITED ART & EDUCATIO	8.00	1.29Ea	10.32	0.00
		DAR99357		Daric Paper Mache boxes Oval				



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Wendy	Max Marquis	18,618	10	1051 UNITED ART & EDUCATIO	1.00	53.95Ea	53.95	0.00
		CHR1995		Acrylic Paint Bright colors				
Wendy	Max Marquis	18,618	20	1051 UNITED ART & EDUCATIO	10.00	1.69Ea	16.90	0.00
		HEL506700		Maped Metal Wedge Sharpeners				
Wendy	Max Marquis	18,618	30	1051 UNITED ART & EDUCATIO	5.00	4.25Box	21.25	0.00
		B33BK		Crayola Lasrge Refills				
Wendy	Max Marquis	18,618	40	1051 UNITED ART & EDUCATIO	6.00	2.69Box	16.14	0.00
		B4616		Crayola Oil Pastels box of 16				
Wendy	Max Marquis	18,618	50	1051 UNITED ART & EDUCATIO	10.00	0.99Ea	9.90	0.00
		S30051		Black Sharpies				
Wendy	Max Marquis	18,618	60	1051 UNITED ART & EDUCATIO	1.00	30.79Ea	30.79	0.00
		A-CC5.		5 Pound Bag Amaco Clay Crete Mache'				
Wendy	Max Marquis	18,618	70	1051 UNITED ART & EDUCATIO	2.00	29.59Ea	59.18	0.00
		P-52710.		Pacon Paris Craft 5lb				
Wendy	Max Marquis	18,618	80	1051 UNITED ART & EDUCATIO	1.00	11.45Box	11.45	0.00
		RMB0671		Royal and Langnickel Acrylic White Bristle Brushes				
Wendy	Max Marquis	18,618	90	1051 UNITED ART & EDUCATIO	1.00	29.95Ea	29.95	0.00
		SAC8093		Gold Scratch art board 8x11 50 amt				
Wendy	Max Marquis	18,618	100	1051 UNITED ART & EDUCATIO	20.00	1.65Ea	33.00	0.00
		B-1104		Crayola no run school glue				
					<b>Total Request Distributions:</b>		<b>\$460.21</b>	<b>\$0.00</b>
1000-1100-1000-56104-030 Supplies - Music		186.95		0.00				
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Wendy	As Needed	158	10	23 NEWTON, ADAM	1.00	50.00Ea	50.00	0.00
		.		Music Supplies as needed				
Wendy	Justin Walton	167	10	806 PLANK ROAD PUBLISHING, I	1.00	136.95Ea	136.95	0.00
		MK8-SDP29		Music k-8 Subscription				
					<b>Total Request Distributions:</b>		<b>\$186.95</b>	<b>\$0.00</b>
1000-1100-1000-56105-030 Supplies - Phys. Ed		272.85		0.00				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Wendy	Steph Nadeau	18,707	10	4561 CONSCIOUS DISCIPLINE	1.00	29.00Ea	29.00	10.00
		.		The New Conscious Discipline Book E.				
Wendy	Steph Nadeau	18,735	10	913 SCHOOL SPECIALTY, INC.	1.00	56.02Ea	56.02	21.20
		009097		Abilitations Tactile Step and Stone				
Wendy	Steph Nadeau	18,735	20	913 SCHOOL SPECIALTY, INC.	1.00	42.52Annual	42.52	0.00
		1306556		Sport Time Come BackHurdles 9in				
Wendy	Steph Nadeau	18,735	30	913 SCHOOL SPECIALTY, INC.	2.00	12.82Ea	25.64	0.00
		1507802		Shield Indoor Replacement Hocket 36inSet				
Wendy	Steph Nadeau	18,735	40	913 SCHOOL SPECIALTY, INC.	2.00	14.99Ea	29.98	0.00
		031863		Spot Time Duck Walker Balance Board				
Wendy	Steph Nadeau	18,735	50	913 SCHOOL SPECIALTY, INC.	1.00	58.49Ea	58.49	0.00
		008760		Sport Time 18in Slotted Kontrol Kones				
<b>Total Request Distributions:</b>							<b>\$241.65</b>	<b>\$31.20</b>

1000-2200-1000-51010-030	Salaries - Prof /Resource RV	0.00	62,161.00
1000-2200-1000-51020-030	Salaries - Inst Aides /Resource RV	0.00	76,573.31
1000-2200-1000-51230-030	Salaries - Substitutes /Resource	0.00	3,000.00
1000-2200-1000-52110-030	Health Ins.- Professional /Resource	0.00	10,470.12
1000-2200-1000-52111-030	Dental Ins. - Professional /Resource	0.00	504.00
1000-2200-1000-52120-030	Health Ins. - Instruct Aides /Resource	0.00	33,911.16
1000-2200-1000-52121-030	Dental Ins. - Instruct Aides /Resource	0.00	360.00
1000-2200-1000-52210-030	Fica/Med - Prof / Resource	0.00	901.33
1000-2200-1000-52220-030	Fica/Med - Instruct Aide /Resource	0.00	4,858.78
1000-2200-1000-52230-030	Fica/Med - Substitutes/ Resource	0.00	229.50
1000-2200-1000-52310-030	MSRS - Professional /Resource	0.00	2,585.90
1000-2200-1000-52320-030	MSRS - Inst Aides /Resource	0.00	670.35
1000-2200-1000-52610-030	Unemployment - Prof /Resource	0.00	24.20
1000-2200-1000-52620-030	Unemployment - Instruct Aide /Resource	0.00	96.60
1000-2200-1000-52630-030	Unemployment - Substitutes/ Resource	0.00	6.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-2200-1000-52710-030 Workers Comp - Prof /Resource	0.00	248.64
1000-2200-1000-52720-030 Workers Comp - Instruct Aide /Resource	0.00	306.29
1000-2200-1000-52730-030 Workers Comp - Substitutes/ Resource	0.00	12.00
1000-2200-1000-56100-030 Paper & General Supplies - Resource	388.73	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Wendy	RVCS Classrooms	134	160	1144 W.B. MASON COMPANY, I	1.00	314.09Ea	314.09	0.00
		.		Hartley, Resource Room				
Wendy	Julie Hartley	18,699	10	913 SCHOOL SPECIALTY, INC.	1.00	29.25Packag	29.25	0.00
		9780838883617		Primary Phonics Storybook Starter				
Wendy	Julie Hartley	18,699	20	913 SCHOOL SPECIALTY, INC.	1.00	29.25Packag	29.25	0.00
		9780838885512		Primary Phonic Kit 2				
Wendy	Julie Hartley	18,699	30	913 SCHOOL SPECIALTY, INC.	6.00	2.69Ea	16.14	0.00
		1326199		Imperial Quality Playing Cards				
<b>Total Request Distributions:</b>							<b>\$388.73</b>	<b>\$0.00</b>

1000-2200-1000-57340-030 Tech Hardware - Resource	1,200.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Staff computer	18,757	10	90 APPLE COMPUTER, INC.	1.00	1,200.00Ea	1,200.00	0.00
		1		Apple MacBook				
<b>Total Request Distributions:</b>							<b>\$1,200.00</b>	<b>\$0.00</b>

1000-2201-1000-51010-030 Salaries - Prof/STARS Program	0.00	62,361.00
1000-2201-1000-51020-030 Salaries - Inst Aides /STARS	0.00	41,470.38
1000-2201-1000-51230-030 Salaries - Substitutes /STARS	0.00	3,000.00
1000-2201-1000-52110-030 Health Ins - Professional/STARS	0.00	14,360.88
1000-2201-1000-52111-030 Dental Ins - Professional /STARS	0.00	504.00
1000-2201-1000-52120-030 Health Insur - Instruct Aides /STARS	0.00	20,416.80
1000-2201-1000-52121-030 Dental Ins. - Instruct Aides /STARS	0.00	360.00
1000-2201-1000-52210-030 Fica/Med - Prof /STARS	0.00	904.23

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1000-2201-1000-52220-030 Fica/Med - Instruct Aide /STARS	0.00	601.32
1000-2201-1000-52230-030 Fica/Med - Substitutes /STARS	0.00	229.50
1000-2201-1000-52310-030 MSRS - Professional /STARS	0.00	2,594.22
1000-2201-1000-52320-030 MSRS - Inst Aides /STARS	0.00	1,725.17
1000-2201-1000-52610-030 Unemployment - Prof /STARS	0.00	24.60
1000-2201-1000-52620-030 Unemployment - Instruct Aide /STARS	0.00	48.00
1000-2201-1000-52630-030 Unemployment - Substitutes /STARS	0.00	6.00
1000-2201-1000-52710-030 Workers Comp - Prof /STARS	0.00	249.44
1000-2201-1000-52720-030 Workers Comp - Instruct Aide /STARS	0.00	165.88
1000-2201-1000-52730-030 Workers Comp - Substitutes /STARS	0.00	12.00
1000-2201-1000-56100-030 Paper & General Supplies - STARS	1,079.14	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
				Item #	Description			
Brooks	Peter Thomas	194	10	4146 ORIENTAL TRADING	1.00	12.39Ea	12.39	15.00
				IN-13811655	Psychedelic fidget spinners			
Brooks	Peter Thomas	194	20	4146 ORIENTAL TRADING	1.00	8.29Ea	8.29	0.00
				IN-12/2130	Rainbow Putty Balls			
Brooks	Peter Thomas	194	30	4146 ORIENTAL TRADING	1.00	5.19Ea	5.19	0.00
				IN-39/340	Winner Yo-Yos			
Brooks	Peter Thomas	194	40	4146 ORIENTAL TRADING	1.00	8.29Ea	8.29	0.00
				IN-59/1011	Mini Magnifying Glasses			
Brooks	Peter Thomas	194	50	4146 ORIENTAL TRADING	1.00	7.29Ea	7.29	0.00
				IN-19/531	3 in 1 Keychains			
Brooks	Peter Thomas	194	60	4146 ORIENTAL TRADING	1.00	14.49Ea	14.49	0.00
				IN-13825118	Ice Cream Cone Putty			
Brooks	Peter Thomas	194	70	4146 ORIENTAL TRADING	1.00	5.19Ea	5.19	0.00
				IN-3/663	Pirate Treasure Maps			
Brooks	Peter Thomas	194	80	4146 ORIENTAL TRADING	1.00	7.98Ea	7.98	0.00
				IN-50/333	Black Nomad Sunglasses			
Brooks	Peter Thomas	194	90	4146 ORIENTAL TRADING	2.00	5.97Ea	11.94	0.00
				IN-13651718	Paracord Bracelets			
Brooks	Peter Thomas	196	10	51 AMERICAN AWARDS, INC.	4.00	22.00Ea	88.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020	
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Brooks	Peter Thomas	222	10	Graduation Plaques 371 GERARD'S PIZZA	3.00	60.00Ea	180.00	0.00	
Brooks	Peter Thomas	224	10	Graduation Parties 1242 AMAZON.COM	1.00	330.00Ea	330.00	0.00	
Brooks	Peter Thomas	241	10	ECR4Kids T-mold 60" Round Activity School Table, Standard Legs w. Ball Glides, Adjustable Height 19-30 inch (Maple/Black/Sand) 1083 WAL-MART STORE 2046	1.00	100.00Ea	100.00	0.00	
Brooks	Peter Thomas	242	10	Supplies 1144 W.B. MASON COMPANY, I	1.00	247.09Ea	247.09	38.00	
		1		Please see attached pdf					
<b>Total Request Distributions:</b>							<b>\$1,026.14</b>	<b>\$53.00</b>	
1000-2201-1000-58900-030 Miscellaneous Exp - STARS				380.00	0.00				

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Brooks	Peter Thomas/field trip	223	10	1467 TO BE ANNOUNCED	1.00	110.00Ea	110.00	0.00	
		1		STARS field trip to apple orchard in Whitefield					
Brooks	Peter Thomas	229	10	2742 PORTLAND SEA DOGS	1.00	120.00Ea	120.00	0.00	
		1		Field trip: Sea Dogs game					
Brooks	Peter Thomas/STARS field trip	231	10	1467 TO BE ANNOUNCED	1.00	150.00Ea	150.00	0.00	
		1		Concessions at Sea Dogs game					
<b>Total Request Distributions:</b>							<b>\$380.00</b>	<b>\$0.00</b>	

1000-4100-1000-51020-030 Salaries - Inst Aide /ELL	0.00	6,244.47
1000-4100-1000-52120-030 Health Ins. - Inst Aide /ELL	0.00	2,722.23
1000-4100-1000-52121-030 Dental Ins. - Inst Aide /ELL	0.00	46.80
1000-4100-1000-52220-030 Fica/Med - Inst Aide /ELL	0.00	90.54
1000-4100-1000-52320-030 MSRS - Instr Aide /ELL	0.00	259.77
1000-4100-1000-52620-030 Unemployment - Inst Aide /ELL	0.00	6.24
1000-4100-1000-52720-030 Workers Comp - Inst Aide /ELL	0.00	24.98
1000-4900-1000-51020-030 Salaries - Inst Aides /REACH	0.00	5,172.93

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1000-4900-1000-52120-030 Health Ins - Inst Aides /REACH	0.00	2,094.02
1000-4900-1000-52121-030 Dental Ins - Inst Aides /REACH	0.00	36.00
1000-4900-1000-52220-030 Fica/Med - Inst Aides /REACH	0.00	75.01
1000-4900-1000-52320-030 MSRS - Inst Aides /REACH	0.00	215.19
1000-4900-1000-52620-030 Unemployment - Inst Aides /REACH	0.00	4.80
1000-4900-1000-52720-030 Workers Comp - Inst Aides /REACH	0.00	20.69
<b>TOTAL 1000 INSTRUCTION</b>	<b>\$17,359.53</b>	<b>\$1,246,931.13</b>
<b>2110 SOCIAL WORK</b>		
1000-1000-2110-51010-030 Salaries - Prof /Social Worker	0.00	32,780.50
1000-1000-2110-52110-030 Health Insur - Prof /Social Worker	0.00	10,052.70
1000-1000-2110-52111-030 Dental Insur - Prof /Social Worker	0.00	252.00
1000-1000-2110-52210-030 Fica/Med - Prof /Social Worker	0.00	475.32
1000-1000-2110-52610-030 Unemployment - Prof /Social Worker	0.00	12.00
1000-1000-2110-52710-030 Workers Comp - Prof /Social Worker	0.00	131.12
1000-2800-2110-51010-030 Salaries - Social Worker	0.00	39,536.60
1000-2800-2110-52110-030 Health Ins - Social Worker	0.00	7,782.60
1000-2800-2110-52111-030 Dental Ins - Social Worker	0.00	302.40
1000-2800-2110-52210-030 Fica/Med - Social Worker	0.00	573.28
1000-2800-2110-52310-030 MSRS - Social Worker	0.00	1,644.72
1000-2800-2110-52610-030 Unemployment - Social Worker	0.00	24.40
1000-2800-2110-52710-030 Workers Comp - Social Worker	0.00	158.15
<b>TOTAL 2110 SOCIAL WORK</b>	<b>\$0.00</b>	<b>\$93,725.79</b>
<b>2120 GUIDANCE SERVICES</b>		
1000-0000-2120-51010-030 Salaries - Professional /Guidance	0.00	32,980.50
1000-0000-2120-52110-030 Health Ins. - Professional /Guidance	0.00	6,485.46
1000-0000-2120-52111-030 Dental Ins. - Professional /Guidance	0.00	252.00
1000-0000-2120-52210-030 Fica/Med - Professionals /Guidance	0.00	478.22
1000-0000-2120-52310-030 MSRS - Professional /Guidance	0.00	1,371.99

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2120-52610-030 Unemployment - Professionals /Guidance	0.00	12.40
1000-0000-2120-52710-030 Workers Comp - Professional /Guidance	0.00	131.92
1000-0000-2120-56000-030 Supplies - Guidance	199.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	A Hardy	19,116	20	1513 COMMITTEE FOR CHILDRE 2nd Step Principal's Toolkit	1.00	199.00Annual	199.00	0.00
<b>Total Request Distributions:</b>							<b>\$199.00</b>	<b>\$0.00</b>

**TOTAL 2120 GUIDANCE SERVICES**

**\$199.00      \$41,712.49**

**2150 SPEECH & LANGUAGE**

1000-2800-2150-51010-030 Salaries - Speech Pathology	0.00	18,829.60
1000-2800-2150-52110-030 Health Ins - Speech Pathology	0.00	4,188.05
1000-2800-2150-52111-030 Dental Ins - Speech Pathology	0.00	201.60
1000-2800-2150-52210-030 Fica/Med - Speech Pathology	0.00	273.03
1000-2800-2150-52310-030 MSRS - Speech Pathology	0.00	783.31
1000-2800-2150-52610-030 Unemployment - Speech Pathology	0.00	9.60
1000-2800-2150-52710-030 Workers Comp - Speech Pathology	0.00	75.32

**TOTAL 2150 SPEECH & LANGUAGE**

**\$0.00      \$24,360.51**

**2160 STUDENT OCCUPATIONAL THERAPY**

1000-2800-2160-51010-030 Salaries - Occupational Therapist	0.00	6,323.25
1000-2800-2160-52110-030 Health Ins - Occupational Therapist	0.00	1,100.81
1000-2800-2160-52111-030 Dental Ins - Occupational Therapist	0.00	33.59
1000-2800-2160-52210-030 Fica/Med - Occupational Therapist	0.00	91.69
1000-2800-2160-52310-030 MSRS - Occupational Therapist	0.00	263.05
1000-2800-2160-52610-030 Unemployment - Occupational Therapist	0.00	4.40
1000-2800-2160-52710-030 Workers Comp - Occupational Therapist	0.00	25.29

**TOTAL 2160 STUDENT OCCUPATIONAL THERAPY**

**\$0.00      \$7,842.08**

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
<b>2180 STUDENT PHYSICAL THERAPY SERVICES</b>		
1000-2800-2180-51010-030 Salaries - Physical Therapy	0.00	7,800.00
1000-2800-2180-52210-030 Fica/Med - Physical Therapy	0.00	113.10
1000-2800-2180-52310-030 MSRS - Physical Therapy	0.00	324.48
1000-2800-2180-52610-030 Unemployment - Physical Therapy	0.00	4.80
1000-2800-2180-52710-030 Workers Comp - Physical Therapy	0.00	31.20
<b>TOTAL 2180 STUDENT PHYSICAL THERAPY SERVICES</b>	<b>\$0.00</b>	<b>\$8,273.58</b>
<b>2199 OTHER SUPPORT SERVICES - RTI</b>		
1000-1000-2199-51010-030 Salaries - Prof /RTI	0.00	14,025.00
1000-1000-2199-52110-030 Health Insur - Prof /RTI	0.00	5,026.35
1000-1000-2199-52111-030 Dental Insur - Prof /RTI	0.00	126.00
1000-1000-2199-52210-030 Fica/Med - Prof /RTI	0.00	203.36
1000-1000-2199-52610-030 Unemployment - Prof /RTI	0.00	6.00
1000-1000-2199-52710-030 Workers Comp - Prof /RTI	0.00	56.10
<b>TOTAL 2199 OTHER SUPPORT SERVICES - RTI</b>	<b>\$0.00</b>	<b>\$19,442.81</b>
<b>2210 CURRICULUM COORDINATION/DEVELOPMENT</b>		
1000-0000-2210-51010-030 Salaries - Instructional Coach	0.00	28,050.00
1000-0000-2210-52110-030 Health Insur - Instructional Coach	0.00	8,269.08
1000-0000-2210-52111-030 Dental Insur - Instructional Coach	0.00	252.00
1000-0000-2210-52210-030 Fica/Med - Instructional Coach	0.00	406.72
1000-0000-2210-52310-030 MSRS - Instructional Coach	0.00	583.44
1000-0000-2210-52610-030 Unemployment - Instructional Coach	0.00	12.00
1000-0000-2210-52710-030 Workers Comp - Instructional Coach	0.00	112.20
<b>TOTAL 2210 CURRICULUM COORDINATION/DEVELOPMENT</b>	<b>\$0.00</b>	<b>\$37,685.44</b>
<b>2213 PROFESSIONAL DEV/STAFF TRAINING</b>		
1000-0000-2213-51501-030 Stipends - PLCSS	0.00	1,250.00
1000-0000-2213-52201-030 Fica/Med - Stipends /PLCSS	0.00	18.13



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
1000-0000-2213-52301-030 MSRS - Stipends /PLCSS	0.00	52.00
1000-0000-2213-52601-030 Unemployment - Stipends /PLCSS	0.00	2.50
1000-0000-2213-52701-030 Workers Comp - Stipends /PLCSS	0.00	5.00
<b>TOTAL 2213 PROFESSIONAL DEV/STAFF TRAINING</b>	<b>\$0.00</b>	<b>\$1,327.63</b>

**2220 LIBRARY & EDUCATIONAL MEDIA**

1000-0000-2220-51020-030 Salaries - Library Aide	0.00	15,367.97
1000-0000-2220-52120-030 Health Ins. - Library Aide	0.00	6,805.58
1000-0000-2220-52121-030 Dental Ins. - Library Aide	0.00	108.07
1000-0000-2220-52220-030 Fica/Med - Library Aide RV	0.00	222.83
1000-0000-2220-52320-030 MSRS - Library Aide	0.00	639.31
1000-0000-2220-52620-030 Unemployment - Library Aide	0.00	16.80
1000-0000-2220-52720-030 Workers Comp - Library Aide	0.00	61.47
1000-0000-2220-54330-030 Software Maintenance - Library	727.50	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Libraries	345	130	339 FOLLETT SCHOOL SOLUTION	1.00	577.50Annual	577.50	0.00
		48206P		Hosted Service Renewal				
Andrea	Libraries	345	140	339 FOLLETT SCHOOL SOLUTION	1.00	150.00Annual	150.00	0.00
		67058P		Titlepeek Online Service Renewal				
<b>Total Request Distributions:</b>							<b>\$727.50</b>	<b>\$0.00</b>

1000-0000-2220-56000-030 Supplies - Library	178.18	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Wendy	Library	18,623	10	159 BRODART COMPANY	1.00	29.15Packag	29.15	9.75
		55 279 005		Label Protectors				
Wendy	Library	18,623	20	159 BRODART COMPANY	1.00	19.95Ea	19.95	0.00
		11 102 001		Easy Bind Repair Tape				
Wendy	Library	18,623	30	159 BRODART COMPANY	1.00	13.80Ea	13.80	0.00
		55 405 412		Vista Foil				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests		Payroll	
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

Wendy	Library	18,623	40	159 BRODART COMPANY	1.00	12.05Ea	12.05	0.00
		55 405 410		Vista Foil				
Wendy	Library	18,623	50	159 BRODART COMPANY	1.00	7.90Ea	7.90	0.00
		32 331 003		Filament Tape				
Wendy	Library	18,623	60	159 BRODART COMPANY	3.00	4.85Packag	14.55	0.00
		35 070 006		Reddi Corners				
Wendy	Library	18,625	10	1242 AMAZON.COM	1.00	11.90Ea	11.90	6.46
		.		Large Group Coloring Posters Giraffe family Enlightening MInds				
Wendy	Library	18,625	20	1242 AMAZON.COM	1.00	11.90Ea	11.90	0.00
		.		Large Group Coloring Posters Prertry Birds Enlightening MInds				
Wendy	Library	18,625	30	1242 AMAZON.COM	1.00	13.99Pkg	13.99	0.00
		.		6 Pack 1/4" Copper Adhesive Tape				
Wendy	Library	18,625	40	1242 AMAZON.COM	1.00	13.98Pkg	13.98	0.00
		.		Tebery #8 natural corks pk of 100				
Wendy	Library	18,625	50	1242 AMAZON.COM	1.00	12.80Pkg	12.80	0.00
		.		Phillips flathead 8x2 screws 100 count				
<b>Total Request Distributions:</b>							<b>\$161.97</b>	<b>\$16.21</b>

1000-0000-2220-56400-030 Books & Periodicals - Library 1,240.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Wendy	River View	159	10	4087 INGRAM LIBRARY SERVICE	175.00	7.00Ea	1,225.00	15.00
		.		Per pupil				
<b>Total Request Distributions:</b>							<b>\$1,225.00</b>	<b>\$15.00</b>

**TOTAL 2220 LIBRARY & EDUCATIONAL MEDIA \$2,145.68 \$23,222.03**

**2230 INSTRUCTIONAL TECHNOLOGY**

1000-0000-2230-55330-030 Communications /ATM 159.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	183	2	3109 NETWORKMAINE	1.00	2,036.00Ea	159.00	0.00
		NA		Internet Access				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$159.00      \$0.00**

1000-0000-2230-56500-030 Supplies /Inst Technology

21,750.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	171	20	1150 PCM SALES, INC.	1.00	1,650.00Ea	1,650.00	0.00
				Instructional Tech Supplies				
Terry	Terry McGuire	171	205	1150 PCM SALES, INC.	1.00	600.00Ea	600.00	0.00
				Supplies for Instruction				
Terry	Terry McGuire	19,082	4	1467 TO BE ANNOUNCED	20.00	800.00Ea	16,000.00	0.00
				N/A Wireless Access Point/Equipment				
Terry	Terry McGuire	19,082	10	1467 TO BE ANNOUNCED	1.00	20,000.00Ea	2,000.00	0.00
				Firewall Fortinet Firewall				
Terry	Terry McGuire	19,082	12	1467 TO BE ANNOUNCED	9.00	1,500.00Ea	1,500.00	0.00
				N/A POE SWITCH				

**Total Request Distributions:      \$21,750.00      \$0.00**

**TOTAL 2230 INSTRUCTIONAL TECHNOLOGY**

**\$21,909.00      \$0.00**

**2400 SUPPORT SERVICES**

1000-0000-2400-55300-030 School Messenger

483.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Superintendent	389	30	3958 APPTEGY, LLC	161.00	3.00Ea	483.00	0.00
				School Messaging				

**Total Request Distributions:      \$483.00      \$0.00**

**TOTAL 2400 SUPPORT SERVICES**

**\$483.00      \$0.00**

**2410 OFFICE OF THE PRINCIPAL**

1000-0000-2410-51040-030 Salaries - Principal

0.00      84,209.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1000-0000-2410-51180-030 Salaries - Secretary	0.00	31,321.12
1000-0000-2410-51232-030 Salaries - Secretary /Subs	0.00	1,730.40
1000-0000-2410-52140-030 Health Ins - Administrator	0.00	12,970.92
1000-0000-2410-52141-030 Dental Ins - Administrator	0.00	528.00
1000-0000-2410-52180-030 Health Ins - Secretary	0.00	16,518.60
1000-0000-2410-52181-030 Dental Ins - Secretary	0.00	180.12
1000-0000-2410-52232-030 Fica/Med - Substitute /Secretary	0.00	132.37
1000-0000-2410-52240-030 Fica/Med - Administrator	0.00	1,221.03
1000-0000-2410-52280-030 Fica/Med - Secretary	0.00	2,396.07
1000-0000-2410-52340-030 MSRS - Principal	0.00	3,503.09
1000-0000-2410-52632-030 Unemployment - Substitute /Secretary	0.00	3.46
1000-0000-2410-52640-030 Unemployment - Administrator	0.00	24.00
1000-0000-2410-52680-030 Unemployment - Secretary	0.00	25.00
1000-0000-2410-52732-030 Workers Comp - Substitute /Secretary	0.00	6.92
1000-0000-2410-52740-030 Workers Comp - Administrator	0.00	336.84
1000-0000-2410-52780-030 Workers Comp - Secretary	0.00	125.28
1000-0000-2410-54330-030 Maintenance/Software - PowerSchool	1,292.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Maintenance & Support	369	20	3687 POWERSCHOOL GROUP LL	170.00	5.36Studen	911.20	0.00
				PowerSchool				
Andrea	PowerSchool Enterprise Management Service	379	20	3687 POWERSCHOOL GROUP LL	170.00	2.24Studen	380.80	0.00
				PowerSchool				
				PowerSchool EMS (Enterprise Management Service)				
<b>Total Request Distributions:</b>							<b>\$1,292.00</b>	<b>\$0.00</b>

1000-0000-2410-55310-030 Postage	525.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Postage	378	100	815 POSTMASTER GARDINER	1.00	525.00Annual	525.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

	Postage		
		<b>Total Request Distributions:</b>	<u>\$525.00</u> <u>\$0.00</u>
1000-0000-2410-55321-030 Cell Phone - Administrator	100.00	0.00	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Cell Phone Administrator	467	10	4565 DUGUAY, VICTORIA Duguay, V	1.00	100.00 Annual	100.00	0.00
							<b>Total Request Distributions:</b>	<u>\$100.00</u> <u>\$0.00</u>

1000-0000-2410-55801-030 Mileage/District Mail	525.00	0.00	
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Mileage - RV Mail Courier	426	10	4514 WRIGHT, HELEN Mileage - River View Mail Courier	1.00	525.00 Annual	525.00	0.00
							<b>Total Request Distributions:</b>	<u>\$525.00</u> <u>\$0.00</u>

1000-0000-2410-56000-030 Supplies - Office	1,270.00	0.00	
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Wendy	office	149	10	1144 W.B. MASON COMPANY, I Supplies as needed	1.00	1,000.00 Ea	1,000.00	0.00
Wendy	all Grades	157	10	902 SAM'S CLUB October Celebration CUPCAKES JUICE	1.00	150.00 Ea	150.00	0.00
Wendy	October Celebration	169	10	902 SAM'S CLUB Pumpkins	15.00	8.00 Ea	120.00	0.00
							<b>Total Request Distributions:</b>	<u>\$1,270.00</u> <u>\$0.00</u>

1000-0000-2410-56020-030 Student Recognition/Enrichment	300.00	0.00	
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll						
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
Andrea Student Recognition 364 10	1467 TO BE ANNOUNCED	1.00 300.00Ea	300.00	0.00				
	Student Recognition							
		<b>Total Request Distributions:</b>	<b>\$300.00</b>	<b>\$0.00</b>				
1000-0000-2410-58100-030 Dues - Administrator	560.00	0.00						
	<b><u>Request Distributions</u></b>							
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Wendy		148	10	594 MAINE PRINCIPALS' ASSOCI	1.00	560.00Ea	560.00	0.00
		1		Dues				
				<b>Total Request Distributions:</b>			<b>\$560.00</b>	<b>\$0.00</b>
<b>TOTAL 2410 OFFICE OF THE PRINCIPAL</b>				<b>\$4,572.00</b>			<b>\$155,232.22</b>	
<b>2600 OPER OF PLANT - FURNITURE/FIXTURES</b>								
1000-0000-2600-55210-030 Insurance - Building & Contents	6,084.15	0.00						
	<b><u>Request Distributions</u></b>							
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Insurance - General	346	60	532 KYES INSURANCE AGENCY	1.00	83,185.00Annual	6,084.15	0.00
	/Liability			Property Insurance - Insurance Policy Renewal				
				<b>Total Request Distributions:</b>			<b>\$6,084.15</b>	<b>\$0.00</b>
<b>TOTAL 2600 OPER OF PLANT - FURNITURE/FIXTURES</b>				<b>\$6,084.15</b>			<b>\$0.00</b>	
<b>2610 OPER OF PLANT - CARE OF BUILDING</b>								
1000-0000-2610-51180-030 Salaries - Custodial	0.00	76,062.40						
1000-0000-2610-51232-030 Salaries - Custodial /Subs	0.00	2,337.60						
1000-0000-2610-52180-030 Health Ins. - Custodial	0.00	24,831.00						
1000-0000-2610-52232-030 Fica/Med - Substitute /Custodial	0.00	178.83						
1000-0000-2610-52280-030 Fica/Med - Custodial	0.00	5,818.79						
1000-0000-2610-52632-030 Unemployment - Substitute /Custodial	0.00	4.68						
1000-0000-2610-52680-030 Unemployment Ins. - Custodial	0.00	54.40						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll						
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
1000-0000-2610-52732-030 Workers Comp - Substitute /Custodial	0.00	81.35						
1000-0000-2610-52780-030 Workers Comp. - Custodial	0.00	2,646.97						
1000-0000-2610-52980-030 Uniform Allowance - Custodial	0.00	300.00						
1000-0000-2610-54002-030 Rubbish Removal	3,620.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Rubbish Removal	387	70	2412 RIVERSIDE DISPOSAL	12.00	260.00	3,120.00	0.00
		.		Rubbish Removal				
Andrea	Rubbish Removal	387	100	2412 RIVERSIDE DISPOSAL	1.00	500.00	500.00	0.00
				Roll Off				
<b>Total Request Distributions:</b>							<b>\$3,620.00</b>	<b>\$0.00</b>
1000-0000-2610-54100-030 Water/Sewage	9,100.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Maint	354	20	357 GARDINER WATER DISTRIC	4.00	775.00	3,100.00	0.00
		.		Water				
Andrea	Waste Water /City of Gardiner	359	20	1137 CITY OF GARDINER	4.00	1,500.00	6,000.00	0.00
		.		Waste Water				
<b>Total Request Distributions:</b>							<b>\$9,100.00</b>	<b>\$0.00</b>
1000-0000-2610-54300-030 Repair & Maintenance Services	400.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Gabe	Gabe Dostie	18,953	20	218 CLEAN-O-RAMA	1.00	400.00	400.00	0.00
		030		Autoscrubber repair/PM				
<b>Total Request Distributions:</b>							<b>\$400.00</b>	<b>\$0.00</b>
1000-0000-2610-55320-030 Telephone	2,100.00	0.00						

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Andrea	Telephone	375	20	1071 CONSOLIDATED COMMUNIC Telephone Service	12.00	175.00Monthl	2,100.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$2,100.00</b>	<b>\$0.00</b>

1000-0000-2610-55321-030 Cell Phone 300.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Gabe	Gabe Dostie	18,931	20	1041 U.S. CELLULAR Custodial Cell Phones	1.00	300.00Annual	300.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$300.00</b>	<b>\$0.00</b>

1000-0000-2610-56000-030 Supplies 12,600.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Gabe	Gabe Dostie	18,887	20	218 CLEAN-O-RAMA Paper Supplies	1.00	6,000.00Ea	6,000.00	0.00	
Gabe	Gabe Dostie	18,900	20	218 CLEAN-O-RAMA Cleaning Equipment Parts	1.00	600.00Ea	600.00	0.00	
Gabe	Gabe Dostie	18,962	20	218 CLEAN-O-RAMA Cleaning Products	1.00	6,000.00Ea	6,000.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$12,600.00</b>	<b>\$0.00</b>

1000-0000-2610-56220-030 Electricity 22,000.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Andrea	Electricity	361	20	193 CENTRAL MAINE POWER Electricity	1.00	22,000.00Annual	22,000.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$22,000.00</b>	<b>\$0.00</b>



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2610-56230-030 Propane 17,160.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Propane	376	20	3527 FIELDINGS OIL & PROPAN Propane for Kitchen /Boiler	13,000.00	1.32 Annual	17,160.00	0.00
<b>Total Request Distributions:</b>							<b>\$17,160.00</b>	<b>\$0.00</b>

**TOTAL 2610 OPER OF PLANT - CARE OF BUILDING**

**\$67,280.00** **\$112,316.02**

**2620 OPER OF PLANT - MAINTENANCE OF BUILDING**

1000-0000-2620-54300-030 Repair & Maintenance Services 35,450.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,869	20	754 OTIS ELEVATOR COMPANY Elevator Inspection and PM (Quarterly)	1.00	1,200.00Ea	1,200.00	0.00
Gabe	Gabe Dostie	18,878	20	811 PORTLAND GLASS Glass Replacement/Repair	1.00	800.00Ea	800.00	0.00
Gabe	Gabe Dostie	18,881	20	937 SIEMENS INDUSTRY, INC. Emergency repairs	1.00	2,500.00Ea	2,500.00	0.00
Gabe	Gabe Dostie	18,884	20	937 SIEMENS INDUSTRY, INC. Annual Boiler/Ventilation PM/Repair	1.00	8,000.00Ea	8,000.00	0.00
Gabe	Gabe Dostie	18,886	20	163 BURTS SECURITY CENTER, Lock Service and Repair	1.00	600.00Ea	600.00	0.00
Gabe	Gabe Dostie	18,890	10	3350 MADORE, MICHAEL LEE cover ext trim w/ metal	1.00	4,500.00Ea	4,500.00	0.00
Gabe	Gabe Dostie	18,902	20	344 G & E ROOFING CO., INC. Roof Inspection and PM	1.00	1,400.00Ea	1,400.00	0.00
Gabe	Gabe Dostie	18,903	20	754 OTIS ELEVATOR COMPANY Elevator Repairs	1.00	500.00Ea	500.00	0.00
Gabe	Gabe Dostie	18,904	20	114 AUGUSTA FUEL & PLUMBIN Plumbing Repairs	1.00	500.00Ea	500.00	0.00
Gabe	Gabe Dostie	18,909	20	987 TDS TELECOM	1.00	800.00Ea	800.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll				
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				

Gabe	Gabe Dostie	030	20	Phone Repairs 1467 TO BE ANNOUNCED	1.00	1,000.00Ea	1,000.00	0.00
Gabe	Gabe Dostie	030	20	Electrical heating repairs as needed 937 SIEMENS INDUSTRY, INC.	1.00	1,000.00Ea	1,000.00	0.00
Gabe	Gbae Dostie	030	20	Balance Ventilation Systems 344 G & E ROOFING CO., INC.	1.00	500.00Ea	500.00	0.00
Gabe	Gabe Dostie	030	20	Roof Repair 939 SIMPLEX GRINNELL LP	1.00	200.00Ea	200.00	0.00
Gabe	Gabe Dostie	030	20	Program Clock Service 2699 COMPLETE RECYCLING S	1.00	800.00Ea	800.00	0.00
Gabe	Gabe Dostie	030	20	recycle bulbs/ballast/computers/tv 288 MCFARLAND ELECTRIC IN	1.00	700.00Ea	700.00	0.00
Gabe	Gabe Dostie	030	20	Electrical Services 666 MODERN PEST SERVICES, I	1.00	1,000.00Ea	1,000.00	0.00
Gabe	Gabe Dostie	030	20	Pest Monitoring/Annual Spraying 300 EASTERN FIRE	1.00	250.00Ea	250.00	0.00
Gabe	Gabe Dostie	030	10	Backflow Inspection and PM 163 BURTS SECURITY CENTER,	1.00	5,000.00Ea	5,000.00	0.00
Gabe	Gabe Dostie	.	10	Fire Door Install 163 BURTS SECURITY CENTER,	1.00	1,000.00Ea	1,000.00	0.00
Gabe	Gabe Dostie	.	10	Panic Button Riv 1703 CURRY FLOORING, INC.	1.00	3,200.00Ea	3,200.00	0.00
Gabe	Gabe Dostie	.	.	Carpet replacement RV main office				
<b>Total Request Distributions:</b>							<b>\$35,450.00</b>	<b>\$0.00</b>
1000-0000-2620-56000-030 Supplies				8,300.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,870	20	535 LAPOINTE LUMBER COMPANY	1.00	500.00Ea	500.00	0.00
Gabe	Gabe Dostie	18,872	20	Ceiling Tile Replacement 243 CUSTOM WINDOW DECORAT	1.00	600.00Ea	600.00	0.00
Gabe	Gabe Dostie	18,873	20	Shade Replacement 378 GOSLINE'S HARDWARE	1.00	1,200.00Ea	1,200.00	0.00
		030		Maintenance Supplies				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests	Payroll			
				7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			
Gabe	Gabe Dostie	18,874	10	1392 F.W. WEBB COMPANY	1.00	600.00Ea	600.00	0.00
		030		Plumbing Supplies				
Gabe	Gabe Dostie	18,875	20	939 SIMPLEX GRINNELL LP	1.00	600.00Ea	600.00	0.00
		030		Clock Replacement/Repair				
Gabe	Gabe Dostie	18,877	20	937 SIEMENS INDUSTRY, INC.	1.00	1,200.00Ea	1,200.00	0.00
		030		Heating and Ventilation Parts				
Gabe	Gabe Dostie	18,892	20	163 BURTS SECURITY CENTER,	1.00	350.00Ea	350.00	0.00
		030		Key Replacement and Supplies				
Gabe	Gabe Dostie	18,893	20	373 GILMAN ELECTRICAL SUPPL	1.00	400.00Ea	400.00	0.00
		030		Electrical Supplies (bulbs)				
Gabe	Gabe Dostie	18,906	20	936 SHERWIN-WILLIAMS CO.	1.00	800.00Ea	800.00	0.00
		030		Paint Supplies				
Gabe	Gabe Dostie	18,910	20	535 LAPOINTE LUMBER COMPANY	1.00	300.00Ea	300.00	0.00
		030		Carpentry/Maintenance Supplies				
Gabe	Gabe Dostie	18,914	20	1120 YOUNGS	1.00	450.00Ea	450.00	0.00
		030		Locker Repair/Parts				
Gabe	Gabe Dostie	18,915	20	938 SIGNS BY DESIGN	1.00	200.00Ea	200.00	0.00
		030		Sign Replacement				
Gabe	Gabe Dostie	18,934	20	1347 DECKER INC.	1.00	500.00Ea	500.00	0.00
		030		Desk and Chair Glide Replacement				
Gabe	Gabe Dostie	18,960	20	1347 DECKER INC.	1.00	600.00Ea	600.00	0.00
		030		Bathroom Partitions Replacement Parts				
<b>Total Request Distributions:</b>							<b>\$8,300.00</b>	<b>\$0.00</b>

1000-0000-2620-58100-030 Licenses & Fees

470.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,879	20	1448 S.M.I.T.H. ELEVATOR INSPE	1.00	150.00Ea	150.00	0.00
		030		State Elevator Inspection				
Gabe	Gabe Dostie	18,895	20	1035 TREASURER, STATE OF MA	1.00	120.00Ea	120.00	0.00
		030		State Elevator Certificate				
Gabe	Gabe Dostie	18,918	20	1035 TREASURER, STATE OF MA	1.00	200.00Ea	200.00	0.00
		030		State Boiler Inspection				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$470.00      \$0.00**

**TOTAL 2620 OPER OF PLANT - MAINTENANCE OF BUILDING**

**\$44,220.00      \$0.00**

**2630 OPER OF PLANT - UPKEEP GROUNDS**

1000-0000-2630-54001-030 Snow Removal 3,370.00      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,897	30	635 MCGEE CONSTRUCTION, I Contract Snow Removal Contract	1.00	3,370.00 Annual	3,370.00	0.00
<b>Total Request Distributions:</b>							<b>\$3,370.00</b>	<b>\$0.00</b>

1000-0000-2630-54003-030 Sanding 1,500.00      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,936	20	635 MCGEE CONSTRUCTION, I 030 Sanding Parking Lots	1.00	1,500.00 Ea	1,500.00	0.00
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$0.00</b>

1000-0000-2630-54300-030 Repairs & Maintenance Services 7,650.00      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,871	20	2765 ELLIS CONSTRUCTION INC 030 Parking lot Sweeping	1.00	350.00 Ea	350.00	0.00
Gabe	Gab Dostie	18,905	20	400 HAMMOND TRACTOR COMPA 030 Tractor Repair and Parts	1.00	1,000.00 Ea	1,000.00	0.00
Gabe	Gabe Dostie	18,925	20	1322 GARY LADNER LANDSCAP 030 Landscaping	1.00	800.00 Ea	800.00	0.00
Gabe	Gabe Dostie	18,929	20	747 ON-LINE FENCE CO., INC. 030 Fence Repair/Replacement	1.00	500.00 Ea	500.00	0.00
Gabe	Gabe Dostie	18,955	10	3345 MAINEX . Curb & Stair Repair	1.00	5,000.00 Ea	5,000.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$7,650.00      \$0.00**

1000-0000-2630-56000-030 Supplies 4,200.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,876	20	31 CAMPBELL'S AGWAY TRUE V	1.00	400.00Ea	400.00	0.00
				030 Tree and shrub replacement				
Gabe	Gabe Dostie	18,888	20	218 CLEAN-O-RAMA	1.00	1,500.00Ea	1,500.00	0.00
				030 Calcium and Rock Salt for Walkways				
Gabe	Gabe Dostie	18,919	20	378 GOSLINE'S HARDWARE	1.00	300.00Ea	300.00	0.00
				030 Grounds Equipment				
Gabe	Gabe Dostie	18,937	20	31 CAMPBELL'S AGWAY TRUE V	1.00	500.00Ea	500.00	0.00
				030 Loam, Seed, Mulch, Stone				
Gabe	Gabe Dostie	18,941	20	687 N.C. HUNT, INC.	1.00	1,500.00Ea	1,500.00	0.00
				030 Playground Woodchips				

**Total Request Distributions:      \$4,200.00      \$0.00**

1000-0000-2630-56260-030 Fuel - Tractor 400.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,911	20	198 CHAPMAN BROTHERS, INC.	1.00	400.00Ea	400.00	0.00
				030 Tractor Fuel				

**Total Request Distributions:      \$400.00      \$0.00**

**TOTAL 2630 OPER OF PLANT - UPKEEP GROUNDS      \$17,120.00      \$0.00**

**2670 OPER OF PLANT /SAFETY**

1000-0000-2670-54300-030 Repairs & Maintenance Services 3,150.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,882	20	442 INTERSTATE FIRE PROTECTIO	1.00	200.00Ea	200.00	0.00
				030 Annual Fire Extinguisher Inspection/PM				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll				
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				

Gabe	Gabe Dostie	18,885	20	442 INTERSTATE FIRE PROTECTIO	1.00	300.00Ea	300.00	0.00
				Annual Kitchen Suppression/PM				
Gabe	Gabe Dostie	18,889	20	300 EASTERN FIRE	1.00	1,000.00Ea	1,000.00	0.00
				Sprinkler System Repair				
Gabe	Gabe Dostie	18,898	20	924 SEACOAST SECURITY , INC	1.00	400.00Ea	400.00	0.00
				Fire Alarm Inspection and PM				
Gabe	Gabe Dostie	18,908	20	924 SEACOAST SECURITY , INC	1.00	500.00Ea	500.00	0.00
				Security/Fire Panel Monitoring				
Gabe	Gabe Dostie	18,935	20	924 SEACOAST SECURITY , INC	1.00	300.00Ea	300.00	0.00
				Fire Alarm System/Security System Repair				
Gabe	Gabe Dostie	18,963	20	300 EASTERN FIRE	1.00	450.00Ea	450.00	0.00
				Sprinkler System Inspection (Quarterly)				
<b>Total Request Distributions:</b>							<b>\$3,150.00</b>	<b>\$0.00</b>

**TOTAL 2670 OPER OF PLANT /SAFETY**

**\$3,150.00      \$0.00**

**2680 CAPITAL IMPROVEMENT**

1000-0000-2680-58310-030 Principal 10,981.57      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	TELP Lease Payment 5/17	358	10	3496 BANK OF AMERICA, N.A.	1.00	96,737.05 Annual	9,828.48	0.00
				TELP Lease /Principal				
Andrea	QSCB Lease Payment 5/17	420	10	3562 BANC OF AMERICA LEASIN	1.00	37,438.09 Annual	1,153.09	0.00
				QSCB Lease - Principal				
<b>Total Request Distributions:</b>							<b>\$10,981.57</b>	<b>\$0.00</b>

1000-0000-2680-58320-030 Interest 6,506.69      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	TELP Lease Payment 5/17	358	20	3496 BANK OF AMERICA, N.A.	1.00	55,894.54 Annual	5,678.89	0.00
				TELP Lease /Interest				
Andrea	QSCB Lease Payment 5/17	420	20	3562 BANC OF AMERICA LEASIN	1.00	26,876.63 Annual	827.80	0.00
				QSCB Lease - Interest				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll							
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020							
			<b>Total Request Distributions:</b>	<b>\$6,506.69</b>	<b>\$0.00</b>				
<b>TOTAL 2680 CAPITAL IMPROVEMENT</b>			<b>\$17,488.26</b>	<b>\$0.00</b>					
<b>2690 CAPITAL RENEWAL &amp; RESTORATION</b>									
1000-0000-2690-54300-030 Contracted - Capital Renovation			85,000.00	0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>					
Gabe	Gabe Dostie	18,968	10	1235 FOWLER ROOFING & CONST Shingle Replacement		1.00	85,000.00Ea	85,000.00	0.00
					<b>Total Request Distributions:</b>			<b>\$85,000.00</b>	<b>\$0.00</b>
<b>TOTAL 2690 CAPITAL RENEWAL &amp; RESTORATION</b>			<b>\$85,000.00</b>	<b>\$0.00</b>					
<b>2700 STUDENT TRANSPORTATION</b>									
1000-2201-2700-58500-030 Field Trips - STARS			450.00	0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>					
Brooks	Peter Thomas/STARS field trip	191	10	576 MSAD 11 TRANSPORTATIO Transportation to Portland: Sea Dogs game		1.00	450.00Ea	450.00	0.00
					<b>Total Request Distributions:</b>			<b>\$450.00</b>	<b>\$0.00</b>
<b>TOTAL 2700 STUDENT TRANSPORTATION</b>			<b>\$450.00</b>	<b>\$0.00</b>					
<b>TOTAL 030 RIVER VIEW COMMUNITY SCHOOL</b>			<b>\$287,460.62</b>	<b>\$1,772,071.73</b>					

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**050 PITTSTON - RANDOLPH CONSOLIDATED SCHOOL**

**1000 INSTRUCTION**

1000-1100-1000-51010-050 Salaries - Professional /Instruction	0.00	759,750.70
1000-1100-1000-51011-050 Salaries - Retirement /Professional	11,000.00	0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Retirements /Degree Status Change	374	70	1467 TO BE ANNOUNCED	1.00	11,000.00Ea	11,000.00	0.00
		Retirement Benefit		Salaries - Teacher Retirement Benefit				
<b>Total Request Distributions:</b>							<b>\$11,000.00</b>	<b>\$0.00</b>

1000-1100-1000-51020-050 Salaries - Instructional Aides	0.00	98,385.75
1000-1100-1000-51230-050 Salaries - Substitutes /Instructional	0.00	20,000.00
1000-1100-1000-51233-050 Salaries - Tutor /Instruction	0.00	500.00
1000-1100-1000-52110-050 Health Ins. - Professional	0.00	182,052.49
1000-1100-1000-52111-050 Dental Ins. - Professional	0.00	6,904.80
1000-1100-1000-52120-050 Health Ins. - Instructional Aides	0.00	46,882.08
1000-1100-1000-52121-050 Dental Ins. - Instructional Aides	0.00	720.12
1000-1100-1000-52210-050 Fica/Med - Professional /Instruction	0.00	9,100.59
1000-1100-1000-52220-050 Fica/Med - Instructional Aides	0.00	4,319.40
1000-1100-1000-52230-050 Fica/Med - Subs /Instruction	0.00	1,530.00
1000-1100-1000-52233-050 Fica/Med - Tutors	0.00	7.25
1000-1100-1000-52310-050 MSRS - Professional /Instruction	0.00	31,605.64
1000-1100-1000-52333-050 MSRS - Tutor /Instructional	0.00	20.80
1000-1100-1000-52610-050 Unemployment - Professional	0.00	334.00
1000-1100-1000-52620-050 Unemployment - Support /Aide	0.00	97.50
1000-1100-1000-52630-050 Unemployment - Substitutes /Instruction	0.00	24.00
1000-1100-1000-52633-050 Unemployment - Tutors	0.00	1.00
1000-1100-1000-52710-050 Workers Comp - Professional	0.00	3,038.98
1000-1100-1000-52720-050 Workers Comp - Support /Aide	0.00	393.54
1000-1100-1000-52730-050 Workers Comp - Substitutes /Instruction	0.00	80.00



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-1100-1000-52733-050 Workers Comp - Tutors 0.00 2.00  
 1000-1100-1000-54312-050 Copier Maintenance 3,120.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Transco Copier Maintenance Agreement	355	30	1031 TRANSCO Annual Copier Maintenance Agreement /Pittston	100,000.00	0.00	3,120.00	0.00
<b>Total Request Distributions:</b>							<b>\$3,120.00</b>	<b>\$0.00</b>

1000-1100-1000-54445-050 Lease/Purchase Equipment - Copiers 5,448.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	2015 Copier Lease Purchase	362	40	3568 ANDROSCOGGIN BANK Copier Lease No 5300097826 - Payment	1.00	2,724.00	2,724.00	0.00
Andrea	2015 Copier Lease Purchase	362	50	3568 ANDROSCOGGIN BANK Copier Lease No 5300097826 - Payment	1.00	2,724.00	2,724.00	0.00
<b>Total Request Distributions:</b>							<b>\$5,448.00</b>	<b>\$0.00</b>

1000-1100-1000-56100-050 Paper & General Supplies - Instruction 11,943.58 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	K, 1st, 2nd,3rd,4th, 5th	18,507	10	910 SCHOLASTIC, INC. Let's Find Out	45.00	5.75Ea	258.75	160.00
Houdlette	K, 1st, 2nd,3rd,4th, 5th	18,507	20	910 SCHOLASTIC, INC. Grade 1 Scholastic News	50.00	5.75Ea	287.50	0.00
Houdlette	K, 1st, 2nd,3rd,4th, 5th	18,507	30	910 SCHOLASTIC, INC. Grade 2 Scholastic News	42.00	5.75Ea	241.50	0.00
Houdlette	K, 1st, 2nd,3rd,4th, 5th	18,507	40	910 SCHOLASTIC, INC. Grade 3 Scholastic News	55.00	5.75Ea	316.25	0.00
Houdlette	K, 1st, 2nd,3rd,4th, 5th	18,507	50	910 SCHOLASTIC, INC. Grade 4 Scholastic News	54.00	5.75Ea	310.50	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Houdlette	K, 1st, 2nd,3rd,4th, 5th	18,507	60	910 SCHOLASTIC, INC. Grade 5/6 Scholastic News	50.00	5.75Ea	287.50	0.00
Houdlette	Marion Alexander	18,508	10	960 STAPLES Misc Supplies-Hand Carry	1.00	50.00Ea	50.00	0.00
Houdlette	Patsy Adams	18,509	10	1242 AMAZON.COM See Attached Order -Not To Exceed	1.00	126.31Ea	126.31	0.00
Houdlette	Resource and School	18,615	20	1144 W.B. MASON COMPANY, I White Copy Paper	60.00	38.00Case	2,280.00	0.00
Houdlette	Copiers	18,617	10	1031 TRANSCO Staples for Copiers LLL26, LLL25	1.00	103.00Box	103.00	33.00
Houdlette	Copiers	18,617	30	1031 TRANSCO Staples for GGQ 23 Copier	1.00	103.00Box	103.00	0.00
Houdlette	Ciampa/Carter	18,655	10	108R00493 108R00682 1083 WAL-MART STORE 2046	1.00	150.00Ea	150.00	0.00
Houdlette	Deb Cloutier	18,679	10	Misc Supplies-Hand Carry 169 CALLOWAY HOUSE, INC.	1.00	5.45Ea	5.45	7.50
Houdlette	Deb Cloutier	18,679	20	11-158097 Fidgets 169 CALLOWAY HOUSE, INC.	1.00	17.99Ea	17.99	0.00
Houdlette	Deb Cloutier	18,679	30	11-156455 Magnetic Base Ten Set 169 CALLOWAY HOUSE, INC.	1.00	17.99Ea	17.99	0.00
Houdlette	Deb Cloutier	18,679	40	11-SMV79 Stor-Master Box 169 CALLOWAY HOUSE, INC.	10.00	2.66Ea	26.60	0.00
Houdlette	Deb Cloutier	18,679	50	11-87304 White Boards 169 CALLOWAY HOUSE, INC.	1.00	6.95Pkg	6.95	0.00
Houdlette	Damon-Rowe	18,681	10	15-7875 Name Plates 1083 WAL-MART STORE 2046	1.00	565.00Ea	565.00	0.00
Houdlette	Damon-Rowe	18,682	10	Misc Supllies-Hand Carry 1242 AMAZON.COM	2.00	12.41Pkg	24.82	0.00
Houdlette	Damon-Rowe	18,682	20	TB18746T Nasco Dot Dice Set 1242 AMAZON.COM	2.00	24.97Ea	49.94	0.00
Houdlette	Patsy Adams	18,695	10	1 IQ Builder/Stem Learning 440 INTERACT	1.00	89.95Kit	89.95	10.79
Houdlette	Marie Tarrjo/Sarah Webb	18,697	10	9781560044994 INT125-WBINT Patriots 1242 AMAZON.COM	1.00	1,219.31Ea	1,219.31	0.00
			1	Not To Exceed -See List				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll		
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020		
Houdlette	Sarah King	18,711	10	1083 WAL-MART STORE 2046	1.00	150.00Ea	150.00	0.00
		1		Misc Supplies-Hand Carry				
Houdlette	Marion Alexander	18,714	10	1144 W.B. MASON COMPANY, I	1.00	338.71Ea	338.71	39.00
		1		Misc Supplies				
Houdlette	Denise Smith	18,716	10	1144 W.B. MASON COMPANY, I	1.00	190.23Ea	190.23	20.00
		SO		Misc Supplies				
Houdlette	Ciampa & Carter	18,745	10	1144 W.B. MASON COMPANY, I	1.00	640.89Ea	640.89	65.00
		1		Grade 1 Misc Supplies				
Houdlette	Gregory	18,746	10	1144 W.B. MASON COMPANY, I	1.00	447.48Ea	447.48	45.00
		1		Misc Supplies				
Houdlette	Damon/Rowe	18,749	10	1144 W.B. MASON COMPANY, I	1.00	251.31Ea	251.31	26.00
		1		Misc Supplies				
Houdlette	Deb Cloutier	18,750	10	1144 W.B. MASON COMPANY, I	1.00	294.85Ea	294.85	30.00
		1		Misc Supplies				
Houdlette	Erin Pottle	18,751	10	1144 W.B. MASON COMPANY, I	1.00	435.82Ea	435.82	44.00
		1		Misc Supplies				
Houdlette	Patsy Adams	18,752	10	1144 W.B. MASON COMPANY, I	1.00	227.03Ea	227.03	23.00
		1		Misc Supplies				
Houdlette	Sarah King	18,753	10	1144 W.B. MASON COMPANY, I	1.00	448.44Ea	448.44	45.00
		1		Misc Supplies				
Houdlette	Shepherd & Nichols	18,761	10	1144 W.B. MASON COMPANY, I	1.00	170.29Ea	170.29	18.00
		1		Misc Supplies				
Houdlette	All Staff	18,799	10	1144 W.B. MASON COMPANY, I	1.00	229.99Ea	229.99	0.00
		EPI-26624		24' X 24" Wood Base Guillotine Trimmers				
Houdlette	All Staff	18,799	20	1144 W.B. MASON COMPANY, I	3.00	99.99Pkg	299.97	0.00
		GBC-3126061		27' X 500' Laminating Film				
Houdlette	All Staff	18,799	30	1144 W.B. MASON COMPANY, I	3.00	69.99Pkg	209.97	0.00
		GBC-3000004		25'X500' Laminating Film				
Andrea	Angela Hardy	19,117	30	1467 TO BE ANNOUNCED	1.00	504.00Annual	504.00	0.00
		PRCS		StemScope Consumables				
					<b>Total Request Distributions:</b>		<b>\$11,377.29</b>	<b>\$566.29</b>
1000-1100-1000-56101-050 Supplies - Art					492.26	0.00		

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	Deidre Cochran	18,641	10	279 DICK BLICK ART MATERIAL	1.00	12.56Gallon	12.56	0.00
		00057-4009		Tempra Yellow Paint				
Houdlette	Deidre Cochran	18,641	20	279 DICK BLICK ART MATERIAL	1.00	12.56Gallon	12.56	0.00
		00057-3009		Tempra Red Paint				
Houdlette	Deidre Cochran	18,641	30	279 DICK BLICK ART MATERIAL	1.00	12.56Gallon	12.56	0.00
		00057-5009		Tempra Blue Paint				
Houdlette	Deidre Cochran	18,641	40	279 DICK BLICK ART MATERIAL	1.00	12.56Gallon	12.56	0.00
		00057-2009		Tempra Black Paint				
Houdlette	Deidre Cochran	18,755	10	1144 W.B. MASON COMPANY, I	1.00	401.02Ea	401.02	41.00
		1		Misc Supplies				
<b>Total Request Distributions:</b>							<b>\$451.26</b>	<b>\$41.00</b>

1000-1100-1000-56104-050 Supplies - Music 370.93      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	Caitlin Geishaker	18,656	10	806 PLANK ROAD PUBLISHING, I	1.00	169.95Ea	169.95	0.00
		MK8-ASDP30		Music K-8, Vol. 30				
Houdlette	Caitlin Geishaker	18,759	10	1144 W.B. MASON COMPANY, I	1.00	181.98Ea	181.98	19.00
		1		Misc Supplies				
<b>Total Request Distributions:</b>							<b>\$351.93</b>	<b>\$19.00</b>

1000-1100-1000-56105-050 Supplies - Phys. Ed 450.56      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	Beth Mazerolle	18,674	10	913 SCHOOL SPECIALTY, INC.	3.00	123.37Pkg	370.11	0.00
		007292		Soccer Balls Size 4, set of 6				
Houdlette	Beth Mazerolle	18,674	20	913 SCHOOL SPECIALTY, INC.	4.00	14.62Pkg	58.48	0.00
		033010		Replacement Floor Hockey Sticks				
Houdlette	Beth Mazerolle	18,674	30	913 SCHOOL SPECIALTY, INC.	1.00	21.97Pkg	21.97	0.00
		007339		Bean Bag Turtles				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$450.56      \$0.00**

1000-1100-1000-56400-050 Books & Periodicals - Instruction      522.68      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	Patsy Adams	18,683	10	1242 AMAZON.COM	1.00	114.70Ea	114.70	7.98
		1		Misc Non-Fiction Books -See List				
Houdlette	Bookroom	18,838	10	910 SCHOLASTIC, INC.	1.00	400.00Ea	400.00	0.00
		1		Misc Leveled Books				

**Total Request Distributions:      \$514.70      \$7.98**

1000-2200-1000-51010-050 Salaries - Prof /Resource PT	0.00	46,942.00	
1000-2200-1000-51020-050 Salaries - Inst Aides /Resource PT	0.00	21,954.24	
1000-2200-1000-51230-050 Salaries - Substitutes /Resource	0.00	3,000.00	
1000-2200-1000-52110-050 Health Ins.- Professional /Resource	0.00	12,971.04	
1000-2200-1000-52111-050 Dental Ins. - Professional /Resource	0.00	504.00	
1000-2200-1000-52120-050 Health Ins. - Instruct Aides /Resource	0.00	20,105.40	
1000-2200-1000-52121-050 Dental Ins. - Instruct Aides /Resource	0.00	180.00	
1000-2200-1000-52210-050 Fica/Med - Prof / Resource	0.00	680.66	
1000-2200-1000-52220-050 Fica/Med - Instruct Aide /Resource	0.00	1,679.50	
1000-2200-1000-52230-050 Fica/Med - Substitutes/ Resource	0.00	229.50	
1000-2200-1000-52310-050 MSRS - Professional /Resource	0.00	1,952.79	
1000-2200-1000-52320-050 MSRS - Inst Aides /Resource	0.00	913.38	
1000-2200-1000-52610-050 Unemployment - Prof /Resource	0.00	24.00	
1000-2200-1000-52620-050 Unemployment - Instruct Aide /Resource	0.00	24.00	
1000-2200-1000-52630-050 Unemployment - Substitutes/ Resource	0.00	6.00	
1000-2200-1000-52710-050 Workers Comp - Prof /Resource	0.00	187.77	
1000-2200-1000-52720-050 Workers Comp - Instruct Aide /Resource	0.00	87.82	
1000-2200-1000-52730-050 Workers Comp - Substitutes/ Resource	0.00	12.00	
1000-2200-1000-56100-050 Paper & General Supplies - Resource	773.88	0.00	

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	Resource and School	18,615	10	1144 W.B. MASON COMPANY, I	10.00	38.00Case	380.00	0.00
		1		White Copy Paper				
Houdlette	Tara Richards	18,768	10	1242 AMAZON.COM	1.00	357.88Ea	357.88	36.00
		1		See Attached List-Not To Exceed				
<b>Total Request Distributions:</b>							<b>\$737.88</b>	<b>\$36.00</b>

1000-2200-1000-56102-050 Supplies - Language Arts /Resource 582.95 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	Tara Richards	18,784	10	2398 TREASURE BAY, INC.	1.00	119.40Packag	119.40	53.00
				HL-LM-12 Hi-Lo Collection Level L-M				
Houdlette	Tara Richards	18,784	20	2398 TREASURE BAY, INC.	1.00	44.91Packag	44.91	0.00
				HH-PB-9 Half & Half Paperback Set				
Houdlette	Tara Richards	18,784	30	2398 TREASURE BAY, INC.	1.00	102.00Packag	102.00	0.00
				SEL-24 My Self-Social & Emotional Readers				
Houdlette	Tara Richards	18,784	40	2398 TREASURE BAY, INC.	1.00	263.64Packag	263.64	0.00
				CYOA-36 Choose Your Own Tiltles				
<b>Total Request Distributions:</b>							<b>\$529.95</b>	<b>\$53.00</b>

1000-4100-1000-51020-050 Salaries - Inst Aide /ELL 0.00 2,161.55  
 1000-4100-1000-52120-050 Health Ins. - Inst Aide /ELL 0.00 942.31  
 1000-4100-1000-52121-050 Dental Ins. - Inst Aide /ELL 0.00 16.20  
 1000-4100-1000-52220-050 Fica/Med - Inst Aide /ELL 0.00 31.34  
 1000-4100-1000-52320-050 MSRS - Instr Aide /ELL 0.00 89.92  
 1000-4100-1000-52620-050 Unemployment - Inst Aide /ELL 0.00 2.16  
 1000-4100-1000-52720-050 Workers Comp - Inst Aide /ELL 0.00 8.65  
 1000-4900-1000-51010-050 Salaries - Prof /REACH 0.00 13,112.20  
 1000-4900-1000-51020-050 Salaries - Inst Aides /REACH 0.00 5,172.93  
 1000-4900-1000-52110-050 Health Ins - REACH 0.00 4,021.08

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
1000-4900-1000-52111-050 Dental Ins - REACH	0.00	100.80
1000-4900-1000-52120-050 Health Ins - Inst Aides /REACH	0.00	2,094.02
1000-4900-1000-52121-050 Dental Ins - Inst Aides /REACH	0.00	36.00
1000-4900-1000-52210-050 Fica/Med - REACH	0.00	190.13
1000-4900-1000-52220-050 Fica/Med - Inst Aides /REACH	0.00	75.01
1000-4900-1000-52310-050 MSRS - Professional /REACH	0.00	545.47
1000-4900-1000-52320-050 MSRS - Inst Aides /REACH	0.00	215.19
1000-4900-1000-52610-050 Unemployment - REACH	0.00	4.80
1000-4900-1000-52620-050 Unemployment - Inst Aides /REACH	0.00	4.80
1000-4900-1000-52710-050 Workers Comp - REACH	0.00	52.45
1000-4900-1000-52720-050 Workers Comp - Inst Aides /REACH	0.00	20.69
<b>TOTAL 1000 INSTRUCTION</b>	<b>\$34,704.84</b>	<b>\$1,306,102.44</b>
<b>2110 SOCIAL WORK</b>		
1000-1000-2110-51010-050 Salaries - Prof /Social Worker	0.00	32,780.50
1000-1000-2110-52110-050 Health Insur - Prof /Social Worker	0.00	10,052.70
1000-1000-2110-52111-050 Dental Insur - Prof /Social Worker	0.00	252.00
1000-1000-2110-52210-050 Fica/Med - Prof /Social Worker	0.00	475.32
1000-1000-2110-52610-050 Unemployment - Prof /Social Worker	0.00	12.00
1000-1000-2110-52710-050 Workers Comp - Prof /Social Worker	0.00	131.12
<b>TOTAL 2110 SOCIAL WORK</b>	<b>\$0.00</b>	<b>\$43,703.64</b>
<b>2120 GUIDANCE SERVICES</b>		
1000-0000-2120-51010-050 Salaries - Professional /Guidance	0.00	26,264.40
1000-0000-2120-52110-050 Health Ins. - Professional /Guidance	0.00	4,188.05
1000-0000-2120-52111-050 Dental Ins. - Professional /Guidance	0.00	201.60
1000-0000-2120-52210-050 Fica/Med - Professionals /Guidance	0.00	380.83
1000-0000-2120-52310-050 MSRS - Professional /Guidance	0.00	1,092.60
1000-0000-2120-52610-050 Unemployment - Professionals /Guidance	0.00	9.68
1000-0000-2120-52710-050 Workers Comp - Professional /Guidance	0.00	105.06

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2120-56000-050 Supplies - Guidance 726.40      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	Joan Tourtelotte	18,499	10	1513 COMMITTEE FOR CHILDRE	1.00	459.00Kit	459.00	40.00
		000871		Second Step Grade 1 Classroom Kit				
Houdlette	Joan Tourtelotte	19,016	10	1144 W.B. MASON COMPANY, I	1.00	25.80Ea	25.80	2.60
		1		Purple Paper				
Andrea	A Hardy	19,116	30	1513 COMMITTEE FOR CHILDRE	1.00	199.00Annual	199.00	0.00
		Toolkit		2nd Step Principal's Toolkit				
<b>Total Request Distributions:</b>							<b>\$683.80</b>	<b>\$42.60</b>

**TOTAL 2120 GUIDANCE SERVICES**

**\$726.40      \$32,242.22**

**2150 SPEECH & LANGUAGE**

1000-2800-2150-51010-050 Salaries - Speech Pathology	0.00	54,129.10
1000-2800-2150-52110-050 Health Ins - Speech Pathology	0.00	12,480.66
1000-2800-2150-52111-050 Dental Ins - Speech Pathology	0.00	504.00
1000-2800-2150-52210-050 Fica/Med - Speech Pathology	0.00	784.87
1000-2800-2150-52310-050 MSRS - Speech Pathology	0.00	2,251.77
1000-2800-2150-52610-050 Unemployment - Speech Pathology	0.00	26.40
1000-2800-2150-52710-050 Workers Comp - Speech Pathology	0.00	216.52
1000-2800-2150-56000-050 Supplies - Speech Pathology	554.69	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Katie McLaughlin	212	10	1195 SUPER DUPER PUBLICATIO	1.00	12.95Ea	12.95	40.00
				D113 Auditory Memory for Science Stories				
Brooks	Katie McLaughlin	212	20	1195 SUPER DUPER PUBLICATIO	1.00	19.95Ea	19.95	0.00
		BK251		Sound-Loaded Scenes for Articulation				
Brooks	Katie McLaughlin	212	30	1195 SUPER DUPER PUBLICATIO	1.00	39.95Ea	39.95	0.00
		FD82		What is the Main Idea?				
Brooks	Katie McLaughlin	212	40	1195 SUPER DUPER PUBLICATIO	1.00	59.95Ea	59.95	0.00



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests	Payroll						
				7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
		WSB32		Webber Story Builder							
Brooks	Katie McLaughlin	212	50	1195 SUPER DUPER PUBLICATIO	1.00	37.99Ea	37.99	0.00			
		TPX10001		Language Strategies for Children							
Brooks	Katie McLaughlin	212	60	1195 SUPER DUPER PUBLICATIO	1.00	9.95Ea	9.95	0.00			
		TT155		Tiny Talk R Deck							
Brooks	Katie McLaughlin	212	70	1195 SUPER DUPER PUBLICATIO	1.00	16.95Ea	16.95	0.00			
		FD98		Stroy Retell							
Brooks	Katie McLaughlin	212	80	1195 SUPER DUPER PUBLICATIO	1.00	48.55Ea	48.55	0.00			
		GB154		Granny's Candies							
Brooks	Katie McLaughlin	226	10	775 PEARSON EDUCATION	1.00	86.00Ea	86.00	14.00			
		GFTA Record Forms		CEL5 5 Record Forms Ages 5-8							
Brooks	Katie McLaughlin	226	20	775 PEARSON EDUCATION	1.00	45.25Ea	45.25	0.00			
		0158012836		GFTA-3 Record Forms							
Brooks	Katie McLaughlin	18,832	10	1144 W.B. MASON COMPANY, I	1.00	108.20Ea	108.20	15.00			
		1		Please see attached							
<b>Total Request Distributions:</b>							<b>\$485.69</b>	<b>\$69.00</b>			
<b>TOTAL 2150 SPEECH &amp; LANGUAGE</b>				<b>\$554.69</b>	<b>\$70,393.32</b>						
<b>2160 STUDENT OCCUPATIONAL THERAPY</b>											
1000-2800-2160-51010-050 Salaries - Occupational Therapist				0.00	16,787.20						
1000-2800-2160-52110-050 Health Ins - Occupational Therapist				0.00	3,303.75						
1000-2800-2160-52111-050 Dental Ins - Occupational Therapist				0.00	100.80						
1000-2800-2160-52210-050 Fica/Med - Occupational Therapist				0.00	243.42						
1000-2800-2160-52310-050 MSRS - Occupational Therapist				0.00	698.35						
1000-2800-2160-52610-050 Unemployment - Occupational Therapist				0.00	10.80						
1000-2800-2160-52710-050 Workers Comp - Occupational Therapist				0.00	67.15						
<b>TOTAL 2160 STUDENT OCCUPATIONAL THERAPY</b>				<b>\$0.00</b>	<b>\$21,211.47</b>						
<b>2170 AUDIOLOGY SERVICES</b>											
1000-2800-2170-53440-050 SpEd Prof Serv /Audiology				600.00	0.00						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Speech Pathologists	199	20	4177 MAINE EDUCATIONAL CEN	1.00	600.00Ea	600.00	0.00
		1		Functional Listening Assessment (TA)				
<b>Total Request Distributions:</b>							<b>\$600.00</b>	<b>\$0.00</b>
<b>TOTAL 2170 AUDIOLOGY SERVICES</b>					<b>\$600.00</b>	<b>\$0.00</b>		
<b>2180 STUDENT PHYSICAL THERAPY SERVICES</b>								
1000-2800-2180-51010-050 Salaries - Physical Therapy					0.00	7,800.00		
1000-2800-2180-52210-050 Fica/Med - Physical Therapy					0.00	113.10		
1000-2800-2180-52310-050 MSRS - Physical Therapy					0.00	324.48		
1000-2800-2180-52610-050 Unemployment - Physical Therapy					0.00	4.80		
1000-2800-2180-52710-050 Workers Comp - Physical Therapy					0.00	31.20		
<b>TOTAL 2180 STUDENT PHYSICAL THERAPY SERVICES</b>					<b>\$0.00</b>	<b>\$8,273.58</b>		
<b>2199 OTHER SUPPORT SERVICES - RTI</b>								
1000-1000-2199-51010-050 Salaries - Prof /RTI					0.00	14,025.00		
1000-1000-2199-52110-050 Health Insur - Prof /RTI					0.00	5,026.35		
1000-1000-2199-52111-050 Dental Insur - Prof /RTI					0.00	126.00		
1000-1000-2199-52210-050 Fica/Med - Prof /RTI					0.00	203.36		
1000-1000-2199-52610-050 Unemployment - Prof /RTI					0.00	6.00		
1000-1000-2199-52710-050 Workers Comp - Prof /RTI					0.00	56.10		
<b>TOTAL 2199 OTHER SUPPORT SERVICES - RTI</b>					<b>\$0.00</b>	<b>\$19,442.81</b>		
<b>2210 CURRICULUM COORDINATION/DEVELOPMENT</b>								
1000-0000-2210-51010-050 Salaries - Instructional Coach					0.00	28,050.00		
1000-0000-2210-52110-050 Health Insur - Instructional Coach					0.00	8,269.08		
1000-0000-2210-52111-050 Dental Insur - Instructional Coach					0.00	252.00		
1000-0000-2210-52210-050 Fica/Med - Instructional Coach					0.00	406.72		
1000-0000-2210-52310-050 MSRS - Instructional Coach					0.00	583.44		

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll						
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
1000-0000-2210-52610-050 Unemployment - Instructional Coach	0.00	12.00						
1000-0000-2210-52710-050 Workers Comp - Instructional Coach	0.00	112.20						
<b>TOTAL 2210 CURRICULUM COORDINATION/DEVELOPMENT</b>	<b>\$0.00</b>	<b>\$37,685.44</b>						
<b>2213 PROFESSIONAL DEV/STAFF TRAINING</b>								
1000-0000-2213-51501-050 Stipends - PLCSS	1,250.00	1,250.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	PLCSS	371	90	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Linda Ciampa (2nd yr)				
Andrea	PLCSS	371	150	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Deidre Cochran (2nd yr)				
Andrea	PLCSS	371	170	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Aidan Gregory (2nd yr)				
Andrea	PLCSS	371	180	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Tara Richards (2nd yr)				
Andrea	PLCSS	371	260	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Erin Pottle (2nd yr)				
<b>Total Request Distributions:</b>							<b>\$1,250.00</b>	<b>\$0.00</b>
1000-0000-2213-52201-050 Fica/Med - Stipends /PLCSS	0.00	18.13						
1000-0000-2213-52301-050 MSRS - Stipends /PLCSS	0.00	52.00						
1000-0000-2213-52601-050 Unemployment - Stipends /PLCSS	0.00	2.50						
1000-0000-2213-52701-050 Workers Comp - Stipends /PLCSS	0.00	5.00						
<b>TOTAL 2213 PROFESSIONAL DEV/STAFF TRAINING</b>	<b>\$1,250.00</b>	<b>\$1,327.63</b>						
<b>2220 LIBRARY &amp; EDUCATIONAL MEDIA</b>								
1000-0000-2220-51020-050 Salaries - Library Aide	0.00	13,522.55						
1000-0000-2220-52120-050 Health Ins. - Library Aide	0.00	2,617.53						
1000-0000-2220-52121-050 Dental Ins. - Library Aide	0.00	36.02						
1000-0000-2220-52220-050 Fica/Med - Library Aide PIT	0.00	196.08						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2220-52320-050 MSRS - Library Aide	0.00	562.54
1000-0000-2220-52620-050 Unemployment - Library Aide	0.00	15.10
1000-0000-2220-52720-050 Workers Comp - Library Aide	0.00	54.09
1000-0000-2220-54330-050 Software Maintenance - Library	727.50	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Libraries	345	110	339 FOLLETT SCHOOL SOLUTION	339 FOLLETT SCHOOL SOLUTION	1.00	577.50Annual	577.50	0.00
		48206P			Hosted Service Renewal				
Andrea	Libraries	345	120	339 FOLLETT SCHOOL SOLUTION	339 FOLLETT SCHOOL SOLUTION	1.00	150.00Annual	150.00	0.00
		67058P			Titlepeek Online Service Renewal				
<b>Total Request Distributions:</b>								<b>\$727.50</b>	<b>\$0.00</b>

1000-0000-2220-56000-050 Supplies - Library	380.51	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	Chadwick/Brigham	18,503	10	159 BRODART COMPANY	159 BRODART COMPANY	1.00	29.15Packag	29.15	7.65
		55279005			Label Protectors				
Houdlette	Chadwick/Brigham	18,503	20	159 BRODART COMPANY	159 BRODART COMPANY	1.00	13.80Packag	13.80	0.00
		55405412			Vista Foil				
Houdlette	Chadwick/Brigham	18,503	30	159 BRODART COMPANY	159 BRODART COMPANY	1.00	7.90Packag	7.90	0.00
		32331003			Filament Tape 1/2 X 60				
Houdlette	Chadwick/Brigham	18,503	40	159 BRODART COMPANY	159 BRODART COMPANY	1.00	12.30Packag	12.30	0.00
		20527005			Book Covers 14"				
Houdlette	Chadwick/Brigham	18,503	50	159 BRODART COMPANY	159 BRODART COMPANY	1.00	13.35Packag	13.35	0.00
		20527006			Book Covers 16"				
Houdlette	Chadwick/Brigham	18,628	10	1242 AMAZON.COM	1242 AMAZON.COM	1.00	11.90Ea	11.90	6.49
		1			Coloring Posters Giraffe				
Houdlette	Chadwick/Brigham	18,628	20	1242 AMAZON.COM	1242 AMAZON.COM	1.00	11.90Ea	11.90	0.00
		1			Pretty Birds Enlightening Minds Coloring Poster				
Houdlette	Chadwick/Brigham	18,628	30	1242 AMAZON.COM	1242 AMAZON.COM	1.00	9.20Pkg	9.20	0.00
		1			Bottdropper 10 pc 8x1.5 flathead screws				
Houdlette	Chadwick/Brigham	18,628	40	1242 AMAZON.COM	1242 AMAZON.COM	1.00	8.95Pkg	8.95	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests	Payroll					
		7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020					
		1	BCP Fasteners 100 pc 8x1 (1/14)					
Houdlette	Chadwick/Brigham	18,628	50	1242 AMAZON.COM	1.00	12.96Ea	12.96	0.00
		1	3 pk of 2" Painters Tape					
Houdlette	Chadwick/Brigham	18,628	600	1242 AMAZON.COM	1.00	9.99Pkg	9.99	0.00
		1	Sutemribar Nylon Flat Washers 600 asst. M2-M12					
Houdlette	Chadwick/Brigham	18,631	10	274 DEMCO, INC	1.00	36.69Pkg	36.69	7.95
		P125-4648	Economy Book Bags					
Houdlette	Brigham & Chadwick	18,762	10	1144 W.B. MASON COMPANY, I	1.00	163.33Ea	163.33	17.00
		1	Misc Supplies					
				<b>Total Request Distributions:</b>			<b>\$341.42</b>	<b>\$39.09</b>
1000-0000-2220-56400-050 Books & Periodicals - Library		1,695.00			0.00			
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>				
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Houdlette	Chadwick/Brigham	18,632	10	4087 INGRAM LIBRARY SERVICE	240.00	7.00Ea	1,680.00	15.00
		1	Various Books Not To Exceed					
				<b>Total Request Distributions:</b>			<b>\$1,680.00</b>	<b>\$15.00</b>
<b>TOTAL 2220 LIBRARY &amp; EDUCATIONAL MEDIA</b>		<b>\$2,803.01</b>						<b>\$17,003.91</b>
<b>2230 INSTRUCTIONAL TECHNOLOGY</b>								
1000-0000-2230-55330-050 Communications /ATM		327.00			0.00			
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>				
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Terry	Terry McGuire	183	2	3109 NETWORKMAINE	1.00	2,036.00Ea	43.00	0.00
		NA	Internet Access					
Terry	Terry McGuire	183	2	3109 NETWORKMAINE	1.00	2,036.00Ea	284.00	0.00
		NA	Internet Access					
				<b>Total Request Distributions:</b>			<b>\$327.00</b>	<b>\$0.00</b>
1000-0000-2230-56500-050 Supplies /Inst Technology		22,550.00			0.00			

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	171	30	1150 PCM SALES, INC. Instructional Tech Supplies	1.00	1,000.00Ea	1,000.00	0.00
Terry	Terry McGuire	171	40	1150 PCM SALES, INC. Instructional Tech Supplies	1.00	1,650.00Ea	1,650.00	0.00
Terry	Terry McGuire	171	305	1150 PCM SALES, INC. Supplies for Instruction	1.00	600.00Ea	600.00	0.00
Terry	Terry McGuire	171	405	1150 PCM SALES, INC. Supplies for Instruction	1.00	600.00Ea	600.00	0.00
Terry	Terry McGuire	19,082	3	1467 TO BE ANNOUNCED N/A	19.00	800.00Ea	15,200.00	0.00
Terry	Terry McGuire	19,082	10	1467 TO BE ANNOUNCED Firewall	1.00	20,000.00Ea	2,000.00	0.00
Terry	Terry McGuire	19,082	12	1467 TO BE ANNOUNCED N/A	9.00	1,500.00Ea	1,500.00	0.00
<b>Total Request Distributions:</b>							<b>\$22,550.00</b>	<b>\$0.00</b>

**TOTAL 2230 INSTRUCTIONAL TECHNOLOGY**

**\$22,877.00      \$0.00**

**2400 SUPPORT SERVICES**

1000-0000-2400-55300-050 School Messenger 819.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Superintendent	389	40	3958 APPTEGY, LLC School Messaging	80.00	3.00Ea	240.00	0.00
Andrea	Superintendent	389	50	3958 APPTEGY, LLC School Messaging	193.00	3.00Ea	579.00	0.00
<b>Total Request Distributions:</b>							<b>\$819.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**TOTAL 2400 SUPPORT SERVICES** **\$819.00** **\$0.00**

**2410 OFFICE OF THE PRINCIPAL**

1000-0000-2410-51040-050 Salaries - Principal	0.00	85,409.00
1000-0000-2410-51180-050 Salaries - Secretary	0.00	31,171.12
1000-0000-2410-51232-050 Salaries - Secretary /Subs	0.00	1,730.40
1000-0000-2410-52140-050 Health Ins - Administrator	0.00	10,470.12
1000-0000-2410-52141-050 Dental Ins - Administrator	0.00	528.00
1000-0000-2410-52232-050 Fica/Med - Substitute /Secretary	0.00	132.37
1000-0000-2410-52240-050 Fica/Med - Administrator	0.00	1,238.43
1000-0000-2410-52280-050 Fica/Med - Secretary	0.00	2,384.60
1000-0000-2410-52340-050 MSRS - Principal	0.00	3,553.01
1000-0000-2410-52632-050 Unemployment - Substitute /Secretary	0.00	3.46
1000-0000-2410-52640-050 Unemployment - Administrator	0.00	24.00
1000-0000-2410-52680-050 Unemployment - Secretary	0.00	24.70
1000-0000-2410-52732-050 Workers Comp - Substitute /Secretary	0.00	6.92
1000-0000-2410-52740-050 Workers Comp - Administrator	0.00	341.64
1000-0000-2410-52780-050 Workers Comp - Secretary	0.00	124.68
1000-0000-2410-54330-050 Maintenance/Software - PowerSchool	1,824.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Maintenance & Support	369	30	3687 POWERSCHOOL GROUP LL	240.00	5.36Studen	1,286.40	0.00
				PowerSchool				
Andrea	PowerSchool Enterprise Management Service	379	40	3687 POWERSCHOOL GROUP LL	240.00	2.24Studen	537.60	0.00
				PowerSchool				
				PowerSchool EMS (Enterprise Management Service)				
<b>Total Request Distributions:</b>							<b>\$1,824.00</b>	<b>\$0.00</b>

1000-0000-2410-55310-050 Postage 600.00 0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Postage	378	30	815 POSTMASTER GARDINER	1.00	600.00Annual	600.00	0.00
		.		Postage				
<b>Total Request Distributions:</b>							<b>\$600.00</b>	<b>\$0.00</b>

1000-0000-2410-55321-050 Cell Phone - Administrator 100.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	S Duffy	405	10	4091 DUFFY, SARAH	1.00	100.00Annual	100.00	0.00
		S Duffy		Cell Phone Reimbursement				
<b>Total Request Distributions:</b>							<b>\$100.00</b>	<b>\$0.00</b>

1000-0000-2410-56000-050 Supplies - Office 647.46 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	Copiers	18,617	20	1031 TRANSCO	1.00	103.00Box	103.00	0.00
		108R00493		Staples for Office Copier LLL17				
Houdlette	Office	18,764	10	1144 W.B. MASON COMPANY, I	1.00	358.46Ea	358.46	36.00
		1		Misc Supplies				
Houdlette	Office	18,808	10	1144 W.B. MASON COMPANY, I	1.00	150.00Ea	150.00	0.00
		1		Misc Supplies				
<b>Total Request Distributions:</b>							<b>\$611.46</b>	<b>\$36.00</b>

1000-0000-2410-56020-050 Student Recognition/Enrichment 60.38 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	Sarah Duffy	18,685	10	1618 POSITIVE PROMOTIONS, I	7.00	7.49Packag	52.43	7.95
		PL-188E		Happy Birthday From Your Principal Pencils				
<b>Total Request Distributions:</b>							<b>\$52.43</b>	<b>\$7.95</b>



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll						
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
1000-0000-2410-58100-050 Dues - Administrator	560.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Houdlette	Sarah Duffy	18,614	10	690 NAESP	1.00	560.00Ea	560.00	0.00
		1		Membership for Active Memeber				
<b>Total Request Distributions:</b>							<b>\$560.00</b>	<b>\$0.00</b>
<b>TOTAL 2410 OFFICE OF THE PRINCIPAL</b>				<b>\$3,791.84</b>	<b>\$137,142.45</b>			
<b>2600 OPER OF PLANT - FURNITURE/FIXTURES</b>								
1000-0000-2600-54450-050 Lease /Facilities - Unapproved	58,800.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	PCS Modular Unit	368	20	1467 TO BE ANNOUNCED	12.00	4,900.00Monthl	58,800.00	0.00
				Monthly Lease				
<b>Total Request Distributions:</b>							<b>\$58,800.00</b>	<b>\$0.00</b>
1000-0000-2600-55210-050 Insurance - Building & Contents	5,073.45	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Insurance - General	346	60	532 KYES INSURANCE AGENCY	1.00	83,185.00Annual	5,073.45	0.00
	/Liability			Property Insurance - Insurance Policy Renewal				
<b>Total Request Distributions:</b>							<b>\$5,073.45</b>	<b>\$0.00</b>
<b>TOTAL 2600 OPER OF PLANT - FURNITURE/FIXTURES</b>				<b>\$63,873.45</b>	<b>\$0.00</b>			
<b>2610 OPER OF PLANT - CARE OF BUILDING</b>								
1000-0000-2610-51180-050 Salaries - Custodial	0.00	76,262.40						
1000-0000-2610-51232-050 Salaries - Custodial /Subs	0.00	2,337.60						
1000-0000-2610-52180-050 Health Ins. - Custodial	0.00	26,988.72						
1000-0000-2610-52181-050 Dental Ins. - Custodial	0.00	360.12						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll				
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				
1000-0000-2610-52232-050 Fica/Med - Substitute /Custodial	0.00	178.83				
1000-0000-2610-52280-050 Fica/Med - Custodial	0.00	5,834.08				
1000-0000-2610-52632-050 Unemployment - Substitute /Custodial	0.00	4.68				
1000-0000-2610-52680-050 Unemployment Ins. - Custodial	0.00	54.80				
1000-0000-2610-52732-050 Workers Comp - Substitute /Custodial	0.00	81.35				
1000-0000-2610-52780-050 Workers Comp. - Custodial	0.00	2,653.93				
1000-0000-2610-52980-050 Uniform Allowance - Custodial	0.00	300.00				
1000-0000-2610-54002-050 Rubbish Removal	2,700.00	0.00				
<b><u>Request Distributions</u></b>						
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		
		<b>Item #</b>		<b>Description</b>		
Andrea	Rubbish Removal	387	50	2412 RIVERSIDE DISPOSAL		12.00
				Rubbish Removal		225.00Monthl
						2,700.00
						0.00
<b>Total Request Distributions:</b>						<b>\$2,700.00</b>
						<b>\$0.00</b>
1000-0000-2610-54100-050 Water/Sewage		5,400.00				0.00
<b><u>Request Distributions</u></b>						
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		
		<b>Item #</b>		<b>Description</b>		
Andrea	TC Hamlin	348	20	838 RANDOLPH WASTEWATER S		4.00
				Waste Water		1,000.00Quarte
						4,000.00
						0.00
Andrea	Waste Water	410	10	357 GARDINER WATER DISTRIC		4.00
				Waste Water		350.00Quarte
						1,400.00
						0.00
<b>Total Request Distributions:</b>						<b>\$5,400.00</b>
						<b>\$0.00</b>
1000-0000-2610-54300-050 Repair & Maintenance Services		400.00				0.00
<b><u>Request Distributions</u></b>						
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		
		<b>Item #</b>		<b>Description</b>		
Gabe	Gabe Dostie	18,953	40	218 CLEAN-O-RAMA		1.00
				Autoscrubber repair/PM		400.00Ea
		050				400.00
						0.00
<b>Total Request Distributions:</b>						<b>\$400.00</b>
						<b>\$0.00</b>
1000-0000-2610-55320-050 Telephone		2,100.00				0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

	Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
	Andrea	Telephone	375	40	1071 CONSOLIDATED COMMUNIC Telephone	12.00	175.00Monthl	2,100.00	0.00	
								<b>Total Request Distributions:</b>	<b>\$2,100.00</b>	<b>\$0.00</b>
1000-0000-2610-55321-050	Cell Phone				600.00			0.00		

**Request Distributions**

	Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
	Gabe	Gabe Dostie	18,931	30	1041 U.S. CELLULAR Custodial Cell Phones	12.00	50.00Annual	600.00	0.00	
								<b>Total Request Distributions:</b>	<b>\$600.00</b>	<b>\$0.00</b>
1000-0000-2610-56000-050	Supplies				13,100.00			0.00		

**Request Distributions**

	Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
	Gabe	Gabe Dostie	18,887	40	218 CLEAN-O-RAMA Paper Supplies	1.00	6,500.00Ea	6,500.00	0.00	
	Gabe	Gabe Dostie	18,900	40	218 CLEAN-O-RAMA Cleaning Equipment Parts	1.00	600.00Ea	600.00	0.00	
	Gabe	Gabe Dostie	18,962	40	218 CLEAN-O-RAMA Cleaning Products	1.00	6,000.00Ea	6,000.00	0.00	
								<b>Total Request Distributions:</b>	<b>\$13,100.00</b>	<b>\$0.00</b>
1000-0000-2610-56220-050	Electricity				18,000.00			0.00		

**Request Distributions**

	Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
	Andrea	Electricity	361	40	193 CENTRAL MAINE POWER Electricity	1.00	18,000.00Annual	18,000.00	0.00	
								<b>Total Request Distributions:</b>	<b>\$18,000.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2610-56230-050 Propane 17,952.00      0.00

**Request Distributions**

Requested By	Ordered For	Request # Item #	Line #	Vendor Code / Name Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Propane	376	40	3527 FIELDINGS OIL & PROPAN Propane for Kitchen /Boiler	13,600.00	1.32 Annual	17,952.00	0.00
<b>Total Request Distributions:</b>							<b>\$17,952.00</b>	<b>\$0.00</b>

**TOTAL 2610 OPER OF PLANT - CARE OF BUILDING**

**\$60,252.00      \$115,056.51**

**2620 OPER OF PLANT - MAINTENANCE OF BUILDING**

1000-0000-2620-54300-050 Repair & Maintenance Services 23,950.00      0.00

**Request Distributions**

Requested By	Ordered For	Request # Item #	Line #	Vendor Code / Name Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,878	40	811 PORTLAND GLASS Glass Replacement/Repair	1.00	800.00Ea	800.00	0.00
Gabe	Gabe Dostie	18,881	40	937 SIEMENS INDUSTRY, INC. Emergency repairs	1.00	1,000.00Ea	1,000.00	0.00
Gabe	Gabe Dostie	18,884	40	937 SIEMENS INDUSTRY, INC. Annual Boiler/Ventilation PM/Repair	1.00	8,000.00Ea	8,000.00	0.00
Gabe	Gabe Dostie	18,886	40	163 BURTS SECURITY CENTER, Lock Service and Repair	1.00	600.00Ea	600.00	0.00
Gabe	Gabe Dostie	18,902	40	344 G & E ROOFING CO., INC. Roof Inspection and PM	1.00	1,400.00Ea	1,400.00	0.00
Gabe	Gabe Dostie	18,904	40	114 AUGUSTA FUEL & PLUMBING Plumbing Repairs	1.00	500.00Ea	500.00	0.00
Gabe	Gabe Dostie	18,909	40	987 TDS TELECOM Phone Repairs	1.00	800.00Ea	800.00	0.00
Gabe	Gabe Dostie	18,921	10	811 PORTLAND GLASS Window Repairs	1.00	2,000.00Ea	2,000.00	0.00
Gabe	Gabe Dostie	18,922	40	1467 TO BE ANNOUNCED Electrical heating repairs as needed	1.00	1,000.00Ea	1,000.00	0.00
Gabe	Gbae Dostie	18,939	40	344 G & E ROOFING CO., INC.	1.00	500.00Ea	500.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll			
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			

		050		Roof Repair				
Gabe	Gabe Dostie	18,943	40	2699 COMPLETE RECYCLING S	1.00	400.00Ea	400.00	0.00
				recycle bulbs/ballast/computers/tv				
Gabe	Gabe Dostie	18,951	40	288 MCFARLAND ELECTRIC IN	1.00	700.00Ea	700.00	0.00
				Electrical Services				
Gabe	Gabe Dostie	18,958	40	666 MODERN PEST SERVICES, I	1.00	1,000.00Ea	1,000.00	0.00
				Pest Monitoring/Annual Spraying				
Gabe	Gabe Dostie	18,966	40	300 EASTERN FIRE	1.00	250.00Ea	250.00	0.00
				Backflow Inspection and PM				
Gabe	Gabe Dostie	18,998	10	535 LAPOINTE LUMBER COMPANY	1.00	4,000.00Ea	4,000.00	0.00
				Repair rear stairs Gym				
Gabe	Gabe Dostie	19,092	10	163 BURTS SECURITY CENTER,	1.00	1,000.00Ea	1,000.00	0.00
				Panic Button Pittston				
					<b>Total Request Distributions:</b>		<b>\$23,950.00</b>	<b>\$0.00</b>
1000-0000-2620-56000-050 Supplies					8,300.00			0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
				Description				
Gabe	Gabe Dostie	18,870	40	535 LAPOINTE LUMBER COMPANY	1.00	500.00Ea	500.00	0.00
				Ceiling Tile Replacement				
Gabe	Gabe Dostie	18,872	40	243 CUSTOM WINDOW DECORAT	1.00	600.00Ea	600.00	0.00
				Shade Replacement				
Gabe	Gabe Dostie	18,873	40	378 GOSLINE'S HARDWARE	1.00	1,200.00Ea	1,200.00	0.00
				Maintenance Supplies				
Gabe	Gabe Dostie	18,874	30	1392 F.W. WEBB COMPANY	1.00	600.00Ea	600.00	0.00
				Plumbing Supplies				
Gabe	Gabe Dostie	18,875	40	939 SIMPLEX GRINNELL LP	1.00	600.00Ea	600.00	0.00
				Clock Replacement/Repair				
Gabe	Gabe Dostie	18,877	40	937 SIEMENS INDUSTRY, INC.	1.00	1,200.00Ea	1,200.00	0.00
				Heating and Ventilation Parts				
Gabe	Gabe Dostie	18,892	40	163 BURTS SECURITY CENTER,	1.00	350.00Ea	350.00	0.00
				Key Replacement and Supplies				
Gabe	Gabe Dostie	18,893	40	373 GILMAN ELECTRICAL SUPPL	1.00	400.00Ea	400.00	0.00
				Electrical Supplies (bulbs)				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll						
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						

Gabe	Gabe Dostie	18,906	40	936 SHERWIN-WILLIAMS CO. Paint Supplies	1.00	800.00Ea	800.00	0.00	
Gabe	Gabe Dostie	18,910	40	535 LAPOINTE LUMBER COMPANY Carpentry/Maintenance Supplies	1.00	300.00Ea	300.00	0.00	
Gabe	Gabe Dostie	18,914	40	1120 YOUNGS Locker Repair/Parts	1.00	450.00Ea	450.00	0.00	
Gabe	Gabe Dostie	18,915	40	938 SIGNS BY DESIGN Sign Replacement	1.00	200.00Ea	200.00	0.00	
Gabe	Gabe Dostie	18,934	40	1347 DECKER INC. Desk and Chair Glide Replacement	1.00	500.00Ea	500.00	0.00	
Gabe	Gabe Dostie	18,960	40	1347 DECKER INC. Bathroom Partitions Replacement Parts	1.00	600.00Ea	600.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$8,300.00</b>	<b>\$0.00</b>
1000-0000-2620-58100-050 Licenses & Fees				850.00	0.00				
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>					
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Gabe	Gabe Dostie	18,918	40	1035 TREASURER, STATE OF MA State Boiler Inspection	1.00	350.00Ea	350.00	0.00	
Gabe	Gabe Dostie	18,967	20	1500 ICON ENVIRONMENTAL C Asbestos Consultant/Inspection	1.00	500.00Ea	500.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$850.00</b>	<b>\$0.00</b>
<b>TOTAL 2620 OPER OF PLANT - MAINTENANCE OF BUILDING</b>				<b>\$33,100.00</b>	<b>\$0.00</b>				

<b>2630 OPER OF PLANT - UPKEEP GROUNDS</b>									
1000-0000-2630-54001-050 Snow Removal				3,370.00	0.00				
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>					
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Gabe	Gabe Dostie	18,897	50	635 MCGEE CONSTRUCTION, I Snow Removal Contract	1.00	3,370.00Annual	3,370.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$3,370.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2630-54003-050 Sanding 1,500.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,936	40	635 MCGEE CONSTRUCTION, I	1.00	1,500.00Ea	1,500.00	0.00
		050		Sanding Parking Lots				
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$0.00</b>

1000-0000-2630-54300-050 Repairs & Maintenance Services 30,850.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,871	40	2765 ELLIS CONSTRUCTION INC	1.00	350.00Ea	350.00	0.00
		050		Parking lot Sweeping				
Gabe	Gab Dostie	18,905	40	400 HAMMOND TRACTOR COMPA	1.00	1,000.00Ea	1,000.00	0.00
		050		Tractor Repair and Parts				
Gabe	Gabe Dostie	18,925	40	1322 GARY LADNER LANDSCAP	1.00	800.00Ea	800.00	0.00
		050		Landscaping				
Gabe	Gabe Dostie	18,929	40	747 ON-LINE FENCE CO., INC.	1.00	500.00Ea	500.00	0.00
		050		Fence Repair/Replacement				
Gabe	Gabe Dostie	18,950	10	635 MCGEE CONSTRUCTION, I	1.00	3,200.00Ea	3,200.00	0.00
		.		Playground Drainage				
Gabe	Gabe Dostie	18,957	10	3362 MCFARLAND CONSTRUCTI	1.00	12,000.00Ea	12,000.00	0.00
		.		New Garage w/ storage				
Gabe	Gabe Dostie	19,090	10	635 MCGEE CONSTRUCTION, I	1.00	5,000.00Ea	5,000.00	0.00
		.		Relocate Mod propane tank				
Gabe	Gabe Dostie	19,091	10	635 MCGEE CONSTRUCTION, I	1.00	8,000.00Ea	8,000.00	0.00
		.		Paving mod walks				
<b>Total Request Distributions:</b>							<b>\$30,850.00</b>	<b>\$0.00</b>

1000-0000-2630-56000-050 Supplies 4,100.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,876	40	31 CAMPBELL'S AGWAY TRUE V	1.00	400.00Ea	400.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll			
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			

		050		Tree and shrub replacement				
Gabe	Gabe Dostie	18,888	40	218 CLEAN-O-RAMA	1.00	1,500.00Ea	1,500.00	0.00
		050		Calcium and Rock Salt for Walkways				
Gabe	Gabe Dostie	18,919	40	378 GOSLINE'S HARDWARE	1.00	200.00Ea	200.00	0.00
		050		Grounds Equipment				
Gabe	Gabe Dostie	18,937	40	31 CAMPBELL'S AGWAY TRUE V	1.00	500.00Ea	500.00	0.00
		050		Loam, Seed, Mulch, Stone				
Gabe	Gabe Dostie	18,941	40	687 N.C. HUNT, INC.	1.00	1,500.00Ea	1,500.00	0.00
		050		Playground Woodchips				
<b>Total Request Distributions:</b>							<b>\$4,100.00</b>	<b>\$0.00</b>

1000-0000-2630-56260-050 Fuel - Tractor 400.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,911	40	198 CHAPMAN BROTHERS, INC.	1.00	400.00Ea	400.00	0.00
		050		Tractor Fuel				
<b>Total Request Distributions:</b>							<b>\$400.00</b>	<b>\$0.00</b>

**TOTAL 2630 OPER OF PLANT - UPKEEP GROUNDS** **\$40,220.00      \$0.00**

**2670 OPER OF PLANT /SAFETY**

1000-0000-2670-54300-050 Repairs & Maintenance Services 2,650.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,882	40	442 INTERSTATE FIRE PROTECTIO	1.00	200.00Ea	200.00	0.00
		050		Annual Fire Extinguisher Inspection/PM				
Gabe	Gabe Dostie	18,885	40	442 INTERSTATE FIRE PROTECTIO	1.00	300.00Ea	300.00	0.00
		050		Annual Kitchen Suppression/PM				
Gabe	Gabe Dostie	18,889	30	300 EASTERN FIRE	1.00	500.00Ea	500.00	0.00
		050		Sprinkler System Repair				
Gabe	Gabe Dostie	18,898	40	924 SEACOAST SECURITY , INC	1.00	400.00Ea	400.00	0.00
		050		Fire Alarm Inspection and PM				



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
Gabe	Gabe Dostie	18,908	40	924 SEACOAST SECURITY , INC	1.00	500.00Ea	500.00	0.00	
		050		Security/Fire Panel Monitoring					
Gabe	Gabe Dostie	18,935	40	924 SEACOAST SECURITY , INC	1.00	300.00Ea	300.00	0.00	
		050		Fire Alarm System/Security System Repair					
Gabe	Gabe Dostie	18,963	30	300 EASTERN FIRE	1.00	450.00Ea	450.00	0.00	
		050		Sprinkler System Inspection (Quarterly)					
<b>Total Request Distributions:</b>							<b>\$2,650.00</b>	<b>\$0.00</b>	
<b>TOTAL 2670 OPER OF PLANT /SAFETY</b>		<b>\$2,650.00</b>		<b>\$0.00</b>					
<b>2680 CAPITAL IMPROVEMENT</b>									
1000-0000-2680-58310-050 Principal		27,890.56		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	TELP Lease	358	10	3496 BANK OF AMERICA, N.A.	1.00	96,737.05 Annual	22,510.71	0.00	
	Payment 5/17	Pmt 5/17		TELP Lease /Principal					
Andrea	QSCB Lease	420	10	3562 BANC OF AMERICA LEASIN	1.00	37,438.09 Annual	5,379.85	0.00	
	Payment 5/17	Pmt 5/17		QSCB Lease - Principal					
<b>Total Request Distributions:</b>							<b>\$27,890.56</b>	<b>\$0.00</b>	
1000-0000-2680-58320-050 Interest		16,868.83		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	TELP Lease	358	20	3496 BANK OF AMERICA, N.A.	1.00	55,894.54 Annual	13,006.66	0.00	
	Payment 5/17	Pmt 5/17		TELP Lease /Interest					
Andrea	QSCB Lease	420	20	3562 BANC OF AMERICA LEASIN	1.00	26,876.63 Annual	3,862.17	0.00	
	Payment 5/17	Pmt 5/17		QSCB Lease - Interest					
<b>Total Request Distributions:</b>							<b>\$16,868.83</b>	<b>\$0.00</b>	
<b>TOTAL 2680 CAPITAL IMPROVEMENT</b>		<b>\$44,759.39</b>		<b>\$0.00</b>					
<b>TOTAL 050 PITTSTON - RANDOLPH CONSOLIDATED SCHOOL</b>		<b>\$312,981.62</b>		<b>\$1,809,585.42</b>					

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**060 HELEN THOMPSON SCHOOL**

**1000 INSTRUCTION**

1000-1100-1000-51010-060 Salaries - Professional /Instruction	0.00	850,195.60
1000-1100-1000-51011-060 Salaries - Retirement /Professional	11,000.00	0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Retirements /Degree Status Change	374	40	1467 TO BE ANNOUNCED	1.00	11,000.00Ea	11,000.00	0.00
		Retirement Benefit		Salaries - Teacher Retirement Benefit				
<b>Total Request Distributions:</b>							<b>\$11,000.00</b>	<b>\$0.00</b>

1000-1100-1000-51020-060 Salaries - Instructional Aides	0.00	57,501.36
1000-1100-1000-51230-060 Salaries - Substitutes /Instructional	0.00	20,000.00
1000-1100-1000-51233-060 Salaries - Tutor /Instruction	0.00	500.00
1000-1100-1000-52110-060 Health Ins. - Professional	0.00	197,941.27
1000-1100-1000-52111-060 Dental Ins. - Professional	0.00	6,854.40
1000-1100-1000-52120-060 Health Ins. - Instructional Aides	0.00	33,911.16
1000-1100-1000-52121-060 Dental Ins. - Instructional Aides	0.00	180.12
1000-1100-1000-52210-060 Fica/Med - Professional /Instruction	0.00	11,369.91
1000-1100-1000-52220-060 Fica/Med - Instructional Aides	0.00	4,398.85
1000-1100-1000-52230-060 Fica/Med - Subs /Instruction	0.00	1,530.00
1000-1100-1000-52233-060 Fica/Med - Tutors	0.00	7.25
1000-1100-1000-52310-060 MSRS - Professional /Instruction	0.00	35,368.16
1000-1100-1000-52333-060 MSRS - Tutor /Instructional	0.00	20.80
1000-1100-1000-52610-060 Unemployment - Professional	0.00	354.20
1000-1100-1000-52620-060 Unemployment - Support /Aide	0.00	72.00
1000-1100-1000-52630-060 Unemployment - Substitutes /Instruction	0.00	24.00
1000-1100-1000-52633-060 Unemployment - Tutors	0.00	1.00
1000-1100-1000-52710-060 Workers Comp - Professional	0.00	3,400.75
1000-1100-1000-52720-060 Workers Comp - Support /Aide	0.00	230.00
1000-1100-1000-52730-060 Workers Comp - Substitutes /Instruction	0.00	80.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-1100-1000-52733-060 Workers Comp - Tutors	0.00	2.00
1000-1100-1000-54300-060 Equipment Repairs & Maintenance	625.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	General	18,708	1	833 R.A.V.E.	1.00	475.00Ea	475.00	0.00
		0		Equipment repair				
PatG	Music	18,710	1	1376 MEEHAN, JOSEPH ANTHON	1.00	150.00Ea	150.00	0.00
		0		Piano tuning				
<b>Total Request Distributions:</b>							<b>\$625.00</b>	<b>\$0.00</b>

1000-1100-1000-54312-060 Copier Maintenance	2,730.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Transco Copier Maintenance Agreement	355	100	1031 TRANSCO	'00,000.00	0.00Copy	2,730.00	0.00
				H Thompson				
				Annual Copier Maintenance Agreement /H Thompson				
<b>Total Request Distributions:</b>							<b>\$2,730.00</b>	<b>\$0.00</b>

1000-1100-1000-54445-060 Lease/Purchase Equipment - Copiers	2,724.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	2015 Copier Lease Purchase	362	60	3568 ANDROSCOGGIN BANK	1.00	2,724.00Annual	2,724.00	0.00
				Yr 5/5				
				Copier Lease No 5300097826 - Payment				
<b>Total Request Distributions:</b>							<b>\$2,724.00</b>	<b>\$0.00</b>

1000-1100-1000-55800-060 Mileage/District - Instruction	150.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	District Mileage	392	10	2666 GEISHAKER, CAITLIN J.	1.00	150.00Annual	150.00	0.00
				Mileage Reimbursement - District				
<b>Total Request Distributions:</b>							<b>\$150.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-1100-1000-56100-060 Paper & General Supplies - Instruction 15,886.77 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	General	18,696	1	1031 TRANSCO	2.00	99.00Box	198.00	13.00
		108BR00493		Staples for Xerox Workcentre 5875				
PatG	General	18,696	2	1031 TRANSCO	1.00	99.00Box	99.00	0.00
		008R12941		Staples for Workcentre 5665				
PatG	General	18,718	1	1144 W.B. MASON COMPANY, I	60.00	38.00Case	2,280.00	0.00
		0		8 1/2" x 11" white copier paper				
PatG	Goggin	18,719	1	1144 W.B. MASON COMPANY, I	1.00	150.00Ea	150.00	0.00
		0		Kind. and PreK screening supplies				
PatG	Stevens	18,724	1	431 LEARNING WITHOUT TEAR	42.00	8.25Ea	346.50	34.65
		LN-18		Letters and Numbers for Me				
PatG	Brann	18,726	1	909 SCHOLASTIC, INC.	45.00	5.75Monthl	258.75	25.88
		010		Scholastic News for Grade 1				
PatG	Lucas and Luken	18,729	1	534 LAKESHORE LEARNING MA	1.00	12.99Ea	12.99	8.85
		FF899		Place value puzzle				
PatG	Lucas and Luken	18,729	2	534 LAKESHORE LEARNING MA	1.00	19.99Ea	19.99	0.00
		EE489		Place value dice game				
PatG	Lucas and Luken	18,729	3	534 LAKESHORE LEARNING MA	1.00	12.99Ea	12.99	0.00
		FF477		Synonym Match-Ups				
PatG	Lucas and Luken	18,729	4	534 LAKESHORE LEARNING MA	1.00	12.99Ea	12.99	0.00
		FF901		Fractions Equivalency Puzzles				
PatG	Lucas	18,730	1	909 SCHOLASTIC, INC.	42.00	5.75Monthl	241.50	28.31
		012-4758		Grade 2 Scholalstic News				
PatG	Lucas	18,730	2	909 SCHOLASTIC, INC.	42.00	0.99Monthl	41.58	0.00
		302-4758		Science Spin for grade 2				
PatG	Lucas	18,731	1	431 LEARNING WITHOUT TEAR	42.00	8.25Ea	346.50	34.65
		PP-18		Printing Power grade 2				
PatG	Luken	18,733	1	169 CALLOWAY HOUSE, INC.	4.00	6.99Pkg	27.96	7.95
		145474Blue		Color-code Poly Envelopes				
PatG	Duncklee	18,736	1	909 SCHOLASTIC, INC.	25.00	5.75Monthl	143.75	14.38
		014--4758		Scholastic News for Grade 3				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
PatG	Marx	18,737	1	909 SCHOLASTIC, INC.	25.00	5.75	Monthl	143.75	14.38
		014-4758		Scholastic News for Grade 3					
PatG	Hanley	18,738	1	909 SCHOLASTIC, INC.	26.00	7.49	Monthl	194.74	19.47
		0		SuperScience for Grade 4					
PatG	Nickerson	18,739	1	909 SCHOLASTIC, INC.	26.00	8.25	Monthl	214.50	21.45
		038		Storyworks for Graded 4-6					
PatG	Nickerson	18,740	1	847 REALLY GOOD STUFF, INC.	3.00	11.99	Ea	35.97	0.00
		165470		Ready-To-Decorate Lapbooks - State Profile					
PatG	Nickerson	18,740	2	847 REALLY GOOD STUFF, INC.	3.00	29.88	Ea	89.64	0.00
		162976		Classroom Mathematician's Notebooking Journals					
PatG	Nickerson	18,740	3	847 REALLY GOOD STUFF, INC.	1.00	47.94	Pkg	47.94	0.00
		306224		Cause and Effect - 6 book set					
PatG	Nickerson	18,740	4	847 REALLY GOOD STUFF, INC.	1.00	13.99	Ea	13.99	0.00
		159893		Really Good Tug-of-War Decimals, Fractions, and Percents					
PatG	Nickerson	18,740	5	847 REALLY GOOD STUFF, INC.	2.00	13.99	Pkg	27.98	0.00
		165185		Ready-To-Decorate Hiking The Multiplication Trail Posters					
PatG	Inman	18,792	1	534 LAKESHORE LEARNING MA	1.00	27.99	Pkg	27.99	9.59
		DD338		Thin-Line Makrer Class pk					
PatG	Inman	18,792	2	534 LAKESHORE LEARNING MA	4.00	8.99	Pkg	35.96	0.00
		LL628		Double-sided White Board - white					
PatG	Hanley	18,816	1	847 REALLY GOOD STUFF, INC.	4.00	18.29	Ea	73.16	33.41
		155471		Letter Size Magnetic File Pocket					
PatG	Hanley	18,816	2	847 REALLY GOOD STUFF, INC.	1.00	68.59	Pkg	68.59	0.00
		303446		Who Was? Books - Set 3					
PatG	Hanley	18,816	3	847 REALLY GOOD STUFF, INC.	1.00	68.35	Pkg	68.35	0.00
		301946		Who Who? Books - Set 2					
PatG	Hanley	18,816	4	847 REALLY GOOD STUFF, INC.	1.00	68.33	Pkg	68.33	0.00
		301436		Who Who? Books - Set 1					
PatG	Hall	18,821	1	1365 FITNESS FINDERS, INC	1.00	5.79	Pkg	5.79	0.00
		179-100		Birthday Balloons - 25					
PatG	Hall	18,821	2	1365 FITNESS FINDERS, INC	1.00	12.49	Pkg	12.49	0.00
		120-001		Book Charms - 100					
PatG	Hall	18,821	3	1365 FITNESS FINDERS, INC	1.00	7.79	Pkg	7.79	0.00
		167-001		Standard Dog Tags - 25					

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
PatG	Hall	18,821	4	1365 FITNESS FINDERS, INC	1.00	20.49Pkg	20.49	0.00
		199-010		Homework Award - 100				
PatG	Hall	18,821	5	1365 FITNESS FINDERS, INC	1.00	20.49Pkg	20.49	0.00
		152-010		Math Star - 100				
PatG	Hall	18,821	6	1365 FITNESS FINDERS, INC	1.00	20.49Pkg	20.49	0.00
		180-010		Smiley Face - 100				
PatG	Hall	18,821	7	1365 FITNESS FINDERS, INC	1.00	20.49Pkg	20.49	0.00
		191-010		Bee - 100, black & yellow				
PatG	Hall	18,821	8	1365 FITNESS FINDERS, INC	1.00	5.79Pkg	5.79	0.00
		124-501		Writing Notebook - 25				
PatG	Connelly	18,826	1	1144 W.B. MASON COMPANY, I	1.00	500.00Ea	500.00	0.00
		0		Miscellaneous supplies				
PatG	Goggin	18,830	1	16 AccuCut LLC	1.00	55.00Ea	55.00	15.00
		S1600L		Snowflake #1 die				
PatG	Goggin	18,830	2	16 AccuCut LLC	1.00	60.00Ea	60.00	0.00
		S1603L		Snowflake #4 die				
PatG	Moore,Lazaro,Shagory, Stevens,Bann,Brann	18,833	2	1144 W.B. MASON COMPANY, I	1.00	185.97Ea	185.97	18.60
		0		Supplies for Kind. - Lazaro				
PatG	Moore,Lazaro,Shagory, Stevens,Bann,Brann	18,833	3	1144 W.B. MASON COMPANY, I	1.00	155.74Ea	155.74	15.57
		0		Supplies for Kind. - Shagoury				
PatG	Moore,Lazaro,Shagory, Stevens,Bann,Brann	18,833	4	1144 W.B. MASON COMPANY, I	1.00	189.57Ea	189.57	18.96
		0		Supplies for Kind. - Stevens				
PatG	Moore,Lazaro,Shagory, Stevens,Bann,Brann	18,833	5	1144 W.B. MASON COMPANY, I	1.00	268.94Ea	268.94	26.89
		0		Supplies for Grade 1 - Bannister				
PatG	Moore,Lazaro,Shagory, Stevens,Bann,Brann	18,833	6	1144 W.B. MASON COMPANY, I	1.00	268.42Ea	268.42	26.84
		0		Supplies for Grade 1 - Brann				
PatG	Lucas,Luken,Snow, Duncklee, Marx	18,839	1	1144 W.B. MASON COMPANY, I	1.00	249.11Ea	249.11	24.91
		0		Supplies for Grade 2 - Lucas				
PatG	Lucas,Luken,Snow, Duncklee, Marx	18,839	2	1144 W.B. MASON COMPANY, I	1.00	249.10Ea	249.10	24.91
		0		Supplies for Grade 2 - Luken				
PatG	Lucas,Luken,Snow, Duncklee, Marx	18,839	3	1144 W.B. MASON COMPANY, I	1.00	364.67Ea	364.67	36.47
		0		Supplies for Grade 2 - Snow				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
PatG	Lucas,Luken,Snow, Duncklee, Marx	18,839	4	1144 W.B. MASON COMPANY, I Supplies for Grade 3 - Duncklee	1.00	738.29Ea	738.29	73.83	
PatG	Lucas,Luken,Snow, Duncklee, Marx	18,839	5	1144 W.B. MASON COMPANY, I Supplies for Grade 3 - Marx	1.00	659.87Ea	659.87	65.99	
PatG	Hanley, Nickerson, Hall, Smith	18,841	1	1144 W.B. MASON COMPANY, I Supplies for Grade 4 - Hanley	1.00	506.93Ea	506.93	50.69	
PatG	Hanley, Nickerson, Hall, Smith	18,841	2	1144 W.B. MASON COMPANY, I Supplies for Grade 4 - Nickerson	1.00	391.36Ea	391.36	39.14	
PatG	Hanley, Nickerson, Hall, Smith	18,841	3	1144 W.B. MASON COMPANY, I Supplies for Grade 5 - Hall	1.00	400.07Ea	400.07	40.07	
PatG	Hanley, Nickerson, Hall, Smith	18,841	4	1144 W.B. MASON COMPANY, I Supplies for Grade 5 - Smith	1.00	349.91Ea	349.91	34.99	
PatG	Tourtelotte,Cochran, Geishaker,Inman,Th omas	18,842	4	1144 W.B. MASON COMPANY, I Supplies for Title 1 - Inman	1.00	106.88Ea	106.88	10.69	
PatG	Goggin, Brigham/Chadwick	18,843	1	1144 W.B. MASON COMPANY, I Supplies for General Instruction	1.00	3,062.92Ea	3,062.92	306.29	
Andrea	Angela Hardy	19,117	40	1467 TO BE ANNOUNCED StemScope Consumables	1.00	611.00Annual	611.00	0.00	
<b>Total Request Distributions:</b>							<b>\$14,790.96</b>	<b>\$1,095.81</b>	

1000-1100-1000-56101-060 Supplies - Art

469.14

0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Cochran	18,791	1	279 DICK BLICK ART MATERIAL	1.00	14.55Gallon	14.55	0.00
		A00057-2009		Blick Essentials Tempra gallon - black				
PatG	Cochran	18,791	2	279 DICK BLICK ART MATERIAL	1.00	14.55Gallon	14.55	0.00
		A00057-5009		Blick Essentials Tempra - blue				
PatG	Cochran	18,791	3	279 DICK BLICK ART MATERIAL	1.00	14.55Gallon	14.55	0.00
		A00057-4009		Blick Essentials Tempra - yellow				
PatG	Cochran	18,791	4	279 DICK BLICK ART MATERIAL	1.00	14.55Gallon	14.55	0.00
		A00057-3005		Blicxk Essentials Tempra - red				
PatG	Cochran	18,791	5	279 DICK BLICK ART MATERIAL	1.00	14.55Gallon	14.55	0.00
		A00057-1005		Blick Essentials Tempra - white				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll				
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				

PatG	Cochran	18,791	6	279 DICK BLICK ART MATERIAL	1.00	42.35Pkg	42.35	0.00
				A20589-2409 Sargent art Watercolor Pencils				
PatG	Cochran	18,791	7	279 DICK BLICK ART MATERIAL	1.00	7.10Ea	7.10	0.00
				A2170301003 Krylon #1306 Workable Matte Fixatif				
PatG	Tourtlotte,Cochran, Geishaker,Inman,Thomas	18,842	2	1144 W.B. MASON COMPANY, I	1.00	315.40Ea	315.40	31.54
		0		Supplies for Art - Cochran				
<b>Total Request Distributions:</b>							<b>\$437.60</b>	<b>\$31.54</b>
1000-1100-1000-56104-060 Supplies - Music				229.16	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Newton	18,720	1	683 MUSIC & ARTS CENTER, IN	1.00	50.00Ea	50.00	0.00
		0		Band supplies				
PatG	Tourtlotte,Cochran, Geishaker,Inman,Thomas	18,842	3	1144 W.B. MASON COMPANY, I	1.00	162.87Ea	162.87	16.29
		0		Supplies for Music - Geishaker				
<b>Total Request Distributions:</b>							<b>\$212.87</b>	<b>\$16.29</b>

1000-1100-1000-56105-060 Supplies - Phys. Ed 472.85      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Mazerolle	18,786	1	1863 GYM CLOSET	1.00	206.99Ea	206.99	0.00
				1403 18' Polyplus Climbing Rope w/Beginner Knots				
PatG	Mazerolle	18,786	2	1863 GYM CLOSET	1.00	22.49Ea	22.49	0.00
				2175 Polyplus Turk's Head Knot Option				
PatG	Mazerolle	18,786	3	1863 GYM CLOSET	1.00	44.99Pkg	44.99	0.00
				2826 Flow markers				
PatG	Mazerolle	18,786	4	1863 GYM CLOSET	2.00	11.69Pkg	23.38	0.00
				9157 72" Ribbon sticks 6-colorz				
PatG	Mazerolle	18,786	5	1863 GYM CLOSET	8.00	2.25Ea	18.00	0.00
				1168 Youth Waist Pinnie - red				
PatG	Mazerolle	18,786	6	1863 GYM CLOSET	8.00	2.25Ea	18.00	0.00
				1171 Youth Waist Pinnie - yellow				



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll						
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020						
PatG	Mazerolle	18,786	7	1863 GYM CLOSET	8.00	2.69Ea	21.52	0.00		
		1172		Adult Waist Pinnie - red						
PatG	Mazerolle	18,786	8	1863 GYM CLOSET	8.00	2.69Ea	21.52	0.00		
		1175		Adult Waist Pinnie - yellow						
PatG	Mazerolle	18,786	9	1863 GYM CLOSET	2.00	17.09Pkg	34.18	0.00		
		1295		Softer Saucer 6-colorz set						
PatG	Mazerolle	18,786	10	1863 GYM CLOSET	1.00	33.29Dozen	33.29	0.00		
		3635		Basic Spots - orange						
PatG	Mazerolle	18,786	11	1863 GYM CLOSET	1.00	28.49Pkg	28.49	0.00		
		C0145		Twirl n Jump 6-colorz set						
<b>Total Request Distributions:</b>								<b>\$472.85</b>	<b>\$0.00</b>	

1000-1100-1000-56400-060 Books & Periodicals - Instruction

2,052.73

0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Teachers	18,721	1	910 SCHOLASTIC, INC.	2.00	250.00Ea	500.00	0.00
		0		Classroom books				
PatG	Lazaro	18,722	1	3944 PIONEER VALLEY EDUCATIO	1.00	350.00Box	350.00	35.00
		LBC-B		Level B Book Bundle				
PatG	Shagoury	18,723	1	3944 PIONEER VALLEY EDUCATIO	1.00	350.00Box	350.00	35.00
		LBC-C		Level C Book Bundle				
PatG	Inman	18,793	1	3944 PIONEER VALLEY EDUCATIO	3.00	5.75Ea	17.25	22.13
		P94		The New House (Pickles series)				
PatG	Inman	18,793	2	3944 PIONEER VALLEY EDUCATIO	1.00	32.00Pkg	32.00	0.00
		BR10-1ap		Bella & Rosie Lilac Set				
PatG	Inman	18,793	3	3944 PIONEER VALLEY EDUCATIO	1.00	32.00Pkg	32.00	0.00
		BR7ap		Bella & Rosie Blue Set				
PatG	Inman	18,793	4	3944 PIONEER VALLEY EDUCATIO	1.00	32.00Pkg	32.00	0.00
		BR1ap		Bella & Rosie Yellow Set				
PatG	Inman	18,793	5	3944 PIONEER VALLEY EDUCATIO	1.00	32.00Pkg	32.00	0.00
		BR2ap		Bella & Rosie Green Set				
PatG	Inman	18,793	6	3944 PIONEER VALLEY EDUCATIO	1.00	32.00Pkg	32.00	0.00
		BR3ap		Bella & Rosie Teal Set				
PatG	Inman	18,793	7	3944 PIONEER VALLEY EDUCATIO	1.00	22.00Pkg	22.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll				
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				

PatG	Inman	BR4ap	18,793	8	Bella & Rosie Early Chapter 3944 PIONEER VALLEY EDUCATIO	1.00	22.00Pkg	22.00	0.00
PatG	Hall	BR9ap	18,822	1	Bella & Rosie Chapter 910 SCHOLASTIC, INC.	4.00	25.00Pkg	100.00	0.00
PatG	Hall	072985	18,824	1	She Dared (6-book pack) 136 BARNES & NOBLE, INC.	25.00	7.99Ea	199.75	0.00
PatG	Hall	0	18,824	2	George's Marvelous Medicine 136 BARNES & NOBLE, INC.	20.00	5.99Ea	119.80	0.00
PatG	Hall	0	18,824	3	What Were the Salem Witch Trials? 136 BARNES & NOBLE, INC.	20.00	5.99Ea	119.80	0.00
		0			What Was the Underground RR?				
<b>Total Request Distributions:</b>								<b>\$1,960.60</b>	<b>\$92.13</b>

1000-1120-1000-51010-060 Salaries - Professional /K-2 Incremental	0.00	43,198.00		
1000-1120-1000-52110-060 Health Insur - Professionals /K-2 Increm	0.00	12,970.92		
1000-1120-1000-52111-060 Dental Insur - Professionals /K-2 Increm	0.00	504.00		
1000-1120-1000-52210-060 Fica/Med - Professionals /K-2 Increm.	0.00	626.37		
1000-1120-1000-52310-060 MSRS - Professional /K-2 Increm.	0.00	1,797.04		
1000-1120-1000-52610-060 Unemployment - Professionals /K-2 Increm	0.00	24.00		
1000-1120-1000-52710-060 Workers Comp - Professionals /K-2 Increm	0.00	172.79		
1000-1121-1000-51010-060 Salaries - Professional /PreK	250.00	48,720.00		

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Andrea	PreK Screening /Summer	397	30	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00	
		PreK Screening		PreK Screening					
<b>Total Request Distributions:</b>								<b>\$250.00</b>	<b>\$0.00</b>

1000-1121-1000-51020-060 Salaries - Inst Aide /PreK	0.00	25,864.65		
1000-1121-1000-51230-060 Salaries - Substitutes /PreK	0.00	1,500.00		
1000-1121-1000-52110-060 Health Ins - Professionals /PreK	0.00	10,470.12		
1000-1121-1000-52111-060 Dental Ins - Professionals /PreK	0.00	504.00		
1000-1121-1000-52120-060 Health Ins - Inst Aide /PreK	0.00	12,970.92		

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-1121-1000-52210-060 Fica/Med - Professionals /PreK	0.00	706.44
1000-1121-1000-52220-060 Fica/Med - Inst Aide /PreK	0.00	375.04
1000-1121-1000-52230-060 Fica/Med - Substitutes /PreK	0.00	114.75
1000-1121-1000-52310-060 MSRS - Professional /PreK	0.00	2,026.75
1000-1121-1000-52320-060 MSRS - Inst Aide /PreK	0.00	1,075.97
1000-1121-1000-52610-060 Unemployment - Professionals /PreK	0.00	24.20
1000-1121-1000-52620-060 Unemployment - Inst Aide/PreK	0.00	24.00
1000-1121-1000-52630-060 Unemployment - Inst Substitute /PreK	0.00	3.00
1000-1121-1000-52710-060 Workers Comp - Professionals /PreK	0.00	194.88
1000-1121-1000-52720-060 Workers Comp - Inst Aides /PreK	0.00	103.46
1000-1121-1000-52730-060 Workers Comp - Inst Substitute /PreK	0.00	6.00
1000-1121-1000-56100-060 Paper & General Supplies/PreK	489.79	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	General	18,718	2	1144 W.B. MASON COMPANY, I	4.00	38.00Case	152.00	0.00
		0		8 1/2" x 11" white copier paper				
PatG	Moore,Lazaro,Shag ury,Stevens,Bann,Br ann	18,833	1	1144 W.B. MASON COMPANY, I	1.00	307.08Ea	307.08	30.71
		0		Supplies for Pre K - Moore				
<b>Total Request Distributions:</b>							<b>\$459.08</b>	<b>\$30.71</b>

1000-2200-1000-51010-060 Salaries - Prof /Resource HT	0.00	48,720.00
1000-2200-1000-51020-060 Salaries - Inst Aides /Resource HT	0.00	130,427.96
1000-2200-1000-51230-060 Salaries - Substitutes /Resource	0.00	3,000.00
1000-2200-1000-52110-060 Health Ins.- Professional /Resource	0.00	14,360.88
1000-2200-1000-52111-060 Dental Ins. - Professional /Resource	0.00	504.00
1000-2200-1000-52120-060 Health Ins. - Instruct Aides /Resource	0.00	72,236.64
1000-2200-1000-52121-060 Dental Ins. - Instruct Aides /Resource	0.00	720.12
1000-2200-1000-52210-060 Fica/Med - Prof / Resource	0.00	706.44
1000-2200-1000-52220-060 Fica/Med - Instruct Aide /Resource	0.00	3,212.70
1000-2200-1000-52230-060 Fica/Med - Substitutes/ Resource	0.00	229.50

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
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1000-2200-1000-52310-060 MSRS - Professional /Resource	0.00	2,026.75
1000-2200-1000-52320-060 MSRS - Inst Aides /Resource	0.00	4,539.12
1000-2200-1000-52610-060 Unemployment - Prof /Resource	0.00	24.20
1000-2200-1000-52620-060 Unemployment - Instruct Aide /Resource	0.00	144.00
1000-2200-1000-52630-060 Unemployment - Substitutes/ Resource	0.00	6.00
1000-2200-1000-52710-060 Workers Comp - Prof /Resource	0.00	194.88
1000-2200-1000-52720-060 Workers Comp - Instruct Aide /Resource	0.00	521.72
1000-2200-1000-52730-060 Workers Comp - Substitutes/ Resource	0.00	12.00
1000-2200-1000-56100-060 Paper & General Supplies - Resource	509.37	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	General	18,718	3	1144 W.B. MASON COMPANY, I	4.00	38.00Case	152.00	0.00
		0		8 1/2" X 11" white copier paper				
PatG	Thomas	18,809	1	3028 LEARN WITHOUT LIMITS, L	1.00	7.50Ea	7.50	6.50
		BWC18		Building Writers C				
PatG	Thomas	18,809	2	3028 LEARN WITHOUT LIMITS, L	1.00	7.50Ea	7.50	0.00
		BWE18		Building Writers E				
PatG	Thomas	18,809	3	3028 LEARN WITHOUT LIMITS, L	1.00	7.50Ea	7.50	0.00
		BWF 18		Building Writers F				
PatG	Thomas	18,810	1	534 LAKESHORE LEARNING MA	1.00	34.99Ea	34.99	14.39
		EA163		Time Timer				
PatG	Thomas	18,810	2	534 LAKESHORE LEARNING MA	1.00	19.99Pkg	19.99	0.00
		GR212		Writing Claws - Set of 12				
PatG	Thomas	18,810	3	534 LAKESHORE LEARNING MA	1.00	15.99Pkg	15.99	0.00
		EE259		Tactile Letters - Lowercase				
PatG	Thomas	18,810	4	534 LAKESHORE LEARNING MA	1.00	24.99Ea	24.99	0.00
		RA669		Large Hop-Along Ball (22")				
PatG	Tourtelotte,Cochran, Geishaker,Inman,Th omas	18,842	5	1144 W.B. MASON COMPANY, I	1.00	198.20Ea	198.20	19.82
		0		Supplies for Spec. Ed. - Thomas				
<b>Total Request Distributions:</b>							<b>\$468.66</b>	<b>\$40.71</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1000-4900-1000-51020-060 Salaries - Inst Aides /REACH	0.00	10,345.86
1000-4900-1000-52120-060 Health Ins - Inst Aides /REACH	0.00	4,188.05
1000-4900-1000-52121-060 Dental Ins - Inst Aides /REACH	0.00	72.00
1000-4900-1000-52220-060 Fica/Med - Inst Aides /REACH	0.00	150.01
1000-4900-1000-52320-060 MSRS - Inst Aides /REACH	0.00	430.39
1000-4900-1000-52620-060 Unemployment - Inst Aides /REACH	0.00	9.60
1000-4900-1000-52720-060 Workers Comp - Inst Aides /REACH	0.00	41.38
<b>TOTAL 1000 INSTRUCTION</b>	<b>\$37,588.81</b>	<b>\$1,684,744.33</b>
<b>2110 SOCIAL WORK</b>		
1000-1000-2110-51010-060 Salaries - Prof /Social Worker	0.00	32,780.50
1000-1000-2110-52110-060 Health Insur - Prof /Social Worker	0.00	10,052.70
1000-1000-2110-52111-060 Dental Insur - Prof /Social Worker	0.00	252.00
1000-1000-2110-52210-060 Fica/Med - Prof /Social Worker	0.00	475.32
1000-1000-2110-52610-060 Unemployment - Prof /Social Worker	0.00	12.00
1000-1000-2110-52710-060 Workers Comp - Prof /Social Worker	0.00	131.12
<b>TOTAL 2110 SOCIAL WORK</b>	<b>\$0.00</b>	<b>\$43,703.64</b>
<b>2120 GUIDANCE SERVICES</b>		
1000-0000-2120-51010-060 Salaries - Professional /Guidance	0.00	39,396.60
1000-0000-2120-52110-060 Health Ins. - Professional /Guidance	0.00	6,282.07
1000-0000-2120-52111-060 Dental Ins. - Professional /Guidance	0.00	302.40
1000-0000-2120-52210-060 Fica/Med - Professionals /Guidance	0.00	571.25
1000-0000-2120-52310-060 MSRS - Professional /Guidance	0.00	1,638.90
1000-0000-2120-52610-060 Unemployment - Professionals /Guidance	0.00	14.52
1000-0000-2120-52710-060 Workers Comp - Professional /Guidance	0.00	157.59
1000-0000-2120-56000-060 Supplies - Guidance	686.38	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Tourtelotte	18,785	1	1513 COMMITTEE FOR CHILDRE	1.00	459.00Kit	459.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

	000871		Grade 1 classroom kit					
PatG	Tourtelotte,Cochran, Geishaker,Inman,Thomas	18,842	1	1144 W.B. MASON COMPANY, I	1.00	25.80Ea	25.80	2.58
		0		Supplies for Guidance - Tourtelotte				
Andrea	A Hardy	19,116	40	1513 COMMITTEE FOR CHILDRE	1.00	199.00Annual	199.00	0.00
		Toolkit		2nd Step Principal's Toolkit				
<b>Total Request Distributions:</b>							<b>\$683.80</b>	<b>\$2.58</b>

**TOTAL 2120 GUIDANCE SERVICES**

**\$686.38      \$48,363.33**

**2150 SPEECH & LANGUAGE**

1000-2800-2150-51010-060	Salaries - Speech Pathology	0.00	20,848.91
1000-2800-2150-52110-060	Health Ins - Speec Pathology	0.00	7,370.64
1000-2800-2150-52210-060	Fica/Med - Speech Pathology	0.00	302.31
1000-2800-2150-52310-060	MSRS - Speech Pathology	0.00	867.31
1000-2800-2150-52610-060	Unemployment - Speech Pathology	0.00	8.80
1000-2800-2150-52710-060	Workers Comp - Speech Pathology	0.00	83.40
1000-2800-2150-56000-060	Supplies - Speech Pathology	271.00	0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Linda Miles	18,831	10	3251 NORTHERN SPEECH SERVIC	1.00	249.00Ea	249.00	22.00
		EET02		EET: Expanding Expression Toolkit - 2nd Edition				
<b>Total Request Distributions:</b>							<b>\$249.00</b>	<b>\$22.00</b>

**TOTAL 2150 SPEECH & LANGUAGE**

**\$271.00      \$29,481.37**

**2160 STUDENT OCCUPATIONAL THERAPY**

1000-2800-2160-51010-060	Salaries - Occupational Therapist	0.00	16,787.20
1000-2800-2160-52110-060	Health Ins - Occupational Therapist	0.00	3,303.75
1000-2800-2160-52111-060	Dental Ins - Occupational Therapist	0.00	100.80
1000-2800-2160-52210-060	Fica/Med - Occupational Therapist	0.00	243.42
1000-2800-2160-52310-060	MSRS - Occupational Therapist	0.00	698.35

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll							
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020							
1000-2800-2160-52610-060 Unemployment - Occupational Therapist	0.00	10.80							
1000-2800-2160-52710-060 Workers Comp - Occupational Therapist	0.00	67.15							
<b>TOTAL 2160 STUDENT OCCUPATIONAL THERAPY</b>	<b>\$0.00</b>	<b>\$21,211.47</b>							
<b>2180 STUDENT PHYSICAL THERAPY SERVICES</b>									
1000-2800-2180-51010-060 Salaries - Physical Therapy	0.00	7,800.00							
1000-2800-2180-52210-060 Fica/Med - Physical Therapy	0.00	113.10							
1000-2800-2180-52310-060 MSRS - Physical Therapy	0.00	324.48							
1000-2800-2180-52610-060 Unemployment - Physical Therapy	0.00	4.80							
1000-2800-2180-52710-060 Workers Comp - Physical Therapy	0.00	31.20							
<b>TOTAL 2180 STUDENT PHYSICAL THERAPY SERVICES</b>	<b>\$0.00</b>	<b>\$8,273.58</b>							
<b>2190 OTHER SUPPORT SERVICES - STUDENT</b>									
1000-1000-2190-56100-060 Supplies - 504 Services	250.00	0.00							
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>					
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Brooks	504 PT Supplies K-8	204	10	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00	
				504 PT Supplies K-8					
<b>Total Request Distributions:</b>							<b>\$250.00</b>	<b>\$0.00</b>	
<b>TOTAL 2190 OTHER SUPPORT SERVICES - STUDENT</b>	<b>\$250.00</b>	<b>\$0.00</b>							
<b>2199 OTHER SUPPORT SERVICES - RTI</b>									
1000-1000-2199-51010-060 Salaries - Prof /RTI	0.00	14,025.00							
1000-1000-2199-52110-060 Health Insur - Prof /RTI	0.00	5,026.35							
1000-1000-2199-52111-060 Dental Insur - Prof /RTI	0.00	126.00							
1000-1000-2199-52210-060 Fica/Med - Prof /RTI	0.00	203.36							
1000-1000-2199-52610-060 Unemployment - Prof /RTI	0.00	6.00							
1000-1000-2199-52710-060 Workers Comp - Prof /RTI	0.00	56.10							
<b>TOTAL 2199 OTHER SUPPORT SERVICES - RTI</b>	<b>\$0.00</b>	<b>\$19,442.81</b>							

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**2210 CURRICULUM COORDINATION/DEVELOPMENT**

1000-0000-2210-51010-060 Salaries - Instructional Coach	0.00	28,050.00
1000-0000-2210-52110-060 Health Insur - Instructional Coach	0.00	8,269.08
1000-0000-2210-52111-060 Dental Insur - Instructional Coach	0.00	252.00
1000-0000-2210-52210-060 Fica/Med - Instructional Coach	0.00	406.72
1000-0000-2210-52310-060 MSRS - Instructional Coach	0.00	583.44
1000-0000-2210-52610-060 Unemployment - Instructional Coach	0.00	12.00
1000-0000-2210-52710-060 Workers Comp - Instructional Coach	0.00	112.20

<b>TOTAL 2210 CURRICULUM COORDINATION/DEVELOPMENT</b>	<b>\$0.00</b>	<b>\$37,685.44</b>
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**2213 PROFESSIONAL DEV/STAFF TRAINING**

1000-0000-2213-51501-060 Stipends - PLCSS	1,500.00	1,250.00
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Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	PLCSS	371	220	1467 TO BE ANNOUNCED	10.00	500.00Ea	1,500.00	0.00
				Mentor - 1st yr				
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$0.00</b>

1000-0000-2213-52201-060 Fica/Med - Stipends /PLCSS	0.00	18.13
1000-0000-2213-52301-060 MSRS - Stipends /PLCSS	0.00	52.00
1000-0000-2213-52601-060 Unemployment - Stipends /PLCSS	0.00	2.50
1000-0000-2213-52701-060 Workers Comp - Stipends /PLCSS	0.00	5.00

<b>TOTAL 2213 PROFESSIONAL DEV/STAFF TRAINING</b>	<b>\$1,500.00</b>	<b>\$1,327.63</b>
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**2220 LIBRARY & EDUCATIONAL MEDIA**

1000-0000-2220-51020-060 Salaries - Library Aide	0.00	19,758.82
1000-0000-2220-52120-060 Health Ins. - Library Aide	0.00	18,205.98
1000-0000-2220-52121-060 Dental Ins. - Library Aide	0.00	72.05
1000-0000-2220-52220-060 Fica/Med - Library Aide HT	0.00	286.50
1000-0000-2220-52320-060 MSRS - Library Aides	0.00	821.97



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2220-52620-060 Unemployment - Library Aide	0.00	21.60
1000-0000-2220-52720-060 Workers Comp - Library Aide	0.00	79.04
1000-0000-2220-54330-060 Software Maintenance - Library	727.50	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Libraries	345	70	339 FOLLETT SCHOOL SOLUTION	1.00	577.50Annual	577.50	0.00
		48206P		Hosted Service Renewal				
Andrea	Libraries	345	80	339 FOLLETT SCHOOL SOLUTION	1.00	150.00Annual	150.00	0.00
		67058P		Titlepeek Online Service Renewal				
<b>Total Request Distributions:</b>							<b>\$727.50</b>	<b>\$0.00</b>

1000-0000-2220-56000-060 Supplies - Library	467.21	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Brigham & Chadwick	18,787	1	159 BRODART COMPANY	1.00	29.15Ea	29.15	9.10
		55279005		Label Protectors				
PatG	Brigham & Chadwick	18,787	2	159 BRODART COMPANY	1.00	13.80Ea	13.80	0.00
		55405412		Vista foil				
PatG	Brigham & Chadwick	18,787	3	159 BRODART COMPANY	1.00	7.90Ea	7.90	0.00
		32331003		Filament tape				
PatG	Brigham & Chadwick	18,787	4	159 BRODART COMPANY	1.00	12.30Pkg	12.30	0.00
		20527 005		Book covers 14"				
PatG	Brigham & Chadwick	18,787	5	159 BRODART COMPANY	1.00	13.35Pkg	13.35	0.00
		20527006		Book covers 16"				
PatG	Brigham & Chadwick	18,787	6	159 BRODART COMPANY	3.00	4.85Pkg	14.55	0.00
		35070006		Reddi corners				
PatG	Brigham/Chadwick	18,788	1	1242 AMAZON.COM	1.00	11.90Pkg	11.90	10.81
		0		Large (group) coloring posters Giraffe family Enlightening Minds				
PatG	Brigham/Chadwick	18,788	2	1242 AMAZON.COM	1.00	11.90Pkg	11.90	0.00
		0		Large (group) coloring posters Pretty Birds Enlightening Minds				
PatG	Brigham/Chadwick	18,788	3	1242 AMAZON.COM	1.00	19.92Pkg	19.92	0.00
		0		6-pk of 2" masking tape				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
PatG	Brigham/Chadwick	18,788	4	1242 AMAZON.COM	1.00	32.00Pkg	32.00	0.00	
		0		7 qt. storage box set of 4					
PatG	Brigham/Chadwick	18,788	5	1242 AMAZON.COM	2.00	16.20Pkg	32.40	0.00	
		0		M8 zinc plated washers - 100 pkg					
PatG	Brigham/Chadwick	18,789	1	274 DEMCO, INC	2.00	36.39Pkg	72.78	9.95	
		P125-4648		Economy book bags - 100 pkg.					
PatG	Goggin, Brigham/Chadwick	18,843	3	1144 W.B. MASON COMPANY, I	1.00	150.36Ea	150.36	15.04	
		0		Supplies for Library					
<b>Total Request Distributions:</b>							<b>\$422.31</b>	<b>\$44.90</b>	
1000-0000-2220-56400-060 Books & Periodicals - Library				2,059.00	0.00				
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>			<b>Dist. Amount</b>	<b>Dist. Freight</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>			
PatG	Brigham/Chadwick	18,790	1	4087 INGRAM LIBRARY SERVICE	1.00	2,044.00Ea	2,044.00	15.00	
		0		Library books & periodicals at \$7 per student for 292 students					
<b>Total Request Distributions:</b>							<b>\$2,044.00</b>	<b>\$15.00</b>	
1000-0000-2220-56600-060 Audio Visual - Library				120.00	0.00				
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>			<b>Dist. Amount</b>	<b>Dist. Freight</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>			
PatG	Brigham/Chadwick	18,813	1	548 CEREBELLUM CORPORATIO	1.00	120.00Ea	120.00	0.00	
		0		Audio Visuals for the Library					
<b>Total Request Distributions:</b>							<b>\$120.00</b>	<b>\$0.00</b>	
<b>TOTAL 2220 LIBRARY &amp; EDUCATIONAL MEDIA</b>				<b>\$3,373.71</b>	<b>\$39,245.96</b>				
<b>2230 INSTRUCTIONAL TECHNOLOGY</b>									
1000-0000-2230-51180-060 Salaries - Technician /Instr Technology				0.00	37,904.00				
1000-0000-2230-52180-060 Health Ins - Technician /Inst Technology				0.00	10,470.12				
1000-0000-2230-52181-060 Dental Ins - Technician /Inst Technology				0.00	528.00				
1000-0000-2230-52280-060 Fica/Med - Technician /Inst Technology				0.00	2,899.66				
1000-0000-2230-52680-060 Unemployment - Technician /Inst Technolo				0.00	24.00				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2230-52780-060 Workers Comp - Technician /Inst Technolo	0.00	151.62
1000-0000-2230-55330-060 Communications /ATM	219.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	183	2	3109 NETWORKMAINE	1.00	2,036.00Ea	219.00	0.00
		NA		Internet Access				
<b>Total Request Distributions:</b>							<b>\$219.00</b>	<b>\$0.00</b>

1000-0000-2230-56500-060 Supplies /Inst Technology	21,750.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	171	50	1150 PCM SALES, INC.	1.00	1,650.00Ea	1,650.00	0.00
				Instructional Tech Supplies				
Terry	Terry McGuire	171	505	1150 PCM SALES, INC.	1.00	600.00Ea	600.00	0.00
				Supplies				
Terry	Terry McGuire	19,082	5	1467 TO BE ANNOUNCED	20.00	800.00Ea	16,000.00	0.00
		N/A		Wireless Access Point/Equipment				
Terry	Terry McGuire	19,082	10	1467 TO BE ANNOUNCED	1.00	20,000.00Ea	2,000.00	0.00
				Fortinet Firewall				
Terry	Terry McGuire	19,082	12	1467 TO BE ANNOUNCED	9.00	1,500.00Ea	1,500.00	0.00
		N/A		POE SWITCH				
<b>Total Request Distributions:</b>							<b>\$21,750.00</b>	<b>\$0.00</b>

<b>TOTAL 2230 INSTRUCTIONAL TECHNOLOGY</b>	<b>\$21,969.00</b>	<b>\$51,977.40</b>
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**2400 SUPPORT SERVICES**

1000-0000-2400-55300-060 School Messenger	858.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Superintendent	389	60	3958 APPTEGY, LLC	286.00	3.00Ea	858.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

	School Messaging		
		<b>Total Request Distributions:</b>	<b>\$858.00</b>
			<b>\$0.00</b>
<b>TOTAL 2400 SUPPORT SERVICES</b>	<b>\$858.00</b>	<b>\$0.00</b>	

**2410 OFFICE OF THE PRINCIPAL**

1000-0000-2410-51040-060 Salaries - Principal	0.00	87,309.00	
1000-0000-2410-51180-060 Salaries - Secretary	0.00	42,258.51	
1000-0000-2410-52140-060 Health Ins - Administrator	0.00	12,970.92	
1000-0000-2410-52141-060 Dental Ins - Administrator	0.00	528.00	
1000-0000-2410-52180-060 Health Ins - Secretary	0.00	17,077.56	
1000-0000-2410-52181-060 Dental Ins - Secretary	0.00	252.17	
1000-0000-2410-52240-060 Fica/Med - Administrator	0.00	1,265.98	
1000-0000-2410-52280-060 Fica/Med - Secretary	0.00	836.72	
1000-0000-2410-52340-060 MSRS - Principal	0.00	3,632.05	
1000-0000-2410-52380-060 MSRS - Secretary	0.00	1,302.96	
1000-0000-2410-52640-060 Unemployment - Administrator	0.00	24.00	
1000-0000-2410-52680-060 Unemployment - Secretary	0.00	34.90	
1000-0000-2410-52740-060 Workers Comp - Administrator	0.00	349.24	
1000-0000-2410-52780-060 Workers Comp - Secretary	0.00	169.03	
1000-0000-2410-54300-060 Equipment Repair - Office	100.00	0.00	

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Item #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Goggin	18,686	1	2864 ELLIOTT OFFICE PRODUCT			1.00	100.00Ea	100.00	0.00
		0		Typewriter repair & cleaning						
<b>Total Request Distributions:</b>									<b>\$100.00</b>	<b>\$0.00</b>

1000-0000-2410-54330-060 Maintenance/Software - PowerSchool	2,242.00	0.00	
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Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Item #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
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# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Andrea	Maintenance & Support	369	50	3687 POWERSCHOOL GROUP LL	295.00	5.36Studen	1,581.20	0.00
		PowerSchool		PowerSchool Maintenance & Support				
Andrea	PowerSchool Enterprise Management Service	379	50	3687 POWERSCHOOL GROUP LL	295.00	2.24Studen	660.80	0.00
		PowerSchool		PowerSchool EMS (Enterprise Management Service)				
<b>Total Request Distributions:</b>							<b>\$2,242.00</b>	<b>\$0.00</b>
1000-0000-2410-55000-060 Purchased Services - Office				950.00		0.00		
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
PatG	Goggin	18,687	1	2864 ELLIOTT OFFICE PRODUCT	1.00	100.00Ea	100.00	0.00
		0		Printing of school envelopes				
PatG	Goggin	18,687	2	2864 ELLIOTT OFFICE PRODUCT	1.00	100.00Ea	100.00	0.00
		0		Printing of student cumulative folders and health records				
PatG	Office	18,688	1	1467 TO BE ANNOUNCED	1.00	750.00Ea	750.00	0.00
		0		Interpreting Services				
<b>Total Request Distributions:</b>							<b>\$950.00</b>	<b>\$0.00</b>
1000-0000-2410-55310-060 Postage				600.00		0.00		
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Andrea	Postage	378	50	815 POSTMASTER GARDINER	1.00	600.00Annual	600.00	0.00
		.		Postage				
<b>Total Request Distributions:</b>							<b>\$600.00</b>	<b>\$0.00</b>
1000-0000-2410-55321-060 Cell Phone - Administrator				100.00		0.00		
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
PatG	Kady Gould	18,689	1	3705 GOULD, KADY	1.00	100.00Ea	100.00	0.00
		0		Cell phone reimbursement				
<b>Total Request Distributions:</b>							<b>\$100.00</b>	<b>\$0.00</b>
1000-0000-2410-55801-060 Mileage/District Mail				300.00		0.00		

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Goggin	18,690	1	762 GOGGIN, PATRICIA	1.00	300.00Ea	300.00	0.00
		0		Reimbursement for mileage for Administratiave Assistant				
<b>Total Request Distributions:</b>							<b>\$300.00</b>	<b>\$0.00</b>
1000-0000-2410-56000-060 Supplies - Office				2,145.05	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Office	18,691	1	3303 AQUASCAPES	1.00	250.00Ea	250.00	0.00
		0		Fish supplies for fish tank & fish food				
PatG	Goggin	18,692	1	2864 ELLIOTT OFFICE PRODUCT	1.00	200.00Ea	200.00	0.00
		0		Typewriter supplies				
PatG	Goggin	18,694	1	1031 TRANSCO	1.00	99.00Box	99.00	5.00
		108BR00493		Staples for Xerox Workcentre5875 for office				
PatG	Office	18,698	1	575 MSAD 11 SCHOOL LUNCH o	1.00	100.00Ea	100.00	0.00
		0		Lunches for a foster grandparent				
PatG	Goggin	18,700	1	1144 W.B. MASON COMPANY, I	1.00	300.00Ea	300.00	0.00
		0		Miscellanous office supplies				
PatG	Goggin	18,701	1	1144 W.B. MASON COMPANY, I	8.00	38.00Case	304.00	0.00
		0		8 1/2" x 11" white copier paper				
PatG	Goggin, Brigham/Chadwick	18,843	2	1144 W.B. MASON COMPANY, I	1.00	351.86Ea	351.86	35.19
		0		Supplies for office				
PatG	Gould	19,127	1	3642 IMPORT COMMUNICATIONS/	1.00	500.00Ea	500.00	0.00
		AT-3208UV		Dual Band Radios				
<b>Total Request Distributions:</b>							<b>\$2,104.86</b>	<b>\$40.19</b>
1000-0000-2410-56020-060 Student Recognition/Enrichment				300.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Goggin	18,702	1	139 BAUDVILLE	1.00	300.00Ea	300.00	0.00
		0		Student Recognition for 5th Grade Celebration				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll						
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
			<b>Total Request Distributions:</b>	<b>\$300.00</b>	<b>\$0.00</b>			
1000-0000-2410-56400-060 Professional Books - Office	200.00	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
PatG	Gould	18,703	1	1467 TO BE ANNOUNCED	1.00	200.00Ea	200.00	0.00
		0		Professional books for principal				
			<b>Total Request Distributions:</b>	<b>\$200.00</b>	<b>\$0.00</b>			
1000-0000-2410-58100-060 Dues - Administrator	560.00	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
PatG	Gould	18,705	1	594 MAINE PRINCIPALS' ASSOCI	1.00	560.00Ea	560.00	0.00
		0		Professional dues for Administrator				
			<b>Total Request Distributions:</b>	<b>\$560.00</b>	<b>\$0.00</b>			
<b>TOTAL 2410 OFFICE OF THE PRINCIPAL</b>	<b>\$7,497.05</b>	<b>\$168,011.04</b>						
<b>2600 OPER OF PLANT - FURNITURE/FIXTURES</b>								
1000-0000-2600-55210-060 Insurance - Building & Contents	6,038.40	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Insurance - General	346	60	532 KYES INSURANCE AGENCY	1.00	83,185.00 Annual	6,038.40	0.00
	/Liability			Property Insurance - Insurance Policy Renewal				
				Property				
			<b>Total Request Distributions:</b>	<b>\$6,038.40</b>	<b>\$0.00</b>			
<b>TOTAL 2600 OPER OF PLANT - FURNITURE/FIXTURES</b>	<b>\$6,038.40</b>	<b>\$0.00</b>						
<b>2610 OPER OF PLANT - CARE OF BUILDING</b>								
1000-0000-2610-51180-060 Salaries - Custodial	0.00	76,062.40						
1000-0000-2610-51232-060 Salaries - Custodial /Subs	0.00	2,337.60						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2610-52180-060 Health Ins. - Custodial	0.00	10,470.12
1000-0000-2610-52181-060 Dental Ins. - Custodial	0.00	180.00
1000-0000-2610-52232-060 Fica/Med - Substitute /Custodial	0.00	178.83
1000-0000-2610-52280-060 Fica/Med - Custodial HT	0.00	5,818.78
1000-0000-2610-52632-060 Unemployment - Substitute /Custodial	0.00	4.68
1000-0000-2610-52680-060 Unemployment Ins. - Custodial	0.00	54.40
1000-0000-2610-52732-060 Workers Comp - Substitute /Custodial	0.00	81.35
1000-0000-2610-52780-060 Workers Comp. - Custodial	0.00	2,646.97
1000-0000-2610-52980-060 Uniform Allowance - Custodial	0.00	300.00
1000-0000-2610-54002-060 Rubbish Removal	3,300.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Rubbish Removal	387	60	2412 RIVERSIDE DISPOSAL	12.00	275.00Monthl	3,300.00	0.00
		.		Rubbish Removal				
<b>Total Request Distributions:</b>							<b>\$3,300.00</b>	<b>\$0.00</b>

1000-0000-2610-54300-060 Repair & Maintenance Services	400.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,953	50	218 CLEAN-O-RAMA	1.00	400.00Ea	400.00	0.00
		060		Autoscrubber repair/PM				
<b>Total Request Distributions:</b>							<b>\$400.00</b>	<b>\$0.00</b>

1000-0000-2610-55320-060 Telephone	2,400.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Telephone	414	10	987 TDS TELECOM	12.00	200.00Monthl	2,400.00	0.00
		.		Telephone				
<b>Total Request Distributions:</b>							<b>\$2,400.00</b>	<b>\$0.00</b>



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2610-55321-060 Cell Phone 300.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,931	40	1041 U.S. CELLULAR Custodial Cell Phones	1.00	300.00 Annual	300.00	0.00
<b>Total Request Distributions:</b>							<b>\$300.00</b>	<b>\$0.00</b>

1000-0000-2610-56000-060 Supplies 13,100.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,887	50	218 CLEAN-O-RAMA Paper Supplies	1.00	6,500.00 Ea	6,500.00	0.00
Gabe	Gabe Dostie	18,900	50	218 CLEAN-O-RAMA Cleaning Equipment Parts	1.00	600.00 Ea	600.00	0.00
Gabe	Gabe Dostie	18,962	50	218 CLEAN-O-RAMA Cleaning Products	1.00	6,000.00 Ea	6,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$13,100.00</b>	<b>\$0.00</b>

1000-0000-2610-56220-060 Electricity 40,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Electricity	361	50	193 CENTRAL MAINE POWER Electricity	1.00	40,000.00 Annual	40,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$40,000.00</b>	<b>\$0.00</b>

1000-0000-2610-56230-060 Propane 13,200.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Propane	376	50	3527 FIELDINGS OIL & PROPAN Propane for Kitchen /Boiler	10,000.00	1.32 Annual	13,200.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$13,200.00      \$0.00**

**TOTAL 2610 OPER OF PLANT - CARE OF BUILDING**

**\$72,700.00      \$98,135.13**

**2620 OPER OF PLANT - MAINTENANCE OF BUILDING**

1000-0000-2620-54300-060 Repair & Maintenance Services      56,000.00      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,878	50	811 PORTLAND GLASS	1.00	800.00Ea	800.00	0.00
		060		Glass Replacement/Repair				
Gabe	Gabe Dostie	18,881	50	937 SIEMENS INDUSTRY, INC.	1.00	2,500.00Ea	2,500.00	0.00
		060		Emergency repairs				
Gabe	Gabe Dostie	18,884	50	937 SIEMENS INDUSTRY, INC.	1.00	7,500.00Ea	7,500.00	0.00
		060		Annual Boiler/Ventilation PM/Repair				
Gabe	Gabe Dostie	18,886	50	163 BURTS SECURITY CENTER,	1.00	600.00Ea	600.00	0.00
		060		Lock Service and Repair				
Gabe	Gabe Dostie	18,902	50	344 G & E ROOFING CO., INC.	1.00	1,600.00Ea	1,600.00	0.00
		060		Roof Inspection and PM				
Gabe	Gabe Dostie	18,904	50	114 AUGUSTA FUEL & PLUMBIN	1.00	500.00Ea	500.00	0.00
		060		Plumbing Repairs				
Gabe	Gabe Dostie	18,909	50	987 TDS TELECOM	1.00	900.00Ea	900.00	0.00
		060		Phone Repairs				
Gabe	Gabe Dostie	18,922	50	1467 TO BE ANNOUNCED	1.00	1,000.00Ea	1,000.00	0.00
		060		Electrical heating repairs as needed				
Gabe	Gabe Dostie	18,924	30	937 SIEMENS INDUSTRY, INC.	1.00	1,000.00Ea	1,000.00	0.00
		060		Balance Ventilation Systems				
Gabe	Gabe Dostie	18,930	10	937 SIEMENS INDUSTRY, INC.	1.00	2,500.00Ea	2,500.00	0.00
		.		replace compressor heat pump system				
Gabe	Gbae Dostie	18,939	50	344 G & E ROOFING CO., INC.	1.00	500.00Ea	500.00	0.00
		060		Roof Repair				
Gabe	Gabe Dostie	18,943	50	2699 COMPLETE RECYCLING S	1.00	400.00Ea	400.00	0.00
		060		recycle bulbs/ballast/computers/tv				
Gabe	Gabe Dostie	18,947	10	937 SIEMENS INDUSTRY, INC.	3.00	5,500.00Ea	16,500.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll			
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			

Gabe	Gabe Dostie	18,951	50	Heat Pump Replacement 288 MCFARLAND ELECTRIC IN	1.00	700.00Ea	700.00	0.00	
		060		Electrical Services					
Gabe	Gabe Dostie	18,958	50	666 MODERN PEST SERVICES, I	1.00	1,000.00Ea	1,000.00	0.00	
		060		Pest Monitoring/Annual Spraying					
Gabe	Gabe Dostie	18,959	10	163 BURTS SECURITY CENTER,	1.00	1,000.00Ea	1,000.00	0.00	
		.		Panic Button Install					
Gabe	Gabe Dostie	18,969	10	937 SIEMENS INDUSTRY, INC.	1.00	3,500.00Ea	3,500.00	0.00	
		.		Cooling Tower Repair					
Gabe	Gabe Dostie	18,980	10	1703 CURRY FLOORING, INC.	1.00	1,500.00Ea	1,500.00	0.00	
		.		Repairs to gym floor					
Gabe	Gabe Dostie	18,987	10	941 SMITH'S SEPTIC SERVICE	2.00	1,000.00Ea	2,000.00	0.00	
		.		Septic Tank Cleaning					
Gabe	Gabe Dostie	19,004	10	3350 MADORE, MICHAEL LEE	1.00	10,000.00Ea	10,000.00	0.00	
		.		Replace siding with Metal siding					
					<b>Total Request Distributions:</b>		<b>\$56,000.00</b>	<b>\$0.00</b>	
1000-0000-2620-56000-060 Supplies		11,800.00		0.00					

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,870	50	535 LAPOINTE LUMBER COMPANY	1.00	500.00Ea	500.00	0.00
		060		Ceiling Tile Replacement				
Gabe	Gabe Dostie	18,872	50	243 CUSTOM WINDOW DECORAT	1.00	600.00Ea	600.00	0.00
		060		Shade Replacement				
Gabe	Gabe Dostie	18,873	50	378 GOSLINE'S HARDWARE	1.00	1,200.00Ea	1,200.00	0.00
		060		Maintenance Supplies				
Gabe	Gabe Dostie	18,874	40	1392 F.W. WEBB COMPANY	1.00	600.00Ea	600.00	0.00
		060		Plumbing Supplies				
Gabe	Gabe Dostie	18,875	50	939 SIMPLEX GRINNELL LP	1.00	600.00Ea	600.00	0.00
		060		Clock Replacement/Repair				
Gabe	Gabe Dostie	18,877	50	937 SIEMENS INDUSTRY, INC.	1.00	1,200.00Ea	1,200.00	0.00
		060		Heating and Ventilation Parts				
Gabe	Gabe Dostie	18,892	50	163 BURTS SECURITY CENTER,	1.00	350.00Ea	350.00	0.00
		060		Key Replacement and Supplies				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Gabe	Gabe Dostie	18,893	50	373 GILMAN ELECTRICAL SUPPL	1.00	400.00Ea	400.00	0.00
		060		Electrical Supplies (bulbs)				
Gabe	Gabe Dostie	18,906	50	936 SHERWIN-WILLIAMS CO.	1.00	800.00Ea	800.00	0.00
		060		Paint Supplies				
Gabe	Gabe Dostie	18,910	50	535 LAPOINTE LUMBER COMPANY	1.00	300.00Ea	300.00	0.00
		060		Carpentry/Maintenance Supplies				
Gabe	Gabe Dostie	18,914	50	1120 YOUNGS	1.00	450.00Ea	450.00	0.00
		060		Locker Repair/Parts				
Gabe	Gabe Dostie	18,915	50	938 SIGNS BY DESIGN	1.00	200.00Ea	200.00	0.00
		060		Sign Replacement				
Gabe	Gabe Dostie	18,934	50	1347 DECKER INC.	1.00	500.00Ea	500.00	0.00
		060		Desk and Chair Glide Replacement				
Gabe	Gabe Dostie	18,960	50	1347 DECKER INC.	1.00	600.00Ea	600.00	0.00
		060		Bathroom Partitions Replacement Parts				
Gabe	Gabe Dostie	18,973	10	380 GRAINGER	1.00	2,000.00Ea	2,000.00	0.00
		060		Cooling Tower Treatment				
Gabe	Gabe Dostie	19,097	10	1762 NXKEM USA LLC	1.00	1,500.00Ea	1,500.00	0.00
		.		Cooling Tower Chemicals				
<b>Total Request Distributions:</b>							<b>\$11,800.00</b>	<b>\$0.00</b>
1000-0000-2620-58100-060 Licenses & Fees		1,850.00		0.00				
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>				
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Gabe	Gabe Dostie	18,918	50	1035 TREASURER, STATE OF MA	1.00	350.00Ea	350.00	0.00
		060		State Boiler Inspection				
Gabe	Gabe Dostie	18,938	10	596 MAINE RURAL WATER ASSOC	1.00	1,500.00Ea	1,500.00	0.00
		.		Water Testing as Required				
<b>Total Request Distributions:</b>							<b>\$1,850.00</b>	<b>\$0.00</b>
<b>TOTAL 2620 OPER OF PLANT - MAINTENANCE OF BUILDING</b>		<b>\$69,650.00</b>		<b>\$0.00</b>				
<b>2630 OPER OF PLANT - UPKEEP GROUNDS</b>								
1000-0000-2630-54001-060 Snow Removal		3,370.00		0.00				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,897	60	635 MCGEE CONSTRUCTION, I	1.00	3,370.00Annual	3,370.00	0.00
		Contract		Snow Removal Contract				
<b>Total Request Distributions:</b>							<b>\$3,370.00</b>	<b>\$0.00</b>

1000-0000-2630-54003-060 Sanding 1,500.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,936	50	635 MCGEE CONSTRUCTION, I	1.00	1,500.00Ea	1,500.00	0.00
		060		Sanding Parking Lots				
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$0.00</b>

1000-0000-2630-54300-060 Repairs & Maintenance Services 11,650.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,871	50	2765 ELLIS CONSTRUCTION INC	1.00	350.00Ea	350.00	0.00
		060		Parking lot Sweeping				
Gabe	Gabe Dostie	18,925	50	1322 GARY LADNER LANDSCAP	1.00	800.00Ea	800.00	0.00
		060		Landscaping				
Gabe	Gabe Dostie	18,929	50	747 ON-LINE FENCE CO., INC.	1.00	500.00Ea	500.00	0.00
		060		Fence Repair/Replacement				
Gabe	Gabe Dostie	19,095	10	635 MCGEE CONSTRUCTION, I	1.00	4,000.00Ea	4,000.00	0.00
		.		Drainage repair HTS				
Gabe	Gabe Dostie	19,096	10	3345 MAINEX	1.00	6,000.00Ea	6,000.00	0.00
		.		Crack seal basketball court HTS				
<b>Total Request Distributions:</b>							<b>\$11,650.00</b>	<b>\$0.00</b>

1000-0000-2630-56000-060 Supplies 4,200.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll						
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						

Gabe	Gabe Dostie	18,876	50	31 CAMPBELL'S AGWAY TRUE V	1.00	400.00Ea	400.00	0.00
		060		Tree and shrub replacement				
Gabe	Gabe Dostie	18,888	50	218 CLEAN-O-RAMA	1.00	1,500.00Ea	1,500.00	0.00
		060		Calcium and Rock Salt for Walkways				
Gabe	Gabe Dostie	18,919	50	378 GOSLINE'S HARDWARE	1.00	300.00Ea	300.00	0.00
		060		Grounds Equipment				
Gabe	Gabe Dostie	18,937	50	31 CAMPBELL'S AGWAY TRUE V	1.00	500.00Ea	500.00	0.00
		060		Loam, Seed, Mulch, Stone				
Gabe	Gabe Dostie	18,941	50	687 N.C. HUNT, INC.	1.00	1,500.00Ea	1,500.00	0.00
		060		Playground Woodchips				
<b>Total Request Distributions:</b>							<b>\$4,200.00</b>	<b>\$0.00</b>

1000-0000-2630-56260-060 Fuel - Tractor 400.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,911	50	198 CHAPMAN BROTHERS, INC.	1.00	400.00Ea	400.00	0.00
		060		Tractor Fuel				
<b>Total Request Distributions:</b>							<b>\$400.00</b>	<b>\$0.00</b>

**TOTAL 2630 OPER OF PLANT - UPKEEP GROUNDS** **\$21,120.00      \$0.00**

**2670 OPER OF PLANT /SAFETY**

1000-0000-2670-54300-060 Repairs & Maintenance Services 2,650.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,882	50	442 INTERSTATE FIRE PROTECTIO	1.00	200.00Ea	200.00	0.00
		060		Annual Fire Extinguisher Inspection/PM				
Gabe	Gabe Dostie	18,885	50	442 INTERSTATE FIRE PROTECTIO	1.00	300.00Ea	300.00	0.00
		060		Annual Kitchen Suppression/PM				
Gabe	Gabe Dostie	18,889	40	300 EASTERN FIRE	1.00	500.00Ea	500.00	0.00
		060		Sprinkler System Repair				
Gabe	Gabe Dostie	18,898	50	924 SEACOAST SECURITY , INC	1.00	400.00Ea	400.00	0.00
		060		Fire Alarm Inspection and PM				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
Gabe	Gabe Dostie	18,908	50	924 SEACOAST SECURITY , INC	1.00	500.00Ea	500.00	0.00	
		060		Security/Fire Panel Monitoring					
Gabe	Gabe Dostie	18,935	50	924 SEACOAST SECURITY , INC	1.00	300.00Ea	300.00	0.00	
		060		Fire Alarm System/Security System Repair					
Gabe	Gabe Dostie	18,963	40	300 EASTERN FIRE	1.00	450.00Ea	450.00	0.00	
		060		Sprinkler System Inspection (Quarterly)					
<b>Total Request Distributions:</b>							<b>\$2,650.00</b>	<b>\$0.00</b>	
<b>TOTAL 2670 OPER OF PLANT /SAFETY</b>		<b>\$2,650.00</b>		<b>\$0.00</b>					
<b>2680 CAPITAL IMPROVEMENT</b>									
1000-0000-2680-58310-060 Principal		8,683.68		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	TELP Lease Payment 5/17	358	10	3496 BANK OF AMERICA, N.A.	1.00	96,737.05 Annual	7,893.74	0.00	
		Pmt 5/17		TELP Lease /Principal					
Andrea	QSCB Lease Payment 5/17	420	10	3562 BANC OF AMERICA LEASIN	1.00	37,438.09 Annual	789.94	0.00	
		Pmt 5/17		QSCB Lease - Principal					
<b>Total Request Distributions:</b>							<b>\$8,683.68</b>	<b>\$0.00</b>	
1000-0000-2680-58320-060 Interest		5,128.09		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	TELP Lease Payment 5/17	358	20	3496 BANK OF AMERICA, N.A.	1.00	55,894.54 Annual	4,560.99	0.00	
		Pmt 5/17		TELP Lease /Interest					
Andrea	QSCB Lease Payment 5/17	420	20	3562 BANC OF AMERICA LEASIN	1.00	26,876.63 Annual	567.10	0.00	
		Pmt 5/17		QSCB Lease - Interest					
<b>Total Request Distributions:</b>							<b>\$5,128.09</b>	<b>\$0.00</b>	
<b>TOTAL 2680 CAPITAL IMPROVEMENT</b>		<b>\$13,811.77</b>		<b>\$0.00</b>					
<b>TOTAL 060 HELEN THOMPSON SCHOOL</b>		<b>\$259,964.12</b>		<b>\$2,251,603.13</b>					

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**080 GARDINER REGIONAL MIDDLE SCHOOL**

**1000 INSTRUCTION**

1000-1100-1000-51010-080 Salaries - Professional /Instruction	0.00	2,035,228.50
1000-1100-1000-51011-080 Salaries - Retirement /Professional	11,000.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Retirements /Degree Status Change	374	50	1467 TO BE ANNOUNCED	1.00	11,000.00Ea	11,000.00	0.00
		Retirement Benefit		Salaries - Teacher Retirement Benefit				
<b>Total Request Distributions:</b>							<b>\$11,000.00</b>	<b>\$0.00</b>

1000-1100-1000-51020-080 Salaries - Inst Aide /Learning Lab	0.00	56,795.88
1000-1100-1000-51230-080 Salaries - Substitutes /Instructional	0.00	40,000.00
1000-1100-1000-51233-080 Salaries - Tutor /Instruction	0.00	1,250.00
1000-1100-1000-51500-080 Stipends - Team Leaders	0.00	16,380.00
1000-1100-1000-52110-080 Health Ins. - Professional	0.00	452,569.89
1000-1100-1000-52111-080 Dental Ins. - Professional	0.00	17,539.20
1000-1100-1000-52120-080 Health Ins. - Instructional Aides	0.00	33,911.16
1000-1100-1000-52121-080 Dental Ins - Instructional Aides	0.00	180.00
1000-1100-1000-52200-080 Fica/Med - Stipends /Team Leaders	0.00	201.00
1000-1100-1000-52210-080 Fica/Med - Professional /Instruction	0.00	27,551.50
1000-1100-1000-52220-080 Fica/Med - Instructional Aides	0.00	823.55
1000-1100-1000-52230-080 Fica/Med - Subs /Instruction	0.00	3,060.00
1000-1100-1000-52233-080 Fica/Med - Tutors	0.00	18.13
1000-1100-1000-52300-080 MSRS - Team Leaders	0.00	681.38
1000-1100-1000-52310-080 MSRS - Professional /Instruction	0.00	84,665.57
1000-1100-1000-52320-080 MSRS - Inst Aide /Learning Lab	0.00	2,362.72
1000-1100-1000-52333-080 MSRS - Tutor /Instructional	0.00	52.00
1000-1100-1000-52600-080 Unemployment - Team Leaders	0.00	32.76
1000-1100-1000-52610-080 Unemployment - Professional	0.00	849.40
1000-1100-1000-52620-080 Unemployment - Support /Aide	0.00	72.60



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-1100-1000-52630-080 Unemployment - Substitutes /Instruction	0.00	24.00
1000-1100-1000-52633-080 Unemployment - Tutors	0.00	2.50
1000-1100-1000-52700-080 Workers Comp - Team Leaders	0.00	65.52
1000-1100-1000-52710-080 Workers Comp - Professional	0.00	8,140.88
1000-1100-1000-52720-080 Workers Comp - Support /Aide	0.00	227.18
1000-1100-1000-52730-080 Workers Comp - Substitutes /Instruction	0.00	160.00
1000-1100-1000-52733-080 Workers Comp - Tutors	0.00	5.00
1000-1100-1000-52810-080 Cash In Lieu - Professional	0.00	5,241.60
1000-1100-1000-54300-080 Equipment Repairs & Maintenance	1,550.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**WRIGHT**	7	10	683 MUSIC & ARTS CENTER, IN	1.00	1,400.00Ea	1,400.00	0.00
		1		SCHOOL INSTRUMENT REPAIRS				
Kathy	**WRIGHT**	7	20	683 MUSIC & ARTS CENTER, IN	1.00	150.00Ea	150.00	0.00
		1		INSTRUMENT REPAIR PARTS				
<b>Total Request Distributions:</b>							<b>\$1,550.00</b>	<b>\$0.00</b>

1000-1100-1000-54310-080 Equipment Repairs - Physical Education	2,900.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**GOODHUE/RIDD	5	10	1108 WINGSPEED ADVENTURE	1.00	600.00Annual	600.00	0.00
	LE**	1		Annual Inspection				
Kathy	**GOODHUE/RIDD	21	10	1287 MATHIEU'S FITNESS AND C	1.00	500.00Invoice	500.00	0.00
	LE**	1		Bike Repairs				
Kathy	**GOODHUE/RIDD	58	10	942 SOBO TECH FITNESS, INC.	1.00	1,000.00Invoice	1,000.00	0.00
	LE**	99		Equipment Repairs				
Kathy	**GOODHUE/RIDD	58	20	942 SOBO TECH FITNESS, INC.	1.00	600.00Invoice	600.00	0.00
	LE**	99		Maintenance Contract				
Kathy	**GOODHUE/RIDD	124	10	1515 ROLLERBLADE U.S.A.	1.00	200.00Annual	200.00	0.00
	LE	99		repair rollerblades				
<b>Total Request Distributions:</b>							<b>\$2,900.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

1000-1100-1000-54312-080 Copier Maintenance 5,070.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Transco Copier Maintenance Agreement	355	10	1031 TRANSCO Annual Copier Maintenance Agreement /GRMS	100,000.00	0.00	5,070.00	0.00
<b>Total Request Distributions:</b>							<b>\$5,070.00</b>	<b>\$0.00</b>

1000-1100-1000-54445-080 Lease/Purchase Equipment - Copiers 5,448.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	2015 Copier Lease Purchase	362	70	3568 ANDROSCOGGIN BANK Copier Lease No 5300097826 - Payment	1.00	5,448.00	5,448.00	0.00
<b>Total Request Distributions:</b>							<b>\$5,448.00</b>	<b>\$0.00</b>

1000-1100-1000-55800-080 Mileage/District - Instruction 400.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	District Mileage /Adam Newton	351	10	23 NEWTON, ADAM District Mileage	1.00	400.00	400.00	0.00
<b>Total Request Distributions:</b>							<b>\$400.00</b>	<b>\$0.00</b>

1000-1100-1000-56100-080 Paper & General Supplies - Instruction 13,655.97      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**BUILDINGWIDE	4	10	1144 W.B. MASON COMPANY, I WB Mason Order	1.00	170.15	170.15	17.01
Kathy	**BUILDINGWIDE	4	20	1144 W.B. MASON COMPANY, I WB Mason Order	1.00	196.53	196.53	19.65
Kathy	**BUILDINGWIDE	4	30	1144 W.B. MASON COMPANY, I WB Mason Order	1.00	218.74	218.74	21.84

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll				
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Kathy	**BUILDINGWIDE	4	40	1144	W.B. MASON COMPANY, I	1.00	243.72	Invoice	243.72	24.37
					K Beckler WB Mason Order					
Kathy	**BUILDINGWIDE	4	60	1144	W.B. MASON COMPANY, I	1.00	200.40	Invoice	200.40	20.04
					J Cassidy WB Mason Order					
Kathy	**BUILDINGWIDE	4	70	1144	W.B. MASON COMPANY, I	1.00	237.43	Invoice	237.43	23.74
					A Cram WB Mason Order					
Kathy	**BUILDINGWIDE	4	80	1144	W.B. MASON COMPANY, I	1.00	199.98	Invoice	199.98	19.99
					M Dennett WB Mason Order					
Kathy	**BUILDINGWIDE	4	90	1144	W.B. MASON COMPANY, I	1.00	91.87	Invoice	91.87	9.19
					D Dionne Morang WB Mason Order					
Kathy	**BUILDINGWIDE	4	100	1144	W.B. MASON COMPANY, I	1.00	199.02	Invoice	199.02	19.90
					Bell Gallace WB Mason Order					
Kathy	**BUILDINGWIDE	4	110	1144	W.B. MASON COMPANY, I	1.00	200.69	Invoice	200.69	20.07
					Foster WB Mason Order					
Kathy	**BUILDINGWIDE	4	120	1144	W.B. MASON COMPANY, I	1.00	202.25	Invoice	202.25	20.22
					Freyenhagen WB Mason Order					
Kathy	**BUILDINGWIDE	4	130	1144	W.B. MASON COMPANY, I	1.00	208.18	Invoice	208.18	20.82
					Goodhue WB Mason Order					
Kathy	**BUILDINGWIDE	4	140	1144	W.B. MASON COMPANY, I	1.00	214.26	Invoice	214.26	21.43
					T Gray WB Mason Order					
Kathy	**BUILDINGWIDE	4	150	1144	W.B. MASON COMPANY, I	1.00	192.89	Invoice	192.89	19.23
					Haggerty WB Mason Order					
Kathy	**BUILDINGWIDE	4	160	1144	W.B. MASON COMPANY, I	1.00	197.51	Invoice	197.51	19.75
					D Hall WB Mason Order					
Kathy	**BUILDINGWIDE	4	170	1144	W.B. MASON COMPANY, I	1.00	190.41	Invoice	190.41	19.04
					J Heath WB Mason Order					
Kathy	**BUILDINGWIDE	4	190	1144	W.B. MASON COMPANY, I	1.00	199.99	Invoice	199.99	19.99
					Macomber WB Mason Order					
Kathy	**BUILDINGWIDE	4	200	1144	W.B. MASON COMPANY, I	1.00	204.14	Invoice	204.14	20.41
					Lysobey WB Mason Order					
Kathy	**BUILDINGWIDE	4	210	1144	W.B. MASON COMPANY, I	1.00	117.37	Invoice	117.37	11.74
					Graves - LeClair WB Mason Order					
Kathy	**BUILDINGWIDE	4	220	1144	W.B. MASON COMPANY, I	1.00	199.65	Invoice	199.65	19.97
					Menard WB Mason Order					

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Kathy	**BUILDINGWIDE	4	230	1144 W.B. MASON COMPANY, I	1.00	199.99	Invoice	199.99	20.00
				Quirion WB Mason Order					
Kathy	**BUILDINGWIDE	4	240	1144 W.B. MASON COMPANY, I	1.00	200.56	Invoice	200.56	20.00
				Riddle WB Mason Order					
Kathy	**BUILDINGWIDE	4	250	1144 W.B. MASON COMPANY, I	1.00	198.40	Invoice	198.40	19.84
				Shnur WB Mason Order					
Kathy	**BUILDINGWIDE	4	260	1144 W.B. MASON COMPANY, I	1.00	208.39	Invoice	208.39	20.84
				A Smith WB Mason Order					
Kathy	**BUILDINGWIDE	4	270	1144 W.B. MASON COMPANY, I	1.00	223.16	Invoice	223.16	22.32
				St. Denis WB Mason Order					
Kathy	**BUILDINGWIDE	4	280	1144 W.B. MASON COMPANY, I	1.00	156.63	Invoice	156.63	15.66
				Toto Mullen WB Mason Order					
Kathy	**BUILDINGWIDE	4	290	1144 W.B. MASON COMPANY, I	1.00	130.26	Invoice	130.26	13.26
				Trippe WB Mason Order					
Kathy	**BUILDINGWIDE	4	300	1144 W.B. MASON COMPANY, I	1.00	106.91	Invoice	106.91	10.69
				White WB Mason Order					
Kathy	**BUILDINGWIDE	4	310	1144 W.B. MASON COMPANY, I	1.00	206.30	Invoice	206.30	20.63
				Waugh WB Mason Order					
Kathy	**BUILDINGWIDE	4	320	1144 W.B. MASON COMPANY, I	1.00	201.90	Invoice	201.90	20.19
				Wing WB Mason Order					
Kathy	**BUILDINGWIDE	4	330	1144 W.B. MASON COMPANY, I	1.00	194.22	Invoice	194.22	19.42
				Wright WB Mason Order					
Kathy	**BUILDINGWIDE	4	340	1144 W.B. MASON COMPANY, I	1.00	198.57	Invoice	198.57	19.86
				Anderson Stacy WB Mason Order					
Kathy	**BUILDINGWIDE	4	350	1144 W.B. MASON COMPANY, I	1.00	195.29	Invoice	195.29	19.53
				Dickson WB Mason Order					
Kathy	**BUILDINGWIDE	4	360	1144 W.B. MASON COMPANY, I	1.00	200.41	Invoice	200.41	20.04
				Lueth WB Mason Order					
Kathy	**SANDERS**	50	10	1031 TRANSCO	6.00	100.00	Ea	600.00	8.64
				108R00493 Staples for Copiers Schoolwide					
Kathy	**OFFICE/PAPER*	55	10	1144 W.B. MASON COMPANY, I	130.00	38.00	Ea	4,940.00	0.00
				* Copier Paper					
Kathy	**PETERSON**	56	10	1242 AMAZON.COM	2.00	39.99	Ea	79.98	0.00
				99 Butterfly chair					

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

Kathy	**PETERSON**	56	20	1242 AMAZON.COM	4.00	56.42Ea	225.68	30.56
		99		Woble Stool Black				
Kathy	**PETERSON**	56	30	1242 AMAZON.COM	1.00	69.00Ea	69.00	6.90
		99		GrammerFlip Master Teacher Plan				
Kathy	**SCHOOLWIDE	131	10	1144 W.B. MASON COMPANY, I	30.00	14.99Ea	449.70	0.00
		1		Pencil sharpeners for classrooms				
Kathy	**RIDDLE	18,680	10	1242 AMAZON.COM	2.00	11.99Ea	23.98	0.00
		1		3 ft cable				
Kathy	**RIDDLE	18,680	20	1242 AMAZON.COM	1.00	6.00Ea	6.00	0.00
		2		grading calculator				
Kathy	**RIDDLE	18,680	30	1242 AMAZON.COM	1.00	8.02Ea	8.02	0.00
		3		fabric paint set				
Kathy	**RIDDLE	18,680	40	1242 AMAZON.COM	1.00	14.95Packag	14.95	0.00
		4		Red border certificates				
Kathy	**RIDDLE	18,680	50	1242 AMAZON.COM	1.00	12.66Pkg	12.66	0.00
		5		tape				
Kathy	**RIDDLE	18,680	60	1242 AMAZON.COM	1.00	14.99Ea	14.99	8.06
		6		Hanging organizer				
<b>Total Request Distributions:</b>							<b>\$12,951.13</b>	<b>\$704.84</b>
1000-1100-1000-56101-080 Supplies - Art				3,223.99	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**S ANDERSON	18,500	10	279 DICK BLICK ART MATERIAL	1.00	3,023.99 Annual	3,023.99	0.00
		1		Art Supllies for the year				
Kathy	**S ANDERSON	18,501	10	1242 AMAZON.COM	1.00	200.00 Annual	200.00	0.00
		1		Contingency art supply account				
<b>Total Request Distributions:</b>							<b>\$3,223.99</b>	<b>\$0.00</b>

1000-1100-1000-56102-080 Supplies - Lang. Arts /Reading 915.58      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**QUIRION**	12	10	1242 AMAZON.COM	4.00	30.00Pkg	120.00	12.00



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Kathy	**CRAM**	49	20	1242 AMAZON.COM	10.00	8.69Ea	86.90	0.00
		2		TI-30Xa Scientific Calculator				
Kathy	**CRAM**	49	30	1242 AMAZON.COM	4.00	49.99Ea	199.96	56.00
		3		Kids Wobble Stool				
Kathy	**CRAM**	62	10	4107 TEACHERS PAY TEACHER	1.00	200.00Ea	200.00	0.00
		HANDCARRY		Student Supplies for the Classroom - Handcarry				
Kathy	**SMITH**	87	10	910 SCHOLASTIC, INC.	25.00	9.34Ea	233.50	23.35
		tbd		MS Scholastic math magazine				
Kathy	**HAGGERTY**	100	10	4107 TEACHERS PAY TEACHER	1.00	50.00Ea	50.00	0.00
		1		materials as needed				
Kathy	**HEATH**	128	10	1144 W.B. MASON COMPANY, I	1.00	192.38Invoice	192.38	0.00
		1		math classroom supplies				
Kathy	**SMITH	18,658	10	298 EAI EDUCATION	1.00	153.27Invoice	153.27	15.33
		1		A Smith math Supplies				
Kathy	**WAUGH replacement	18,798	10	4107 TEACHERS PAY TEACHER	1.00	400.00Annual	400.00	0.00
		1		math supplies for replacement				
<b>Total Request Distributions:</b>							<b>\$2,160.38</b>	<b>\$118.63</b>

1000-1100-1000-56104-080 Supplies - Music

5,890.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**WRIGHT**	11	10	683 MUSIC & ARTS CENTER, IN	5.00	65.00Ea	325.00	0.00
		1		Jazz arrangements				
Kathy	**WRIGHT**	11	20	683 MUSIC & ARTS CENTER, IN	20.00	65.00Ea	1,300.00	0.00
		2		Concert Band Arrangements				
Kathy	**WRIGHT**	11	40	683 MUSIC & ARTS CENTER, IN	1.00	1,550.00Ea	1,550.00	0.00
		3		Choral				
Kathy	**WRIGHT**	11	50	683 MUSIC & ARTS CENTER, IN	10.00	15.00Ea	150.00	0.00
		5		snare sticks				
Kathy	**WRIGHT**	11	60	683 MUSIC & ARTS CENTER, IN	1.00	45.00Ea	45.00	0.00
		6		Bass drum mallets				
Kathy	**WRIGHT**	11	70	683 MUSIC & ARTS CENTER, IN	2.00	67.00Ea	134.00	0.00
		7		clarinet reeds				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Kathy	**WRIGHT**	11	80	683 MUSIC & ARTS CENTER, IN	2.00	87.00Ea	174.00	0.00
		8		b sax reeds				
Kathy	**WRIGHT**	11	90	683 MUSIC & ARTS CENTER, IN	2.00	60.00Ea	120.00	0.00
		9		tenor sax reeds				
Kathy	**WRIGHT**	11	100	683 MUSIC & ARTS CENTER, IN	5.00	53.00Ea	265.00	0.00
		10		alto sax reeds				
Kathy	**WRIGHT**	11	110	683 MUSIC & ARTS CENTER, IN	7.00	35.00Ea	245.00	0.00
		11		clarinet reeds				
Kathy	**WRIGHT**	11	120	683 MUSIC & ARTS CENTER, IN	2.00	27.00Ea	54.00	0.00
		12		drum heads				
Kathy	**WRIGHT**	11	140	683 MUSIC & ARTS CENTER, IN	3.00	12.00Ea	36.00	0.00
		14		zildjan stick bag				
Kathy	**WRIGHT**	11	150	683 MUSIC & ARTS CENTER, IN	4.00	50.00Ea	200.00	0.00
		15		brass mouth piece				
Kathy	**WRIGHT**	11	160	683 MUSIC & ARTS CENTER, IN	1.00	75.00Ea	75.00	0.00
		16		valve oil				
Kathy	**WRIGHT**	11	170	683 MUSIC & ARTS CENTER, IN	2.00	359.00Ea	718.00	0.00
		17		Shure PGXD24 microphone				
Kathy	**WRIGHT**	11	180	683 MUSIC & ARTS CENTER, IN	1.00	499.00Ea	499.00	0.00
		18		Gehring NX4-6000 amp				
<b>Total Request Distributions:</b>							<b>\$5,890.00</b>	<b>\$0.00</b>
1000-1100-1000-56105-080 Supplies - Phys. Ed			4,323.01		0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				
Kathy	**GOODHUE/RIDD LE**	5	20	1108 WINGSPEED ADVENTURE	1.00	360.95Case	360.95	0.00
		2		Climbing ropes				
Kathy	**GOODHUE/RIDD LE**	5	30	1108 WINGSPEED ADVENTURE	4.00	44.00Ea	176.00	0.00
		3		climbing harness				
Kathy	**WING, H.**	6	10	1189 HEALTH EDCOP	1.00	426.00Invoice	426.00	18.02
		1		Health supplies				
Kathy	**GOODHUE/RIDD LE**	21	20	1287 MATHIEU'S FITNESS AND C	1.00	700.00Ea	700.00	0.00
		2		Adult Tricycle				



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Kathy	**GOODHUE/RIDD	52	10	950 SPORTIME	1.00	61.87Packag	61.87	9.28
	LE	1477742		Cone Cross Bars				
Kathy	**GOODHUE/RIDD	53	10	1242 AMAZON.COM	1.00	12.00Packag	12.00	0.00
	LE**	99		balloons				
Kathy	**GOODHUE/RIDD	53	20	1242 AMAZON.COM	1.00	16.00Ea	16.00	0.00
	LE**	99		electronic whistle				
Kathy	**GOODHUE/RIDD	53	30	1242 AMAZON.COM	10.00	23.50Ea	235.00	0.00
	LE**	99		target faces				
Kathy	**GOODHUE/RIDD	53	40	1242 AMAZON.COM	3.00	15.00Ea	45.00	0.00
	LE**	99		mesh eqt bags				
Kathy	**GOODHUE/RIDD	53	50	1242 AMAZON.COM	4.00	21.95Ea	87.80	0.00
	LE**	99		Gamecraft mats				
Kathy	**GOODHUE/RIDD	53	60	1242 AMAZON.COM	2.00	103.00Ea	206.00	0.00
	LE**	99		golie saftey gear				
Kathy	**GOODHUE/RIDD	53	70	1242 AMAZON.COM	2.00	64.97Ea	129.94	0.00
	LE**	99		Tablet rolling stand				
Kathy	**GOODHUE/RIDD	53	80	1242 AMAZON.COM	1.00	145.00Pair	145.00	0.00
	LE**	99		2 Way Radio				
Kathy	**GOODHUE/RIDD	53	90	1242 AMAZON.COM	1.00	30.00Ea	30.00	0.00
	LE**	99		Charging port				
Kathy	**GOODHUE/RIDD	53	100	1242 AMAZON.COM	2.00	9.00Ea	18.00	0.00
	LE**	99		Amazon Basics 305				
Kathy	**GOODHUE/RIDD	53	110	1242 AMAZON.COM	3.00	15.00Ea	45.00	0.00
	LE**	99		Microphone Cables				
Kathy	**GOODHUE/RIDD	53	120	1242 AMAZON.COM	1.00	100.00Ea	100.00	0.00
	LE**	99		HDMI Cable/splitter				
Kathy	**GOODHUE/RIDD	53	130	1242 AMAZON.COM	1.00	150.00Ea	150.00	0.00
	LE**	99		Apple TV				
Kathy	**WING**	54	10	1242 AMAZON.COM	1.00	75.00Ea	75.00	0.00
		99		Posters for drug unit				
Kathy	**GOODHUE/RIDD	67	10	1242 AMAZON.COM	2.00	80.00Ea	160.00	0.00
	LE**	OH1		Heart rate sensor arm bands				
Kathy	**GOODHUE/RIDD	67	20	1242 AMAZON.COM	7.00	18.00Ea	126.00	0.00
	LE**	OH1		Arm Band Straps				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests		Payroll		
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			
Kathy      **GOODHUE/RIDD    67    30    1242 AMAZON.COM		5.00	35.00Ea	175.00	0.00
LE**                    H10                    Chest Straps					
Kathy      **GOODHUE/RIDD    67    40    1242 AMAZON.COM		1.00	133.00Ea	133.00	0.00
LE**                    A370                    Wrist Monitor					
Kathy      **GOODHUE/RIDD    67    50    1242 AMAZON.COM		1.00	6.00Packag	6.00	0.00
LE**                    99                    Polar Replacement Batteries					
Kathy      **WING H.**            91    10    402 HANNAFORD / GARDINER		4.00	60.00Quarte	240.00	0.00
99                    SUPPLIES FOR NUTRITION UNIT/ \$60 PER QUARTER					
Kathy      **GOODHUE/RIDD    104   10    376 GOPHER SPORT		1.00	436.15Invoice	436.15	0.00
LE**                    99                    PE Supplies					
<b>Total Request Distributions:</b>				<b>\$4,295.71</b>	<b>\$27.30</b>

1000-1100-1000-56106-080 Supplies - Science

7,553.04                    0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**BECKLER/LYSO	9	10	1083 WAL-MART STORE 2046	8.00	50.00Ea	400.00	0.00
	BEY	1		\$50 quarter per teacher misc science supplies				
Kathy	**SHNUR	15	10	1083 WAL-MART STORE 2046	1.00	50.00Ea	50.00	0.00
		1		misc science supplies				
Kathy	**ANDERSON	20	10	1083 WAL-MART STORE 2046	1.00	1,150.00Annual	1,150.00	0.00
		99		STEM Supplies attached				
Kathy	**SHNUR**	35	10	1242 AMAZON.COM	2.00	19.95Ea	39.90	0.00
		99		National Geographic kids				
Kathy	**SHNUR**	35	20	1242 AMAZON.COM	1.00	19.95Ea	19.95	0.00
		99		Ranger Rick				
Kathy	**BECKLER/LYSO	46	10	337 FLINN SCIENTIFIC, INC	1.00	121.65Invoice	121.65	19.95
	BEY**	99		science supplies				
Kathy	**MACOMBER**	47	10	1242 AMAZON.COM	1.00	75.00Case	75.00	0.00
		99		medicine cups case				
Kathy	**MACOMBER**	47	20	1242 AMAZON.COM	1.00	9.96Packag	9.96	0.00
		99		primary color files				
Kathy	**MACOMBER**	47	30	1242 AMAZON.COM	1.00	14.67Packag	14.67	0.00
		99		utility lighter				
Kathy	**MACOMBER**	47	40	1242 AMAZON.COM	1.00	6.99Packag	6.99	0.00

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## District Requested Budget - Detail

Account Number / Description				Requests	Payroll				
				7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				
		99		modeling clay					
Kathy	**MACOMBER**	47	50	1242 AMAZON.COM	1.00	13.99Pkg	13.99	0.00	
		99		disposable gloves					
Kathy	**MACOMBER**	47	60	1242 AMAZON.COM	1.00	21.24Ea	21.24	0.00	
		99		table cover					
Kathy	**MACOMBER**	47	70	1242 AMAZON.COM	1.00	22.22Ea	22.22	0.00	
		99		Hand sanitizer					
Kathy	**MACOMBER**	47	80	1242 AMAZON.COM	1.00	10.99Pkg	10.99	0.00	
		99		Petri dish					
Kathy	**MACOMBER**	47	90	1242 AMAZON.COM	1.00	15.99Packag	15.99	0.00	
		99		Markers					
Kathy	**MACOMBER**	47	100	1242 AMAZON.COM	1.00	26.99Ea	26.99	21.84	
		99		solor system science kit					
Kathy	**AVERY/DENNE	48	10	1144 W.B. MASON COMPANY, I	24.00	35.52Ea	852.48	0.00	
	TT	WNSCALD20		Portion Control Scale					
Kathy	**AVERY/DENNE	48	20	1144 W.B. MASON COMPANY, I	24.00	1.23Ea	29.52	0.00	
	TT	ERSDO801		Magnetic Wand					
Kathy	**AVERY/DENNE	48	30	1144 W.B. MASON COMPANY, I	2.00	8.28Box	16.56	89.89	
	TT	RPPRDPG100LGB		Latex Gloves					
		X							
Kathy	**SHNUR	76	10	3070 LAB AIDS INC.	1.00	194.60Invoice	194.60	23.35	
		1		supplies					
Kathy	**ANDERSON	86	10	1242 AMAZON.COM	8.00	25.00Ea	200.00	0.00	
		99		Mini motors					
Kathy	**ANDERSON	86	20	1242 AMAZON.COM	8.00	25.00Ea	200.00	0.00	
		99		mini parrot drones					
Kathy	**ANDERSON	86	30	1242 AMAZON.COM	10.00	24.00Ea	240.00	0.00	
		99		3D filaments					
Kathy	**ANDERSON	86	40	1242 AMAZON.COM	1.00	300.00Annual	300.00	0.00	
		99		3D printer repair parts					
Kathy	**ANDERSON	86	50	1242 AMAZON.COM	2.00	30.00Ea	60.00	0.00	
		99		turbine blades					
Kathy	**BECKLER/LYSO	94	10	1242 AMAZON.COM	1.00	382.69Ea	382.69	38.27	
	BEY**	99		science supplies					

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Account Number / Description	Requests		Payroll	
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

Kathy	**ANDERSON	108	10	425 HOME DEPOT CREDIT SERVI	1.00	1,100.00Annual	1,100.00	0.00
		99		STEM Supplies tools, wood, PVC				
Kathy	**AVERY/DENNE	115	10	1083 WAL-MART STORE 2046	1.00	300.00Ea	300.00	0.00
	TT	1		Science Consumables				
Kathy	**MACOMBER	18,504	10	4231 NEARPOD INC.	1.00	120.00Annual	120.00	0.00
		1		Nearpod gold membership				
Kathy	**MACOMBER	18,505	10	1242 AMAZON.COM	1.00	15.00Annual	15.00	0.00
		1		National Georaphic magazine				
Kathy	**AVERY/DENNE	18,633	10	337 FLINN SCIENTIFIC, INC	1.00	239.92Invoice	239.92	54.00
	TT	1		Science Supplies plus 10%				
Kathy	**BECKLER/LYSO	18,712	10	181 CAROLINA BIOLOGICAL SU	1.00	724.96Invoice	724.96	120.00
	BEY	1		Science Supplies				
Kathy	**BECKLER/LYSO	18,713	10	4107 TEACHERS PAY TEACHER	1.00	100.00Annual	100.00	0.00
	BEY	1		Science Supplies				
Kathy	**BECKLER/LYSO	18,715	10	1087 WARD'S NATURAL SCIENC	1.00	72.50Pkg	72.50	12.97
	BEY	1		Seed dispersal kits				
Kathy	**SHNUR	18,742	10	402 HANNAFORD / GARDINER	1.00	25.00Ea	25.00	0.00
		1		Science Supplies				

**Total Request Distributions:**      \$7,172.77      \$380.27

1000-1100-1000-56107-080 Supplies - Social Studies      1,267.22      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**LUETH	23	10	1242 AMAZON.COM	1242 AMAZON.COM	1.00	128.86Invoice	128.86	12.86
		1		Ss supplies					
Kathy	**SCHOOLWIDE**	25	10	1511 WHALEY GRADEBOOK CO	1511 WHALEY GRADEBOOK CO	2.00	15.00Ea	30.00	0.00
		GB-2L		Hall two line gradebook					
Kathy	**SCHOOLWIDE**	25	50	1511 WHALEY GRADEBOOK CO	1511 WHALEY GRADEBOOK CO	2.00	15.00Ea	30.00	0.00
		4/8 Subject planbook		Hall Subject planbook					
Kathy	**GRAY**	28	10	741 SOCIAL STUDIES SCHOOL S	741 SOCIAL STUDIES SCHOOL S	1.00	220.86Invoice	220.86	38.87
		1		Gray ss supplies					
Kathy	**GRAY**	61	10	215 CLASSROOM DIRECT	215 CLASSROOM DIRECT	1.00	104.25Invoice	104.25	5.21
		99		SS Supplies					
Kathy	**LUETH	98	10	741 SOCIAL STUDIES SCHOOL S	741 SOCIAL STUDIES SCHOOL S	1.00	221.31Ea	221.31	0.00

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## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020	
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		99		social studies supplies				
Kathy	**ST DENIS	116	10	4107 TEACHERS PAY TEACHER	1.00	75.00Ea	75.00	0.00
		99		Classroom supplies				
Kathy	**MENARD replacement	18,654 1	10	1242 AMAZON.COM academic supplies - social studies	1.00	400.00Annual	400.00	0.00
<b>Total Request Distributions:</b>							<b>\$1,210.28</b>	<b>\$56.94</b>

1000-1100-1000-56109-080 Supplies - Foreign Language 678.28      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**BEARDSLEY	24	100	991 TEACHER'S DISCOVERY	1.00	140.01Invoice	140.01	16.80
		99		French supplies				
Kathy	**BEARDSLEY	51	10	1504 FRANCE	1.00	34.97Ea	34.97	3.50
		1		France Magazine				
Kathy	**FRYENHAGEN*	60	10	89 APPLAUSE	1.00	80.08Invoice	80.08	16.95
	*	1		Spanish Classroom Supplies				
Kathy	**FREYENHAGEN	109	10	179 CARLEX, INC.	1.00	194.90Invoice	194.90	29.49
	**	1		spanish budget attached				
Kathy	**BEARDSLEY	112	10	179 CARLEX, INC.	1.00	123.25Invoice	123.25	12.33
		99		French supplies				
Kathy	**BEARDSLEY	18,693	10	3864 RAINBOW RESOURCE CEN	2.00	10.50Ea	21.00	5.00
		1		Spot It! French Game				
<b>Total Request Distributions:</b>							<b>\$594.21</b>	<b>\$84.07</b>

1000-1100-1000-56402-080 Books & Periodicals - Language Arts 1,298.03      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**QUIRION	29	10	136 BARNES & NOBLE, INC.	3.00	5.99Ea	17.97	0.00
		1		Return To The Cave Time				
Kathy	**QUIRION	29	20	136 BARNES & NOBLE, INC.	4.00	6.99Ea	27.96	0.00
		2		The Abominable Snoman				
Kathy	**QUIRION	29	30	136 BARNES & NOBLE, INC.	4.00	9.00Ea	36.00	9.00
		3		Cave of Time				

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## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

Kathy	**TRIPPE**	80	10	136 BARNES & NOBLE, INC.	1.00	400.00Ea	400.00	0.00
		99		Place holder				
Kathy	**ST. DENIS**	129	10	1242 AMAZON.COM	10.00	16.99Ea	169.90	0.00
		1		Pay Attention Carter by Gary Schmidt				
Kathy	**DICKSON	18,629	10	910 SCHOLASTIC, INC.	20.00	3.00Ea	60.00	0.00
		68785		Freek the Mighty				
Kathy	**DICKSON	18,629	20	910 SCHOLASTIC, INC.	18.00	4.00Ea	72.00	0.00
		68T5		Stolen Girl				
Kathy	**DICKSON	18,629	30	910 SCHOLASTIC, INC.	18.00	5.00Ea	90.00	0.00
		5445		Prisoner B-3087				
Kathy	**DICKSON	18,629	40	910 SCHOLASTIC, INC.	18.00	5.00Ea	90.00	0.00
		4085		Making Bombs For Hilter				
Kathy	**DICKSON	18,629	50	910 SCHOLASTIC, INC.	18.00	5.00Ea	90.00	40.20
		1045		The Boy Who Dared				
Kathy	**WHITE	18,630	10	1242 AMAZON.COM	5.00	7.00Ea	35.00	0.00
		1		Crash Jerry Spinelli				
Kathy	**WHITE	18,630	20	1242 AMAZON.COM	20.00	8.00Ea	160.00	0.00
		2		Pivot Point Kasie West				
<b>Total Request Distributions:</b>							<b>\$1,248.83</b>	<b>\$49.20</b>
1000-1100-1000-56403-080 Books & Periodicals - Math				56.94	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**FOSTER**	111	10	1242 AMAZON.COM		1.00	12.99Ea	12.99	0.00
		99		Real World Math Grades 5-8					
Kathy	**FOSTER**	111	20	1242 AMAZON.COM		1.00	38.95Ea	38.95	5.00
		99		No Nonsense Algebra					
<b>Total Request Distributions:</b>								<b>\$51.94</b>	<b>\$5.00</b>

1000-1100-1000-56406-080 Books & Periodicals - Science 50.43 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**MACOMBER	22	10	1242 AMAZON.COM		1.00	23.36Ea	23.36	0.00

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## District Requested Budget - Detail

Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
		99		The Science Book:Everything you need to know					
Kathy	**MACOMBER	22	20	1242	AMAZON.COM	1.00	22.49Ea	22.49	4.58
		99		Space:A Visual Encyclopedia					
<b>Total Request Distributions:</b>								<b>\$45.85</b>	<b>\$4.58</b>
1000-1100-1000-56604-080 Audio Visual - Music		100.00		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Kathy	**WRIGHT**	106	10	446 J.W. PEPPER & SON, INC.		5.00	20.00Ea	100.00	0.00
		1		CD RECORDINGS					
<b>Total Request Distributions:</b>								<b>\$100.00</b>	<b>\$0.00</b>
1000-1100-1000-56607-080 Audio Visual - Social Studies		129.96		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Kathy	**GALLACE**	119	10	548 CEREBELLUM CORPORATIO		1.00	29.99Ea	29.99	0.00
		99		Ancient Greece					
Kathy	**GALLACE**	119	20	548 CEREBELLUM CORPORATIO		1.00	29.99Ea	29.99	0.00
		99		Ancient Rome					
Kathy	**GALLACE**	119	30	548 CEREBELLUM CORPORATIO		1.00	29.99Ea	29.99	0.00
		99		Ancient Egypt					
Kathy	**GALLACE**	119	40	548 CEREBELLUM CORPORATIO		1.00	29.99Ea	29.99	10.00
		99		Ancient China					
<b>Total Request Distributions:</b>								<b>\$119.96</b>	<b>\$10.00</b>
1000-1100-1000-58102-080 Dues - Lang. Arts /Reading		99.00		0.00					
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Kathy	**GALLACE**	95	10	1873 QUIA / IXL LEARNING		1.00	99.00Ea	99.00	0.00
		1		SUBSCRIPTION					
<b>Total Request Distributions:</b>								<b>\$99.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-1100-1000-58103-080 Dues and Fees - Math

284.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**HAGGERTY**	103	10	1565 ATOMIM	1.00	20.00Ea	20.00	0.00
		1		membership				
Kathy	**HAGGERTY**	107	10	705 NCTM	1.00	125.00Ea	125.00	0.00
		1		MIDDLE SCHOOL (5-9) MEMBERSHIP				
Kathy	**CRAM**	117	10	705 NCTM	1.00	139.00Ea	139.00	0.00
		1		MEMBERSHIP				
<b>Total Request Distributions:</b>							<b>\$284.00</b>	<b>\$0.00</b>

1000-1100-1000-58105-080 Dues & Fees - Physical Education

70.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**WING	33	10	4250 MAINE ASSOC FOR HEALTH	1.00	70.00Annual	70.00	0.00
		99		Yearly membership				
<b>Total Request Distributions:</b>							<b>\$70.00</b>	<b>\$0.00</b>

1000-1100-1000-58106-080 Dues & Fees - Science

300.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	R ANDERSON	18,846	10	4573 DELIGHTEX, INC	1.00	300.00Annual	300.00	0.00
		99		On line fee				
<b>Total Request Distributions:</b>							<b>\$300.00</b>	<b>\$0.00</b>

1000-1100-1000-59000-080 Contingency /Instruction

50,000.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Contingency	350	20	1467 TO BE ANNOUNCED	1.00	50,000.00Annual	50,000.00	0.00
		Contingency		Contingency /Instruction				



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Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
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**Total Request Distributions:      \$50,000.00      \$0.00**

1000-2200-1000-51010-080 Salaries - Prof /Resource MS	0.00	258,279.00
1000-2200-1000-51020-080 Salaries - Inst Aides /Resource MS	0.00	163,488.80
1000-2200-1000-51230-080 Salaries - Substitutes /Resource	0.00	8,000.00
1000-2200-1000-52110-080 Health Ins. - Professional /Resource	0.00	44,381.28
1000-2200-1000-52111-080 Dental Ins. - Professional /Resource	0.00	2,016.00
1000-2200-1000-52120-080 Health Ins. - Instruct Aides /Resource	0.00	85,426.92
1000-2200-1000-52121-080 Dental Ins. - Instruct Aides /Resource	0.00	1,260.24
1000-2200-1000-52210-080 Fica/Med - Prof / Resource	0.00	3,745.04
1000-2200-1000-52220-080 Fica/Med - Instruct Aide /Resource	0.00	4,995.98
1000-2200-1000-52230-080 Fica/Med - Substitutes/ Resource	0.00	612.00
1000-2200-1000-52310-080 MSRS - Professional /Resource	0.00	10,744.40
1000-2200-1000-52320-080 MSRS - Instruct Aides /Resource	0.00	5,961.84
1000-2200-1000-52610-080 Unemployment - Prof /Resource	0.00	120.60
1000-2200-1000-52620-080 Unemployment - Instruct Aide /Resource	0.00	194.20
1000-2200-1000-52630-080 Unemployment - Substitutes/ Resource	0.00	16.00
1000-2200-1000-52710-080 Workers Comp - Prof /Resource	0.00	1,033.11
1000-2200-1000-52720-080 Workers Comp - Instruct Aide /Resource	0.00	653.97
1000-2200-1000-52730-080 Workers Comp - Substitutes/ Resource	0.00	32.00
1000-2200-1000-52810-080 Cash In Lieu - Resource/Professional	0.00	5,241.60
1000-2200-1000-56100-080 Paper & General Supplies - Resource	2,794.75	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STEWARD	3	10	1144 W.B. MASON COMPANY, I	1.00	134.58Invoice	134.58	13.58
		99		Classroom supplies				
Kathy	**WALLACE	36	10	1144 W.B. MASON COMPANY, I	1.00	204.59Invoice	204.59	20.59
		99		Invoice				
Kathy	**PETERSON	44	10	1144 W.B. MASON COMPANY, I	1.00	196.76Invoice	196.76	19.68
		99		Classroom supplies				

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Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Kathy	**OFFICE/PAPER*	55	20	1144 W.B. MASON COMPANY, I	35.00	38.00Ea	1,330.00	0.00
	*	1		Copier Paper				
Kathy	**WALLACE**	93	10	1242 AMAZON.COM	1.00	16.00Ea	16.00	0.00
		1		number line				
Kathy	**MCARTHUR	97	10	1144 W.B. MASON COMPANY, I	1.00	212.79Invoice	212.79	21.79
		1		SUPPLIES				
Kathy	**MCARTHURr**	130	10	1083 WAL-MART STORE 2046	1.00	44.99Ea	44.99	0.00
		99		mixer				
Kathy	**MCARTHURr**	130	20	1083 WAL-MART STORE 2046	1.00	60.00Kit	60.00	0.00
		99		cookware set				
Kathy	**MCARTHURr**	130	30	1083 WAL-MART STORE 2046	3.00	10.72Ea	32.16	0.00
		99		clear contact paper				
Kathy	**MCARTHURr**	130	40	1083 WAL-MART STORE 2046	3.00	11.52Ea	34.56	0.00
		99		dinner plates				
Kathy	**MCARTHURr**	130	50	1083 WAL-MART STORE 2046	1.00	29.00Ea	29.00	0.00
		99		cooking utensils				
Kathy	**MCARTHURr**	130	60	1083 WAL-MART STORE 2046	5.00	3.87Packag	19.35	22.00
		99		paper towels				
Kathy	**DEARBORN	18,672	10	1242 AMAZON.COM	1.00	39.95Packag	39.95	0.00
		1		16 Laminated motivational posters				
Kathy	**DEARBORN	18,672	20	1242 AMAZON.COM	1.00	11.99Ea	11.99	0.00
		2		Classroom Positive Sayings Clingy Thingies				
Kathy	**DEARBORN	18,672	30	1242 AMAZON.COM	1.00	50.99Ea	50.99	10.29
		3		Bulletin Board Fabric				
Kathy	**DEARBORN	18,794	10	1144 W.B. MASON COMPANY, I	1.00	134.23Invoice	134.23	13.23
		1		general supplies				
Kathy	**MCARTHUR	18,795	10	910 SCHOLASTIC, INC.	1.00	111.60Invoice	111.60	10.05
		1		Scholastic teacher store supplies				
					<b>Total Request Distributions:</b>		<b>\$2,663.54</b>	<b>\$131.21</b>
1000-2200-1000-56102-080 Supplies - Language Arts /Resource		355.36		0.00				
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Kathy	**STEWARD	79	10	909 SCHOLASTIC, INC.	15.00	8.25Ea	123.75	28.87

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll						
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						

		99		Storyworks 4-6 magazine				
Kathy	**DEARBORN	18,673	10	1242 AMAZON.COM	4.00	23.99Ea	95.96	0.00
				headphones				
Kathy	**DEARBORN	18,673	20	1242 AMAZON.COM	1.00	20.77Ea	20.77	0.00
				Paragraph editing, grade 6				
Kathy	**DEARBORN	18,673	30	1242 AMAZON.COM	1.00	8.94Ea	8.94	0.00
				How to write a papagraph, grades 6-8				
Kathy	**DEARBORN	18,673	40	1242 AMAZON.COM	1.00	7.96Ea	7.96	0.00
				Common Core Workouts, Grade 6-8 ela				
Kathy	**DEARBORN	18,673	50	1242 AMAZON.COM	1.00	27.52Ea	27.52	0.00
				Daily Reading Comp Workbook				
Kathy	**DEARBORN	18,673	60	1242 AMAZON.COM	1.00	23.16Ea	23.16	18.43
				Hi-Lo NonFiction for Struggling Readers				
					<b>Total Request Distributions:</b>		<b>\$308.06</b>	<b>\$47.30</b>

1000-2200-1000-56103-080 Supplies - Math /Resource

5,872.56                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**WALLACE	13	10	693 NASCO	1.00	224.73Ea	224.73	0.00
				General Math supplies				
Kathy	**MCARTHUR	59	30	853 REMEDIA PUBLICATIONS, I	1.00	10.99Ea	10.99	0.00
				Bank Account Math				
Kathy	**MCARTHUR	59	40	853 REMEDIA PUBLICATIONS, I	1.00	7.99Ea	7.99	12.19
				Checkbook Math				
Kathy	**MCARTHUR	59	50	853 REMEDIA PUBLICATIONS, I	1.00	46.99Ea	46.99	24.39
				Math Classroom Pack SET				
Kathy	**WALLACE	127	10	298 EAI EDUCATION	1.00	113.35Ea	113.35	10.20
				Classroom supplies				
Kathy	**DEARBORN	18,671	10	1242 AMAZON.COM	1.00	11.18Ea	11.18	0.00
				math practice grades 6-8				
Kathy	**DEARBORN	18,671	20	1242 AMAZON.COM	1.00	8.55Ea	8.55	2.00
				Common Core Math Workouts Grade 6				
Brooks	GRMS Math	18,850	10	636 MCGRAW HILL SCHOOL ED	3.00	1,000.00Ea	3,000.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020					
Brooks	GRMS Math	18,850	20	Number World Kits 636 MCGRAW HILL SCHOOL ED	60.00	40.00Ea	2,400.00	0.00
		1		Number World Student Booklets				
<b>Total Request Distributions:</b>							<b>\$5,823.78</b>	<b>\$48.78</b>
1000-2200-1000-56109-080 Supplies - Community Awareness		300.00			0.00			
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Kathy	**MCARTHUR**	132	10	402 HANNAFORD / GARDINER	1.00	300.00Ea	300.00	0.00
		1		COMMUNITY AWARENESS				
<b>Total Request Distributions:</b>							<b>\$300.00</b>	<b>\$0.00</b>
1000-2200-1000-56400-080 Books & Periodicals - Resource		71.93			0.00			
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Kathy	**MCARTHUR	59	10	853 REMEDIA PUBLICATIONS, I	1.00	6.99Ea	6.99	0.00
		651		Beyond the earth				
Kathy	**MCARTHUR	59	20	853 REMEDIA PUBLICATIONS, I	1.00	48.99Ea	48.99	0.00
		1146		Human Body 3 Book Set				
Kathy	**STEWARD	85	10	1872 FREE SPIRIT PUBLISHING	1.00	10.00Ea	10.00	5.95
		99		Language Jar				
<b>Total Request Distributions:</b>							<b>\$65.98</b>	<b>\$5.95</b>
1000-2400-1000-53440-080 Tutor/ SpEd - Hospital/Home (K-8)		2,000.00			0.00			
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Brooks	Tutor K-8	201	10	1467 TO BE ANNOUNCED	1.00	2,000.00Ea	2,000.00	0.00
		.		Tutor Hospital/Home K-8				
<b>Total Request Distributions:</b>							<b>\$2,000.00</b>	<b>\$0.00</b>
1000-4100-1000-51010-080 Salaries - Professional /ELL		0.00			5,163.62			
1000-4100-1000-52111-080 Dental Insur - Professionals /ELL		0.00			55.44			

## Maine School Administrative District 11 District Requested Budget - Detail

	Requests	Payroll			
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			
1000-4100-1000-52210-080 Fica/Med - Professionals /ELL	0.00	74.87			
1000-4100-1000-52310-080 MSRS - Professional /ELL	0.00	214.81			
1000-4100-1000-52610-080 Unemployment - Professionals /ELL	0.00	2.64			
1000-4100-1000-52710-080 Workers Comp - Professionals /ELL	0.00	20.65			
1000-4100-1000-52810-080 Cash In Lieu - ELL	0.00	576.58			
1000-4100-1000-53590-080 Purchased Services/Technical - ELL	500.00	0.00			
<b><u>Request Distributions</u></b>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty</b> <b>Unit Price</b> <b>Dist. Amount</b> <b>Dist. Freight</b>
Brooks	ELL Phone	209	10	3827 CORPORATE TRANSLATIO	1.00 500.00Ea 500.00 0.00
	Interpreter Services	1		ELL Phone Interpreter Services	
<b>Total Request Distributions:</b>					<b>\$500.00</b> <b>\$0.00</b>
1000-4100-1000-55800-080 Mileage/District - ESL		570.00			0.00
<b><u>Request Distributions</u></b>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty</b> <b>Unit Price</b> <b>Dist. Amount</b> <b>Dist. Freight</b>
Brooks	ELL mileage	234	10	3852 GILBERT, HEATHER	1.00 570.00Annual 570.00 0.00
	Mileage			Mileage - ESL /ELL	
<b>Total Request Distributions:</b>					<b>\$570.00</b> <b>\$0.00</b>
1000-4100-1000-56100-080 Instructional Supplies - ESL		164.78			0.00
<b><u>Request Distributions</u></b>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty</b> <b>Unit Price</b> <b>Dist. Amount</b> <b>Dist. Freight</b>
Brooks	Heather Gilbert	238	10	1144 W.B. MASON COMPANY, I	1.00 143.78Ea 143.78 21.00
		1		Please see attached pdf	
<b>Total Request Distributions:</b>					<b>\$143.78</b> <b>\$21.00</b>
1000-4300-1000-51010-080 Salaries - Prof /MS Transition Program		0.00			4,500.00
1000-4300-1000-52210-080 Fica/Med - Prof /MS Transition		0.00			65.25
1000-4300-1000-52310-080 MSRS - Professional /MS Transition		0.00			187.20
1000-4300-1000-52610-080 Unemployment - Prof /MS Transition		0.00			9.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-4300-1000-52710-080 Workers Comp - Prof /MS Transition	0.00	18.00
1000-4300-1000-58900-080 Misc Expenditures - MS Transition	200.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Summer School /Swan Island	367	10	353 GARDINER REGIONAL MIDDLE Swan Island Reimbursement	1.00	200.00 Annual	200.00	0.00
<b>Total Request Distributions:</b>							<b>\$200.00</b>	<b>\$0.00</b>

1000-4900-1000-51010-080 Salaries - Prof /REACH	0.00	52,848.80
1000-4900-1000-51020-080 Salaries - Inst Aides /REACH	0.00	5,422.93
1000-4900-1000-52110-080 Health Ins - REACH	0.00	16,084.32
1000-4900-1000-52111-080 Dental Ins - REACH	0.00	403.20
1000-4900-1000-52120-080 Health Ins - Inst Aides /REACH	0.00	2,094.02
1000-4900-1000-52121-080 Dental Ins - Inst Aides /REACH	0.00	36.00
1000-4900-1000-52210-080 Fica/Med - REACH	0.00	766.31
1000-4900-1000-52220-080 Fica/Med - Inst Aides /REACH	0.00	78.64
1000-4900-1000-52310-080 MSRS - Professional /REACH	0.00	2,198.51
1000-4900-1000-52320-080 MSRS - Inst Aides /REACH	0.00	225.59
1000-4900-1000-52610-080 Unemployment - REACH	0.00	20.00
1000-4900-1000-52620-080 Unemployment - Inst Aides /REACH	0.00	5.30
1000-4900-1000-52710-080 Workers Comp - REACH	0.00	211.40
1000-4900-1000-52720-080 Workers Comp - Inst Aides /REACH	0.00	21.69
1000-4900-1000-53300-080 Curriculum Presenter /Prof Dev - REACH	1,000.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
AHardy	G&T Visiting Artists /Guest Speakers	490	10	1467 TO BE ANNOUNCED G&T Visiting Artists /Guest Speakers	1.00	1,000.00 Annual	1,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$1,000.00</b>	<b>\$0.00</b>

1000-4900-1000-53301-080 Conferences/Prof Dev - REACH	900.00	0.00
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# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
AHardy	GT	484	10	1278 MEGAT	3.00	0.00Ea	0.00	0.00
		1		MEGAT				
AHardy	GT	484	20	1278 MEGAT	3.00	300.00Ea	900.00	0.00
		.		NECGT				
<b>Total Request Distributions:</b>							<b>\$900.00</b>	<b>\$0.00</b>
1000-4900-1000-54330-080 Software - REACH				385.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
AHardy	GT	480	10	1467 TO BE ANNOUNCED	1.00	385.00Ea	385.00	0.00
		1		Teacher Online Rating Scale Kbit				
<b>Total Request Distributions:</b>							<b>\$385.00</b>	<b>\$0.00</b>
1000-4900-1000-55310-080 Postage - REACH				100.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Postage	378	110	815 POSTMASTER GARDINER	1.00	100.00Annual	100.00	0.00
		.		Postage				
<b>Total Request Distributions:</b>							<b>\$100.00</b>	<b>\$0.00</b>
1000-4900-1000-55800-080 Mileage /District - REACH				1,200.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Mileage /District - M Morgan	418	10	2433 MORGAN, MARLA	1.00	600.00Annual	600.00	0.00
				Mileage /District - Morgan				
Andrea	Mileage Sue Williamson	431	10	971 WILLIAMSON, SUE	1.00	300.00Annual	300.00	0.00
		.		District Mileage				
Andrea	District Mileage /Gifted & Talented	439	10	842 DESOTO, RAYE ANNE	1.00	300.00Annual	300.00	0.00
		DeSoto		District Mileage				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$1,200.00      \$0.00**

1000-4900-1000-56100-080 Supplies - REACH      3,200.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
AHardy	GT	470	10	1467 TO BE ANNOUNCED	1.00	2,500.00Ea	2,500.00	0.00
		1		Materials and Supplies				
AHardy	G&T PD Books /Common Core	488	10	1467 TO BE ANNOUNCED	1.00	700.00Annual	700.00	0.00
		.		G&T PD Books /Common Core				

**Total Request Distributions:      \$3,200.00      \$0.00**

1000-4900-1000-58100-080 Dues /Memberships - Prof REACH      70.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
AHardy	G&T Membership Fees	483	10	1278 MEGAT	2.00	35.00Annual	70.00	0.00
		.		MEGAT Membership Fees				

**Total Request Distributions:      \$70.00      \$0.00**

1000-9100-1000-56100-080 Supplies - Academic Awards      600.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**SANDERS**	39	10	51 AMERICAN AWARDS, INC.	1.00	600.00Ea	600.00	0.00
		1		RECOGNITION NIGHT & PLAQUES				

**Total Request Distributions:      \$600.00      \$0.00**

1000-9100-1000-58104-080 Dues and Fees - Music      1,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**WRIGHT/WALK ER**	17	10	590 MAINE MUSIC EDUCATORS	1.00	550.00Ea	550.00	0.00
		1		MMEA FESTIVAL REGISTRATIONS				



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll				
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				

Kathy	**WRIGHT/WALK ER**	17	20	590 MAINE MUSIC EDUCATORS	1.00	150.00Ea	150.00	0.00
		1		MMEA INSTITUTIONAL FEE				
Kathy	**WRIGHT/WALK ER**	17	30	590 MAINE MUSIC EDUCATORS	2.00	150.00Ea	300.00	0.00
		1		NAFME Membership				
<b>Total Request Distributions:</b>							<b>\$1,000.00</b>	<b>\$0.00</b>

1000-9100-1000-58107-080 Dues and Fees - Geography 125.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**SANDERS**	123	10	2058 NATIONAL GEOGRAPHIC B	1.00	125.00Ea	125.00	0.00
		1		GEOGRAPHY BEE DUES				
<b>Total Request Distributions:</b>							<b>\$125.00</b>	<b>\$0.00</b>

1000-9111-1000-51500-080 Stipends - Co Curricular /Drama	0.00	4,410.00			
1000-9111-1000-52200-080 Fica/Med - Stipends /Drama	0.00	63.95			
1000-9111-1000-52300-080 MSRS - Stipends /Drama	0.00	183.46			
1000-9111-1000-52600-080 Unemployment - Stipends /Drama	0.00	8.82			
1000-9111-1000-52700-080 Workers Comp - Stipends /Drama	0.00	17.64			
1000-9115-1000-51500-080 Stipends - Co Curricular /Math Advisor	0.00	1,260.00			
1000-9115-1000-52200-080 Fica/Med - Stipends /Math Adv	0.00	18.28			
1000-9115-1000-52300-080 MSRS - Stipends /Math Adv.	0.00	52.42			
1000-9115-1000-52600-080 Unemployment - Stipends /Math Adv	0.00	2.52			
1000-9115-1000-52700-080 Workers Comp - Stipends /Math Adv	0.00	5.04			
1000-9115-1000-58100-080 Dues - Math Team	150.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**COLE	66	10	1754 CENTRAL MAINE MIDDLE S	1.00	150.00Ea	150.00	0.00
		1		ANNUAL MATH TEAM DUES				
<b>Total Request Distributions:</b>							<b>\$150.00</b>	<b>\$0.00</b>

1000-9125-1000-51500-080 Stipends - Co Curricular /Student Serv 0.00 2,520.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-9125-1000-52200-080 Fica/Med - Stipends /Student Serv	0.00	36.54
1000-9125-1000-52300-080 MSRS - Stipends /Student Serv.	0.00	104.84
1000-9125-1000-52600-080 Unemployment - Stipends /Student Se	0.00	5.04
1000-9125-1000-52700-080 Workers Comp - Stipends /Student Serv	0.00	10.08
1000-9129-1000-51500-080 Stipends - Co-Curricular /Year Book	0.00	2,520.00
1000-9129-1000-52300-080 MSRS - Stipends /Year Book	0.00	104.83
1000-9129-1000-52600-080 Unemployment - Stipends /Yearbook	0.00	5.04
1000-9129-1000-52700-080 Workers Comp - Stipends /Yearbook	0.00	10.08
1000-9200-1000-51500-080 Stipends - Athletic Game Coverage	2,800.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Landberg	19,017	20	1467 TO BE ANNOUNCED	2.00	1,400.00Annual	2,800.00	0.00
	/Intramurals GRMS			Intramurals /Salary				
<b>Total Request Distributions:</b>							<b>\$2,800.00</b>	<b>\$0.00</b>

1000-9200-1000-54310-080 Contracted Services /Athletics	460.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	18,747	10	1272 G.A. DOWNING CO., INC.	2.00	230.00Season	460.00	0.00
			1	Port-o-potty				
<b>Total Request Distributions:</b>							<b>\$460.00</b>	<b>\$0.00</b>

1000-9200-1000-55321-080 Cell Phone /Ath Director	300.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	N Stubbart	385	10	4407 STUBBERT, NATE	12.00	25.00Monthl	300.00	0.00
	Landberg			Monthly Cell Phone Reimbursement				
<b>Total Request Distributions:</b>							<b>\$300.00</b>	<b>\$0.00</b>

1000-9200-1000-56001-080 Supplies - Athletics	423.77	0.00
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# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	18	10	1103 WILLIAM V. MACGILL & C	5.00	2.17Ea	10.85	0.00
		53313		3x5 latex free tan wrap				
Kathy	**STUBBERT	18	20	1103 WILLIAM V. MACGILL & C	15.00	1.70Ea	25.50	0.00
		5953		3x5 elastic bandage				
Kathy	**STUBBERT	18	30	1103 WILLIAM V. MACGILL & C	1.00	4.28Ea	4.28	0.00
		10231		11x3 coverset strips				
Kathy	**STUBBERT	18	40	1103 WILLIAM V. MACGILL & C	1.00	7.59Ea	7.59	0.00
		10340		2x3 coverlet strips				
Kathy	**STUBBERT	18	50	1103 WILLIAM V. MACGILL & C	1.00	5.93Ea	5.93	0.00
		4042		4x4 bandages				
Kathy	**STUBBERT	18	60	1103 WILLIAM V. MACGILL & C	2.00	20.89Case	41.78	0.00
		60240		6x8 insta cool compress				
Kathy	**STUBBERT	18	70	1103 WILLIAM V. MACGILL & C	5.00	5.84Ea	29.20	0.00
		51030		arm sling closed elbow				
Kathy	**STUBBERT	18	80	1103 WILLIAM V. MACGILL & C	6.00	20.00Ea	120.00	0.00
		5444		medical bags				
Kathy	**STUBBERT	18	90	1103 WILLIAM V. MACGILL & C	1.00	49.23Box	49.23	29.41
		9744		medical tape				
Kathy	**STUBBERT	125	10	51 AMERICAN AWARDS, INC.	1.00	100.00Ea	100.00	0.00
		1		SPORTS AWARDS				
<b>Total Request Distributions:</b>							<b>\$394.36</b>	<b>\$29.41</b>

1000-9200-1000-58100-080 Dues - All Sports

950.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	73	10	1329 CAPITAL AREA LEAGUE-TI	1.00	200.00Annual	200.00	0.00
		99		girls soccer				
Kathy	**STUBBERT	73	20	1329 CAPITAL AREA LEAGUE-TI	1.00	200.00Annual	200.00	0.00
		99		boys soccer				
Kathy	**STUBBERT	73	30	1329 CAPITAL AREA LEAGUE-TI	1.00	200.00Annual	200.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll			
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			

		99		boys bball					
Kathy	**STUBBERT	73	40	1329 CAPITAL AREA LEAGUE-TI	1.00	200.00	Annual	200.00	0.00
		99		girls bball					
Kathy	**STUBBERT	102	10	1329 CAPITAL AREA LEAGUE-TI	1.00	150.00	Ea	150.00	0.00
		1		ANNUAL DUES					
					<b>Total Request Distributions:</b>	<b>\$950.00</b>		<b>\$0.00</b>	
1000-9202-1000-51500-080 Stipends - Coach /Boys Baseball				0.00		1,890.00			
1000-9202-1000-52200-080 Fica/Med - Coach /Boys Baseball				0.00		27.41			
1000-9202-1000-52300-080 MSRS - Coach /Boys Baseball				0.00		78.62			
1000-9202-1000-52600-080 Unemployment - Coach /Boys Baseball				0.00		3.78			
1000-9202-1000-52700-080 Workers Comp - Coach /Boys Baseball				0.00		7.56			
1000-9202-1000-53000-080 Contracted - Officials /Boys Baseball				900.00		0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Kathy	**STUBBERT	32	10	1329 CAPITAL AREA LEAGUE-TI	1.00	100.00	Ea	100.00	0.00
		1		ASSIGNOR					
Kathy	**STUBBERT	42	40	1329 CAPITAL AREA LEAGUE-TI	1.00	800.00	Ea	800.00	0.00
		1		OFFICIALS					
					<b>Total Request Distributions:</b>	<b>\$900.00</b>		<b>\$0.00</b>	

1000-9202-1000-56100-080 Supplies - Boys Baseball 639.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Kathy	**STUBBERT	1	10	1099 WIGHT'S SPORTING GOOD	1.00	55.00	Dozen	55.00	0.00
		1		dozen game balls					
Kathy	**STUBBERT	1	20	1099 WIGHT'S SPORTING GOOD	1.00	8.00	Ea	8.00	0.00
		2		baseball scorebook					
Kathy	**STUBBERT	1	30	1099 WIGHT'S SPORTING GOOD	20.00	16.00	Ea	320.00	0.00
		3		baseball hats					
Kathy	**STUBBERT	1	40	1099 WIGHT'S SPORTING GOOD	20.00	4.00	Ea	80.00	0.00
		4		Baseball socks					

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll				
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				

Kathy	**STUBBERT	43	40	594 MAINE PRINCIPALS' ASSOCI	1.00	7.00Ea	7.00	0.00
		1		RULEBOOK				
Kathy	**STUBBERT	18,780	190	1242 AMAZON.COM	1.00	104.00Box	104.00	0.00
		19		baseball practiceballs				
Kathy	**STUBBERT	18,780	200	1242 AMAZON.COM	1.00	65.00Ea	65.00	0.00
		20		baseball fungo				
<b>Total Request Distributions:</b>							<b>\$639.00</b>	<b>\$0.00</b>
1000-9204-1000-51500-080 Stipends - Coach /Boys Basketball				0.00	3,780.00			
1000-9204-1000-52200-080 Fica/Med - Coach /Boys Basketball				0.00	132.93			
1000-9204-1000-52300-080 MSRS - Coach /Boys Basketball				0.00	104.83			
1000-9204-1000-52600-080 Unemployment - Coach /Boys Basketball				0.00	7.56			
1000-9204-1000-52700-080 Workers Comp - Coach /Boys Basketball				0.00	15.12			
1000-9204-1000-53000-080 Contracted - Officials /Boys Basketball				2,560.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	32	20	1329 CAPITAL AREA LEAGUE-TI	1.00	100.00Ea	100.00	0.00
		1		ASSIGNOR				
Kathy	**STUBBERT	42	30	1329 CAPITAL AREA LEAGUE-TI	1.00	1,680.00Ea	1,680.00	0.00
		1		OFFICIALS 7th & 8th				
Kathy	**STUBBERT	18,834	10	1467 TO BE ANNOUNCED	13.00	20.00Ea	260.00	0.00
		99		time keeper				
Kathy	**STUBBERT	18,834	20	1467 TO BE ANNOUNCED	13.00	40.00Ea	520.00	0.00
		99		scorekeeper				
<b>Total Request Distributions:</b>							<b>\$2,560.00</b>	<b>\$0.00</b>

1000-9204-1000-56100-080 Supplies - Boys Basketball	191.00	0.00				
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	1	80	1099 WIGHT'S SPORTING GOOD	2.00	55.00Ea	110.00	0.00
		8		boys basketballs				
Kathy	**STUBBERT	1	100	1099 WIGHT'S SPORTING GOOD	2.00	16.00Ea	32.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll			
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			

Kathy	**STUBBERT	10	43	10	boys bball scorebook				
					594 MAINE PRINCIPALS' ASSOCI	2.00	7.00Ea	14.00	0.00
					RULEBOOKS				
Kathy	**STUBBERT		18,780	180	1242 AMAZON.COM	1.00	35.00Ea	35.00	0.00
			18		boys bball pinnies				
<b>Total Request Distributions:</b>								<b>\$191.00</b>	<b>\$0.00</b>
1000-9205-1000-51500-080 Stipends - Coach /Girls Basketball					0.00		3,780.00		
1000-9205-1000-52200-080 Fica/Med - Coach /Girls Basketball					0.00		54.81		
1000-9205-1000-52300-080 MSRS - Coach /Girls Basketball					0.00		157.25		
1000-9205-1000-52600-080 Unemployment - Coach /Girls Basketball					0.00		7.56		
1000-9205-1000-52700-080 Workers Comp - Coach /Girls Basketball					0.00		15.12		
1000-9205-1000-53000-080 Contracted - Officials /Girls Basketball					2,560.00		0.00		

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	32	30	1329 CAPITAL AREA LEAGUE-TI	1.00	100.00Ea	100.00	0.00
		1		ASSIGNOR				
Kathy	**STUBBERT	42	60	1329 CAPITAL AREA LEAGUE-TI	1.00	1,680.00Ea	1,680.00	0.00
		1		OFFICIALS 7th & 8th				
Kathy	**STUBBERT	18,834	30	1467 TO BE ANNOUNCED	13.00	20.00Ea	260.00	0.00
		99		time keeper				
Kathy	**STUBBERT	18,834	40	1467 TO BE ANNOUNCED	13.00	40.00Ea	520.00	0.00
		99		score keeper				
<b>Total Request Distributions:</b>							<b>\$2,560.00</b>	<b>\$0.00</b>

1000-9205-1000-56100-080 Supplies - Girls Basketball	124.00		0.00	
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	1	110	1099 WIGHT'S SPORTING GOOD	2.00	55.00Ea	110.00	0.00
		11		girls basketballs				
Kathy	**STUBBERT	43	20	594 MAINE PRINCIPALS' ASSOCI	2.00	7.00Ea	14.00	0.00
		1		RULEBOOK				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

	<b>Total Request Distributions:</b>	<b>\$124.00</b>	<b>\$0.00</b>
1000-9210-1000-51500-080 Stipends - Coach /Cross Country	0.00	1,260.00	
1000-9210-1000-52200-080 Fica/Med - Coach /Cross Country	0.00	18.27	
1000-9210-1000-52300-080 MSRS - Coach /Cross Country	0.00	52.42	
1000-9210-1000-52600-080 Unemployment - Coach /Cross Country	0.00	2.52	
1000-9210-1000-52700-080 Workers Comp - Coach /Cross Country	0.00	5.04	
1000-9210-1000-53000-080 Contracted - Officials /Cross Country	100.00	0.00	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	32	40	1329 CAPITAL AREA LEAGUE-TI	1.00	0.00Ea	0.00	0.00
		1		ASSIGNOR				
Kathy	**STUBBERT	42	50	1329 CAPITAL AREA LEAGUE-TI	1.00	100.00Ea	100.00	0.00
		1		OFFICIALS				
				<b>Total Request Distributions:</b>			<b>\$100.00</b>	<b>\$0.00</b>

1000-9210-1000-56100-080 Supplies - Cross Country	7.00	0.00	
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	43	60	594 MAINE PRINCIPALS' ASSOCI	1.00	7.00Ea	7.00	0.00
		1		RULEBOOK				
				<b>Total Request Distributions:</b>			<b>\$7.00</b>	<b>\$0.00</b>

1000-9212-1000-51500-080 Stipends - Coach /Field Hockey	0.00	1,890.00	
1000-9212-1000-52300-080 MSRS - Coach /Field Hockey	0.00	78.62	
1000-9212-1000-52600-080 Unemployment - Coach /Field Hockey	0.00	3.78	
1000-9212-1000-52700-080 Workers Comp - Coach /Field Hockey	0.00	7.56	
1000-9212-1000-53000-080 Contracted - Officials /Field Hockey	700.00	0.00	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	32	50	1329 CAPITAL AREA LEAGUE-TI	1.00	100.00Ea	100.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

Kathy	**STUBBERT	1	42	20	ASSIGNOR 1329 CAPITAL AREA LEAGUE-TI	1.00	600.00Ea	600.00	0.00
		1			OFFICIALS				
<b>Total Request Distributions:</b>								<b>\$700.00</b>	<b>\$0.00</b>
1000-9212-1000-56100-080 Supplies - Field Hockey					1,081.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Kathy	**STUBBERT	1	240	1099 WIGHT'S SPORTING GOOD	20.00	5.00Ea	100.00	0.00	
		23		field hockey socks					
Kathy	**STUBBERT	1	250	1099 WIGHT'S SPORTING GOOD	1.00	55.00Dozen	55.00	0.00	
		25		field hockey game balls					
Kathy	**STUBBERT	1	260	1099 WIGHT'S SPORTING GOOD	2.00	8.00Ea	16.00	199.00	
		26		field hockey scorebook					
Kathy	**STUBBERT	43	90	594 MAINE PRINCIPALS' ASSOCI	1.00	7.00Ea	7.00	0.00	
		1		RULEBOOK					
Kathy	**STUBBERT	18,780	10	1242 AMAZON.COM	1.00	30.00Ea	30.00	0.00	
		1		dry erase clipboard					
Kathy	**STUBBERT	18,780	20	1242 AMAZON.COM	1.00	210.00Ea	210.00	0.00	
		2		Goalie Helmet					
Kathy	**STUBBERT	18,780	30	1242 AMAZON.COM	1.00	28.00Ea	28.00	0.00	
		3		Agility ladder					
Kathy	**STUBBERT	18,780	40	1242 AMAZON.COM	1.00	376.00Ea	376.00	0.00	
		4		Goalie Set					
Kathy	**STUBBERT	18,780	50	1242 AMAZON.COM	1.00	20.00Ea	20.00	0.00	
		5		ball bag					
Kathy	**STUBBERT	18,780	60	1242 AMAZON.COM	1.00	40.00Ea	40.00	0.00	
		6		mouthguards					
<b>Total Request Distributions:</b>								<b>\$882.00</b>	<b>\$199.00</b>
1000-9221-1000-51500-080 Stipends - Coach /Boys Soccer					0.00	3,150.00			
1000-9221-1000-52200-080 Fica/Med - Coach /Boys Soccer					0.00	240.98			
1000-9221-1000-52600-080 Unemployment - Coach /Boys Soccer					0.00	6.30			



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-9221-1000-52700-080 Workers Comp - Coach /Boys Soccer

0.00                      12.60

1000-9221-1000-53000-080 Contracted - Officials /Boys Soccer

950.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	32	60	1329 CAPITAL AREA LEAGUE-TI	1.00	100.00Ea	100.00	0.00
		1		ASSIGNOR				
Kathy	**STUBBERT	42	10	1329 CAPITAL AREA LEAGUE-TI	1.00	850.00Ea	850.00	0.00
		1		OFFICIALS				
<b>Total Request Distributions:</b>							<b>\$950.00</b>	<b>\$0.00</b>

1000-9221-1000-56100-080 Supplies - Boys Soccer

701.25                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	1	160	1099 WIGHT'S SPORTING GOOD	40.00	5.00Ea	200.00	0.00
		16		boys soccer socks 7&8				
Kathy	**STUBBERT	1	170	1099 WIGHT'S SPORTING GOOD	4.00	50.00Ea	200.00	0.00
		18		boys soccer balls				
Kathy	**STUBBERT	1	180	1099 WIGHT'S SPORTING GOOD	1.00	150.00Ea	150.00	0.00
		18		boys soccer net				
Kathy	**STUBBERT	1	190	1099 WIGHT'S SPORTING GOOD	2.00	8.00Ea	16.00	0.00
		19		boys soccer scorebook				
Kathy	**STUBBERT	43	70	594 MAINE PRINCIPALS' ASSOCI	2.00	7.00Ea	14.00	0.00
		1		RULEBOOK				
Kathy	**STUBBERT	18,780	140	1242 AMAZON.COM	1.00	35.00Ea	35.00	0.00
		14		waterbottles				
Kathy	**STUBBERT	18,780	150	1242 AMAZON.COM	1.00	26.00Ea	26.00	0.00
		15		ballbag				
Kathy	**STUBBERT	18,780	160	1242 AMAZON.COM	1.00	10.00Ea	10.00	0.00
		16		dry erase clipboard				
Kathy	**STUBBERT	18,780	170	1242 AMAZON.COM	3.00	16.75Ea	50.25	0.00
		17		practice balls				
<b>Total Request Distributions:</b>							<b>\$701.25</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
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1000-9222-1000-51500-080 Stipends - Coach /Girls Soccer	0.00	3,150.00
1000-9222-1000-52200-080 Fica/Med - Coach /Girls Soccer	0.00	240.98
1000-9222-1000-52300-080 MSRS - Coach /Girls Soccer	0.00	52.42
1000-9222-1000-52600-080 Unemployment - Coach /Girls Soccer	0.00	6.30
1000-9222-1000-52700-080 Workers Comp - Coach /Girls Soccer	0.00	12.60
1000-9222-1000-53000-080 Contracted - Officials /Girls Soccer	950.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	32	70	1329 CAPITAL AREA LEAGUE-TI	1.00	100.00Ea	100.00	0.00
		1		ASSIGNOR				
Kathy	**STUBBERT	42	70	1329 CAPITAL AREA LEAGUE-TI	1.00	850.00Ea	850.00	0.00
		1		OFFICIALS				
<b>Total Request Distributions:</b>							<b>\$950.00</b>	<b>\$0.00</b>

1000-9222-1000-56100-080 Supplies - Girls Soccer	621.50	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	1	200	1099 WIGHT'S SPORTING GOOD	40.00	5.00Ea	200.00	0.00
				girls soccer socks 7&8 BLACK				
Kathy	**STUBBERT	1	210	1099 WIGHT'S SPORTING GOOD	4.00	50.00Ea	200.00	0.00
				girls soccer balls				
Kathy	**STUBBERT	1	230	1099 WIGHT'S SPORTING GOOD	2.00	8.00Ea	16.00	0.00
				girls soccer scorebook				
Kathy	**STUBBERT	43	80	594 MAINE PRINCIPALS' ASSOCI	2.00	7.00Ea	14.00	0.00
				RULEBOOK				
Kathy	**STUBBERT	18,780	70	1242 AMAZON.COM	1.00	10.00Ea	10.00	0.00
				dry erase clipboard				
Kathy	**STUBBERT	18,780	80	1242 AMAZON.COM	2.00	10.00Ea	20.00	0.00
				mouth guards adult & youth				
Kathy	**STUBBERT	18,780	90	1242 AMAZON.COM	1.00	17.00Ea	17.00	0.00
				Goalie gloves				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll				
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				

Kathy	**STUBBERT	18,780	100	1242 AMAZON.COM	1.00	30.00Ea	30.00	0.00
				Goalie Shirt				
Kathy	**STUBBERT	18,780	110	1242 AMAZON.COM	1.00	27.00Ea	27.00	0.00
				Mesh Bags				
Kathy	**STUBBERT	18,780	120	1242 AMAZON.COM	1.00	35.00Ea	35.00	0.00
				Agility Training Poles				
Kathy	**STUBBERT	18,780	130	1242 AMAZON.COM	1.00	52.50Ea	52.50	0.00
				Waterbottles and carrier				
<b>Total Request Distributions:</b>							<b>\$621.50</b>	<b>\$0.00</b>
1000-9224-1000-51500-080 Stipends - Coach /Softball				0.00	1,890.00			
1000-9224-1000-52200-080 Fica/Med - Coach /Softball				0.00	144.59			
1000-9224-1000-52600-080 Unemployment - Coach /Softball				0.00	3.78			
1000-9224-1000-52700-080 Workers Comp - Coach /Softball				0.00	7.56			
1000-9224-1000-53000-080 Contracted - Officials /Softball				650.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	32	80	1329 CAPITAL AREA LEAGUE-TI	1.00	100.00Ea	100.00	0.00
		1		ASSIGNOR				
Kathy	**STUBBERT	42	80	1329 CAPITAL AREA LEAGUE-TI	1.00	550.00Ea	550.00	0.00
		1		OFFICIALS				
<b>Total Request Distributions:</b>							<b>\$650.00</b>	<b>\$0.00</b>

1000-9224-1000-56100-080 Supplies - Softball	675.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	1	50	1099 WIGHT'S SPORTING GOOD	1.00	12.00Ea	12.00	0.00
		5		Softball scorebook				
Kathy	**STUBBERT	1	60	1099 WIGHT'S SPORTING GOOD	20.00	4.00Ea	80.00	0.00
		6		Softballl socks				
Kathy	**STUBBERT	43	50	594 MAINE PRINCIPALS' ASSOCI	1.00	7.00Ea	7.00	0.00
		1		RULEBOOK				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

Kathy	**STUBBERT	18,780	210	1242 AMAZON.COM	2.00	99.00Ea	198.00	0.00
		21		power nets				
Kathy	**STUBBERT	18,780	220	1242 AMAZON.COM	1.00	55.00Ea	55.00	0.00
		22		rukket weighted balls				
Kathy	**STUBBERT	18,780	230	1242 AMAZON.COM	2.00	65.00Ea	130.00	0.00
		23		diamond flyer 12"				
Kathy	**STUBBERT	18,780	240	1242 AMAZON.COM	1.00	30.00Ea	30.00	163.00
		24		Diamond Sports bucket cover				
<b>Total Request Distributions:</b>							<b>\$512.00</b>	<b>\$163.00</b>
1000-9231-1000-51500-080 Stipends - Coach /Track				0.00	1,890.00			
1000-9231-1000-52200-080 Fica/Med - Coach /Track				0.00	144.59			
1000-9231-1000-52600-080 Unemployment - Coach /Track				0.00	3.78			
1000-9231-1000-52700-080 Workers Comp - Coach /Track				0.00	7.56			
1000-9231-1000-53000-080 Contracted - Officials /Track				400.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Item #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	32	90	1329 CAPITAL AREA LEAGUE-TI			1.00	100.00Ea	100.00	0.00
		1		ASSIGNOR						
Kathy	**STUBBERT	42	100	1329 CAPITAL AREA LEAGUE-TI			1.00	300.00Ea	300.00	0.00
		1		OFFICIALS						
<b>Total Request Distributions:</b>									<b>\$400.00</b>	<b>\$0.00</b>

1000-9231-1000-56100-080 Supplies - Track	2,028.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Item #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	1	70	1099 WIGHT'S SPORTING GOOD			1.00	21.00Box	21.00	0.00
		7		Starter Blanks						
Kathy	**STUBBERT	1	90	1099 WIGHT'S SPORTING GOOD			50.00	40.00Ea	2,000.00	0.00
		9		track and cross country uniforms						
Kathy	**STUBBERT	43	30	594 MAINE PRINCIPALS' ASSOCI			1.00	7.00Ea	7.00	0.00
		1		RULEBOOK						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

	<b>Total Request Distributions:</b>	<b>\$2,028.00</b>	<b>\$0.00</b>
1000-9233-1000-51500-080 Stipends - Coach /Wrestling	0.00	1,260.00	
1000-9233-1000-52200-080 Fica/Med - Coach /Wrestling	0.00	18.27	
1000-9233-1000-52300-080 MSRS - Coach /Wrestling	0.00	52.42	
1000-9233-1000-52600-080 Unemployment - Coach /Wrestling	0.00	2.52	
1000-9233-1000-52700-080 Workers Comp - Coach /Wrestling	0.00	5.04	
1000-9233-1000-53000-080 Contracted - Officials /Wrestling	750.00	0.00	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	32	100	1329 CAPITAL AREA LEAGUE-TI	1.00	245.00Ea	245.00	0.00
		1		ASSIGNOR				
Kathy	**STUBBERT	42	90	1329 CAPITAL AREA LEAGUE-TI	1.00	505.00Ea	505.00	0.00
		1		OFFICIALS				
				<b>Total Request Distributions:</b>			<b>\$750.00</b>	<b>\$0.00</b>

1000-9233-1000-56100-080 Supplies - Wrestling	12.00	0.00	
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**STUBBERT	1	150	1099 WIGHT'S SPORTING GOOD	1.00	12.00Ea	12.00	0.00
		15		wrestling tape				
				<b>Total Request Distributions:</b>			<b>\$12.00</b>	<b>\$0.00</b>

1000-9233-1000-58100-080 Dues - Wrestling	245.00	0.00	
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	STUBBERT	19,114	10	2197 PINE TREE WRESTLING LE	1.00	245.00Annual	245.00	0.00
		99		Pine Tree League Fees				
				<b>Total Request Distributions:</b>			<b>\$245.00</b>	<b>\$0.00</b>

<b>TOTAL 1000 INSTRUCTION</b>	<b>\$161,880.36</b>	<b>\$3,512,621.30</b>	
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# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**2110 SOCIAL WORK**

1000-2800-2110-51010-080 Salaries - Social Worker	0.00	65,661.00
1000-2800-2110-52110-080 Health Ins - Social Worker	0.00	12,970.92
1000-2800-2110-52111-080 Dental Ins - Social Worker	0.00	504.00
1000-2800-2110-52210-080 Fica/Med - Social Worker	0.00	952.08
1000-2800-2110-52310-080 MSRS - Social Worker	0.00	2,731.50
1000-2800-2110-52610-080 Unemployment - Social Worker	0.00	24.20
1000-2800-2110-52710-080 Workers Comp - Social Worker	0.00	262.64
1000-2800-2110-56000-080 Non Instruct Supplies - Social Worker	260.50	0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**Bouse**	83	10	1144 W.B. MASON COMPANY, I	1.00	203.18Invoice	203.18	20.32
		99		Office supplies				
Kathy	**Bouse**	118	10	1242 AMAZON.COM	1.00	37.00Ea	37.00	0.00
		99		12 month 8x9 Jan to Dec planner				
<b>Total Request Distributions:</b>							<b>\$240.18</b>	<b>\$20.32</b>

**TOTAL 2110 SOCIAL WORK**

**\$260.50      \$83,106.34**

**2120 GUIDANCE SERVICES**

1000-0000-2120-51010-080 Salaries - Professional /Guidance	0.00	117,675.00
1000-0000-2120-52110-080 Health Ins. - Professional /Guidance	0.00	12,970.92
1000-0000-2120-52111-080 Dental Ins. - Professional /Guidance	0.00	1,008.00
1000-0000-2120-52210-080 Fica/Med - Professionals /Guidance	0.00	1,706.29
1000-0000-2120-52310-080 MSRS - Professional /Guidance	0.00	4,895.28
1000-0000-2120-52610-080 Unemployment - Professionals /Guidance	0.00	48.80
1000-0000-2120-52710-080 Workers Comp - Professional /Guidance	0.00	470.70
1000-0000-2120-52810-080 Cash In Lieu - Professional /Guidance	0.00	5,241.60
1000-0000-2120-56000-080 Supplies - Guidance	451.08	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**OAKLAND	71	10	1144 W.B. MASON COMPANY, I	1.00	128.51 Invoice	128.51	12.85
		1		Supplies				
Kathy	**COLE	99	10	1242 AMAZON.COM	1.00	50.00 Annual	50.00	0.00
		1		beanbag chair				
Kathy	**COLE	99	20	1242 AMAZON.COM	1.00	100.00 Annual	100.00	0.00
		2		misc supplies				
Kathy	**COLE	110	10	1144 W.B. MASON COMPANY, I	1.00	145.20 Invoice	145.20	14.52
		Palin 2018-19		supplies				
<b>Total Request Distributions:</b>							<b>\$423.71</b>	<b>\$27.37</b>

1000-0000-2120-56400-080 Books & Periodicals - Guidance 337.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**COLE	34	10	867 RICK TROW PRODUCTIONS	200.00	1.49 Ea	298.00	39.00
		99		Career Explorer Books				
<b>Total Request Distributions:</b>							<b>\$298.00</b>	<b>\$39.00</b>

1000-0000-2120-58100-080 Dues - Professional /Guidance 129.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**COLE	18,748	10	99 ASCD MEMBERSHIPS	1.00	129.00 Annual	129.00	0.00
		1		ASCA membership				
<b>Total Request Distributions:</b>							<b>\$129.00</b>	<b>\$0.00</b>

**TOTAL 2120 GUIDANCE SERVICES** **\$917.08      \$144,016.59**

**2150 SPEECH & LANGUAGE**

1000-2800-2150-51010-080 Salaries - Speech Pathology 0.00      9,480.40

1000-2800-2150-52110-080 Health Ins - Speech Pathology 0.00      3,351.57

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1000-2800-2150-52210-080 Fica/Med - Speech Pathology	0.00	137.47
1000-2800-2150-52310-080 MSRS - Speech Pathology	0.00	394.38
1000-2800-2150-52610-080 Unemployment - Speech Pathology	0.00	4.00
1000-2800-2150-52710-080 Workers Comp - Speech Pathology	0.00	37.92
<b>TOTAL 2150 SPEECH &amp; LANGUAGE</b>	<b>\$0.00</b>	<b>\$13,405.74</b>
<b>2160 STUDENT OCCUPATIONAL THERAPY</b>		
1000-2800-2160-51010-080 Salaries - Occupational Therapist	0.00	1,456.88
1000-2800-2160-52210-080 Fica/Med - Occupational Therapist	0.00	21.12
1000-2800-2160-52310-080 MSRS - Occupational Therapist	0.00	60.61
1000-2800-2160-52610-080 Unemployment - Occupational Therapist	0.00	1.60
1000-2800-2160-52710-080 Workers Comp - Occupational Therapist	0.00	5.83
<b>TOTAL 2160 STUDENT OCCUPATIONAL THERAPY</b>	<b>\$0.00</b>	<b>\$1,546.04</b>
<b>2180 STUDENT PHYSICAL THERAPY SERVICES</b>		
1000-2800-2180-51010-080 Salaries - Physical Therapy	0.00	3,900.00
1000-2800-2180-52210-080 Fica/Med - Physical Therapy	0.00	56.55
1000-2800-2180-52310-080 MSRS - Physical Therapy	0.00	162.24
1000-2800-2180-52610-080 Unemployment - Physical Therapy	0.00	2.40
1000-2800-2180-52710-080 Workers Comp - Physical Therapy	0.00	15.60
<b>TOTAL 2180 STUDENT PHYSICAL THERAPY SERVICES</b>	<b>\$0.00</b>	<b>\$4,136.79</b>
<b>2190 OTHER SUPPORT SERVICES - STUDENT</b>		
1000-1000-2190-54300-080 Contracted - 504 Services	668.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Acuity System	18,763	20	602 EDMS	4.00	167.00Ea	668.00	0.00
		1		Acuity - database for 504 students				
<b>Total Request Distributions:</b>							<b>\$668.00</b>	<b>\$0.00</b>



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**TOTAL 2190 OTHER SUPPORT SERVICES - STUDENT**

**\$668.00      \$0.00**

**2213 PROFESSIONAL DEV/STAFF TRAINING**

1000-0000-2213-51501-080 Stipends - PLCSS 2,750.00      2,250.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	PLCSS	371	70	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Malory Peterson (3rd yr)				
Andrea	PLCSS	371	80	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Kelly Macomber (3rd yr)				
Andrea	PLCSS	371	140	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Nicolaus Wallace (3rd yr)				
Andrea	PLCSS	371	210	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Shawna Steward (3rd yr)				
Andrea	PLCSS	371	220	1467 TO BE ANNOUNCED	10.00	500.00Ea	1,500.00	0.00
		.		Mentor - 1st yr				
Andrea	PLCSS	371	250	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Jeffrey Lueth (2nd yr)				
<b>Total Request Distributions:</b>							<b>\$2,750.00</b>	<b>\$0.00</b>

1000-0000-2213-52201-080 Fica/Med - Stipends /PLCSS 0.00      32.63

1000-0000-2213-52301-080 MSRS - Stipends /PLCSS 0.00      93.60

1000-0000-2213-52510-080 Tuition - Regular Instruction /Prof 40,000.00      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Tuition /Prof Dev	404	10	1467 TO BE ANNOUNCED	1.00	40,000.00Annual	40,000.00	0.00
		.		Tuition k8				
<b>Total Request Distributions:</b>							<b>\$40,000.00</b>	<b>\$0.00</b>

1000-0000-2213-52601-080 Unemployment - Stipends /PLCSS 0.00      4.50

1000-0000-2213-52701-080 Workers Comp - Stipends /PLCSS 0.00      9.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**TOTAL 2213 PROFESSIONAL DEV/STAFF TRAINING** **\$42,750.00** **\$2,389.73**

**2220 LIBRARY & EDUCATIONAL MEDIA**

1000-0000-2220-51010-080 Salaries - Professional /Library & Media	0.00	62,061.00
1000-0000-2220-51020-080 Salaries - Library Aide	0.00	22,254.24
1000-0000-2220-52110-080 Health Ins. - Professional	0.00	12,970.92
1000-0000-2220-52111-080 Dental Ins. - Professional	0.00	504.00
1000-0000-2220-52120-080 Health Ins. - Library Aide	0.00	16,518.72
1000-0000-2220-52121-080 Dental Ins. - Library Aide	0.00	180.12
1000-0000-2220-52210-080 Fica/Med - Professional /Library & Media	0.00	899.88
1000-0000-2220-52220-080 Fica/Med - Library Aide MS	0.00	322.69
1000-0000-2220-52310-080 MSRS - Professional /Library & Media	0.00	2,581.74
1000-0000-2220-52320-080 MSRS - Library Aides	0.00	925.78
1000-0000-2220-52610-080 Unemployment - Professional	0.00	24.00
1000-0000-2220-52620-080 Unemployment - Library Aide	0.00	24.60
1000-0000-2220-52710-080 Workers Comp - Professional	0.00	248.24
1000-0000-2220-52720-080 Workers Comp - Library Aide	0.00	89.02
1000-0000-2220-54330-080 Software Maintenance - Library	977.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Libraries	345	50	339 FOLLETT SCHOOL SOLUTION	1.00	577.50 Annual	577.50	0.00
		48206P		Hosted Service Renewal				
Andrea	Libraries	345	60	339 FOLLETT SCHOOL SOLUTION	1.00	150.00 Annual	150.00	0.00
		67058P		Titlepeek Online Service Renewal				
Andrea	Libraries	345	170	339 FOLLETT SCHOOL SOLUTION	1.00	249.50 Annual	249.50	0.00
		67055P		Webpath Express Site License (Renewal)				
<b>Total Request Distributions:</b>							<b>\$977.00</b>	<b>\$0.00</b>

1000-0000-2220-55350-080 Classroom/Library Internet Subscriptions 350.00 0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**BEIERMEISTER*	30	10	348 GALE/CENGAGE LEARNING	1.00	50.00Annual	50.00	0.00
	*	1		Online Platform for e-books				
Kathy	**BEIERMEISTER*	30	20	348 GALE/CENGAGE LEARNING	1.00	300.00Pkg	300.00	0.00
	*	2		Virtual Reference Books for Library				
<b>Total Request Distributions:</b>							<b>\$350.00</b>	<b>\$0.00</b>

1000-0000-2220-56000-080 Supplies - Library 539.52      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**BEIERMEISTER*	31	10	274 DEMCO, INC	3.00	23.53Ea	70.59	0.00
	*	P1228141		Vistafoil Laminate 4-Mil gloss 9x400				
Kathy	**BEIERMEISTER*	31	30	274 DEMCO, INC	4.00	5.20Ea	20.80	0.00
	*	wt12227980		book tape				
Kathy	**BEIERMEISTER*	31	40	274 DEMCO, INC	1.00	69.75Ea	69.75	10.75
	*	P12123980		snap circuits				
Kathy	**BEIERMEISTER*	31	50	274 DEMCO, INC	1.00	46.50Ea	46.50	7.95
	*	WE14960440		KEVA Plank sets				
Kathy	**BEIERMEISTER*	78	10	159 BRODART COMPANY	1.00	49.15Ea	49.15	13.76
	*	99		Lifetime duplex adj				
Kathy	**BEIERMEISTER	82	10	1144 W.B. MASON COMPANY, I	1.00	186.61Invoice	186.61	18.66
	*	1		School Supplies				
Kathy	**BEIERMEISTER*	89	10	1242 AMAZON.COM	1.00	45.00Ea	45.00	0.00
	*	99		tape set				
<b>Total Request Distributions:</b>							<b>\$488.40</b>	<b>\$51.12</b>

1000-0000-2220-56400-080 Books & Periodicals - Library 3,356.99      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**BEIERMEISTER*	75	10	2617 SCHOOL LIBRARY JOURNA	1.00	136.99Ea	136.99	0.00
	*	99		Schoo Library Journal				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll			
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			

Kathy	**BEIERMEISTER*	77	10	4087 INGRAM LIBRARY SERVICE	7.00	460.00Annual	3,220.00	0.00
	*			AS NEEDED FOR YEAR				

**Total Request Distributions:**                \$3,356.99                          \$0.00          

**TOTAL 2220 LIBRARY & EDUCATIONAL MEDIA**

**\$5,223.51      \$119,604.95**

**2230 INSTRUCTIONAL TECHNOLOGY**

1000-0000-2230-51180-080 Salaries - Technician /Inst Technology	0.00	45,237.80
1000-0000-2230-52180-080 Health Ins - Technician /Inst Technology	0.00	10,470.12
1000-0000-2230-52181-080 Dental Ins - Technician /Inst Technology	0.00	528.00
1000-0000-2230-52280-080 Fica/Med - Technician /Inst Technology	0.00	3,460.69
1000-0000-2230-52680-080 Unemployment - Technician /Inst Technolo	0.00	24.85
1000-0000-2230-52780-080 Workers Comp - Technician /Inst Technolo	0.00	180.95
1000-0000-2230-55330-080 Communications /ATM	455.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	183	2	3109 NETWORKMAINE	1.00	2,036.00Ea	455.00	0.00
		NA		Internet Access				

**Total Request Distributions:**                \$455.00                          \$0.00          

1000-0000-2230-56500-080 Supplies /Inst Technology	49,670.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	171	60	1150 PCM SALES, INC.	1.00	6,170.00Ea	6,170.00	0.00
				Instructional Tech Supplies				
Terry	Terry McGuire	171	605	1150 PCM SALES, INC.	1.00	2,500.00Ea	2,500.00	0.00
				Supplies for Instruction				
Terry	Terry McGuire	19,082	2	1467 TO BE ANNOUNCED	40.00	800.00Ea	32,000.00	0.00
		N/A		Wireless Access Point/Equipment				
Terry	Terry McGuire	19,082	10	1467 TO BE ANNOUNCED	1.00	20,000.00Ea	6,000.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
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Terry	Terry McGuire	Firewall 19,082	12	Fortinet Firewall 1467 TO BE ANNOUNCED	9.00	1,500.00Ea	3,000.00	0.00
		N/A		POE SWITCH				
<b>Total Request Distributions:</b>							<b>\$49,670.00</b>	<b>\$0.00</b>

**TOTAL 2230 INSTRUCTIONAL TECHNOLOGY** **\$50,125.00** **\$59,902.41**

**2330 SPECIAL SERVICES ADMINISTRATION**

1000-9200-2330-51010-080 Salaries - Athletic Director	0.00	26,226.42
1000-9200-2330-52110-080 Health Insur - Athletic Director	0.00	4,280.40
1000-9200-2330-52111-080 Dental Insur - Athletic Director	0.00	174.24
1000-9200-2330-52210-080 Fica/Med - Athletic Director	0.00	380.28
1000-9200-2330-52310-080 MSRS - Athletic Director	0.00	1,091.02
1000-9200-2330-52610-080 Unemployment - Athletic Director	0.00	7.92
1000-9200-2330-52710-080 Workers Comp - Athletic Director	0.00	104.91
<b>TOTAL 2330 SPECIAL SERVICES ADMINISTRATION</b>		<b>\$32,265.19</b>

**2400 SUPPORT SERVICES**

1000-0000-2400-55300-080 School Messenger	1,395.00	0.00
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Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Superintendent	389	70	3958 APPTEGY, LLC	465.00	3.00Ea	1,395.00	0.00
				School Messaging				
<b>Total Request Distributions:</b>							<b>\$1,395.00</b>	<b>\$0.00</b>

**TOTAL 2400 SUPPORT SERVICES** **\$1,395.00** **\$0.00**

**2410 OFFICE OF THE PRINCIPAL**

1000-0000-2410-51040-080 Salaries - Principal	0.00	97,411.00
1000-0000-2410-51050-080 Salaries - Asst. Principal	0.00	84,245.00
1000-0000-2410-51180-080 Salaries - Secretary	0.00	63,491.04
1000-0000-2410-52140-080 Health Ins - Administrator	0.00	10,470.12

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1000-0000-2410-52141-080 Dental Ins - Administrator	0.00	528.00
1000-0000-2410-52150-080 Health Ins - Asst. Principal	0.00	20,105.40
1000-0000-2410-52151-080 Dental Ins - Asst. Principal	0.00	528.00
1000-0000-2410-52180-080 Health Ins - Secretary	0.00	20,940.24
1000-0000-2410-52181-080 Dental Ins - Secretary	0.00	360.00
1000-0000-2410-52240-080 Fica/Med - Principal	0.00	1,412.46
1000-0000-2410-52250-080 Fica/Med - Asst Principal	0.00	1,221.55
1000-0000-2410-52280-080 Fica/Med - Secretary	0.00	4,857.07
1000-0000-2410-52340-080 MSRS - Principal	0.00	4,052.30
1000-0000-2410-52350-080 MSRS - Asst. Principal	0.00	3,504.59
1000-0000-2410-52640-080 Unemployment - Principal	0.00	24.00
1000-0000-2410-52650-080 Unemployment - Asst Principal	0.00	24.00
1000-0000-2410-52680-080 Unemployment - Secretary	0.00	48.60
1000-0000-2410-52740-080 Workers Comp - Principal	0.00	389.64
1000-0000-2410-52750-080 Workers Comp - Asst Principal	0.00	336.98
1000-0000-2410-52780-080 Workers Comp - Secretary	0.00	253.96
1000-0000-2410-54330-080 Maintenance/Software - PowerSchool	3,534.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Maintenance & Support	369	60	3687 POWERSCHOOL GROUP LL	465.00	5.36Studen	2,492.40	0.00
				PowerSchool				
				PowerSchool Maintenance & Support				
Andrea	PowerSchool Enterprise Management Service	379	60	3687 POWERSCHOOL GROUP LL	465.00	2.24Studen	1,041.60	0.00
				PowerSchool				
				PowerSchool EMS (Enterprise Management Service)				
<b>Total Request Distributions:</b>							<b>\$3,534.00</b>	<b>\$0.00</b>

1000-0000-2410-55000-080 Purchased Services - Office 1,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**SANDERS	18,782	10	3633 KEWL ASL	1.00	1,000.00Annual	1,000.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

	1	Interpreter service		
			<b>Total Request Distributions:</b>	<u>\$1,000.00</u> <u>\$0.00</u>
1000-0000-2410-55310-080 Postage	3,000.00	0.00		
<b><u>Request Distributions</u></b>				
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>
		<b>Item #</b>		<b>Description</b>
Andrea	Postage	378	60	815 POSTMASTER GARDINER
		.		Postage
			<b>Total Request Distributions:</b>	<u>\$3,000.00</u> <u>\$0.00</u>
1000-0000-2410-55321-080 Cell Phone - Administrator	300.00	0.00		
<b><u>Request Distributions</u></b>				
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>
		<b>Item #</b>		<b>Description</b>
Andrea	T Sanders	419	10	2055 SANDERS, TODD
		Sanders		Monthly Cell Phone Reimbursement
			<b>Total Request Distributions:</b>	<u>\$300.00</u> <u>\$0.00</u>
1000-0000-2410-55800-080 Mileage/District - Office of the Prin.	400.00	0.00		
<b><u>Request Distributions</u></b>				
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>
		<b>Item #</b>		<b>Description</b>
Kathy	**SANDERS**	64	10	1467 TO BE ANNOUNCED
		1		ADMINISTRATIVE ASSISTANT
			<b>Total Request Distributions:</b>	<u>\$400.00</u> <u>\$0.00</u>
1000-0000-2410-56000-080 Supplies - Office	5,208.98	0.00		
<b><u>Request Distributions</u></b>				
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>
		<b>Item #</b>		<b>Description</b>
Kathy	**OFFICE	19	10	960 STAPLES
		1		Unexpected Office supplies
Kathy	**OFFICE/PAPER*	55	30	1144 W.B. MASON COMPANY, I
	*	.		Copier Paper

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
Kathy	**OFFICE	65	10	1083 WAL-MART STORE 2046	1.00	100.00	Annual	100.00	0.00
		1		Unexpected Office Supplies					
Kathy	**OFFICE	74	10	398 HALLOWELL PRINTING COMP	1.00	250.00	Ea	250.00	0.00
	SUPPLIES	99		GRMS Letterhead /2500					
Kathy	**OFFICE	74	30	398 HALLOWELL PRINTING COMP	2.00	190.00	Ea	380.00	0.00
	SUPPLIES	99		Tardy Slips /5000					
Kathy	**OFFICE	74	40	398 HALLOWELL PRINTING COMP	1.00	390.00	Ea	390.00	39.00
	SUPPLIES	99		Administrative Referral Slips					
Kathy	**OFFICE	74	50	398 HALLOWELL PRINTING COMP	1.00	130.00	Case	130.00	0.00
	SUPPLIES	99		#10 Regular Envelopes					
Kathy	**OFFICE	101	10	1144 W.B. MASON COMPANY, I	1.00	2,849.98	Invoice	2,849.98	0.00
		1		WB Mason (See Attached)					
Kathy	**SANDERS**	113	10	1242 AMAZON.COM	1.00	400.00	Invoice	400.00	0.00
		1		office supplies					
					<b>Total Request Distributions:</b>			<b>\$5,169.98</b>	<b>\$39.00</b>
1000-0000-2410-56020-080 Student Recognition/Enrichment				1,725.40	0.00				

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Kathy	**GRMS OFFICE** (FOSTER)	2	10	1144 W.B. MASON COMPANY, I	24.00	2.65	Dozen	63.60	3.18
				MPD-2121B					
Kathy	**GRMS OFFICE** (FOSTER)	2	20	1144 W.B. MASON COMPANY, I	12.00	4.97	Packag	59.64	2.98
				GEO39087					
Kathy	**SANDERS**	40	10	51 AMERICAN AWARDS, INC.	1.00	600.00	Ea	600.00	0.00
		1		END OF YEAR PLAQUES & AWARDS					
Kathy	**OFFICE	74	20	398 HALLOWELL PRINTING COMP	1.00	360.00	Ea	360.00	36.00
	SUPPLIES	99		GRMS Award Certificates /2500					
Kathy	**SANDERS**	122	10	1282 D R DESIGNS, LLC	1.00	600.00	Ea	600.00	0.00
		1		FALCON OF THE MONTH SWEATSHIRTS					
					<b>Total Request Distributions:</b>			<b>\$1,683.24</b>	<b>\$42.16</b>
1000-0000-2410-58100-080 Dues - Administrator				1,120.00	0.00				



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**SANDERS**	120	10	594 MAINE PRINCIPALS' ASSOCI	1.00	560.00Ea	560.00	0.00
		1		MEMBERSHIP / DUES				
Kathy	**LANDBERG**	126	10	594 MAINE PRINCIPALS' ASSOCI	1.00	560.00Ea	560.00	0.00
		1		MEMBERSHIP / DUES				
<b>Total Request Distributions:</b>							<b>\$1,120.00</b>	<b>\$0.00</b>

**TOTAL 2410 OFFICE OF THE PRINCIPAL**

**\$16,288.38      \$314,203.95**

**2600 OPER OF PLANT - FURNITURE/FIXTURES**

1000-0000-2600-55210-080 Insurance - Building & Contents 15,591.36      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Insurance - General /Liability	346	60	532 KYES INSURANCE AGENCY	1.00	83,185.00Annual	15,591.36	0.00
				Property Insurance - Insurance Policy Renewal				
<b>Total Request Distributions:</b>							<b>\$15,591.36</b>	<b>\$0.00</b>

1000-0000-2600-57330-080 Equipment - Furniture 10,500.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	19,006	10	1144 W.B. MASON COMPANY, I	100.00	25.00Ea	2,500.00	0.00
		.		Classroom Desk & Chairs				
Gabe	Gabe Dostie	19,011	20	1144 W.B. MASON COMPANY, I	1.00	8,000.00Ea	8,000.00	0.00
		.		Shower Stalls Boys Locker room				
<b>Total Request Distributions:</b>							<b>\$10,500.00</b>	<b>\$0.00</b>

**TOTAL 2600 OPER OF PLANT - FURNITURE/FIXTURES**

**\$26,091.36      \$0.00**

**2610 OPER OF PLANT - CARE OF BUILDING**

1000-0000-2610-51180-080 Salaries - Custodial 0.00      145,401.20

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2610-51232-080 Salaries - Custodial /Subs	0.00	4,675.20
1000-0000-2610-52180-080 Health Ins. - Custodial	0.00	49,662.00
1000-0000-2610-52181-080 Dental Ins. - Custodial	0.00	720.12
1000-0000-2610-52232-080 Fica/Med - Substitute /Custodial	0.00	357.65
1000-0000-2610-52280-080 Fica/Med - Custodial MS	0.00	11,123.20
1000-0000-2610-52632-080 Unemployment - Substitute /Custodial	0.00	9.35
1000-0000-2610-52680-080 Unemployment Ins. - Custodial	0.00	102.30
1000-0000-2610-52732-080 Workers Comp - Substitute /Custodial	0.00	162.70
1000-0000-2610-52780-080 Workers Comp. - Custodial	0.00	5,059.96
1000-0000-2610-52980-080 Uniform Allowance - Custodial	0.00	600.00
1000-0000-2610-54002-080 Rubbish Removal	4,800.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Rubbish Removal	387	20	2412 RIVERSIDE DISPOSAL	12.00	400.00Monthl	4,800.00	0.00
		.		Rubbish Removal				
<b>Total Request Distributions:</b>							<b>\$4,800.00</b>	<b>\$0.00</b>

1000-0000-2610-54100-080 Water/Sewage	17,200.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Maint	354	30	357 GARDINER WATER DISTRIC	4.00	1,300.00Quarte	5,200.00	0.00
		.		Water				
Andrea	Waste Water /City of Gardiner	359	30	1137 CITY OF GARDINER	4.00	3,000.00Quarte	12,000.00	0.00
		10918720		Waste Water				
<b>Total Request Distributions:</b>							<b>\$17,200.00</b>	<b>\$0.00</b>

1000-0000-2610-54300-080 Repair & Maintenance Services	1,000.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,953	60	218 CLEAN-O-RAMA	1.00	1,000.00Ea	1,000.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

	080	Autoscrubber repair/PM						
			<b>Total Request Distributions:</b>	<b>\$1,000.00</b>	<b>\$0.00</b>			
1000-0000-2610-55320-080 Telephone		3,600.00	0.00					
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Telephone	375	60	1071 CONSOLIDATED COMMUNIC Telephone	12.00	300.00Monthl	3,600.00	0.00
			<b>Total Request Distributions:</b>	<b>\$3,600.00</b>	<b>\$0.00</b>			
1000-0000-2610-55321-080 Cell Phone		300.00	0.00					
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Gabe	Gabe Dostie	18,931	50	1041 U.S. CELLULAR Custodial Cell Phones	1.00	300.00Annual	300.00	0.00
			<b>Total Request Distributions:</b>	<b>\$300.00</b>	<b>\$0.00</b>			
1000-0000-2610-56000-080 Supplies		41,200.00	0.00					
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Gabe	Gabe Dostie	18,887	60	218 CLEAN-O-RAMA Paper Supplies	1.00	20,000.00Ea	20,000.00	0.00
Gabe	Gabe Dostie	18,900	60	218 CLEAN-O-RAMA Cleaning Equipment Parts	1.00	1,200.00Ea	1,200.00	0.00
Gabe	Gabe Dostie	18,962	60	218 CLEAN-O-RAMA Cleaning Products	1.00	20,000.00Ea	20,000.00	0.00
			<b>Total Request Distributions:</b>	<b>\$41,200.00</b>	<b>\$0.00</b>			
1000-0000-2610-56210-080 Natural Gas		46,000.00	0.00					
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll								
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020								
Andrea	Natural Gas	365	80	3289 SUMMIT NATURAL GAS O	1.00	46,000.00	Annual	46,000.00	0.00			
		GRMS		Natural Gas								
								<b>Total Request Distributions:</b>	<b>\$46,000.00</b>	<b>\$0.00</b>		
1000-0000-2610-56220-080 Electricity				45,000.00		0.00						
<b><u>Request Distributions</u></b>												
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>			
		<b>Item #</b>		<b>Description</b>								
Andrea	Electricity	361	60	193 CENTRAL MAINE POWER		1.00	45,000.00	Annual	45,000.00	0.00		
		.		Electricity								
								<b>Total Request Distributions:</b>	<b>\$45,000.00</b>	<b>\$0.00</b>		
1000-0000-2610-56230-080 Propane				528.00		0.00						
<b><u>Request Distributions</u></b>												
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>			
		<b>Item #</b>		<b>Description</b>								
Andrea	Propane	376	60	3527 FIELDINGS OIL & PROPAN		400.00	1.32	Annual	528.00	0.00		
		.		Propane for Kitchen /Science								
								<b>Total Request Distributions:</b>	<b>\$528.00</b>	<b>\$0.00</b>		
<b>TOTAL 2610 OPER OF PLANT - CARE OF BUILDING</b>				<b>\$159,628.00</b>	<b>\$217,873.68</b>							
<b>2620 OPER OF PLANT - MAINTENANCE OF BUILDING</b>												
1000-0000-2620-54300-080 Repair & Maintenance Services				48,550.00		0.00						
<b><u>Request Distributions</u></b>												
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>			
		<b>Item #</b>		<b>Description</b>								
Gabe	Gabe Dostie	18,869	40	754 OTIS ELEVATOR COMPANY		1.00	2,400.00	Ea	2,400.00	0.00		
		080		Elevator Inspection and PM (Quarterly)								
Gabe	Gabe Dostie	18,878	60	811 PORTLAND GLASS		1.00	1,500.00	Ea	1,500.00	0.00		
		080		Glass Replacement/Repair								
Gabe	Gabe Dostie	18,881	60	937 SIEMENS INDUSTRY, INC.		1.00	3,750.00	Ea	3,750.00	0.00		
		080		Emergency repairs								
Gabe	Gabe Dostie	18,884	60	937 SIEMENS INDUSTRY, INC.		1.00	9,000.00	Ea	9,000.00	0.00		
		080		Annual Boiler/Ventilation PM/Repair								

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Gabe	Gabe Dostie	18,886	60	163 BURTS SECURITY CENTER, Lock Service and Repair	1.00	1,200.00Ea	1,200.00	0.00	
Gabe	Gabe Dostie	18,902	60	344 G & E ROOFING CO., INC. Roof Inspection and PM	1.00	3,000.00Ea	3,000.00	0.00	
Gabe	Gabe Dostie	18,903	40	754 OTIS ELEVATOR COMPANY Elevator Repairs	1.00	1,000.00Ea	1,000.00	0.00	
Gabe	Gabe Dostie	18,904	60	114 AUGUSTA FUEL & PLUMBING Plumbing Repairs	1.00	1,200.00Ea	1,200.00	0.00	
Gabe	Gabe Dostie	18,909	60	987 TDS TELECOM Phone Repairs	1.00	2,000.00Ea	2,000.00	0.00	
Gabe	Gabe Dostie	18,922	60	1467 TO BE ANNOUNCED Electrical heating repairs as needed	1.00	2,000.00Ea	2,000.00	0.00	
Gabe	Gabe Dostie	18,924	40	937 SIEMENS INDUSTRY, INC. Balance Ventilation Systems	1.00	2,000.00Ea	2,000.00	0.00	
Gabe	Gabe Dostie	18,928	10	163 BURTS SECURITY CENTER, Exterior Door Replacement	1.00	3,500.00Ea	3,500.00	0.00	
Gabe	Gbae Dostie	18,939	60	344 G & E ROOFING CO., INC. Roof Repair	1.00	1,800.00Ea	1,800.00	0.00	
Gabe	Gabe Dostie	18,943	60	2699 COMPLETE RECYCLING S recycle bulbs/ballast/computers/tv	1.00	600.00Ea	600.00	0.00	
Gabe	Gabe Dostie	18,951	60	288 MCFARLAND ELECTRIC IN Electrical Services	1.00	1,200.00Ea	1,200.00	0.00	
Gabe	Gabe Dostie	18,958	60	666 MODERN PEST SERVICES, I Pest Monitoring/Annual Spraying	1.00	1,000.00Ea	1,000.00	0.00	
Gabe	Gabe Dostie	18,966	50	300 EASTERN FIRE Backflow Inspection and PM	1.00	400.00Ea	400.00	0.00	
Gabe	Gabe Dostie	19,098	10	163 BURTS SECURITY CENTER, Panic Button MS	1.00	1,000.00Ea	1,000.00	0.00	
Gabe	Gabe Dostie	19,099	10	2208 CENTRAL MAINE DRYWALL MS Music Room Sound Proof	1.00	10,000.00Ea	10,000.00	0.00	
						<b>Total Request Distributions:</b>	<b>\$48,550.00</b>	<b>\$0.00</b>	
1000-0000-2620-56000-080 Supplies		19,850.00		0.00					

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #	Description					
Gabe	Gabe Dostie	18,870	60	535 LAPOINTE LUMBER COMPANY	1.00	1,000.00Ea	1,000.00	0.00
		080	Ceiling Tile Replacement					
Gabe	Gabe Dostie	18,872	60	243 CUSTOM WINDOW DECORAT	1.00	1,200.00Ea	1,200.00	0.00
		080	Shade Replacement					
Gabe	Gabe Dostie	18,873	60	378 GOSLINE'S HARDWARE	1.00	2,000.00Ea	2,000.00	0.00
		080	Maintenance Supplies					
Gabe	Gabe Dostie	18,874	50	1392 F.W. WEBB COMPANY	1.00	1,400.00Ea	1,400.00	0.00
		080	Plumbing Supplies					
Gabe	Gabe Dostie	18,875	60	939 SIMPLEX GRINNELL LP	1.00	1,000.00Ea	1,000.00	0.00
		080	Clock Replacement/Repair					
Gabe	Gabe Dostie	18,877	60	937 SIEMENS INDUSTRY, INC.	1.00	2,500.00Ea	2,500.00	0.00
		080	Heating and Ventilation Parts					
Gabe	Gabe Dostie	18,892	60	163 BURTS SECURITY CENTER,	1.00	1,000.00Ea	1,000.00	0.00
		080	Key Replacement and Supplies					
Gabe	Gabe Dostie	18,893	60	373 GILMAN ELECTRICAL SUPPL	1.00	750.00Ea	750.00	0.00
		080	Electrical Supplies (bulbs)					
Gabe	Gabe Dostie	18,906	60	936 SHERWIN-WILLIAMS CO.	1.00	1,500.00Ea	1,500.00	0.00
		080	Paint Supplies					
Gabe	Gabe Dostie	18,910	60	535 LAPOINTE LUMBER COMPANY	1.00	1,000.00Ea	1,000.00	0.00
		080	Carpentry/Maintenance Supplies					
Gabe	Gabe Dostie	18,913	10	986 TARGET ELECTRIC CORPORA	1.00	2,000.00Ea	2,000.00	0.00
		.	Electrical new backboard winches					
Gabe	Gabe Dostie	18,914	60	1120 YOUNGS	1.00	600.00Ea	600.00	0.00
		080	Locker Repair/Parts					
Gabe	Gabe Dostie	18,915	60	938 SIGNS BY DESIGN	1.00	350.00Ea	350.00	0.00
		080	Sign Replacement					
Gabe	Gabe Dostie	18,923	10	1392 F.W. WEBB COMPANY	1.00	2,000.00Ea	2,000.00	0.00
		.	Replace old water fountain					
Gabe	Gabe Dostie	18,934	60	1347 DECKER INC.	1.00	750.00Ea	750.00	0.00
		080	Desk and Chair Glide Replacement					
Gabe	Gabe Dostie	18,960	60	1347 DECKER INC.	1.00	800.00Ea	800.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

	080	Bathroom Partitions Replacement Parts			
			<b>Total Request Distributions:</b>	<b>\$19,850.00</b>	<b>\$0.00</b>
1000-0000-2620-58100-080 Licenses & Fees			1,400.00	0.00	
<b><u>Request Distributions</u></b>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>
					<b>Unit Price</b>
					<b>Dist. Amount</b>
					<b>Dist. Freight</b>
Gabe	Gabe Dostie	18,879	40	1448 S.M.I.T.H. ELEVATOR INSPE	1.00
					250.00Ea
					250.00
					0.00
		080		State Elevator Inspection	
Gabe	Gabe Dostie	18,895	40	1035 TREASURER, STATE OF MA	1.00
					250.00Ea
					250.00
					0.00
		080		State Elevator Certificate	
Gabe	Gabe Dostie	18,918	60	1035 TREASURER, STATE OF MA	1.00
					300.00Ea
					300.00
					0.00
		080		State Boiler Inspection	
Gabe	Gabe Dostie	18,967	30	1500 ICON ENVIRONMENTAL C	1.00
					600.00Ea
					600.00
					0.00
		080		Asbestos Consultant/Inspection	
				<b>Total Request Distributions:</b>	<b>\$1,400.00</b>
				<b>\$69,800.00</b>	<b>\$0.00</b>

**TOTAL 2620 OPER OF PLANT - MAINTENANCE OF BUILDING**

**2630 OPER OF PLANT - UPKEEP GROUNDS**

	1000-0000-2630-54001-080	Snow Removal			
			5,500.00	0.00	
<b><u>Request Distributions</u></b>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>
					<b>Unit Price</b>
					<b>Dist. Amount</b>
					<b>Dist. Freight</b>
Gabe	Gabe Dostie	18,897	70	635 MCGEE CONSTRUCTION, I	1.00
					5,500.00Annual
					5,500.00
					0.00
				Contract	
				Snow Removal Contract	
				<b>Total Request Distributions:</b>	<b>\$5,500.00</b>
				<b>\$5,500.00</b>	<b>\$0.00</b>

	1000-0000-2630-54003-080	Sanding			
			3,000.00	0.00	
<b><u>Request Distributions</u></b>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>
					<b>Unit Price</b>
					<b>Dist. Amount</b>
					<b>Dist. Freight</b>
Gabe	Gabe Dostie	18,936	60	635 MCGEE CONSTRUCTION, I	1.00
					3,000.00Ea
					3,000.00
					0.00
		080		Sanding Parking Lots	

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$3,000.00      \$0.00**

1000-0000-2630-54300-080 Repairs & Maintenance Services      22,700.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,871	60	2765 ELLIS CONSTRUCTION INC	1.00	500.00Ea	500.00	0.00
		080		Parking lot Sweeping				
Gabe	Gab Dostie	18,905	50	400 HAMMOND TRACTOR COMPA	1.00	1,200.00Ea	1,200.00	0.00
		080		Tractor Repair and Parts				
Gabe	Gabe Dostie	18,925	60	1322 GARY LADNER LANDSCAP	1.00	1,000.00Ea	1,000.00	0.00
		080		Landscaping				
Gabe	Gabe Dostie	18,929	60	747 ON-LINE FENCE CO., INC.	1.00	500.00Ea	500.00	0.00
		080		Fence Repair/Replacement				
Gabe	Gabe Dostie	18,956	10	951 SPORTS FIELDS, INC.	1.00	8,000.00Ea	8,000.00	0.00
		.		Field Maintenance GRMS				
Gabe	Gabe Dostie	18,993	10	3345 MAINEX	1.00	5,500.00Ea	5,500.00	0.00
		.		Basketball court Paving				
Gabe	GAbE Dostie	19,001	20	2603 B & S PAVING AND CONSTRU	1.00	1,500.00Ea	1,500.00	0.00
		.		Parking lot Striping				
Gabe	Gabe Dostie	19,002	10	3345 MAINEX	1.00	1,500.00Ea	1,500.00	0.00
		.		Exterior Basketball Hoop Repair				
Gabe	Gabe Dostie	19,100	10	3345 MAINEX	1.00	1,500.00Ea	1,500.00	0.00
		.		MS reset basketball hoops				
Gabe	Gabe Dostie	19,101	10	1322 GARY LADNER LANDSCAP	1.00	1,500.00Ea	1,500.00	0.00
		.		MS Solor panel clean up				
<b>Total Request Distributions:</b>							<b>\$22,700.00</b>	<b>\$0.00</b>

1000-0000-2630-56000-080 Supplies      4,800.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,876	60	31 CAMPBELL'S AGWAY TRUE V	1.00	1,500.00Ea	1,500.00	0.00
		080		Tree and shrub replacement				
Gabe	Gabe Dostie	18,888	60	218 CLEAN-O-RAMA	1.00	1,800.00Ea	1,800.00	0.00



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

	080	Calcium and Rock Salt for Walkways						
Gabe	Gabe Dostie	18,919 60	378 GOSLINE'S HARDWARE	1.00	500.00Ea	500.00	0.00	
		080	Grounds Equipment					
Gabe	Gabe Dostie	18,937 60	31 CAMPBELL'S AGWAY TRUE V	1.00	1,000.00Ea	1,000.00	0.00	
		080	Loam, Seed, Mulch, Stone					
<b>Total Request Distributions:</b>						<b>\$4,800.00</b>	<b>\$0.00</b>	

1000-0000-2630-56260-080 Fuel - Tractor 800.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,911	60	198 CHAPMAN BROTHERS, INC.	1.00	800.00Ea	800.00	0.00
		080		Tractor Fuel				
<b>Total Request Distributions:</b>						<b>\$800.00</b>	<b>\$0.00</b>	

**TOTAL 2630 OPER OF PLANT - UPKEEP GROUNDS** **\$36,800.00      \$0.00**

**2660 SECURITY**

1000-0000-2660-55900-080 Purchased Services /Sch Resource Officer 59,580.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	School Resource Officer (s)	401	20	1137 CITY OF GARDINER	1.00	59,580.00 Annual	59,580.00	0.00
		SRO GRMS		GRMS School Resource Officer				
<b>Total Request Distributions:</b>						<b>\$59,580.00</b>	<b>\$0.00</b>	

**TOTAL 2660 SECURITY** **\$59,580.00      \$0.00**

**2670 OPER OF PLANT /SAFETY**

1000-0000-2670-54300-080 Repairs & Maintenance Services 4,600.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,882	60	442 INTERSTATE FIRE PROTECTIO	1.00	450.00Ea	450.00	0.00
		080		Annual Fire Extinguisher Inspection/PM				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests	Payroll			
				7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			

Gabe	Gabe Dostie	18,885	60	442 INTERSTATE FIRE PROTECTIO	1.00	300.00Ea	300.00	0.00
				080 Annual Kitchen Suppression/PM				
Gabe	Gabe Dostie	18,889	50	300 EASTERN FIRE	1.00	1,000.00Ea	1,000.00	0.00
				080 Sprinkler System Repair				
Gabe	Gabe Dostie	18,898	60	924 SEACOAST SECURITY , INC	1.00	1,200.00Ea	1,200.00	0.00
				080 Fire Alarm Inspection and PM				
Gabe	Gabe Dostie	18,908	60	924 SEACOAST SECURITY , INC	1.00	600.00Ea	600.00	0.00
				080 Security/Fire Panel Monitoring				
Gabe	Gabe Dostie	18,935	60	924 SEACOAST SECURITY , INC	1.00	500.00Ea	500.00	0.00
				080 Fire Alarm System/Security System Repair				
Gabe	Gabe Dostie	18,963	50	300 EASTERN FIRE	1.00	550.00Ea	550.00	0.00
				080 Sprinkler System Inspection (Quarterly)				
<b>Total Request Distributions:</b>							<b>\$4,600.00</b>	<b>\$0.00</b>

**TOTAL 2670 OPER OF PLANT /SAFETY**

**\$4,600.00      \$0.00**

**2680 CAPITAL IMPROVEMENT**

1000-0000-2680-58310-080 Principal 35,922.95      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	TELP Lease Payment 5/17	358	10	3496 BANK OF AMERICA, N.A.	1.00	96,737.05 Annual	18,592.86	0.00
				Pmt 5/17 TELP Lease /Principal				
Andrea	QSCB Lease Payment 5/17	420	10	3562 BANC OF AMERICA LEASIN	1.00	37,438.09 Annual	17,330.09	0.00
				Pmt 5/17 QSCB Lease - Principal				
<b>Total Request Distributions:</b>							<b>\$35,922.95</b>	<b>\$0.00</b>

1000-0000-2680-58320-080 Interest 23,184.12      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	TELP Lease Payment 5/17	358	20	3496 BANK OF AMERICA, N.A.	1.00	55,894.54 Annual	10,742.93	0.00
				Pmt 5/17 TELP Lease /Interest				
Andrea	QSCB Lease Payment 5/17	420	20	3562 BANC OF AMERICA LEASIN	1.00	26,876.63 Annual	12,441.19	0.00
				Pmt 5/17 QSCB Lease - Interest				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$23,184.12      \$0.00**

**TOTAL 2680 CAPITAL IMPROVEMENT**

**\$59,107.07      \$0.00**

**2700 STUDENT TRANSPORTATION**

1000-9100-2700-51180-080 Salaries - Drivers /k-8 CoCurricular	0.00	7,000.00	
1000-9100-2700-52280-080 Fica/Med - Drivers /k-8 CoCurricular	0.00	535.50	
1000-9100-2700-52680-080 Unemploy - Drivers/k-8 CoCurricular	0.00	14.00	
1000-9100-2700-52780-080 Workers Comp - Drivers/k-8 CoCurricular	0.00	407.40	
1000-9100-2700-55140-080 Bus Lease /Cyr - CoCurricular (k-8)	12,320.00	0.00	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Bus Lease 2019 - 2020	408	30	479 JOHN T CYR & SONS	5,500.00	2.24Mile	12,320.00	0.00
		Bus Lease		Bus Lease - CoCurricular (k-8)				
<b>Total Request Distributions:</b>							<b>\$12,320.00</b>	<b>\$0.00</b>

1000-9100-2700-56262-080 Fleet Fuel - k-8 CoCurricular	2,370.00	0.00	
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Diesel /Transp	390	100	2862 DEAD RIVER COMPANY	1,000.00	2.37Gallon	2,370.00	0.00
		Co-Curricular 6-8		Diesel Fuel /6-8 CoCurricular Activities				
<b>Total Request Distributions:</b>							<b>\$2,370.00</b>	<b>\$0.00</b>

1000-9200-2700-51180-080 Salaries - Drivers /Athletics	0.00	4,500.00	
1000-9200-2700-52280-080 Fica/Med - Drivers /Athletics	0.00	344.25	
1000-9200-2700-52680-080 Unemployment - Drivers /Athletics	0.00	9.00	
1000-9200-2700-52780-080 Workers Comp - Drivers /Athletics	0.00	261.90	
1000-9200-2700-55140-080 Bus Lease /Cyr - Athletics (k - 8)	6,720.00	0.00	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Andrea	Bus Lease 2019 - 2020	408	50	479 JOHN T CYR & SONS Bus Lease - ExCurricular (k-8)	3,000.00	2.24Mile	6,720.00	0.00
<b>Total Request Distributions:</b>							<b>\$6,720.00</b>	<b>\$0.00</b>
1000-9200-2700-56261-080 Fleet Fuel - Athletics (k8)		1,185.00		0.00				
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Diesel /Transp	390	60	2862 DEAD RIVER COMPANY Diesel Fuel /k-8 Athletics	500.00	2.37Gallon	1,185.00	0.00
<b>Total Request Distributions:</b>							<b>\$1,185.00</b>	<b>\$0.00</b>
1000-9200-2700-58500-080 Student Transport - Athletics		551.68		0.00				
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Landberg /Intramurals GRMS	19,017	10	1467 TO BE ANNOUNCED Intramural Transportation Expense /Intramurals /Transportation	1.00	551.68Annual	551.68	0.00
<b>Total Request Distributions:</b>							<b>\$551.68</b>	<b>\$0.00</b>
<b>TOTAL 2700 STUDENT TRANSPORTATION</b>		<b>\$23,146.68</b>		<b>\$13,072.05</b>				
<b>2701 STUDENT TRANSPORTATION</b>								
1000-4400-2701-58900-080 21st Century Community Learning Program		18,000.00		0.00				
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
AHardy	BGCGG - 21st Century Community Learning Program	494	10	349 BOYS & GIRLS CLUBS OF K 21st Century Community Learning Program	1.00	18,000.00Annual	18,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$18,000.00</b>	<b>\$0.00</b>
1000-4900-2701-58500-080 Field Trips - REACH		500.00		0.00				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
AHardy	GT	477	10	576 MSAD 11 TRANSPORTATIO	1.00	500.00Ea	500.00	0.00	
		1		District Transportation					
<b>Total Request Distributions:</b>							<b>\$500.00</b>	<b>\$0.00</b>	
<b>TOTAL 2701 STUDENT TRANSPORTATION</b>				<b>\$18,500.00</b>	<b>\$0.00</b>				
<b>TOTAL 080 GARDINER REGIONAL MIDDLE SCHOOL</b>				<b>\$736,760.94</b>	<b>\$4,518,144.76</b>				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**300 GARDINER AREA HIGH SCHOOL**

**1000 INSTRUCTION**

1000-1200-1000-51010-300 Salaries - Professional /Instruction	0.00	2,389,331.30
1000-1200-1000-51011-300 Salaries - Retirement /Professional	11,000.00	0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Retirements /Degree Status Change	374	60	1467 TO BE ANNOUNCED	1.00	11,000.00Ea	11,000.00	0.00
			Retirement Benefit	Salaries - Teaacher Retirement Benefit				
<b>Total Request Distributions:</b>							<b>\$11,000.00</b>	<b>\$0.00</b>

1000-1200-1000-51012-300 Salaries - Degree Changes /Professional	800.00	0.00
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Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Retirements /Degree Status Change	374	100	1467 TO BE ANNOUNCED	1.00	800.00Ea	800.00	0.00
			Degree Change	Salaries - Degree Change				
<b>Total Request Distributions:</b>							<b>\$800.00</b>	<b>\$0.00</b>

1000-1200-1000-51020-300 Salaries - Inst Aide /Learning Lab	0.00	43,908.48
1000-1200-1000-51230-300 Salaries - Substitutes /Instructional	0.00	40,000.00
1000-1200-1000-51233-300 Salaries - Tutor/Instruction	0.00	1,250.00
1000-1200-1000-51500-300 Stipends - Department Heads	0.00	15,750.00
1000-1200-1000-52011-300 Benefit - Professional /FLEX Plan Fee	500.00	0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	FLEX Benefit Annual Setup Fee	464	10	1968 HR SUPPORT & CONSULTIN	1.00	500.00Annual	500.00	0.00
			FLEX	Annual FLEX Benefit Setup Fee				
<b>Total Request Distributions:</b>							<b>\$500.00</b>	<b>\$0.00</b>

1000-1200-1000-52110-300 Health Ins. - Professional	0.00	458,250.73
1000-1200-1000-52111-300 Dental Ins. - Professional	0.00	18,698.40

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1000-1200-1000-52120-300 Health Ins - Inst Aide /Learning Lab	0.00	20,940.24
1000-1200-1000-52121-300 Dental Ins - Inst Aide /Learning Lab	0.00	360.12
1000-1200-1000-52200-300 Fica/Med - Stipend /Dept Head	0.00	164.44
1000-1200-1000-52210-300 Fica/Med - Professional	0.00	32,685.97
1000-1200-1000-52220-300 Fica/Med - Inst Aide /Learning Lab	0.00	636.68
1000-1200-1000-52230-300 Fica/Med - Substitutes /Instr	0.00	3,060.00
1000-1200-1000-52233-300 Fica/Med - Tutors	0.00	18.13
1000-1200-1000-52300-300 MSRS - Department Heads	0.00	550.35
1000-1200-1000-52310-300 MSRS - Professional /Instruction	0.00	96,544.07
1000-1200-1000-52333-300 MSRS - Tutor /Instructional	0.00	52.00
1000-1200-1000-52600-300 Unemployment - Stipend /Dept Head	0.00	31.50
1000-1200-1000-52610-300 Unemployment - Professional	0.00	1,023.00
1000-1200-1000-52620-300 Unemployment - Inst Aide /Learning Lab	0.00	48.00
1000-1200-1000-52630-300 Unemployment - Substitutes /Instr	0.00	24.00
1000-1200-1000-52633-300 Unemployment - Tutors	0.00	2.50
1000-1200-1000-52700-300 Workers Comp - Stipend /Dept Head	0.00	63.00
1000-1200-1000-52710-300 Workers Comp - Professional	0.00	9,557.29
1000-1200-1000-52720-300 Workers Comp - Inst Aide /Learning Lab	0.00	175.64
1000-1200-1000-52730-300 Workers Comp - Substitutes /Instr	0.00	160.00
1000-1200-1000-52733-300 Workers Comp - Tutors	0.00	5.00
1000-1200-1000-52810-300 Cash In Lieu - Professional	0.00	36,691.20
1000-1200-1000-53401-300 Contracted - JMG	25,000.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Jobs For Maine	463	10	471 JOBS FOR MAINE GRADUATES	1.00	25,000.00 Annual	25,000.00	0.00
	Graduates	2019 - 2020		JMG 2019 - 2020 Contribution				
<b>Total Request Distributions:</b>							<b>\$25,000.00</b>	<b>\$0.00</b>

1000-1200-1000-54300-300 Equipment Repairs & Maintenance	2,300.00	0.00
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# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	MAIN OFFICE	270	10	942 SOBO TECH FITNESS, INC.	1.00	1,500.00Ea	1,500.00	0.00
		-		Equipment repair/replacement as needed				
Christina	MAIN OFFICE	270	20	942 SOBO TECH FITNESS, INC.	4.00	200.00Ea	800.00	0.00
		-		quality preventative maintenance (labor, travel, parts)				
<b>Total Request Distributions:</b>							<b>\$2,300.00</b>	<b>\$0.00</b>

1000-1200-1000-54304-300 Equipment Repair - Music 2,060.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
D Walker	Walker	18,548	10	683 MUSIC & ARTS CENTER, IN	1.00	1,100.00Ea	1,100.00	0.00
		-		Repair of school instruments				
D Walker	Walker	18,562	10	1376 MEEHAN, JOSEPH ANTHON	6.00	160.00Ea	960.00	0.00
		-		piano tunings				
<b>Total Request Distributions:</b>							<b>\$2,060.00</b>	<b>\$0.00</b>

1000-1200-1000-54305-300 Equipment Repair - Phys Ed 1,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
L Leavitt	L Leavitt	18,578	10	809 POLAR ELECTRO INC.	1.00	1,000.00Ea	1,000.00	0.00
		-		Repair of watches and bluetooth pods-Heartrate Monitors				
<b>Total Request Distributions:</b>							<b>\$1,000.00</b>	<b>\$0.00</b>

1000-1200-1000-54306-300 Equipment Repair - Science 2,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
M Whitten	M Whitten	18,640	10	4554 ALLAN SAULNIER	1.00	2,000.00Ea	2,000.00	0.00
				Hand Carry				
				Microscope Repair				
<b>Total Request Distributions:</b>							<b>\$2,000.00</b>	<b>\$0.00</b>



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

1000-1200-1000-54312-300 Copier Maintenance

7,800.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Transco Copier Maintenance Agreement	355	1	1031 TRANSCO Annual Copier Maintenance Agreement /GAHS	100,000.00	0.00Copy	7,800.00	0.00
<b>Total Request Distributions:</b>							<b>\$7,800.00</b>	<b>\$0.00</b>

1000-1200-1000-54445-300 Lease/Purchase Equipment - Copiers

9,534.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	2015 Copier Lease Purchase	362	80	3568 ANDROSCOGGIN BANK Copier Lease No 5300097826 - Payment	1.00	9,534.00Annual	9,534.00	0.00
<b>Total Request Distributions:</b>							<b>\$9,534.00</b>	<b>\$0.00</b>

1000-1200-1000-55002-300 Purchased Services - Language Arts

2,400.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
R Kittredg	English/Library	18,607	10	1467 TO BE ANNOUNCED Author guest speaker fee John Bear Mitchell	1.00	800.00Ea	800.00	0.00
R Kittredg	English/Library	18,607	20	1467 TO BE ANNOUNCED Author Guest Speaker fee Maria Padian	1.00	1,000.00Ea	1,000.00	0.00
R Kittredg	English/Library	18,607	30	1467 TO BE ANNOUNCED Author Guest Speaker fee Gay Grant	1.00	300.00Ea	300.00	0.00
R Kittredg	English/Library	18,607	40	1467 TO BE ANNOUNCED graphic Novels writer	1.00	300.00Ea	300.00	0.00
<b>Total Request Distributions:</b>							<b>\$2,400.00</b>	<b>\$0.00</b>

1000-1200-1000-56100-300 Paper & General Supplies /Instruction

9,425.41                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
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# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Christina	main office	308	10	1144 W.B. MASON COMPANY, I	215.00	38.00Ea	8,170.00	0.00	
		-		Copier paper					
Christina	MAIN OFFICE	331	10	3188 SCHOOL-HOUSE-DIRECT	150.00	3.50Ea	525.00	0.00	
		-		student edition planners for Freshman and on an as needed base					
Chad	Yuodsnukis	18,532	10	1144 W.B. MASON COMPANY, I	1.00	680.41Ea	680.41	50.00	
		saved cart	1155G4	learning lab supplies					
<b>Total Request Distributions:</b>							<b>\$9,375.41</b>	<b>\$50.00</b>	
1000-1200-1000-56101-300 Supplies - Art				3,667.04	0.00				
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
D Walker	Walker/Gipson	18,552	10	813 PORTLAND POTTERY SUPPL	1.00	1,300.00Ea	1,300.00	83.00	
		-		Art Supplies as needed. Evaluating at the end of school year.					
D Walker	Walker/Gipson	18,557	10	279 DICK BLICK ART MATERIAL	1.00	1,844.00Ea	1,844.00	0.00	
		attached list		Art Supplies - Bid # QBP6695-23					
D Walker	Walker/Gipson	18,558	10	1144 W.B. MASON COMPANY, I	1.00	255.10Ea	255.10	34.94	
		-		Online Order					
D Walker	Walker/Gipson	18,677	10	1467 TO BE ANNOUNCED	1.00	150.00Ea	150.00	0.00	
		Maine State Surplus		Flat File - Paper Storage					
<b>Total Request Distributions:</b>							<b>\$3,549.10</b>	<b>\$117.94</b>	
1000-1200-1000-56102-300 Supplies - Lang. Arts/Reading				2,749.83	0.00				
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
R Kittredg	Rie Kittredge	18,608	20	1467 TO BE ANNOUNCED	1.00	300.00Ea	300.00	0.00	
		-		Poetry Out Loud Prizes					
R Kittredg	English	18,610	10	1144 W.B. MASON COMPANY, I	1.00	749.83Ea	749.83	0.00	
		saved cart		English supplies					
R Kittredg	Kittredge	18,616	10	1467 TO BE ANNOUNCED	1.00	1,500.00Ea	1,500.00	0.00	
		-		Lit fest supplies					
R Kittredg	Kittredge	18,620	10	1467 TO BE ANNOUNCED	1.00	200.00Ea	200.00	0.00	
		TBD		Theater arts supplies, props, set pieces, costume items					

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$2,749.83      \$0.00**

1000-1200-1000-56103-300 Supplies - Math      4,661.24      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
M Gray	Mike Gray	18,589	10	3869 KUTA SOFTWARE LLC	1.00	231.00Ea	231.00	6.00
				Kuta software, to get 3yr program for Algebra 2				
M Gray	Mike Gray	18,591	10	1144 W.B. MASON COMPANY, I	1.00	4,124.24Ea	4,124.24	300.00
				saved cart      math supplies ( with calculators)				
<b>Total Request Distributions:</b>							<b>\$4,355.24</b>	<b>\$306.00</b>

1000-1200-1000-56104-300 Supplies - Music      4,776.52      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
D Walker	Walker	18,548	20	683 MUSIC & ARTS CENTER, IN	12.00	17.00Ea	204.00	0.00
				- percussion sticks and mallets				
D Walker	Walker	18,548	30	683 MUSIC & ARTS CENTER, IN	10.00	18.00Ea	180.00	0.00
				- quad tom heads				
D Walker	Walker	18,548	40	683 MUSIC & ARTS CENTER, IN	1.00	500.00Ea	500.00	0.00
				- reeds				
D Walker	Walker	18,548	50	683 MUSIC & ARTS CENTER, IN	7.00	120.00Ea	840.00	0.00
				- chorus music				
D Walker	Walker	18,548	60	683 MUSIC & ARTS CENTER, IN	7.00	90.00Ea	630.00	0.00
				- concert band music				
D Walker	Walker	18,548	70	683 MUSIC & ARTS CENTER, IN	7.00	65.00Ea	455.00	0.00
				- jazz band music				
D Walker	Walker	18,548	80	683 MUSIC & ARTS CENTER, IN	4.00	65.00Ea	260.00	0.00
				- pep band music				
D Walker	Walker	18,548	90	683 MUSIC & ARTS CENTER, IN	1.00	100.00Ea	100.00	0.00
				- valve oil, slide grease, cork grease				
D Walker	Walker	18,555	10	1005 NEFF COMPANY	1.00	400.00Ea	400.00	0.00
				- senior awards				
D Walker	Walker	18,555	30	1005 NEFF COMPANY	1.00	400.00Ea	400.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll			
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			

		-		band/chorus awards				
D Walker	Walker	18,556	10	1002 INSTRUMENTALIST AWARD	1.00	500.00Ea	500.00	0.00
		-		Award Plaques				
D Walker	Walker/Walker	18,676	10	1144 W.B. MASON COMPANY, I	1.00	279.52Ea	279.52	28.00
		-		Quote				
<b>Total Request Distributions:</b>							<b>\$4,748.52</b>	<b>\$28.00</b>
1000-1200-1000-56105-300 Supplies - Health/Phys Ed.		4,607.44			0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
L Leavitt	L Leavitt	18,571	10	376 GOPHER SPORT	1.00	249.00Ea	249.00	0.00
		GF01-481		ActiveStep 200 Pedometer, qty 15 in pack				
L Leavitt	L Leavitt	18,571	20	376 GOPHER SPORT	1.00	45.95Ea	45.95	0.00
		GF76-120		StepReady pedometer Belt, set of 12				
L Leavitt	L Leavitt	18,574	10	20 ADA BADMINTON & TENNIS	3.00	15.00Ea	45.00	0.00
		#76		Badminton racquets				
L Leavitt	L Leavitt	18,574	20	20 ADA BADMINTON & TENNIS	3.00	10.00Ea	30.00	0.00
		#95Y		Shuttlecocks, tube of 6				
L Leavitt	L Leavitt	18,575	10	1242 AMAZON.COM	1.00	15.99Ea	15.99	0.00
		Maxell		Genuine Maxell LR43 1.5v Cell Button Battery x 40				
L Leavitt	L Leavitt	18,575	20	1242 AMAZON.COM	1.00	8.87Ea	8.87	0.00
		Energizer		Energizer ECR2032 3-Volt Lithium Coin Batteries (20 Count)				
L Leavitt	L Leavitt	18,575	30	1242 AMAZON.COM	2.00	6.44Ea	12.88	0.00
		Energizer		Energizer CR2025 3V Lithium Coin Battery 10 Pack (2 packs of 5)				
L Leavitt	L Leavitt	18,575	40	1242 AMAZON.COM	4.00	19.99Ea	79.96	0.00
		-		USB charger 6 port				
L Leavitt	L Leavitt	18,575	50	1242 AMAZON.COM	3.00	67.98Ea	203.94	35.00
		-		BirdieBall Back and Forth Set				
L Leavitt	L Leavitt	18,577	10	1144 W.B. MASON COMPANY, I	1.00	290.85Ea	290.85	30.00
		saved cart 11557		Health & PE supplies, saved shopping cart" Budget 2018/19"				
L Leavitt	L Leavitt	18,769	10	809 POLAR ELECTRO INC.	25.00	140.00Ea	3,500.00	0.00
		a370		Polar Fitness Tracker with M/L wrist bands				
L Leavitt	L Leavitt	18,769	20	809 POLAR ELECTRO INC.	3.00	20.00Ea	60.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

	-	small wrist bands for Tracker	
			<b>Total Request Distributions:</b> <u>\$4,542.44</u> <u>\$65.00</u>
1000-1200-1000-56106-300 Supplies - Science	12,743.64	0.00	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Item #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
M Whitten	Whitten	18,593	10	1083 WAL-MART STORE 2046			1.00	411.00Ea	411.00	0.00
				ATTACHED LIST		Whitten Supplies HAND CARRY				
M Whitten	Whitten/Live	18,595	10	337 FLINN SCIENTIFIC, INC			1.00	11.25Ea	11.25	32.90
				FB1886		EcoR1 Digest				
M Whitten	Whitten/Live	18,595	20	337 FLINN SCIENTIFIC, INC			1.00	61.95Pkg	61.95	0.00
				LM1218		Isopods				
M Whitten	Whitten/Live	18,595	30	337 FLINN SCIENTIFIC, INC			1.00	11.10Ea	11.10	0.00
				FB 1888		Hind III Digest				
M Whitten	Whitten/Live	18,595	40	337 FLINN SCIENTIFIC, INC			1.00	16.35Ea	16.35	0.00
				FB 2084		Mixed Digest				
M Whitten	Whitten/Live	18,595	50	337 FLINN SCIENTIFIC, INC			1.00	63.85Ea	63.85	0.00
				FB 0324		Electrophoresis Reagent Package				
M Whitten	Mary Whitten	18,596	10	758 PASCO SCIENTIFIC			1.00	250.00Ea	250.00	128.00
				SN-7995A		Isotope Generator Kit				
M Whitten	Mary Whitten	18,596	20	758 PASCO SCIENTIFIC			2.00	195.00Ea	390.00	0.00
				PS-3208		Wireless Carbon Dioxide Probes				
M Whitten	Whitten/Live	18,597	10	241 CT VALLEY BIOLOGICAL S			5.00	13.50Pkg	67.50	53.10
				L200A25		Elodea				
M Whitten	Whitten/Live	18,597	20	241 CT VALLEY BIOLOGICAL S			6.00	8.25Pkg	49.50	0.00
				L3		Euglena Gracilis				
M Whitten	Whitten/Live	18,597	30	241 CT VALLEY BIOLOGICAL S			6.00	8.25Pkg	49.50	0.00
				L2		Paramecium Caudatum				
M Whitten	Whitten/Live	18,597	40	241 CT VALLEY BIOLOGICAL S			6.00	8.25Pkg	49.50	0.00
				L107		Volvox				
M Whitten	Whitten/Live	18,597	50	241 CT VALLEY BIOLOGICAL S			6.00	8.25Pkg	49.50	0.00
				L1		Amoeba Proteus				
M Whitten	Whitten	18,598	10	1242 AMAZON.COM			1.00	31.00Pkg	31.00	65.00
				ANA-00018		Livescribe 8.5 x11 Single Subject Notebooks (set of 4)				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
M Whitten	Whitten	18,598	20	1242 AMAZON.COM		1.00	21.00Pkg	21.00	0.00
		ARA-000007		Livescribe In Refill (set of 5)					
M Whitten	Whitten	18,598	30	1242 AMAZON.COM		1.00	460.00Ea	460.00	0.00
		B00CYPNSFS		AirTrack -Eisco					
M Whitten	Whitten	18,598	40	1242 AMAZON.COM		1.00	300.00Ea	300.00	0.00
		B00CYPT51Y		Air Source - Eisco					
M Whitten	Whitten	18,598	50	1242 AMAZON.COM		10.00	5.00Pkg	50.00	0.00
		B00060BI4W		4 in Propellers, pkg of 3					
M Whitten	Whitten	18,598	60	1242 AMAZON.COM		2.00	41.00Ea	82.00	0.00
		30000000		Bismuth, 1 Kg					
M Whitten	Whitten/Whitten	18,599	10	1144 W.B. MASON COMPANY, I		1.00	2,278.00Ea	2,278.00	150.00
				cart					
M Whitten	Whitten/Whitten	18,599	20	1144 W.B. MASON COMPANY, I		1.00	4.50Pkg	4.50	0.00
		STX-00660E06C		Pencil Trays, set of 6					
M Whitten	Whitten	18,600	10	425 HOME DEPOT CREDIT SERVI		10.00	7.26Ea	72.60	0.00
		Hand Carry		Needle Nose Pliers					
M Whitten	Whitten	18,600	20	425 HOME DEPOT CREDIT SERVI		2.00	14.02Ea	28.04	0.00
		Hand carry		Clear PVC Pipe					
M Whitten	Whitten	18,600	30	425 HOME DEPOT CREDIT SERVI		1.00	7.88Ea	7.88	0.00
		Hand Carry		Aluminum Foil Tape					
M Whitten	Whitten	18,601	10	906 SARGENT WELCH SCIENTIF		5.00	63.90Ea	319.50	102.90
		470149-084		Inertial Balance					
M Whitten	Whitten	18,601	20	906 SARGENT WELCH SCIENTIF		5.00	39.00Ea	195.00	0.00
		470148-714		Constant Motion Machine					
M Whitten	Whitten	18,602	10	3070 LAB AIDS INC.		5.00	17.95Ea	89.75	27.43
		SG1-B018		Nitrate Test Strips, Vial of 70					
M Whitten	Whitten	18,602	20	3070 LAB AIDS INC.		1.00	3.95Ea	3.95	0.00
		SGIS21		Jaffrey Lake Sample #21					
M Whitten	Whitten	18,602	30	3070 LAB AIDS INC.		1.00	3.95Ea	3.95	0.00
		SGIS28		Jaffrey Lake Sample #28					
M Whitten	Whitten	18,602	40	3070 LAB AIDS INC.		1.00	3.95Ea	3.95	0.00
		SGIS31		Jaffrey Lake Sample #31					
M Whitten	Whitten	18,602	50	3070 LAB AIDS INC.		1.00	3.95Ea	3.95	0.00
		SGIS32		Jaffrey Lake Sample #32					

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
M Whitten	Whitten	18,602	60	3070 LAB AIDS INC.		1.00	3.95Ea	3.95	0.00
		SGIS01		Jaffrey Lake Sample #1					
M Whitten	Whitten	18,602	70	3070 LAB AIDS INC.		1.00	3.95Ea	3.95	0.00
		SGIS02		Jaffrey Lake Sample #2					
M Whitten	Whitten	18,602	80	3070 LAB AIDS INC.		1.00	3.95Ea	3.95	0.00
		SGIS03		Jaffrey Lake Sample #3					
M Whitten	Whitten	18,602	90	3070 LAB AIDS INC.		1.00	3.95Ea	3.95	0.00
		SGIS04		Jaffrey Lake Sample #4					
M Whitten	Whitten	18,602	100	3070 LAB AIDS INC.		1.00	3.95Ea	3.95	0.00
		SGIS06		Jaffrey Lake Sample #6					
M Whitten	Whitten	18,602	110	3070 LAB AIDS INC.		1.00	3.95Ea	3.95	0.00
		SGIS12		Jaffrey Lake Sample #12					
M Whitten	Whitten	18,602	120	3070 LAB AIDS INC.		1.00	3.95Ea	3.95	0.00
		SGIS15		Jaffrey Lake Sample #15					
M Whitten	Whitten	18,602	130	3070 LAB AIDS INC.		1.00	3.95Ea	3.95	0.00
		SGIS18		Jaffrey Lake Sample #18					
M Whitten	Whitten/Chemicals	18,603	10	337 FLINN SCIENTIFIC, INC		1.00	752.10Ea	752.10	150.42
		See Attached List		Chemicals					
M Whitten	Whitten/Supplies	18,604	10	337 FLINN SCIENTIFIC, INC		1.00	4,428.52Ea	4,428.52	885.70
		See attached List		Supplies					
M Whitten	Whitten	18,605	10	181 CAROLINA BIOLOGICAL SU		12.00	9.75Ea	117.00	28.64
		228563		Pig Heart, Pail					
M Whitten	Whitten	18,605	20	181 CAROLINA BIOLOGICAL SU		6.00	4.45Ea	26.70	0.00
		646700		Googles					
M Whitten	M Whitten	18,637	10	149 BIO-RAD LABORATORIES		1.00	99.00Ea	99.00	20.00
		166000EDU		pGLO Bacterial Transformation Kit					
M Whitten	M Whitten	18,638	10	693 NASCO		1.00	23.50Dozen	23.50	11.02
		SB48892M181		Glass Dropper Bottles, dox					
M Whitten	M Whitten	18,638	20	693 NASCO		8.00	3.95Ea	31.60	0.00
		SL10239M181		Prepared Slides, Smooth Muscle					
M Whitten	M Whitten	18,639	10	4551 ELECTRONIC EXPRESS		1.00	14.95Ea	14.95	23.74
		2700MG22		22 Gage Magnet Wire					
M Whitten	M Whitten	18,639	20	4551 ELECTRONIC EXPRESS		25.00	2.20Ea	55.00	0.00
		29DCM28		6-18V DC Motor					

## Maine School Administrative District 11 District Requested Budget - Detail

Account Number / Description				Requests	Payroll				
				7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				

M Whitten	M Whitten	18,639	30	4551 ELECTRONIC EXPRESS	25.00	1.25Ea	31.25	0.00
				26SP08-WR				
				2 in 8 Ohm Speakers				
M Whitten	M Whitten	18,639	40	4551 ELECTRONIC EXPRESS	25.00	0.45Ea	11.25	0.00
				111N34				
				Diode In34				
M Whitten	M Whitten	18,639	50	4551 ELECTRONIC EXPRESS	5.00	1.25Ea	6.25	0.00
				293MT2				
				Electrical Tape				

**Total Request Distributions:** **\$11,064.79** **\$1,678.85**

1000-1200-1000-56107-300 Supplies - Social Studies 2,039.23      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
A Dostie	History	18,525	10	1467 TO BE ANNOUNCED	1.00	200.00Ea	200.00	0.00
				n/a				
				Woman's Panel Discussion supplies				
A Dostie	History	18,526	10	1144 W.B. MASON COMPANY, I	1.00	1,646.23Ea	1,646.23	100.00
				saved cart 2018				
				history supplies				
A Dostie	Dostie	18,744	10	1242 AMAZON.COM	1.00	78.00Ea	78.00	0.00
				Jan 20, 2004				
				Unchained Memories: Readings from the Slave Narratives DVD				
A Dostie	Dostie	18,744	20	1242 AMAZON.COM	1.00	15.00Ea	15.00	0.00
				by Yosogo Writing Instrument				
				Set of 2 Artistic Drafting Templates and 4 ABC Lettering Stencil Plate				

**Total Request Distributions:** **\$1,939.23** **\$100.00**

1000-1200-1000-56108-300 Supplies - Business Ed 628.93      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Chad	McNaughton	18,527	10	1242 AMAZON.COM	2.00	25.49Ea	50.98	0.00
				-				
				Designers Edge E320 Extension Cord Storage Reel (no cords)				
Chad	McNaughton	18,527	20	1242 AMAZON.COM	1.00	50.89Ea	50.89	0.00
				-				
				VEEPP0 16 Pack Bulk Notebooks and Journals Spiral Notebooks				
				4.7x7inch Small Sketch Books Mini Sketch Note Pads Kraft				
				Cardboard Cover Thick Blank White Paper (White Page-Pack of 16)				
Chad	McNaughton	18,527	30	1242 AMAZON.COM	1.00	7.99Ea	7.99	0.00



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll			
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			

		-			Work Hard Dream Big: Academic Planner July 2019-June 2020: Art Quotes Letters, Calendar Book July 2019-June 2020 Weekly/Monthly/Yearly Calendar ... Calendar Schedule Organizer Journal Notebook Paperback – June 13, 2018				
Chad	McNaughton	18,527	40	1242 AMAZON.COM	1.00	199.99Ea	199.99	0.00	
		-		VIVO Black Height Adjustable Compact Sit to Stand Workstation Desktop Converter Monitor Riser with Desk Legs Base   Standing Desk and Frame Combo Package (DESK-KIT-IKK)	1.00	8.59Ea	8.59	0.00	
Chad	McNaughton	18,527	50	1242 AMAZON.COM	1.00	14.99Ea	14.99	0.00	
		-		Sharpie 1949557 Color Burst Permanent Markers, Fine Point, Assorted Colors, 24-Count	1.00	11.99Ea	11.99	0.00	
Chad	McNaughton	18,527	60	1242 AMAZON.COM	1.00	11.99Ea	11.99	0.00	
		-		WXBOOM 1400pcs Diameter Sticky Back Coins Hook & Loop Self Adhesive Dots Tapes 20mm/0.7" (700sets)	1.00	198.51Ea	198.51	20.00	
Chad	McNaughton	18,527	70	1242 AMAZON.COM	1.00	65.00Ea	65.00	0.00	
		-		Oxford Ruled Index Cards, 3" x 5", White, 1,000 Cards (10 Packs of 100)	1.00	0.65Ea	0.65	0.00	
Chad	Morris & McNaughton	18,613	10	1144 W.B. MASON COMPANY, I	100.00	198.51Ea	198.51	20.00	
				attached PDF Career & prep supplies					
Chad	Morris & McNaughton	18,613	20	1144 W.B. MASON COMPANY, I	100.00	0.65Ea	65.00	0.00	
				PACMMK37111 marble composition notebooks					
<b>Total Request Distributions:</b>							<b>\$608.93</b>	<b>\$20.00</b>	

1000-1200-1000-56109-300 Supplies - Foreign Language 1,878.85      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
KCollins	Hazel Poulin	18,564	10	991 TEACHER'S DISCOVERY	2.00	37.95Ea	75.90	0.00
		1A0191S10		Spanish Honor Medal - Set of 10				
KCollins	Hazel Poulin	18,564	20	991 TEACHER'S DISCOVERY	2.00	15.95Ea	31.90	0.00
		1A0051S10		Spanish Fourth-Year Pin Set of 10				
KCollins	Hazel Poulin	18,564	30	991 TEACHER'S DISCOVERY	1.00	3.50Ea	3.50	0.00
		1N0977		Dry-erase Spanish Verb Sheets				
KCollins	Foreign Language	18,565	10	1144 W.B. MASON COMPANY, I	1.00	1,502.74Ea	1,502.74	100.00
		Foreign Language		attached list				
KCollins	Katie Collins	18,568	10	1242 AMAZON.COM	6.00	8.82Ea	52.92	5.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll			
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			

	expo			EXPO 80008 Low-Odor Dry Erase Markers, Chisel Tip, Purple, 12-Count				
KCollins	Patty Young	18,770	10	1242 AMAZON.COM	1.00	21.99Ea	21.99	5.00
	First Alert			First Alert 1038789 Standard Home Fire Extinguisher, Red				
KCollins	Emily Collins	18,771	10	1242 AMAZON.COM	1.00	39.95Ea	39.95	5.00
	Hurricane			Hurricane Box Fan - 20 Inch   Classic Series   Floor Fan with 3 Energy Efficient Speed Settings, Compact Design, Lightweight - ETL Listed, White				
KCollins	Katie Collins	18,776	10	991 TEACHER'S DISCOVERY	1.00	34.95Ea	34.95	0.00
	SKU: 1Y0316			LES COMMERCE DE PARIS BULLETIN BOARD SET				
<b>Total Request Distributions:</b>							<b>\$1,763.85</b>	<b>\$115.00</b>

1000-1200-1000-56402-300 Books & Periodicals - Language Arts 571.40      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
R Kittredg	English	18,606	10	1242 AMAZON.COM	1242 AMAZON.COM	1.00	73.82Ea	73.82	0.00
		-ISBN-13: 978-0393624427			"The Norton Intro to Philosophy"				
R Kittredg	English	18,606	20	1242 AMAZON.COM	1242 AMAZON.COM	1.00	47.88Ea	47.88	0.00
		ISBN-13: 978-0415582599			Intro to Film Studies				
R Kittredg	English	18,606	30	1242 AMAZON.COM	1242 AMAZON.COM	20.00	14.40Ea	288.00	0.00
		ISBN- 978-0679745587			In Cold Blood				
R Kittredg	English	18,606	40	1242 AMAZON.COM	1242 AMAZON.COM	30.00	5.39Ea	161.70	0.00
		ISBN-10: 9780743477123 (This			Folger Shakespeare editions				
<b>Total Request Distributions:</b>							<b>\$571.40</b>	<b>\$0.00</b>	

1000-1200-1000-56408-300 Books & Periodicals - Business Ed 1,699.75      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Chad	Morris	18,528	10	348 GALE/CENGAGE LEARNING	348 GALE/CENGAGE LEARNING	1.00	230.25Ea	230.25	0.00
		-			Wraparound Teacher's Edition for Century 21 Accounting General				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll	
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

[Skills, 2019] 9781337623131 / 133762313X

Chad	Morris	18,528	20	348 GALE/CENGAGE LEARNING	2.00	92.25Ea	184.50	0.00
		-		Century 21 Accounting: General Journal Gilbertson/Lehman 11th Edition [Skills, 2019] 9781337623124 / 1337623121				
Chad	Morris	18,528	30	348 GALE/CENGAGE LEARNING	20.00	64.25Ea	1,285.00	0.00
		-		K12 MindTap: Century 21 Accounting General Journal, 11th + Red Carpet Events Simulation (1-year access) Gilbertson/Lehman/Gentene 11th Edition [Skills, 2019] 9780357027844 / 0357027841				
Chad	Morris	18,528	40	348 GALE/CENGAGE LEARNING	2.00	0.00Free	0.00	0.00
		-		K12 MindTap: Century 21 Accounting General Journal, 11th + Red Carpet Events Simulation (1-year access) Gilbertson/Lehman/Gentene 11th Edition [Skills, 2019] 9780357027844 / 0357027841 (\$64.25 each)				
<b>Total Request Distributions:</b>							<b>\$1,699.75</b>	<b>\$0.00</b>

1000-1200-1000-56409-300 Books & Periodicals - Foreign Language

4,425.45                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
KCollins	Foreign Language	18,567	10	3283 CAMBRIDGE EDUCATION,	25.00	72.92Ea	1,823.00	0.00
				Unit 3 4th Edition Cambridge Latin Course Hardcover				
KCollins	Foreign Language	18,567	20	3283 CAMBRIDGE EDUCATION,	25.00	72.92Ea	1,823.00	44.00
		-		Unit 4 4th Edition Cambridge Latin Course Hardcover				
KCollins	Foreign Language	18,567	30	3283 CAMBRIDGE EDUCATION,	1.00	150.00Ea	150.00	0.00
		-		E-Learning Resource: Unit 1 and 2				
KCollins	Foreign Language	18,567	40	3283 CAMBRIDGE EDUCATION,	75.00	6.00Ea	450.00	0.00
		-		Ebooks all four units 12mo subscription				
KCollins	Hazel Poulin	18,775	10	637 MCGRAW HILL COMPANIE	5.00	15.09Ea	75.45	0.00
				ISBN 0-658-00571-5 Classic literary Adaptation: Don Quijote de la Mancha (McGraw/Hill)				
KCollins	Hazel Poulin	18,777	10	1242 AMAZON.COM	5.00	12.00Ea	60.00	0.00
				by McGraw-Hill Education (Auth) Classic Literary Adaptations, El Cid (CLASSIC SPANISH LITERATURE) (Paperback) Used- good condition or better				
<b>Total Request Distributions:</b>							<b>\$4,381.45</b>	<b>\$44.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll						
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
1000-1200-1000-56604-300 Audio Visual - Music	100.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
D Walker	Walker	18,559	10	1081 WALKING FROG RECORDS	5.00	20.00Ea	100.00	0.00
		-		cd recordings				
<b>Total Request Distributions:</b>							<b>\$100.00</b>	<b>\$0.00</b>
1000-1200-1000-57305-300 Equipment - Phys Ed/Health	4,000.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Christina	MAIN OFFICE	270	30	942 SOBO TECH FITNESS, INC.	1.00	4,000.00Ea	4,000.00	0.00
				TREADMILL				
				refurbished equipment				
<b>Total Request Distributions:</b>							<b>\$4,000.00</b>	<b>\$0.00</b>
1000-1200-1000-58905-300 Fees/Web Services - Physical Education	500.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
L Leavitt	L Leavitt	18,580	30	809 POLAR ELECTRO INC.	1.00	500.00Ea	500.00	0.00
		-		Polargofit.com web service				
<b>Total Request Distributions:</b>							<b>\$500.00</b>	<b>\$0.00</b>
1000-1200-1000-59160-300 Appropriation /Adult Ed	14,500.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Andrea	Adult Education	462	10	570 MSAD 11 ADULT EDUCATIO	1.00	14,500.00Annual	14,500.00	0.00
	Appropriation			Adult Education Local Appropriation				
<b>Total Request Distributions:</b>							<b>\$14,500.00</b>	<b>\$0.00</b>
1000-2200-1000-51010-300 Salaries - Prof /Resource HS	0.00	311,097.00						
1000-2200-1000-51020-300 Salaries - Inst Aides /Resource HS	0.00	240,999.09						
1000-2200-1000-51021-300 Salaries - Retirement /Instructional Aid	4,555.20	0.00						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Retirements /Degree Status Change	374	110	1467 TO BE ANNOUNCED Retirement Benefit Salaries - Retirement /Ed Tech	1.00	4,555.20Ea	4,555.20	0.00
<b>Total Request Distributions:</b>							<b>\$4,555.20</b>	<b>\$0.00</b>
1000-2200-1000-51230-300				Salaries - Substitutes /Resource	0.00	5,000.00		
1000-2200-1000-51500-300				Stipends - Department Head /SpEd	0.00	2,520.00		
1000-2200-1000-52110-300				Health Ins. - Professional /Resource	0.00	37,153.89		
1000-2200-1000-52111-300				Dental Ins. - Professional /Resource	0.00	1,638.00		
1000-2200-1000-52120-300				Health Ins. - Instruct Aides /Resource	0.00	109,914.84		
1000-2200-1000-52121-300				Dental Ins. - Instruct Aides /Resource	0.00	1,620.12		
1000-2200-1000-52200-300				Fica/Med - Stipends	0.00	36.54		
1000-2200-1000-52210-300				Fica/Med - Prof / Resource	0.00	4,510.89		
1000-2200-1000-52220-300				Fica/Med - Instruct Aide /Resource	0.00	7,066.38		
1000-2200-1000-52230-300				Fica/Med - Substitutes/ Resource	0.00	382.50		
1000-2200-1000-52300-300				MSRS - Department Head /SpEd	0.00	104.83		
1000-2200-1000-52310-300				MSRS - Professional /Resource	0.00	12,941.65		
1000-2200-1000-52320-300				MSRS - Inst Aides /Resource	0.00	7,172.33		
1000-2200-1000-52600-300				Unemployment - Stipends	0.00	5.04		
1000-2200-1000-52610-300				Unemployment - Prof /Resource	0.00	127.00		
1000-2200-1000-52620-300				Unemployment - Instruct Aide /Resource	0.00	288.75		
1000-2200-1000-52630-300				Unemployment - Substitutes/ Resource	0.00	10.00		
1000-2200-1000-52700-300				Workers Comp - Stipends	0.00	10.08		
1000-2200-1000-52710-300				Workers Comp - Prof /Resource	0.00	1,244.37		
1000-2200-1000-52720-300				Workers Comp - Instruct Aide /Resource	0.00	964.01		
1000-2200-1000-52730-300				Workers Comp - Substitutes/ Resource	0.00	20.00		
1000-2200-1000-52810-300				Cash In Lieu - Resource/Professional	0.00	10,483.20		
1000-2200-1000-56100-300				Paper & General Supplies - Resource	1,380.60	0.00		

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
M Cloutier	Cloutier	18,581	10	1144 W.B. MASON COMPANY, I	1.00	429.22Ea	429.22	45.00
		2018		saved cart				
M Cloutier	M Cloutier	18,582	10	273 DELTA EDUCATION	1.00	559.00Ea	559.00	67.08
		738-6095		DSM Modules Astronomy complete kit				
M Cloutier	Cloutier	18,583	10	1170 WIESER EDUCATIONAL, I	1.00	12.99Ea	12.99	0.00
		pf524		vocabu-lit book f				
M Cloutier	Cloutier	18,583	20	1170 WIESER EDUCATIONAL, I	1.00	12.99Ea	12.99	0.00
		pf5249wb		vocabu-lit book h				
M Cloutier	Cloutier	18,583	30	1170 WIESER EDUCATIONAL, I	1.00	10.99Ea	10.99	0.00
		nw1005wb		on core mathmatics				
M Cloutier	Cloutier	18,583	40	1170 WIESER EDUCATIONAL, I	1.00	7.99Ea	7.99	0.00
		re1619wb		pre-algebra book 1				
M Cloutier	Cloutier	18,583	50	1170 WIESER EDUCATIONAL, I	1.00	7.99Ea	7.99	0.00
		re1620wb		pre-algebra book 2				
M Cloutier	Cloutier	18,583	60	1170 WIESER EDUCATIONAL, I	1.00	18.75Ea	18.75	8.60
		ld4709wb		language exercises Book 5				
M Cloutier	M Cloutier	18,584	10	1242 AMAZON.COM	1.00	200.00Ea	200.00	0.00
		-		free-read books paperback books NOT TO EXCEED				
<b>Total Request Distributions:</b>							<b>\$1,259.92</b>	<b>\$120.68</b>

1000-2200-1000-56109-300 Supplies - Community Awareness 650.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
M Cloutier	Cloutier/Coughlan	18,585	10	402 HANNAFORD / GARDINER	1.00	200.00Ea	200.00	0.00
		personal reimburse/Gail C.		Community Awareness				
M Cloutier	Cloutier/Coughlan	18,585	20	402 HANNAFORD / GARDINER	1.00	150.00Ea	150.00	0.00
		personal reimburse		consumables ( cooking)				
M Cloutier	Coughlan	18,754	10	1467 TO BE ANNOUNCED	1.00	300.00Ea	300.00	0.00
		-		for classroom supplies based on student enrollment				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$650.00      \$0.00**

1000-2400-1000-53440-300 Tutor/ SpEd - Hospital/Home (9-12)      3,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Tutor 9-12	214	10	1467 TO BE ANNOUNCED	1.00	3,000.00Ea	3,000.00	0.00
		1		Tutoring, 9-12				

**Total Request Distributions:      \$3,000.00      \$0.00**

1000-4100-1000-51010-300 Salaries - Professional /ELL      0.00      39,900.70

1000-4100-1000-52111-300 Dental Insur - Professionals /ELL      0.00      428.40

1000-4100-1000-52210-300 Fica/Med - Professionals /ELL      0.00      578.56

1000-4100-1000-52310-300 MSRS - Professional /ELL      0.00      1,659.87

1000-4100-1000-52610-300 Unemployment - Professionals /ELL      0.00      20.40

1000-4100-1000-52710-300 Workers Comp - Professionals \ELL      0.00      159.60

1000-4100-1000-52810-300 Cash In Lieu - ELL (HS)      0.00      4,455.36

1000-4100-1000-53590-300 Purchased Services/Technical - ELL      500.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	ELL Phone	209	20	3827 CORPORATE TRANSLATIO	1.00	500.00Ea	500.00	0.00
	Interpreter Services	1		ELL Phone Interpreter Services				

**Total Request Distributions:      \$500.00      \$0.00**

1000-4100-1000-56400-300 Books & Periodicals - ESL      53.26      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Heather Gilbert	220	10	894 SADDLEBACK EDUCATIONAL	1.00	9.95Ea	9.95	8.00
		9781680210002		Living on a Budget/Road Trip				
Brooks	Heather Gilbert	220	20	894 SADDLEBACK EDUCATIONAL	1.00	9.95Ea	9.95	0.00
		9781680210125		Managing Credit/High Cost				
Brooks	Heather Gilbert	18,849	10	1242 AMAZON.COM	2.00	12.68Ea	25.36	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

ISBN:978193345509    Syrian Folktales by Muna Imady  
9

**Total Request Distributions:**                \$45.26                          \$8.00          

1000-4200-1000-51010-300 Salaries - Professional /Alt Ed HS	0.00	90,571.00
1000-4200-1000-51020-300 Salaries - Inst Aide /Alt Ed HS	0.00	23,647.68
1000-4200-1000-52110-300 Health Ins - Professional /Alt Ed HS	0.00	22,699.11
1000-4200-1000-52111-300 Dental Ins - Professional /Alt Ed HS	0.00	882.00
1000-4200-1000-52120-300 Health Ins - Instr Aides /Alt Ed HS	0.00	10,470.12
1000-4200-1000-52210-300 Fica/Med - Professional /Alt Ed HS	0.00	1,313.28
1000-4200-1000-52220-300 Fica/Med - Instr Aide /Alt Ed HS	0.00	342.89
1000-4200-1000-52310-300 MSRS - Professional /Alt Ed HS	0.00	3,767.75
1000-4200-1000-52320-300 MSRS - Instr Aides /Alt Ed HS	0.00	983.74
1000-4200-1000-52610-300 Unemployment - Prof /Alt Ed HS	0.00	42.40
1000-4200-1000-52620-300 Unemployment - Instr Aide /Alt Ed HS	0.00	24.00
1000-4200-1000-52710-300 Workers Comp - Prof /Alt Ed (9-12)	0.00	362.28
1000-4200-1000-52720-300 Workers Comp - Instr Aide /Alt Ed (9-12)	0.00	94.59
1000-4200-1000-56100-300 Paper & General Supplies - Alt Ed (9-12)	448.19	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Alternative Education	325	10	1144 W.B. MASON COMPANY, I	1144 W.B. MASON COMPANY, I	1.00	225.69Ea	225.69	22.50
		1			WB Mason Supply Order (See attached)				
Christina	Alternative Education	339	10	402 HANNAFORD / GARDINER	402 HANNAFORD / GARDINER	1.00	200.00Ea	200.00	0.00
		N/A			community experience				
<b>Total Request Distributions:</b>								<u>          \$425.69          </u>	<u>          \$22.50          </u>

1000-4200-1000-56400-300 Books & Periodicals - Alt Ed (9-12)	200.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Alternative Education	334	10	1242 AMAZON.COM	1242 AMAZON.COM	1.00	200.00Ea	200.00	0.00
		1			Classroom Book Replenishment, Free read books				



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

			<b>Total Request Distributions:</b>	<b>\$200.00</b>	<b>\$0.00</b>
1000-4400-1000-51500-300 Stipends - Credit Recovery HS	0.00	7,800.00			
1000-4400-1000-52200-300 Fica/Med - Stipend /Credit Recovery HS	0.00	113.10			
1000-4400-1000-52300-300 MSRS - Stipends /Credit Recovery HS	0.00	324.48			
1000-4400-1000-52600-300 Unemploy - Stipend/Acad Tutorial HS	0.00	15.60			
1000-4400-1000-52700-300 Workers Comp - Stipend/Credit Recovery H	0.00	31.20			
1000-4400-1000-54432-300 Licensing /Software	15,050.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Credit Recovery	19,120	10	3129 EDMENTUM, INC.		5.00	1,260.00Licens	6,300.00	0.00
	GAHS	99609626			Plato Courseware Secondary Academic				
Christina	Credit Recovery	19,120	20	3129 EDMENTUM, INC.		5.00	1,680.00Licens	8,400.00	0.00
	GAHS	99609626			Plato Courseware Secondary Academic				
Christina	Credit Recovery	19,120	30	3129 EDMENTUM, INC.		1.00	350.00Licens	350.00	0.00
	GAHS	99610879			Edmentum Educator Advantage Virtual				
				<b>Total Request Distributions:</b>				<b>\$15,050.00</b>	<b>\$0.00</b>

1000-4900-1000-51010-300 Salaries - Prof /REACH	0.00	61,122.00
1000-4900-1000-52111-300 Dental Ins - REACH	0.00	504.00
1000-4900-1000-52210-300 Fica/Med - REACH	0.00	886.27
1000-4900-1000-52310-300 MSRS - Professional /REACH	0.00	2,542.68
1000-4900-1000-52610-300 Unemployment - REACH	0.00	24.40
1000-4900-1000-52710-300 Workers Comp - REACH	0.00	244.49
1000-4900-1000-52810-300 Cash In Lieu - REACH	0.00	5,241.60
1000-4900-1000-56100-300 Supplies - REACH	1,000.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
AHardy	GT	470	20	1467 TO BE ANNOUNCED		1.00	1,000.00Ea	1,000.00	0.00
		1			Materials and Supplies				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$1,000.00      \$0.00**

1000-9500-1000-56001-300 Supplies - Academic Awards      1,104.55      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Melissa Gregoire	257	10	483 JONES SCHOOL SUPPLY CO	1.00	140.00Ea	140.00	0.00
		7021		Academic excellence Certificates, qty 1000				
Christina	Melissa Gregoire	257	20	483 JONES SCHOOL SUPPLY CO	1.00	218.00Ea	218.00	0.00
		PAW20		Academic Excellence Paw Medallion qty 200				
Christina	Melissa Gregoire	257	30	483 JONES SCHOOL SUPPLY CO	200.00	0.25Ea	50.00	0.00
		KRG150		1.375" key ring				
Christina	JACKIE PARE	260	10	483 JONES SCHOOL SUPPLY CO	15.00	1.99Ea	29.85	0.00
		TBA		2020 Gold Pin				
Christina	JACKIE PARE	260	20	483 JONES SCHOOL SUPPLY CO	10.00	0.75Ea	7.50	0.00
		5003BKOR		1.5" Black/Orange Neck Ribbons				
Christina	JACKIE PARE	260	30	483 JONES SCHOOL SUPPLY CO	8.00	4.25Ea	34.00	0.00
		5462GOL		Honor Graduate Gold Large Medal				
Christina	JACKIE PARE	260	50	483 JONES SCHOOL SUPPLY CO	1.00	4.25Ea	4.25	0.00
		5464GOL		Salutatorian Gold Large Medal				
Christina	JACKIE PARE	260	60	483 JONES SCHOOL SUPPLY CO	1.00	4.25Ea	4.25	0.00
		5465GOL		Valedictorian Gold Large Medal				
Christina	JACKIE PARE	260	70	483 JONES SCHOOL SUPPLY CO	10.00	0.92Ea	9.20	0.00
		5005		Medal Presentation Box				
Christina	JACKIE PARE	260	80	483 JONES SCHOOL SUPPLY CO	15.00	0.50Ea	7.50	0.00
		5004D		Pin Presentation Box				
Christina	MAIN OFFICE	294	10	575 MSAD 11 SCHOOL LUNCH o	1.00	500.00Ea	500.00	0.00
		-		SAT incentives				
Christina	MAIN OFFICE	312	10	594 MAINE PRINCIPALS' ASSOCI	1.00	100.00Ea	100.00	0.00
		-		Principals Scholar Honor Luncheon , Valedictorian to Hamden				
<b>Total Request Distributions:</b>							<b>\$1,104.55</b>	<b>\$0.00</b>

1000-9503-1000-51500-300 Stipends - Co Curricular /Band      0.00      7,560.00

1000-9503-1000-52200-300 Fica/Med - Stipends /Band      0.00      109.63

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-9503-1000-52300-300 MSRS - Stipends /Band	0.00	314.49
1000-9503-1000-52600-300 Unemployment - Stipends /Band	0.00	15.12
1000-9503-1000-52700-300 Workers Comp - Stipends /Band	0.00	30.24
1000-9503-1000-56100-300 Supplies - Co Curricular /Band	1,100.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
D Walker	Walker/Walker	18,551	10	1036 TREE TEE PRODUCTIONS	50.00	22.00Ea	1,100.00	0.00
		-		Band & Jazz Shirts				
<b>Total Request Distributions:</b>							<b>\$1,100.00</b>	<b>\$0.00</b>

1000-9503-1000-58104-300 Dues and Fees - Band	3,350.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
D Walker	Walker	18,549	10	589 MAINE MEA	1.00	900.00Ea	900.00	0.00
		-		All State Auditions & festival				
D Walker	Walker	18,549	20	589 MAINE MEA	1.00	500.00Ea	500.00	0.00
		-		district III auditions & festival				
D Walker	Walker	18,549	30	589 MAINE MEA	1.00	500.00Ea	500.00	0.00
		-		Jazz All State Auditions				
D Walker	Walker/Walker	18,560	10	383 INSPIRE ARTS & MUSIC	1.00	1,200.00Ea	1,200.00	0.00
		-		Music Festival Registration				
D Walker	Walker	18,561	10	1679 PLYMOUTH STATE UNIVERS	1.00	250.00Ea	250.00	0.00
		-		New England Band Festival Registration				
<b>Total Request Distributions:</b>							<b>\$3,350.00</b>	<b>\$0.00</b>

1000-9503-1000-58900-300 Expenditures - Miscellaneous	1,460.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
D Walker	Walker	18,553	10	1467 TO BE ANNOUNCED	1.00	960.00Ea	960.00	0.00
		-		Festival Lodging & Meals				
D Walker	Walker	18,553	20	1467 TO BE ANNOUNCED	1.00	500.00Ea	500.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

-	Festival Mileage			
			<b>Total Request Distributions:</b>	<b>\$1,460.00</b>
				<b>\$0.00</b>
1000-9505-1000-51500-300 Stipends - Co Curricular /Class Advisors	0.00	2,520.00		
1000-9505-1000-52200-300 Fica/Med - Stipends /Class Advisor	0.00	192.78		
1000-9505-1000-52600-300 Unemployment - Class Advisors	0.00	5.04		
1000-9505-1000-52700-300 Workers Comp - Stipends /Class Advisors	0.00	10.08		
1000-9511-1000-51500-300 Stipends - Co Curricular /Drama	0.00	4,410.00		
1000-9511-1000-52200-300 Fica/Med - Stipends /Drama	0.00	63.94		
1000-9511-1000-52300-300 MSRS - Stipends /Drama	0.00	183.46		
1000-9511-1000-52600-300 Unemployment - Stipends /Drama	0.00	8.82		
1000-9511-1000-52700-300 Workers Comp - Stipends /Drama	0.00	17.64		
1000-9513-1000-51500-300 Stipends - Co Curricular /French Club	0.00	1,260.00		
1000-9513-1000-52200-300 Fica/Med - Stipends /French Club	0.00	18.28		
1000-9513-1000-52300-300 MSRS - Stipends /French Club	0.00	52.42		
1000-9513-1000-52600-300 Unemployment - Stipends /French Club	0.00	2.52		
1000-9513-1000-52700-300 Workers Comp - Stipends /French Club	0.00	5.04		
1000-9515-1000-51500-300 Stipends - Co Curricular /Math Team	0.00	1,260.00		
1000-9515-1000-52200-300 Fica/Med - Stipends /Math Team	0.00	18.27		
1000-9515-1000-52300-300 MSRS - Stipends /Math Team	0.00	52.42		
1000-9515-1000-52600-300 Unemployment - Stipends /Math Team	0.00	2.52		
1000-9515-1000-52700-300 Workers Comp - Stipends /Math Team	0.00	5.04		
1000-9515-1000-56100-300 Supplies - Math Team	200.00	0.00		

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
M Gray	Mike Gray/MATH TEAM	18,587	10	402 HANNAFORD / GARDINER	1.00	200.00Ea	200.00	0.00
		NA		incentive/food for hosting home math meet				
				<b>Total Request Distributions:</b>			<b>\$200.00</b>	<b>\$0.00</b>
1000-9515-1000-58100-300 Dues - Math Team				550.00		0.00		

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
M Gray	Mike Gray/MATH TEAM	18,590	10	1754 CENTRAL MAINE MIDDLE S Math Team Dues	1.00	550.00Ea	550.00	0.00
<b>Total Request Distributions:</b>							<b>\$550.00</b>	<b>\$0.00</b>
				1000-9518-1000-51500-300 Stipends - Co Curricular /Musical			0.00	8,820.00
				1000-9518-1000-52200-300 Fica/Med - Stipends /Musical			0.00	401.32
				1000-9518-1000-52300-300 MSRS - Stipends /Musical			0.00	183.46
				1000-9518-1000-52600-300 Unemployment - Stipends /Musical			0.00	17.64
				1000-9518-1000-52700-300 Workers Comp - Stipends /Musical			0.00	35.28
				1000-9518-1000-55000-300 Contracted Services - Musical			6,750.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
D Walker	Walker/Musical	18,554	10	1467 TO BE ANNOUNCED contracted services	1.00	6,500.00Ea	6,500.00	0.00
D Walker	Dave Walker	18,563	10	832 QUALITY COPY Posters for musical	1.00	250.00Ea	250.00	0.00
<b>Total Request Distributions:</b>							<b>\$6,750.00</b>	<b>\$0.00</b>
				1000-9518-1000-56100-300 Supplies - Co Curricular /Musical			4,212.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
D Walker	Walker/ Little Theatre	18,550	10	1321 HIGH OUTPUT fxl 410w lamps	12.00	15.00Ea	180.00	0.00
D Walker	Walker/ Little Theatre	18,550	20	1321 HIGH OUTPUT hx 601 lamps	15.00	20.00Ea	300.00	0.00
D Walker	Walker/ Little Theatre	18,550	30	1321 HIGH OUTPUT Glow Tape	4.00	14.00Ea	56.00	0.00
D Walker	Walker/ Little Theatre	18,550	40	1321 HIGH OUTPUT Gaffers Tape	4.00	19.00Ea	76.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020							
D Walker Walker/Musical	18,554	20	1467 TO BE ANNOUNCED	1.00	3,600.00Ea	3,600.00	0.00		
	-		Supplies-Musical						
			<b>Total Request Distributions:</b>			<b>\$4,212.00</b>	<b>\$0.00</b>		
1000-9519-1000-51500-300 Stipends - Co Curricular /National Honor	0.00			1,890.00					
1000-9519-1000-52200-300 Fica/Med - Stipends /NHS	0.00			27.41					
1000-9519-1000-52300-300 MSRS - Stipends /NHS	0.00			78.62					
1000-9519-1000-52600-300 Unemployment - Stipends /NHS	0.00			3.78					
1000-9519-1000-52700-300 Workers Comp - Stipends /NHS	0.00			7.56					
1000-9519-1000-56100-300 Supplies - N'tl Honor Society	320.00			0.00					
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Chad	Yuodsnukis/NHS	18,529	20	702 NATIONAL HONOR SOCIET		40.00	8.00Ea	320.00	0.00
		7110121		membership pin with card					
			<b>Total Request Distributions:</b>			<b>\$320.00</b>	<b>\$0.00</b>		
1000-9519-1000-58100-300 Dues - National Honor Society	385.00			0.00					
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Chad	Yuodsnukis/NHS	18,529	10	702 NATIONAL HONOR SOCIET		1.00	385.00Ea	385.00	0.00
		-		Dues					
			<b>Total Request Distributions:</b>			<b>\$385.00</b>	<b>\$0.00</b>		
1000-9521-1000-51500-300 Stipends - Co Curricular /Fitness Center	0.00			3,780.00					
1000-9521-1000-52200-300 Fica/Med - Stipends /Fitness Center	0.00			27.41					
1000-9521-1000-52300-300 MSRS - Stipends /Fitness Center	0.00			157.24					
1000-9521-1000-52600-300 Unemployment - Stipends /Fitness Center	0.00			7.56					
1000-9521-1000-52700-300 Workers Comp - Stipends /Fitness Center	0.00			15.12					
1000-9523-1000-51500-300 Stipends - Co Curricular/Student Council	0.00			1,890.00					
1000-9523-1000-52200-300 Fica/Med - Stipends/Student Council	0.00			27.41					
1000-9523-1000-52300-300 MSRS - Stipends /Student Council	0.00			78.62					

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-9523-1000-52600-300 Unemployment - Stipends /Student Council	0.00	3.78
1000-9523-1000-52700-300 Workers Comp - Stipends /Student Council	0.00	7.56
1000-9523-1000-58100-300 Dues - Student Council	95.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	STUDENT COUNCIL	271	10	694 NASSP dues	1.00	95.00Ea	95.00	0.00
<b>Total Request Distributions:</b>							<b>\$95.00</b>	<b>\$0.00</b>

1000-9529-1000-51500-300 Stipends - Co Curricular /Yearbook	0.00	4,410.00
1000-9529-1000-52200-300 Fica/Med - Stipends /Yearbook	0.00	63.94
1000-9529-1000-52300-300 MSRS - Stipends /Yearbook	0.00	183.46
1000-9529-1000-52600-300 Unemployment - Stipends /Yearbook	0.00	8.82
1000-9529-1000-52700-300 Workers Comp - Stipends /Yearbook	0.00	17.64
1000-9530-1000-51500-300 Stipends - Co Curricular /Robotics Team	0.00	1,890.00
1000-9530-1000-52200-300 Fica/Med - Stipends /Robotics Team	0.00	144.59
1000-9530-1000-52600-300 Unemployment - Stipends /Robotics Team	0.00	3.78
1000-9530-1000-52700-300 Workers Comp - Stipends /Robotics Team	0.00	7.56
1000-9530-1000-58100-300 Dues /Registrations - Robotics Club	3,000.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Robotics Team	342	10	1467 TO BE ANNOUNCED GAHS Robotics Team - Dues /Registrations	1.00	3,000.00Annual	3,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$3,000.00</b>	<b>\$0.00</b>

1000-9600-1000-53400-300 Prof Services - Me Sports Medicine	6,700.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	264	10	606 MAINEGENERAL MEDICAL C Maine Gen Contract	1.00	6,700.00Ea	6,700.00	0.00
		n/a						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$6,700.00      \$0.00**

1000-9600-1000-54400-300 Rental - Athletic Facility      2,800.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/ FH & Soccer	258	10	1956 KENTS HILL SCHOOL FIEL Field Hockey turf rental	4.00	150.00Ea	600.00	0.00
Christina	Stubbert/ FH & Soccer	258	20	1956 KENTS HILL SCHOOL FIEL boys soccer	4.00	150.00Ea	600.00	0.00
Christina	Stubbert/ FH & Soccer	258	30	1956 KENTS HILL SCHOOL FIEL girls soccer	4.00	150.00Ea	600.00	0.00
Christina	Stubbert/ FH & Soccer	258	40	1956 KENTS HILL SCHOOL FIEL lacrosse	4.00	150.00Ea	600.00	0.00
Christina	Stubbert/TENNIS	278	10	3322 KENNEBEC VALLEY TENNI girls tennis	1.00	200.00Ea	200.00	0.00
Christina	Stubbert/TENNIS	278	20	3322 KENNEBEC VALLEY TENNI boys tennis	1.00	200.00Ea	200.00	0.00

**Total Request Distributions:      \$2,800.00      \$0.00**

1000-9600-1000-55000-300 Purchased Services      1,970.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Drew Riddle	272	10	196 CHANNING L BETE COMPANY n/a	30.00	4.00Ea	120.00	0.00
Christina	Stubbert	298	10	3141 HY-TEK SPORTS SOFTWARE -	1.00	100.00Ea	100.00	0.00
Christina	Stubbert	304	10	4069 LeagueMinder (Vantage Learn n/a	1.00	500.00Ea	500.00	0.00
Christina	Stubbert	330	10	Schedule Star start up fees & program300+50 MOBILE +25 IMPORT	1.00	150.00Ea	150.00	0.00
Christina	Stubbert	333	10	342 FROST REFRIGERATION n/a	1.00	150.00Ea	150.00	0.00
Christina	Stubbert	333	10	1272 G.A. DOWNING CO., INC. n/a	10.00	110.00Monthl	1,100.00	0.00



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

	per month		
		<b>Total Request Distributions:</b>	<b>\$1,970.00</b>
			<b>\$0.00</b>
1000-9600-1000-55800-300 Mileage/District - Athletics	500.00	0.00	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Christina	Stubbert	305	10	4407 STUBBERT, NATE	1.00	500.00Ea	500.00	0.00	
		-		mileage					
							<b>Total Request Distributions:</b>	<b>\$500.00</b>	<b>\$0.00</b>

1000-9600-1000-56100-300 Supplies - All Sports	5,523.18	0.00	
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	261	10	51 AMERICAN AWARDS, INC.	3.00	425.00Ea	1,275.00	0.00
		-		athletic awards: Fall, Winter, Spring, end of the year ; pins & MVP				
Christina	Stubbert	265	10	960 STAPLES	26.00	7.69Ea	199.94	0.00
				hand carry				
Christina	Stubbert	265	20	960 STAPLES	8.00	4.75Ream	38.00	0.00
				as needed				
Christina	Stubbert	269	10	223 COLLINS SPORTS MEDICIN	1.00	2,500.00Ea	2,500.00	0.00
				Patrick Norwood				
Christina	Stubbert	311	10	1005 NEFF COMPANY	144.00	3.96Ea	570.24	0.00
		-		Letter G's				
Christina	Stubbert	311	20	1005 NEFF COMPANY	1,000.00	0.37Ea	370.00	0.00
		-		certificates				
Christina	Stubbert	328	20	1099 WIGHT'S SPORTING GOOD	1.00	100.00Ea	100.00	0.00
		-		jersey replacement				
Christina	Stubbert	341	10	594 MAINE PRINCIPALS' ASSOCI	1.00	200.00Ea	200.00	0.00
				rulebooks				
Christina	Stubbert/Kempton	18,741	10	1242 AMAZON.COM	2.00	135.00Ea	270.00	0.00
		TYT		TYT MD-UV380 Portable Dual Band Radio VHF/UHF 136-174 MHZ/400-480Mhz two way radios ( amateur)				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$5,523.18      \$0.00**

1000-9600-1000-58100-300 Dues - Athletics (All Sports)      1,875.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/dues all sports	284	140	530 KVAC dues	1.00	125.00Ea	125.00	0.00
Christina	Stubbert/dues all sports	284	170	530 KVAC sportsmanship summit	1.00	100.00Ea	100.00	0.00
Christina	Stubbert/dues all sports	284	190	530 KVAC Top 10 Honors Banquet	1.00	350.00Ea	350.00	0.00
Christina	Stubbert/dues all sports	284	200	530 KVAC conference, sportsmanship, all sport	1.00	1,000.00Ea	1,000.00	0.00
Christina	Stubbert/dues all sports	284	220	530 KVAC swim league fees	1.00	150.00Ea	150.00	0.00
Christina	Stubbert/dues all sports	284	230	530 KVAC cross country	1.00	50.00Ea	50.00	0.00
Christina	Stubbert/dues all sports	284	240	530 KVAC cross country MPA State & regional meet fees	2.00	50.00Ea	100.00	0.00
<b>Total Request Distributions:</b>							<b>\$1,875.00</b>	<b>\$0.00</b>

1000-9602-1000-51500-300 Stipends - Coach /Baseball      0.00      7,875.00

1000-9602-1000-52200-300 Fica/Med - Coach /Baseball      0.00      602.44

1000-9602-1000-52600-300 Unemployment - Coach /Baseball      0.00      15.75

1000-9602-1000-52700-300 Workers Comp - Coach /Baseball      0.00      31.50

1000-9602-1000-53000-300 Contracted - Officials /Baseball      2,900.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	10	1467 TO BE ANNOUNCED Officials	1.00	2,900.00Ea	2,900.00	0.00
<b>Total Request Distributions:</b>							<b>\$2,900.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-9602-1000-53400-300 Prof Services - Me Sports Med /Baseball 600.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	264	20	606 MAINEGENERAL MEDICAL C	1.00	600.00Ea	600.00	0.00
				BASEBALL				
				Maine Sports Medicine Game Coverage /Baseball				
<b>Total Request Distributions:</b>							<b>\$600.00</b>	<b>\$0.00</b>

1000-9602-1000-56100-300 Supplies - Baseball 1,236.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/BASEBAL	252	10	1099 WIGHT'S SPORTING GOOD	8.00	65.00Ea	520.00	0.00
	L	-		game balls				
Christina	Stubbert/BASEBAL	252	20	1099 WIGHT'S SPORTING GOOD	2.00	150.00Ea	300.00	0.00
	L	-		bucket balls				
Christina	Stubbert/BASEBAL	252	40	1099 WIGHT'S SPORTING GOOD	2.00	75.00Ea	150.00	0.00
	L	-		batting tees				
Christina	Stubbert/BASEBAL	252	90	1099 WIGHT'S SPORTING GOOD	36.00	4.00Ea	144.00	0.00
	L	-		black game socks				
Christina	Stubbert/BASEBAL	252	100	1099 WIGHT'S SPORTING GOOD	2.00	15.00Ea	30.00	0.00
	L	-		line-up cards				
Christina	Stubbert/BASEBAL	252	110	1099 WIGHT'S SPORTING GOOD	2.00	11.00Ea	22.00	70.00
	L	-		scorebooks				
<b>Total Request Distributions:</b>							<b>\$1,166.00</b>	<b>\$70.00</b>

1000-9604-1000-51500-300 Stipends - Coach /Boys Basketball 0.00      11,340.00

1000-9604-1000-52200-300 Fica/Med - Coach /Boys Basketball 0.00      515.98

1000-9604-1000-52300-300 MSRS - Coach /Boys Basketball 0.00      235.87

1000-9604-1000-52600-300 Unemployment - Coach /Boys Basketball 0.00      22.68

1000-9604-1000-52700-300 Workers Comp - Coach /Boys Basketball 0.00      45.36

1000-9604-1000-53000-300 Contracted - Officials /Boys Basketball 7,350.00      0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	20	1467 TO BE ANNOUNCED	1.00	4,500.00Ea	4,500.00	0.00
				boys basketball				
Christina	Stubbert/officials & workers	254	30	1467 TO BE ANNOUNCED	13.00	200.00Ea	2,600.00	0.00
				boys basketball				
				Officials (3V, 2JV, 1 JV mileage, 1V mileage)				
Christina	Stubbert/officials & workers	254	370	1467 TO BE ANNOUNCED	5.00	50.00Ea	250.00	0.00
				boys basketball				
				Timers, scorers, tickets ( tickets jv-1/2 of varsity:\$40, V scorer \$40, V timer \$40, JV scorer \$20, JV timer \$20, F scorer \$20, F timer \$20= totaling \$200 ( 9 home games, +2 pre, +2post)				
				faculty security				
<b>Total Request Distributions:</b>							<b>\$7,350.00</b>	<b>\$0.00</b>
1000-9604-1000-53400-300 Prof Services - Me Sports Med/B Basketb					1,800.00	0.00		

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	264	30	606 MAINEGENERAL MEDICAL C	1.00	1,800.00Ea	1,800.00	0.00
				BOYS BASKETBALL				
				Maine Sports Medicine Game Coverage - B Basketball				
<b>Total Request Distributions:</b>							<b>\$1,800.00</b>	<b>\$0.00</b>

1000-9604-1000-56100-300 Supplies - Boys Basketball 382.50      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/BBASKET BALL	313	10	1099 WIGHT'S SPORTING GOOD	6.00	60.00Ea	360.00	0.00
				- game balls				
Christina	Stubbert/BBASKET BALL	313	20	1099 WIGHT'S SPORTING GOOD	3.00	7.50Ea	22.50	0.00
				- scorebooks				
<b>Total Request Distributions:</b>							<b>\$382.50</b>	<b>\$0.00</b>

1000-9604-1000-58100-300 Dues - Boys Basketball 225.00      0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/ BASKETBALL	321	10	433 IAABO BOARD #20 tournament dues	1.00	225.00Ea	225.00	0.00
<b>Total Request Distributions:</b>							<b>\$225.00</b>	<b>\$0.00</b>
1000-9605-1000-51500-300 Stipends - Coach /Girls Basketball				0.00	11,340.00			
1000-9605-1000-52200-300 Fica/Med - Coach /Girls Basketball				0.00	359.74			
1000-9605-1000-52300-300 MSRS - Coach /Girls Basketball				0.00	340.70			
1000-9605-1000-52600-300 Unemployment - Coach /Girls Basketball				0.00	22.68			
1000-9605-1000-52700-300 Workers Comp - Coach /Girls Basketball				0.00	45.36			
1000-9605-1000-53000-300 Contracted - Officials /Girls Basketball				7,100.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	90	1467 TO BE ANNOUNCED officials ( 3Varsity, 2 JV, 1 JV mileage, 1 V mileage)	1.00	4,500.00Ea	4,500.00	0.00
Christina	Stubbert/officials & workers	254	100	1467 TO BE ANNOUNCED Timers, scorers, tickets ( tickets jv-1/2 of varsity:\$40, V scorer \$40, V timer \$40, JV scorer \$20, JV timer \$20, F scorer \$20, F timer \$20= totaling \$200 ( 9 home games, +2 pre, +2post)	13.00	200.00Ea	2,600.00	0.00
<b>Total Request Distributions:</b>							<b>\$7,100.00</b>	<b>\$0.00</b>
1000-9605-1000-53400-300 Prof Services - Me Sports Med/G Basketb				2,050.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	380	1467 TO BE ANNOUNCED faculty security	5.00	50.00Ea	250.00	0.00
Christina	Stubbert	264	40	606 MAINEGENERAL MEDICAL C GIRLS Maine Sports Medicine Game Coverage - G Basketball	1.00	1,800.00Ea	1,800.00	0.00
<b>Total Request Distributions:</b>							<b>\$2,050.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-9605-1000-56100-300 Supplies - Girls Basketball 2,607.50      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/GBASKET BALL	300	10	1099 WIGHT'S SPORTING GOOD game balls	6.00	60.00Ea	360.00	0.00
Christina	Stubbert/GBASKET BALL	300	20	1099 WIGHT'S SPORTING GOOD scorebooks	3.00	7.50Ea	22.50	0.00
Christina	Stubbert/girls basketball	18,725	10	2864 ELLIOTT OFFICE PRODUCT Black & white uniforms \$4500, typically budget half, Team pays 1/4, Sports Boosters pays 1/4	1.00	2,225.00Ea	2,225.00	0.00
<b>Total Request Distributions:</b>							<b>\$2,607.50</b>	<b>\$0.00</b>

1000-9605-1000-58100-300 Dues - Girls Basketball 225.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/BASKETBALL	321	20	433 IAABO BOARD #20 tournament dues	1.00	225.00Ea	225.00	0.00
<b>Total Request Distributions:</b>							<b>\$225.00</b>	<b>\$0.00</b>

1000-9607-1000-51500-300 Stipends - Coach /Cheerleading 0.00      4,410.00

1000-9607-1000-52200-300 Fica/Med - Coach /Cheerleading 0.00      337.37

1000-9607-1000-52600-300 Unemployment - Coach /Cheerleading 0.00      8.82

1000-9607-1000-52700-300 Workers Comp - Coach /Cheerleading 0.00      17.64

1000-9607-1000-55000-300 Purchased Services 600.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/cheer	329	10	4190 FORNOLES, BRIAN competition music	1.00	600.00Ea	600.00	0.00
<b>Total Request Distributions:</b>							<b>\$600.00</b>	<b>\$0.00</b>

1000-9607-1000-56100-300 Supplies - Cheerleading 125.00      0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/cheer	340	10	1144 W.B. MASON COMPANY, I	1.00	125.00Ea	125.00	0.00
		-		Bust-out banner supplies fall and winter as needed				
<b>Total Request Distributions:</b>							<b>\$125.00</b>	<b>\$0.00</b>

1000-9610-1000-51500-300 Stipends - Coach /Cross Country 2,727.90      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Stubbert /Athletic Expansion X Country	19,018	10	1467 TO BE ANNOUNCED	1.00	2,727.90Annual	2,727.90	0.00
		Stipend		Cross Country - Athletic Program Expansion				
<b>Total Request Distributions:</b>							<b>\$2,727.90</b>	<b>\$0.00</b>

1000-9610-1000-53000-300 Contracted - Officials /Cross Country 250.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	390	1467 TO BE ANNOUNCED	1.00	125.00Ea	125.00	0.00
		cross country		invitational meet				
Christina	Stubbert/officials & workers	254	400	1467 TO BE ANNOUNCED	1.00	125.00Ea	125.00	0.00
		cross country		hosting officials				
<b>Total Request Distributions:</b>							<b>\$250.00</b>	<b>\$0.00</b>

1000-9610-1000-58100-300 Dues - Cross Country 200.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/Cross country	18,717	10	1467 TO BE ANNOUNCED	1.00	200.00Ea	200.00	0.00
		-		invitational fees				
<b>Total Request Distributions:</b>							<b>\$200.00</b>	<b>\$0.00</b>

1000-9612-1000-51500-300 Stipends - Coach /Field Hockey 0.00      8,820.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-9612-1000-52200-300 Fica/Med - Coach /Field Hockey	0.00	127.90
1000-9612-1000-52300-300 MSRS - Coach /Field Hockey	0.00	366.91
1000-9612-1000-52600-300 Unemployment - Coach /Field Hockey	0.00	17.64
1000-9612-1000-52700-300 Workers Comp - Coach /Field Hockey	0.00	35.28
1000-9612-1000-53000-300 Contracted - Officials /Field Hockey	3,400.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	70	1467 TO BE ANNOUNCED Officials	1.00	3,400.00Ea	3,400.00	0.00
<b>Total Request Distributions:</b>							<b>\$3,400.00</b>	<b>\$0.00</b>

1000-9612-1000-53400-300 Prof Services - Me Sports Med/F Hockey	800.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	264	50	606 MAINEGENERAL MEDICAL C FIELD HOCKEY Maine Sports Medicine Game Coverage - Field Hockey	1.00	800.00Ea	800.00	0.00
<b>Total Request Distributions:</b>							<b>\$800.00</b>	<b>\$0.00</b>

1000-9612-1000-56100-300 Supplies - Field Hockey	2,457.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/FIELD HOCKEY	253	30	2216 LONGSTRETH SPORTING G captain armbands black/white	5.00	2.95Ea	14.75	0.00
Christina	Stubbert/FIELD HOCKEY	253	80	2216 LONGSTRETH SPORTING G ADIFIELD2 GAME SOCKS: 15, 5 MED WHITE	20.00	9.95Ea	199.00	0.00
Christina	Stubbert/FIELD HOCKEY	253	90	2216 LONGSTRETH SPORTING G ADIFIELD3 GAME SOCK: 15, 5 M BLACK	20.00	9.95Ea	199.00	0.00
Christina	Stubbert/FIELD HOCKEY	253	220	2216 LONGSTRETH SPORTING G penn monto game balls	1.00	52.00Dozen	52.00	0.00
Christina	Stubbert/FIELD HOCKEY	253	230	2216 LONGSTRETH SPORTING G HO618 Gryphon Chubby Grips blacks	5.00	9.95Ea	49.75	0.00



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests		Payroll	
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
Christina Stubbert/FIELD HOCKEY	253	290	2216 LONGSTRETH SPORTING G FH scorebooks	2.00 4.95Ea 9.90 0.00
Christina Stubbert/FIELD HOCKEY	253	300	2216 LONGSTRETH SPORTING G gk bags with wheels	2.00 164.95Ea 329.90 0.00
Christina Stubbert/FIELD HOCKEY	253	310	2216 LONGSTRETH SPORTING G dimple balls	40.00 4.75Ea 190.00 228.00
Christina Stubbert/FIELD HOCKEY	253	320	2216 LONGSTRETH SPORTING G safety pants, medium	2.00 164.95Ea 329.90 0.00
Christina Stubbert/FIELD HOCKEY	253	330	2216 LONGSTRETH SPORTING G grypon gk bodyguard medium	2.00 199.95Ea 399.90 0.00
Christina Stubbert/FIELD HOCKEY	253	340	2216 LONGSTRETH SPORTING G obo ogo kickers	1.00 184.95Ea 184.95 0.00
Christina Stubbert/FIELD HOCKEY	253	350	2216 LONGSTRETH SPORTING G obo ogo leg guards	1.00 269.95Ea 269.95 0.00

**Total Request Distributions:      \$2,229.00      \$228.00**

1000-9613-1000-51500-300 Stipends - Coach /Football	0.00	15,750.00
1000-9613-1000-52200-300 Fica/Med - Coach /Football	0.00	423.69
1000-9613-1000-52300-300 MSRS - Coach /Football	0.00	524.16
1000-9613-1000-52600-300 Unemployment - Coach /Football	0.00	31.50
1000-9613-1000-52700-300 Workers Comp - Coach /Football	0.00	63.00
1000-9613-1000-53000-300 Contracted - Officials /Football	4,000.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	80	1467	TO BE ANNOUNCED officials	1.00	4,000.00Ea	4,000.00	0.00

**Total Request Distributions:      \$4,000.00      \$0.00**

1000-9613-1000-53400-300 Prof Services - Me Sports Med/Football	825.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	264	60	606	MAINEGENERAL MEDICAL C	1.00	825.00Ea	825.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

FOOTBALL      Maine Sports Medicine Game Coverage - Football

**Total Request Distributions:**      \$825.00      \$0.00

1000-9613-1000-54300-300 Equipment Repair /Maintenance      4,500.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/football	303	10	2245 STADIUM SYSTEM, INC.	1.00	4,500.00Ea	4,500.00	0.00
		-		helmet/uniform/equipment reconditioning				
<b>Total Request Distributions:</b>							<u>\$4,500.00</u>	<u>\$0.00</u>

1000-9613-1000-56100-300 Supplies - Football      4,500.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/football	323	20	1099 WIGHT'S SPORTING GOOD	10.00	80.00Ea	800.00	0.00
		-		game balls				
Christina	Stubbert/football	323	30	1099 WIGHT'S SPORTING GOOD	6.00	150.00Ea	900.00	0.00
		-		Shocklite filthyquick jersey				
Christina	Stubbert/football	323	40	1099 WIGHT'S SPORTING GOOD	6.00	135.00Ea	810.00	0.00
		-		shocklite filthyquick pant				
Christina	Stubbert/Football	18,727	10	2245 STADIUM SYSTEM, INC.	1.00	1,500.00Pkg	1,500.00	0.00
		-		Schutt Vengeance Pro helmets, Buy 6 set 1 free				
Christina	Stubbert/Football	18,727	20	2245 STADIUM SYSTEM, INC.	2.00	245.00Ea	490.00	0.00
		-		Pro helmets				
<b>Total Request Distributions:</b>							<u>\$4,500.00</u>	<u>\$0.00</u>

1000-9613-1000-58100-300 Dues - Football      250.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/Football	18,728	10	2474 CAMPBELL CONFERENCE A	1.00	250.00Ea	250.00	0.00
		-		dues				
<b>Total Request Distributions:</b>							<u>\$250.00</u>	<u>\$0.00</u>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-9615-1000-51500-300 Stipends - Coach /Golf	0.00	4,410.00
1000-9615-1000-52200-300 Fica/Med - Coach /Golf	0.00	337.37
1000-9615-1000-52600-300 Unemployment - Coach /Golf	0.00	8.82
1000-9615-1000-52700-300 Workers Comp - Coach /Golf	0.00	17.64
1000-9615-1000-56100-300 Supplies - Golf	250.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/GOLF	293	30	3875 AUGUSTA COUNTRY CLU	10.00	25.00Dozen	250.00	0.00
		-		golf balls				
<b>Total Request Distributions:</b>							<b>\$250.00</b>	<b>\$0.00</b>

1000-9615-1000-58100-300 Dues - Golf	1,740.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/GOLF	277	10	1372 NATANIS GOLF COURSE	8.00	25.00Studen	200.00	0.00
		-		practicing rounds				
Christina	Stubbert/GOLF	277	20	1372 NATANIS GOLF COURSE	6.00	30.00Studen	180.00	0.00
		-		states tourney fees				
Christina	Stubbert/GOLF	277	30	1372 NATANIS GOLF COURSE	6.00	30.00Ea	180.00	0.00
		-		State Tourney Fees (Individuals)				
Christina	Stubbert/dues all sports	284	60	530 KVAC	6.00	30.00Studen	180.00	0.00
		golf		tournament fees				
Christina	Stubbert/GOLF	293	20	3875 AUGUSTA COUNTRY CLU	1.00	200.00Ea	200.00	0.00
		-		range fees				
Christina	Stubbert/GOLF	293	40	3875 AUGUSTA COUNTRY CLU	1.00	800.00Ea	800.00	0.00
		-		team membership fees				
<b>Total Request Distributions:</b>							<b>\$1,740.00</b>	<b>\$0.00</b>

1000-9616-1000-51500-300 Stipends - Coach /Ice Hockey	0.00	7,875.00
1000-9616-1000-52200-300 Fica/Med - Coach /Ice Hockey	0.00	602.44
1000-9616-1000-52600-300 Unemployment - Coach /Ice Hockey	0.00	15.75

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll							
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020							
1000-9616-1000-52700-300 Workers Comp - Coach /Ice Hockey	0.00	31.50							
1000-9616-1000-53000-300 Contracted - Officials /Ice Hockey	3,350.00	0.00							
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>					
Christina	Stubbert/officials & workers	254	150	1467 TO BE ANNOUNCED		1.00	3,350.00Ea	3,350.00	0.00
		ice hockey		officials V, JV					
<b>Total Request Distributions:</b>								<b>\$3,350.00</b>	<b>\$0.00</b>
1000-9616-1000-54400-300 Rental - Ice				15,120.00	0.00				
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>					
Christina	Stubbert/B ICEHOCKEY	267	10	509 KENNEBEC ICE ARENA INC		60.00	205.00Ea	12,300.00	0.00
		-		practice Ice Rental					
Christina	Stubbert/B ICEHOCKEY	267	30	509 KENNEBEC ICE ARENA INC		12.00	235.00Ea	2,820.00	0.00
		0		Game Ice Rental					
<b>Total Request Distributions:</b>								<b>\$15,120.00</b>	<b>\$0.00</b>
1000-9616-1000-56100-300 Supplies - Ice Hockey				1,850.00	0.00				
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>					
Christina	Stubbert/ICEHOCK EY	318	10	2822 GEE & BEE SPORTING GOO		2.00	175.00Ea	350.00	0.00
		-		Tape Black, White, Clear					
Christina	Stubbert/ICEHOCK EY	318	30	2822 GEE & BEE SPORTING GOO		40.00	15.00Ea	600.00	0.00
		-		game socks black					
Christina	Stubbert/ICEHOCK EY	318	40	2822 GEE & BEE SPORTING GOO		40.00	15.00Ea	600.00	0.00
		-		game socks white					
Christina	Stubbert/ICEHOCK EY	318	50	2822 GEE & BEE SPORTING GOO		15.00	20.00Ea	300.00	0.00
		-		Game shells					
<b>Total Request Distributions:</b>								<b>\$1,850.00</b>	<b>\$0.00</b>
1000-9616-1000-58100-300 Dues - Ice Hockey				350.00	0.00				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/ICEHOCK EY	268	10	2400 MAINE CLASS B HOCKEY C Tournament dues	1.00	350.00Ea	350.00	0.00
<b>Total Request Distributions:</b>							<b>\$350.00</b>	<b>\$0.00</b>
1000-9618-1000-51500-300 Stipends - Coach /Boys Lacrosse				0.00	6,930.00			
1000-9618-1000-52200-300 Fica/Med - Coach /Boys Lacrosse				0.00	256.73			
1000-9618-1000-52300-300 MSRS - Coach /Boys Lacrosse				0.00	183.46			
1000-9618-1000-52600-300 Unemployment - Coach /Boys Lacrosse				0.00	13.86			
1000-9618-1000-52700-300 Workers Comp - Coach /Boys Lacrosse				0.00	27.72			
1000-9618-1000-53000-300 Contracted - Officials /Boys Lacrosse				3,100.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	40	1467 TO BE ANNOUNCED Officials	1.00	2,750.00Ea	2,750.00	0.00
Christina	Stubbert/officials & workers	254	240	1467 TO BE ANNOUNCED timer	10.00	35.00Ea	350.00	0.00
<b>Total Request Distributions:</b>							<b>\$3,100.00</b>	<b>\$0.00</b>
1000-9618-1000-53400-300 Prof Services - Me Sports Med/B Lacrosse				700.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	264	70	606 MAINEGENERAL MEDICAL C BOYS LACROSSE Maine Sports Medicine Game Coverage - B Lacrosse	1.00	700.00Ea	700.00	0.00
<b>Total Request Distributions:</b>							<b>\$700.00</b>	<b>\$0.00</b>
1000-9618-1000-56100-300 Supplies - Boys Lacrosse				400.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
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# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests		Payroll	
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

Christina	Stubbert/BLAX	288	10	1099 WIGHT'S SPORTING GOOD	10.00	30.00Ea	300.00	0.00
		-		white balls				
Christina	Stubbert/BLAX	288	20	1099 WIGHT'S SPORTING GOOD	2.00	10.00Ea	20.00	0.00
		-		scorebook				
Christina	Stubbert/BLAX	288	30	1099 WIGHT'S SPORTING GOOD	1.00	80.00Ea	80.00	0.00
		-		helmet repair kit				
<b>Total Request Distributions:</b>							<b>\$400.00</b>	<b>\$0.00</b>
1000-9621-1000-51500-300 Stipends - Coach /Boys Soccer				0.00	7,875.00			
1000-9621-1000-52200-300 Fica/Med - Coach /Boys Soccer				0.00	289.96			
1000-9621-1000-52300-300 MSRS - Coach /Boys Soccer				0.00	209.66			
1000-9621-1000-52600-300 Unemployment - Coach /Boys Soccer				0.00	14.23			
1000-9621-1000-52700-300 Workers Comp - Coach /Boys Soccer				0.00	31.50			
1000-9621-1000-53000-300 Contracted - Officials /Boys Soccer				3,210.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	50	1467 TO BE ANNOUNCED	1.00	2,750.00Ea	2,750.00	0.00
				boys soccer officials				
Christina	Stubbert/officials & workers	254	200	1467 TO BE ANNOUNCED	8.00	45.00Ea	360.00	0.00
				boys soccer timer				
Christina	Stubbert/officials & workers	254	310	1467 TO BE ANNOUNCED	1.00	100.00Ea	100.00	0.00
				boys soccer assignor fee				
<b>Total Request Distributions:</b>							<b>\$3,210.00</b>	<b>\$0.00</b>

1000-9621-1000-53400-300 Prof Services - Me Sports Med/ B Soccer	750.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	264	80	606 MAINEGENERAL MEDICAL C	1.00	750.00Ea	750.00	0.00
				BOYS SOCCER Maine Sports Medicine Game Coverage - B Soccer				
<b>Total Request Distributions:</b>							<b>\$750.00</b>	<b>\$0.00</b>

1000-9621-1000-56100-300 Supplies - Boys Soccer	1,336.30	0.00
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# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request # Item #	Line #	Vendor Code / Name Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/BSOCCER	296	10	1099 WIGHT'S SPORTING GOOD	8.00	60.00Ea	480.00	0.00
		-		Wilson Avanti Soccer Balls				
Christina	Stubbert/BSOCCER	296	20	1099 WIGHT'S SPORTING GOOD	3.00	34.00Ea	102.00	0.00
		-		goalie gloves, sz 10				
Christina	Stubbert/BSOCCER	296	40	1099 WIGHT'S SPORTING GOOD	30.00	9.00Ea	270.00	0.00
		-		white game socks				
Christina	Stubbert/BSOCCER	296	60	1099 WIGHT'S SPORTING GOOD	4.00	2.95Ea	11.80	0.00
		-		captain bands				
Christina	Stubbert/BSOCCER	296	70	1099 WIGHT'S SPORTING GOOD	1.00	10.00Ea	10.00	100.00
		-		scorebooks				
Christina	Stubbert/BSOCCER	296	80	1099 WIGHT'S SPORTING GOOD	30.00	9.00Ea	270.00	0.00
		-		black game socks				
Christina	Stubbert/Boys soccer	18,732	10	2822 GEE & BEE SPORTING GOO	3.00	25.00Ea	75.00	0.00
		-		3 medium shorts				
Christina	Stubbert/Soccer	18,734	20	1242 AMAZON.COM	0.50	35.00Ea	17.50	0.00
		-		corner flags, 1 set				
<b>Total Request Distributions:</b>							<b>\$1,236.30</b>	<b>\$100.00</b>
1000-9622-1000-51500-300	Stipends - Coach /Girls Soccer						0.00	7,875.00
1000-9622-1000-52200-300	Fica/Med - Coach /Girls Soccer						0.00	289.96
1000-9622-1000-52300-300	MSRS - Coach /Girls Soccer						0.00	209.66
1000-9622-1000-52600-300	Unemployment - Coach /Girls Soccer						0.00	15.75
1000-9622-1000-52700-300	Workers Comp - Coach /Girls Soccer						0.00	31.50
1000-9622-1000-53000-300	Contracted - Officials /Girls Soccer						3,210.00	0.00

**Request Distributions**

Requested By	Ordered For	Request # Item #	Line #	Vendor Code / Name Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	140	1467 TO BE ANNOUNCED	1.00	2,750.00Ea	2,750.00	0.00
				girls soccer officials				
Christina	Stubbert/officials & workers	254	210	1467 TO BE ANNOUNCED	8.00	45.00Ea	360.00	0.00
				girls soccer timer				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests	Payroll					
				7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020					
Christina	Stubbert/officials & workers	254	320	1467 TO BE ANNOUNCED assignor fee	1.00	100.00Ea	100.00	0.00		
<b>Total Request Distributions:</b>							<b>\$3,210.00</b>	<b>\$0.00</b>		
1000-9622-1000-53400-300 Prof Services - Me Sports Med/G Soccer				750.00	0.00					
<b><u>Request Distributions</u></b>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>			<b>Dist. Amount</b>	<b>Dist. Freight</b>		
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>				
Christina	Stubbert	264	90	606 MAINEGENERAL MEDICAL C GIRLS SOCCER	1.00	750.00Ea	750.00	0.00		
<b>Total Request Distributions:</b>							<b>\$750.00</b>	<b>\$0.00</b>		
1000-9622-1000-56100-300 Supplies - Girls Soccer				1,374.40	0.00					
<b><u>Request Distributions</u></b>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>			<b>Dist. Amount</b>	<b>Dist. Freight</b>		
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>				
Christina	Stubbert/GSOCCER	286	10	1099 WIGHT'S SPORTING GOOD wilson game balls: avanti	8.00	60.00Ea	480.00	0.00		
Christina	Stubbert/GSOCCER	286	30	1099 WIGHT'S SPORTING GOOD goalie gloves (8,10)	2.00	68.00Ea	136.00	0.00		
Christina	Stubbert/GSOCCER	286	40	1099 WIGHT'S SPORTING GOOD scorebooks	1.00	10.00Ea	10.00	0.00		
Christina	Stubbert/GSOCCER	286	50	1099 WIGHT'S SPORTING GOOD white game socks	35.00	9.00Ea	315.00	0.00		
Christina	Stubbert/GSOCCER	286	60	1099 WIGHT'S SPORTING GOOD black game socks	35.00	9.00Ea	315.00	95.00		
Christina	Stubbert/GSOCCER	286	70	1099 WIGHT'S SPORTING GOOD captain bands	2.00	2.95Ea	5.90	0.00		
Christina	Stubbert/Soccer	18,734	10	1242 AMAZON.COM corner flags , 1 set	0.50	35.00Ea	17.50	0.00		
<b>Total Request Distributions:</b>							<b>\$1,279.40</b>	<b>\$95.00</b>		
1000-9624-1000-51500-300 Stipends - Coach /Softball				0.00	7,875.00					
1000-9624-1000-52200-300 Fica/Med - Coach /Softball				0.00	602.44					
1000-9624-1000-52600-300 Unemployment - Coach /Softball				0.00	15.75					



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-9624-1000-52700-300 Workers Comp - Coach /Softball	0.00	31.50
1000-9624-1000-53000-300 Contracted - Officials /Softball	2,600.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	160	1467 TO BE ANNOUNCED officials	1.00	2,600.00Ea	2,600.00	0.00
<b>Total Request Distributions:</b>							<b>\$2,600.00</b>	<b>\$0.00</b>

1000-9624-1000-53400-300 Prof Services - Me Sports Med/Softball	600.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	264	100	606 MAINEGENERAL MEDICAL C Maine Sports Medicine Game Coverage - Softball	1.00	600.00Ea	600.00	0.00
<b>Total Request Distributions:</b>							<b>\$600.00</b>	<b>\$0.00</b>

1000-9624-1000-56100-300 Supplies - Softball	1,204.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/SOFTBAL L	281	10	1099 WIGHT'S SPORTING GOOD scorebook	1.00	10.00Ea	10.00	0.00
Christina	Stubbert/SOFTBAL L	281	20	1099 WIGHT'S SPORTING GOOD gameballs	4.00	55.00Ea	220.00	0.00
Christina	Stubbert/SOFTBAL L	281	40	1099 WIGHT'S SPORTING GOOD batting tees	2.00	30.00Ea	60.00	0.00
Christina	Stubbert/SOFTBAL L	281	50	1099 WIGHT'S SPORTING GOOD lightflight balls	2.00	50.00Ea	100.00	0.00
Christina	Stubbert/SOFTBAL L	281	90	1099 WIGHT'S SPORTING GOOD black game socks	24.00	6.00Ea	144.00	0.00
Christina	Stubbert/SOFTBAL L	281	100	1099 WIGHT'S SPORTING GOOD bat	2.00	250.00Ea	500.00	70.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll			
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			

Christina	Stubbert/SOFTBAL L	281	110	1099 WIGHT'S SPORTING GOOD Machine balls	2.00	50.00Dozen	100.00	0.00
					<b>Total Request Distributions:</b>		<b>\$1,134.00</b>	<b>\$70.00</b>
1000-9626-1000-51500-300	Stipends - Coach /Swimming				0.00		4,410.00	
1000-9626-1000-52200-300	Fica/Med - Coach /Swimming				0.00		337.37	
1000-9626-1000-52600-300	Unemployment - Coach /Swimming				0.00		8.82	
1000-9626-1000-52700-300	Workers Comp - Coach /Swimming				0.00		17.64	
1000-9626-1000-53000-300	Contracted - Officials /Swimming				1,750.00		0.00	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/SWIM	290	10	514 KENNEBEC VALLEY YMCA	514 KENNEBEC VALLEY YMCA	5.00	350.00Ea	1,750.00	0.00
		-		swim meet fees, Officials					
					<b>Total Request Distributions:</b>			<b>\$1,750.00</b>	<b>\$0.00</b>

1000-9626-1000-54400-300	Rental - Pool							
		7,213.00			0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/SWIM	290	20	514 KENNEBEC VALLEY YMCA	514 KENNEBEC VALLEY YMCA	53.00	96.00Hour	5,088.00	0.00
				KVYMCA	rental fees: practice				
Christina	Stubbert/SWIM	290	30	514 KENNEBEC VALLEY YMCA	514 KENNEBEC VALLEY YMCA	5.00	425.00Ea	2,125.00	0.00
				KVYMCA	rental fees:meets				
					<b>Total Request Distributions:</b>			<b>\$7,213.00</b>	<b>\$0.00</b>

1000-9628-1000-51500-300	Stipends - Coach /Boys Tennis							
		0.00			2,520.00			
1000-9628-1000-52200-300	Fica/Med - Coach /Boys Tennis				0.00		36.54	
1000-9628-1000-52300-300	MSRS - Coach /Boys Tennis				0.00		104.83	
1000-9628-1000-52600-300	Unemployment - Coach /Boys Tennis				0.00		5.04	
1000-9628-1000-52700-300	Workers Comp - Coach /Boys Tennis				0.00		10.08	
1000-9628-1000-56100-300	Supplies - Boys Tennis				370.00		0.00	

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/BTENNIS	255	10	1099 WIGHT'S SPORTING GOOD	1.00	10.00Ea	10.00	0.00
		-		tennis scorebook				
Christina	Stubbert/BTENNIS	255	20	1099 WIGHT'S SPORTING GOOD	2.00	100.00Ea	200.00	0.00
		-		match balls				
Christina	Stubbert/BTENNIS	255	30	1099 WIGHT'S SPORTING GOOD	2.00	80.00Ea	160.00	0.00
		-		practice balls				
<b>Total Request Distributions:</b>							<b>\$370.00</b>	<b>\$0.00</b>
1000-9629-1000-51500-300 Stipends - Coach /Girls Tennis				0.00	2,520.00			
1000-9629-1000-52200-300 Fica/Med - Coach /Girls Tennis				0.00	36.54			
1000-9629-1000-52300-300 MSRS - Girls Tennis				0.00	104.83			
1000-9629-1000-52600-300 Unemployment - Coach /Girls Tennis				0.00	5.04			
1000-9629-1000-52700-300 Workers Comp - Coach /Girls Tennis				0.00	10.08			
1000-9629-1000-56100-300 Supplies - Girls Tennis				370.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/GTENNIS	274	10	1099 WIGHT'S SPORTING GOOD	2.00	100.00Ea	200.00	0.00
		-		match balls				
Christina	Stubbert/GTENNIS	274	20	1099 WIGHT'S SPORTING GOOD	2.00	80.00Ea	160.00	0.00
		-		penn practice tennis balls				
Christina	Stubbert/GTENNIS	274	30	1099 WIGHT'S SPORTING GOOD	1.00	10.00Ea	10.00	0.00
		-		tennis scorebook				
<b>Total Request Distributions:</b>							<b>\$370.00</b>	<b>\$0.00</b>
1000-9631-1000-51500-300 Stipends - Coach /Track				0.00	7,875.00			
1000-9631-1000-52200-300 Fica/Med - Coach /Track				0.00	114.19			
1000-9631-1000-52300-300 MSRS - Coach /Track				0.00	327.60			
1000-9631-1000-52600-300 Unemployment - Coach /Track				0.00	15.75			
1000-9631-1000-52700-300 Workers Comp - Coach /Track				0.00	31.50			

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll						
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
1000-9631-1000-53000-300 Contracted - Officials /Track	900.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Christina	Stubbert/officials & workers	254	350	1467 TO BE ANNOUNCED officials	1.00	900.00Ea	900.00	0.00
<b>Total Request Distributions:</b>							<b>\$900.00</b>	<b>\$0.00</b>
1000-9631-1000-53400-300 Prof Services - Me Sports Med/Track	285.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Christina	Stubbert	264	110	606 MAINEGENERAL MEDICAL C TRACK Maine Sports Medicine Game Coverage - Track	1.00	200.00Ea	200.00	0.00
Christina	Stubbert	264	180	606 MAINEGENERAL MEDICAL C CROSS COUNTRY maine Sports Medicine coverage	1.00	85.00Ea	85.00	0.00
<b>Total Request Distributions:</b>							<b>\$285.00</b>	<b>\$0.00</b>
1000-9631-1000-54300-300 Repairs - Track	150.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Christina	Stubbert/Track	317	10	1467 TO BE ANNOUNCED miscellaneous equipment repairs	1.00	150.00Ea	150.00	0.00
<b>Total Request Distributions:</b>							<b>\$150.00</b>	<b>\$0.00</b>
1000-9631-1000-56100-300 Supplies - Track	1,650.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Christina	Stubbert/TRACK	283	10	1099 WIGHT'S SPORTING GOOD - new covers for competition level mats	1.00	1,500.00Ea	1,500.00	150.00
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$150.00</b>
1000-9633-1000-51500-300 Stipends - Coach /Wrestling	0.00	4,410.00						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll						
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
1000-9633-1000-52200-300 Fica/Med - Coach /Wrestling	0.00	63.95						
1000-9633-1000-52300-300 MSRS - Coach /Wrestling	0.00	183.46						
1000-9633-1000-52600-300 Unemployment - Coach /Wrestling	0.00	8.82						
1000-9633-1000-52700-300 Workers Comp - Coach /Wrestling	0.00	17.64						
1000-9633-1000-53000-300 Contracted - Officials /Wrestling	2,000.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Christina	Stubbert/officials & workers	254	340	1467 TO BE ANNOUNCED	1.00	2,000.00Ea	2,000.00	0.00
		wrestling		meet officials for season				
<b>Total Request Distributions:</b>							<b>\$2,000.00</b>	<b>\$0.00</b>
1000-9633-1000-53400-300 Prof Services - Me Sports Med/Wrestling	500.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Christina	Stubbert	264	170	606 MAINEGENERAL MEDICAL C	1.00	500.00Ea	500.00	0.00
		WRESTLING		maine sports medicine coverage				
<b>Total Request Distributions:</b>							<b>\$500.00</b>	<b>\$0.00</b>
1000-9633-1000-56100-300 Supplies - Wrestling	230.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Christina	Stubbert/wrestling	263	10	1099 WIGHT'S SPORTING GOOD	1.00	120.00Ea	120.00	0.00
		-		mat tape				
Christina	Stubbert/wrestling	263	20	1099 WIGHT'S SPORTING GOOD	2.00	40.00Ea	80.00	0.00
		-		maxima mat cleaner				
Christina	Stubbert/wrestling	263	30	1099 WIGHT'S SPORTING GOOD	1.00	30.00Ea	30.00	0.00
		-		scorebook				
<b>Total Request Distributions:</b>							<b>\$230.00</b>	<b>\$0.00</b>
1000-9634-1000-51500-300 Stipends - Coach /Girls Lacrosse	0.00	4,410.00						
1000-9634-1000-52200-300 Fica/Med - Coach /Girls Lacrosse	0.00	337.37						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-9634-1000-52600-300 Unemployment - Coach /Girls Lacrosse	0.00	8.82
1000-9634-1000-52700-300 Workers Comp - Coach /Girls Lacrosse	0.00	17.64
1000-9634-1000-53000-300 Contracted - Officials /Girls Lacrosse	3,050.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	130	1467 TO BE ANNOUNCED girls lacrosse officials	1.00	2,700.00Ea	2,700.00	0.00
Christina	Stubbert/officials & workers	254	260	1467 TO BE ANNOUNCED girls lacrosse timer	10.00	35.00Ea	350.00	0.00
<b>Total Request Distributions:</b>							<b>\$3,050.00</b>	<b>\$0.00</b>

1000-9634-1000-53400-300 Prof Services - Me Sports Med/G Lacrosse	700.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	264	130	606 MAINEGENERAL MEDICAL C GIRLS LACROSSE Maine Sports Medicine Game Coverage - G Lacrosse	1.00	700.00Ea	700.00	0.00
<b>Total Request Distributions:</b>							<b>\$700.00</b>	<b>\$0.00</b>

1000-9634-1000-56100-300 Supplies - Girls Lacrosse	280.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/GLAX	301	10	1099 WIGHT'S SPORTING GOOD brine scorebook	2.00	10.00Ea	20.00	0.00
Christina	Stubbert/GLAX	301	20	1099 WIGHT'S SPORTING GOOD balls by the dozen	3.00	30.00Ea	90.00	0.00
Christina	Stubbert/GLAX	301	30	1099 WIGHT'S SPORTING GOOD goalie equipment	1.00	170.00Ea	170.00	0.00
<b>Total Request Distributions:</b>							<b>\$280.00</b>	<b>\$0.00</b>

1000-9635-1000-51500-300 Stipends - Coach /Volleyball	2,727.90	4,410.00
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# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Stubbert /Athletic Expansion JV Volleyball	19,019	10	1467 TO BE ANNOUNCED JV Volleyball - Athletic Program Expansion	1.00	2,727.90Annual	2,727.90	0.00
<b>Total Request Distributions:</b>							<b>\$2,727.90</b>	<b>\$0.00</b>
1000-9635-1000-52200-300 Fica/Med - Coach /Volleyball				0.00	63.95			
1000-9635-1000-52300-300 MSRS - Coach /Volleyball				0.00	183.46			
1000-9635-1000-52600-300 Unemployment - Coach /Volleyball				0.00	8.82			
1000-9635-1000-52700-300 Workers Comp - Coach /Volleyball				0.00	17.64			
1000-9635-1000-53000-300 Contracted - Officials /Volleyball				3,165.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/officials & workers	254	290	1467 TO BE ANNOUNCED officials 7 home, 2 scrimmages	9.00	240.00Ea	2,160.00	0.00
Christina	Stubbert/officials & workers	254	300	1467 TO BE ANNOUNCED game workers, Flaggers(V only), Clock operators, Scorer	9.00	100.00Ea	900.00	0.00
Christina	Stubbert/officials & workers	254	330	1467 TO BE ANNOUNCED assignor fees	1.00	105.00Ea	105.00	0.00
<b>Total Request Distributions:</b>							<b>\$3,165.00</b>	<b>\$0.00</b>
1000-9635-1000-53001-300 Contracted - Officials /JV Volleyball				900.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Stubbert /Athletic Expansion JV Volleyball	19,019	40	1467 TO BE ANNOUNCED JV Volleyball - Program Expansion	1.00	900.00Annual	900.00	0.00
<b>Total Request Distributions:</b>							<b>\$900.00</b>	<b>\$0.00</b>
1000-9635-1000-53400-300 Prof Services - MeSports Med /Volleyball				675.00	0.00			

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	264	150	606 MAINEGENERAL MEDICAL C	1.00	675.00Ea	675.00	0.00
				VOLLEYBALL				
				Maine Sports Medicine Game Coverage-Volleyball				
<b>Total Request Distributions:</b>							<b>\$675.00</b>	<b>\$0.00</b>

1000-9635-1000-56100-300 Supplies - Volleyball 585.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/Volleyball	291	10	1039 TURNER SPORTING GOOD	10.00	35.00Ea	350.00	0.00
				n/a				
				tachikara SV5WC orange, white and black volleyball				
Christina	Stubbert/Volleyball	291	20	1039 TURNER SPORTING GOOD	1.00	15.00Ea	15.00	0.00
				glover				
				vb 604 scoresheets, qty 35				
Christina	Stubbert/Volleyball	291	30	1039 TURNER SPORTING GOOD	1.00	20.00Pair	20.00	0.00
				-				
				flags				
Andrea	Stubbert /Athletic Expansion JV Volleyball	19,019	30	1467 TO BE ANNOUNCED	1.00	200.00Annual	200.00	0.00
				Supplies				
				JV Volleyball - Program Expansion				
<b>Total Request Distributions:</b>							<b>\$585.00</b>	<b>\$0.00</b>

1000-9636-1000-58900-300 Misc Exp - Girls Ice Hockey 6,300.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert/GIceHockey	310	10	1467 TO BE ANNOUNCED	1.00	6,000.00Ea	6,000.00	0.00
	y	-		Girls Ice Hockey Co-op				
Christina	Stubbert/GIceHockey	18,706	10	2822 GEE & BEE SPORTING GOO	10.00	15.00Ea	150.00	0.00
	y	-		Game socks:white				
Christina	Stubbert/GIceHockey	18,706	20	2822 GEE & BEE SPORTING GOO	10.00	15.00Ea	150.00	0.00
	y	-		Game socks-black				
<b>Total Request Distributions:</b>							<b>\$6,300.00</b>	<b>\$0.00</b>

**TOTAL 1000 INSTRUCTION**

**\$332,907.21      \$4,391,290.00**



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**1001 INSTRUCTION /1:1 TECHNOLOGY DEVICES**

1000-1200-1001-57340-300 Instructional Technology / 1:1 Devices 62,050.00      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	19,083	1	1467 TO BE ANNOUNCED	170.00	365.00Ea	62,050.00	0.00
		N/A		Chromebook				
<b>Total Request Distributions:</b>							<b>\$62,050.00</b>	<b>\$0.00</b>

**TOTAL 1001 INSTRUCTION /1:1 TECHNOLOGY DEVICES**

**\$62,050.00      \$0.00**

**2120 GUIDANCE SERVICES**

1000-0000-2120-51010-300 Salaries - Professional /Guidance	0.00	126,797.60
1000-0000-2120-51180-300 Salaries - Secretaries /Guidance	0.00	64,370.32
1000-0000-2120-51500-300 Stipends - Guidance	0.00	5,000.00
1000-0000-2120-52110-300 Health Ins. - Professional /Guidance	0.00	33,076.32
1000-0000-2120-52111-300 Dental Ins. - Professional /Guidance	0.00	1,008.00
1000-0000-2120-52180-300 Health Ins. - Secretaries /Guidance	0.00	33,076.44
1000-0000-2120-52181-300 Dental Ins. - Secretaries /Guidance	0.00	180.00
1000-0000-2120-52200-300 Fica/Med - Stipend /Dept Head	0.00	72.50
1000-0000-2120-52210-300 Fica/Med - Professionals /Guidance	0.00	1,838.57
1000-0000-2120-52280-300 Fica/Med - Secretaries /Guidance	0.00	4,924.34
1000-0000-2120-52300-300 MSRS - Stipends /Guidance	0.00	208.00
1000-0000-2120-52310-300 MSRS - Professional /Guidance	0.00	5,274.78
1000-0000-2120-52600-300 Unemployment - Stipend /Dept Head	0.00	10.00
1000-0000-2120-52610-300 Unemployment - Professionals /Guidance	0.00	48.60
1000-0000-2120-52680-300 Unemployment - Secretaries /Guidance	0.00	48.50
1000-0000-2120-52700-300 Workers Comp - Stipend /Dept Head	0.00	20.00
1000-0000-2120-52710-300 Workers Comp - Professional /Guidance	0.00	507.19
1000-0000-2120-52780-300 Workers Comp - Secretaries /Guidance	0.00	257.48
1000-0000-2120-53301-300 Conferences/P Dev - Guidance	600.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Guidance	295	10	3873 MAINE SCHOOL COUNSELO	2.00	150.00Ea	300.00	0.00
		0000547		MESCA Annual Conference				
Christina	guidance	314	10	1756 HOBY	1.00	300.00Ea	300.00	0.00
		n/a		Hoby Conference, Leadership conference				
<b>Total Request Distributions:</b>							<b>\$600.00</b>	<b>\$0.00</b>
1000-0000-2120-54330-300 Software - Guidance				2,551.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	guidance	338	10	3699 NAVIANCE, INC.	1.00	2,551.00Ea	2,551.00	0.00
		-		Naviance software updates				
<b>Total Request Distributions:</b>							<b>\$2,551.00</b>	<b>\$0.00</b>
1000-0000-2120-56000-300 Supplies - Guidance				2,324.78	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Guidance	256	10	1242 AMAZON.COM	1.00	19.50Ea	19.50	0.00
				Quality Park				
Christina	Guidance	256	20	1242 AMAZON.COM	1.00	89.08Ea	89.08	0.00
				Quality Park				
Christina	Guidance	256	30	1242 AMAZON.COM	1.00	13.86Ea	13.86	0.00
				Avery				
Christina	Guidance	256	40	1242 AMAZON.COM	1.00	8.99Ea	8.99	0.00
				AmazonBasics				
Christina	Guidance	256	50	1242 AMAZON.COM	1.00	9.99Ea	9.99	0.00
				Amazon Basics				
				AmazonBasics AA Performance Alkaline Batteries (20-Pack) - Packaging May Vary				
				AmazonBasics File Folders - Letter Size (100 Pack) – Manila				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Christina	Guidance	256	60	1242 AMAZON.COM		2.00	6.99Ea	13.98	0.00
				Amazon Basics					
				AmazonBasics Narrow Ruled 5 x 8-Inch Writing Pad - Canary (50 sheets per pad, 12 pack)					
Christina	Guidance	256	70	1242 AMAZON.COM		1.00	10.99Ea	10.99	0.00
				Bic					
				BIC Wite-Out Brand EZ Correct Correction Tape, White, 10-Counts					
Christina	Guidance	256	80	1242 AMAZON.COM		2.00	5.13Ea	10.26	0.00
				Post-it					
				Post-it Flags, Rio de Janeiro Collection, Stays Put Until You Decide to Remove it.47 in. Wide, 100/On-the-Go Dispenser, (683-RIO2)					
Christina	Guidance	256	90	1242 AMAZON.COM		1.00	28.00Ea	28.00	0.00
				kleenex					
				Kleenex Ultra Soft Facial Tissues, 75 Tissues per Cube Box					
Christina	Guidance	256	100	1242 AMAZON.COM		1.00	7.36Ea	7.36	0.00
				paper mate					
				Paper Mate 1945925 InkJoy 300RT Retractable Ballpoint Pens, Medium Point, Black, 24 Count					
Christina	Guidance	256	110	1242 AMAZON.COM		3.00	5.09Ea	15.27	0.00
				paper mate					
				Paper Mate InkJoy 100RT Retractable Ballpoint Pens, Medium Point, Red, Box of 12 (1951252)					
Christina	Guidance	256	120	1242 AMAZON.COM		1.00	24.95Ea	24.95	0.00
				pentel					
				Pentel EnerGel RTX RT Liquid Gel Pen, Med, Metal Tip, 0.7mm, Blue Ink, 12-Pk Window Box of 12 (BL77PC12C1)					
Christina	Guidance	256	130	1242 AMAZON.COM		3.00	6.31Ea	18.93	0.00
				bostitch office					
				Bostitch Office Heavy Duty 40 Sheet Stapler, Small Stapler Size, Fits into the Palm of Your Hand; Black (B175-BLK)					
Christina	Guidance	256	140	1242 AMAZON.COM		1.00	4.99Ea	4.99	0.00
				Geographics					
				Geographics Black Classic Linen Document Covers, 9.75 x 12.5 Inches, Black Gold Foil, 6 Pack (45331H)					
Christina	Guidance	256	150	1242 AMAZON.COM		1.00	12.99Ea	12.99	0.00
				post-it					
				Post-it Pop-up Notes Original Refill, Alternating Colors, 3"x3", 100 Sheet, Pack of 12, Cape Town Collection (R330-N-ALT)					
Christina	Guidance	256	160	1242 AMAZON.COM		1.00	27.58Ea	27.58	50.00
				Sparco					
				S.P. Richards Company Secure Key Cabinet, 10 x 3 x 12 Inches, 60 Keys, Gray (SPR15602)					
Christina	Guidance	256	170	1242 AMAZON.COM		1.00	33.99Ea	33.99	0.00
				AFMAT					
				AFMAT Electric Pencil Sharpener Heavy Duty, Commercial&Industrial Pencil Sharpener for Classroom, Auto Stop, Fast Sharpen in 3s, Helical Pencil Sharpener Plug in for					

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll		
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020		
Christina	guidance	306	10	No.2/Colored Pencils,School,Office 402 HANNAFORD / GARDINER	1.00	900.00Ea	900.00	0.00
				Hand Carry				
Christina	guidance	315	10	Food pantry supplies to offset the foodbank 832 QUALITY COPY	1.00	564.00Ea	564.00	0.00
		n/a		program of studies, qty 250				
Christina	guidance	315	20	832 QUALITY COPY	1.00	242.00Ea	242.00	0.00
		n/a		printed envelopes, 3000				
Christina	guidance	335	10	1144 W.B. MASON COMPANY, I	1.00	135.82Ea	135.82	40.00
				Guidance supplies				
				saved cart Guidance 2016-2017				
Christina	Beth Newman	18,800	10	1242 AMAZON.COM	1.00	15.99Ea	15.99	0.00
				PP PHIMOTA				
				26 Pack Sensory Toys Set, Relieves Stress and Anxiety Fidget Toy for Children Adults, Special Toys Assortment for Birthday Party Favors, Classroom Rewards Prizes, Carnival, Piñata Goodie Bag Fillers				
Christina	Beth Newman	18,800	20	1242 AMAZON.COM	1.00	12.29Ea	12.29	0.00
				Rhode Island Novelty				
Christina	Beth Newman	18,800	30	1242 AMAZON.COM	1.00	8.97Ea	8.97	5.00
				Yesone				
				YESONE Mochi Squishy Toys, 20 Pcs Mochi Kawaii Squishies Squishy Animals Stress Toys Stress Relief Animal Toys Squeeze Toys Squishy Cats Mini Seal Squishy Cat Pig Elephant Tiger Rabbit Squishies				
					<b>Total Request Distributions:</b>		<b>\$2,229.78</b>	<b>\$95.00</b>
1000-0000-2120-58100-300 Dues - Professional /Guidance					70.00	0.00		
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>				
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Christina	Guidance	295	20	3873 MAINE SCHOOL COUNSELO	2.00	35.00Ea	70.00	0.00
		-		membership dues				
					<b>Total Request Distributions:</b>		<b>\$70.00</b>	<b>\$0.00</b>

**TOTAL 2120 GUIDANCE SERVICES**

**\$5,545.78**

**\$276,718.64**

**2121 STUDENT COUNSELING SERVICES**

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
1000-0000-2121-51010-300 Salaries - Social Worker (9-12)	0.00	48,350.00
1000-0000-2121-52110-300 Health Ins - Social Worker (9-12)	0.00	10,470.12
1000-0000-2121-52111-300 Dental Ins - Social Worker (9-12)	0.00	504.00
1000-0000-2121-52210-300 Fica/Med - Social Worker (9-12)	0.00	701.08
1000-0000-2121-52310-300 MSRS - Social Worker	0.00	2,011.36
1000-0000-2121-52610-300 Unemployment - Social Worker (9-12)	0.00	24.00
1000-0000-2121-52710-300 Workers Comp - Social Worker (9-12)	0.00	193.40

**TOTAL 2121 STUDENT COUNSELING SERVICES**

**\$0.00      \$62,253.96**

**2150 SPEECH & LANGUAGE**

1000-2800-2150-51010-300 Salaries - Speech Pathology (9-12)	0.00	20,854.60
1000-2800-2150-52110-300 Health Ins - Speech Pathology (9-12)	0.00	7,372.65
1000-2800-2150-52210-300 Fica/Med - Speech Pathology (9-12)	0.00	302.39
1000-2800-2150-52310-300 MSRS - Speech Pathology (9-12)	0.00	867.55
1000-2800-2150-52610-300 Unemployment - Speech Pathology (9-12)	0.00	8.80
1000-2800-2150-52710-300 Workers Comp - Speech Pathology (9-12)	0.00	83.42
1000-2800-2150-55800-300 Mileage/District - Speech Path (9-12)	249.00	0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Linda Miles	225	10	4132 MILES, LINDA	1.00	249.00Ea	249.00	0.00
		1		Mileage Speech 9-12				
<b>Total Request Distributions:</b>							<b>\$249.00</b>	<b>\$0.00</b>

1000-2800-2150-56000-300 Supplies - Speech Pathology (9-12)	305.00	0.00
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Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Linda Miles	197	10	822 PRO-ED	1.00	179.00Ea	179.00	27.00
		34130		Test of Problem Solving-2: Adolescent				
Brooks	Linda Miles	205	10	775 PEARSON EDUCATION	1.00	86.00Ea	86.00	13.00
		0158036336		CELF-5 Record Forms, Ages 9-21				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$265.00      \$40.00**

**TOTAL 2150 SPEECH & LANGUAGE**

**\$554.00      \$29,489.41**

**2160 STUDENT OCCUPATIONAL THERAPY**

1000-2800-2160-51010-300 Salaries - Occupational Therapist	0.00	5,597.59	
1000-2800-2160-52110-300 Health Ins - Occupational Therapist	0.00	1,102.13	
1000-2800-2160-52111-300 Dental Ins - Occupational Therapist	0.00	33.63	
1000-2800-2160-52210-300 Fica/Med - Occupational Therapist	0.00	81.16	
1000-2800-2160-52310-300 MSRS - Occupational Therapist	0.00	232.86	
1000-2800-2160-52610-300 Unemployment - Occupational Therapist	0.00	3.60	
1000-2800-2160-52710-300 Workers Comp - Occupational Therapist	0.00	22.39	
1000-2800-2160-56100-300 Supplies - Occupational Therapy	79.90	0.00	

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Valerie Moran	185	10	1152 MINDWARE	1.00	29.95Ea	29.95	15.00
		66092WT		Pattern Play				
Brooks	Valerie Moran	185	20	1152 MINDWARE	1.00	34.95Ea	34.95	0.00
		68411		Pattern Play Revolution				

**Total Request Distributions:      \$64.90      \$15.00**

**TOTAL 2160 STUDENT OCCUPATIONAL THERAPY**

**\$79.90      \$7,073.36**

**2180 STUDENT PHYSICAL THERAPY SERVICES**

1000-2800-2180-51010-300 Salaries - Physical Therapy	0.00	3,900.00	
1000-2800-2180-52210-300 Fica/Med - Physical Therapy	0.00	56.55	
1000-2800-2180-52310-300 MSRS - Physical Therapy	0.00	162.24	
1000-2800-2180-52610-300 Unemployment - Physical Therapy	0.00	2.40	
1000-2800-2180-52710-300 Workers Comp - Physical Therapy	0.00	15.60	

**TOTAL 2180 STUDENT PHYSICAL THERAPY SERVICES**

**\$0.00      \$4,136.79**

**2190 OTHER SUPPORT SERVICES - STUDENT**

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll		
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		

1000-1000-2190-54300-300 Contracted - 504 Services

1,336.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Acuity System	18,763	10	602 EDMS	8.00	167.00Ea	1,336.00	0.00
		1		Acuity - database for 504 students				
<b>Total Request Distributions:</b>							<b>\$1,336.00</b>	<b>\$0.00</b>

1000-1000-2190-56100-300 Supplies - 504 Services

650.00                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	504 OT Supplies 9-12	187	10	1467 TO BE ANNOUNCED	1.00	150.00Ea	150.00	0.00
		1		504 OT supplies 9-12				
Brooks	Sarah Bolduc-Ignasiak	202	10	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		1		504 Compliance Advisor subscription from LRP (vendor #560/inactive)				
Brooks	504 PT Supplies 9-12	18,848	10	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		1		504 PT Supplies 9-12				
<b>Total Request Distributions:</b>							<b>\$650.00</b>	<b>\$0.00</b>

**TOTAL 2190 OTHER SUPPORT SERVICES - STUDENT**

**\$1,986.00                      \$0.00**

**2213 PROFESSIONAL DEV/STAFF TRAINING**

1000-0000-2213-51501-300 Stipends - PLCSS

2,750.00                      2,250.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	PLCSS	371	100	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Patrick Colwell (3rd yr)				
Andrea	PLCSS	371	110	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Michael Coco (2nd yr)				
Andrea	PLCSS	371	120	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
		.		Mentor - Heidi Riviera (2nd yr)				
Andrea	PLCSS	371	130	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

Andrea	PLCSS	371	160	Mentor - Joseph Fitzsimmons (2nd yr) 1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
Andrea	PLCSS	371	200	Mentor - Thomas Browne (2nd yr) 1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
Andrea	PLCSS	371	220	Mentor - Patricia Morris (3rd yr) 1467 TO BE ANNOUNCED	10.00	500.00Ea	1,000.00	0.00
Andrea	PLCSS	371	230	Mentor - 1st yr 1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
				Mentor - Nicholas Bucci (2nd yr)				
<b>Total Request Distributions:</b>							<b>\$2,750.00</b>	<b>\$0.00</b>

1000-0000-2213-52201-300 Fica/Med - Stipends /PLCSS	0.00	32.63
1000-0000-2213-52301-300 MSRS - Stipends /PLCSS	0.00	93.60
1000-0000-2213-52510-300 Tuition - Regular Instruction hs /Prof	20,000.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Tuition /Prof Dev	404	20	1467 TO BE ANNOUNCED	1.00	20,000.00 Annual	20,000.00	0.00
				Tuition 9-12				
<b>Total Request Distributions:</b>							<b>\$20,000.00</b>	<b>\$0.00</b>

1000-0000-2213-52601-300 Unemployment - Stipends /PLCSS	0.00	4.50
1000-0000-2213-52701-300 Workers Comp - Stipends /PLCSS	0.00	9.00
1000-0000-2213-56001-300 Supplies - PLCSS	350.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Supplies PLCSS	444	10	1144 W.B. MASON COMPANY, I	1.00	350.00 Annual	350.00	0.00
				Supplies /PLCSS				
<b>Total Request Distributions:</b>							<b>\$350.00</b>	<b>\$0.00</b>

<b>TOTAL 2213 PROFESSIONAL DEV/STAFF TRAINING</b>	<b>\$23,100.00</b>	<b>\$2,389.73</b>
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**2220 LIBRARY & EDUCATIONAL MEDIA**



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
1000-0000-2220-51010-300 Salaries - Professional /Library & Media	0.00	68,762.00
1000-0000-2220-51020-300 Salaries - Library Aide	0.00	24,133.76
1000-0000-2220-52110-300 Health Ins. - Professional	0.00	10,470.12
1000-0000-2220-52111-300 Dental Ins. - Professional	0.00	504.00
1000-0000-2220-52120-300 Health Ins. - Library Aide	0.00	16,518.60
1000-0000-2220-52210-300 Fica/Med - Professional /Library & Media	0.00	997.05
1000-0000-2220-52220-300 Fica/Med - Library Aide HS	0.00	349.94
1000-0000-2220-52310-300 MSRS - Professional /Library & Media	0.00	2,860.50
1000-0000-2220-52320-300 MSRS - Library Aides	0.00	1,003.96
1000-0000-2220-52610-300 Unemployment - Professional	0.00	24.40
1000-0000-2220-52620-300 Unemployment - Library Aide	0.00	24.70
1000-0000-2220-52710-300 Workers Comp - Professional	0.00	275.05
1000-0000-2220-52720-300 Workers Comp - Library Aide	0.00	96.54
1000-0000-2220-54330-300 Software Maintenance - Library	1,376.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Libraries	345	10	339 FOLLETT SCHOOL SOLUTION	1.00	399.00Annual	399.00	0.00
		73144P		Textbook License Renwal				
Andrea	Libraries	345	20	339 FOLLETT SCHOOL SOLUTION	1.00	577.50Annual	577.50	0.00
		48206P		Hosted Service Renewal				
Andrea	Libraries	345	30	339 FOLLETT SCHOOL SOLUTION	1.00	150.00Annual	150.00	0.00
		67058P		Titlepeek Online Service Renewal				
Andrea	Libraries	345	40	339 FOLLETT SCHOOL SOLUTION	1.00	249.50Annual	249.50	0.00
		67055P		Webpath Express Site License				
<b>Total Request Distributions:</b>							<b>\$1,376.00</b>	<b>\$0.00</b>

1000-0000-2220-55350-300 Classroom/Library Internet Subscriptions	3,822.95	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
D Butter	LIBRARY	18,534	20	348 GALE/CENGAGE LEARNING	1.00	1,590.00Annual	1,590.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

	1- September HOLD	Testing & Education Reference Center with Career Module					
D Butter	LIBRARY	18,538 10	3529 COUNTRY REPORTS	1.00	8.05Annual	8.05	0.00
		WG24377	IP authentication				
D Butter	LIBRARY	18,538 20	3529 COUNTRY REPORTS	1.00	112.70Annual	112.70	0.00
		WG24377	Country Reports - 12 Months				
D Butter	LIBRARY	18,538 30	3529 COUNTRY REPORTS	1.00	32.20Ea	32.20	0.00
		-	US Edition of Country Reports				
D Butter	LIBRARY	18,543 20	4227 ITHAKA HARBORS, INC	1.00	1,530.00Annual	1,530.00	0.00
		1	JSTOR Annual License				
D Butter	LIBRARY	18,546 10	348 GALE/CENGAGE LEARNING	1.00	50.00Annual	50.00	0.00
		211906	Gale Virtual Reference Library Platform Renewal Fee				
D Butter	LIBRARY	18,812 10	4431 OVERDRIVE	1.00	500.00Ea	500.00	0.00
		-	Scool digital library annual correction credit poarticipation in the Maine school consortion				
<b>Total Request Distributions:</b>						<b>\$3,822.95</b>	<b>\$0.00</b>

1000-0000-2220-55800-300 District Travel /Mileage - Library 200.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Item #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
D Butter	DEBRA BUTTERFIELD	18,545	10	2074 BUTTERFIELD, DEBORAH			1.00	200.00Ea	200.00	0.00
		-		District Mileage Reimbursement						
<b>Total Request Distributions:</b>									<b>\$200.00</b>	<b>\$0.00</b>

1000-0000-2220-56000-300 Supplies - Library 1,170.30      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Item #	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
D Butter	Library	18,536	20	274 DEMCO, INC			1.00	20.39Box	20.39	50.00
		WS12806620		Clear Glossy Label Protectors 1 1/2 by 4 250 per roll						
D Butter	Library	18,536	30	274 DEMCO, INC			1.00	50.00Box	50.00	0.00
		WS14216190		Processing Spine Labels 1 by 3/4, 10,000 in box						
D Butter	Library	18,536	40	274 DEMCO, INC			1.00	62.09Ea	62.09	0.00
		WA14200340		Capco easy cover #2, 12 high 9 wide						
D Butter	Library	18,536	50	274 DEMCO, INC			1.00	117.89Ea	117.89	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll				
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				

D Butter	Library	WA14201340	18,536	60	Capco Easy Cover #2 15 3/4 by 14 wide 274 DEMCO, INC	15.00	8.59Ea	128.85	0.00
D Butter	Library	WT14960440	18,536	70	Acrylic sign holder 274 DEMCO, INC	1.00	2.98Ea	2.98	0.00
D Butter	Library	WS16390000	18,536	80	Blank ink pad , foam rubber stamp pad 274 DEMCO, INC	1.00	2.89Ea	2.89	0.00
D Butter	Library	WS16390020	18,536	90	Red foam rubber stamp pad 274 DEMCO, INC	6.00	14.59Ea	87.54	0.00
D Butter	Library	WS137594970	18,536	100	Gratnell tote tray 9 xextra deep, cyan blue 274 DEMCO, INC	1.00	8.99Packag	8.99	0.00
D Butter	LIBRARY	WL13709140	18,540	10	color craze coloring bookmarks 1144 W.B. MASON COMPANY, I	1.00	291.89Ea	291.89	21.84
D Butter	Library	1144	18,541	10	W. B. Mason 339 FOLLETT SCHOOL SOLUTION	1.00	85.00Pkg	85.00	5.00
D Butter	LIBRARY	-	18,827	10	ANSI Grade A Poly Black and White Barcode Labels 1,000 4568 BRIGHT WHITE PAPER CO.	1.00	119.95Ea	119.95	15.00
D Butter	Library	-	18,837	10	36 x100 roll of black on white poster paper 1242 AMAZON.COM	1.00	100.00Ea	100.00	0.00
		-			Games/puzzles/coloring manipulation to get off devices				
<b>Total Request Distributions:</b>								<b>\$1,078.46</b>	<b>\$91.84</b>
1000-0000-2220-56400-300 Books & Periodicals - Library			5,337.01			0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
D Butter	LIBRARY	18,534	30	348 GALE/CENGAGE LEARNING	348 GALE/CENGAGE LEARNING	1.00	346.50Ea	346.50	0.00
D Butter	LIBRARY	18,534	40	348 GALE/CENGAGE LEARNING	1-September HOLD Protest, Riots and Rebellions	1.00	328.90Ea	328.90	0.00
D Butter	LIBRARY	18,535	10	301 EBSCO INFORMATION SERVI	1-September- HOLD Gale Encyclopedia of emerging diseases	1.00	182.50Ea	182.50	0.00
D Butter	LIBRARY	18,535	20	301 EBSCO INFORMATION SERVI	131057002 Booklist periodical magazine	1.00	159.99Ea	159.99	0.00
D Butter	Book Club	18,542	10	1467 TO BE ANNOUNCED	507990091 School Library Journal	60.00	8.00Ea	480.00	0.00
		n/a			n/a unknown books yet for Club. of purchasing small sets of books				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
D Butter	Library	18,544	10	4087 INGRAM LIBRARY SERVICE	1.00	3,443.60Ea	3,443.60	0.00	
			1	Ingram Books to be published in 2019 and awards featured in January 2020 Youth Media Awards ( per \$7 each student)					
D Butter	LIBRARY	18,547	10	3431 THE NEW YORK TIMES ED	2.00	97.76Annual	195.52	0.00	
			2	New York Times Group Subscriptions					
D Butter	LIBRARY	18,812	20	4431 OVERDRIVE	1.00	200.00Ea	200.00	0.00	
		-		Advantage Collection					
<b>Total Request Distributions:</b>							<b>\$5,337.01</b>	<b>\$0.00</b>	
1000-0000-2220-58101-300 Dues /Memberships		292.00			0.00				
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
		<b>Item #</b>		<b>Description</b>					
D Butter	LIBRARY	18,533	10	1537 MAINE STATE LIBRARY	1.00	35.00Ea	35.00	0.00	
			1	Maine State Library					
D Butter	LIBRARY	18,537	10	3075 AMERICAN LIBRARY ASSOC	1.00	145.00Ea	145.00	0.00	
			1	American Library Association					
D Butter	LIBRARY	18,537	20	3075 AMERICAN LIBRARY ASSOC	1.00	62.00Ea	62.00	0.00	
			1	Young Adult Libarry Services					
D Butter	LIBRARY	18,537	30	3075 AMERICAN LIBRARY ASSOC	1.00	50.00Ea	50.00	0.00	
			1	American Association of School Libraries					
<b>Total Request Distributions:</b>							<b>\$292.00</b>	<b>\$0.00</b>	
<b>TOTAL 2220 LIBRARY &amp; EDUCATIONAL MEDIA</b>		<b>\$12,198.26</b>			<b>\$126,020.62</b>				
<b>2230 INSTRUCTIONAL TECHNOLOGY</b>									
1000-0000-2230-51180-300 Salaries - Technician /Inst Technology		0.00			48,629.00				
1000-0000-2230-52180-300 Health Ins - Technician /Inst Technology		0.00			10,470.12				
1000-0000-2230-52181-300 Dental Ins - Technician /Inst Technology		0.00			528.00				
1000-0000-2230-52280-300 Fica/Med - Technician /Inst Technology		0.00			3,720.12				
1000-0000-2230-52680-300 Unemployment - Technician /Inst Technolo		0.00			24.85				
1000-0000-2230-52780-300 Workers Comp - Technician /Inst Technolo		0.00			194.52				
1000-0000-2230-55330-300 Communications /ATM		628.00			0.00				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	183	2	3109 NETWORKMAINE	1.00	2,036.00Ea	628.00	0.00
		NA		Internet Access				
<b>Total Request Distributions:</b>							<b>\$628.00</b>	<b>\$0.00</b>

1000-0000-2230-56500-300 Supplies /Inst Technology 82,800.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	171	70	1150 PCM SALES, INC.	1.00	11,300.00Ea	11,300.00	0.00
				Instructional Tech Supplies				
Terry	Terry McGuire	171	705	1150 PCM SALES, INC.	1.00	5,000.00Ea	5,000.00	0.00
				Supplies				
Terry	Terry McGuire	19,082	1	1467 TO BE ANNOUNCED	70.00	800.00Ea	56,000.00	0.00
		N/A		Wireless Access Point/Equipment				
Terry	Terry McGuire	19,082	10	1467 TO BE ANNOUNCED	1.00	20,000.00Ea	6,000.00	0.00
				Firewall				
Terry	Terry McGuire	19,082	12	1467 TO BE ANNOUNCED	9.00	1,500.00Ea	4,500.00	0.00
		N/A		Fortinet Firewall POE SWITCH				
<b>Total Request Distributions:</b>							<b>\$82,800.00</b>	<b>\$0.00</b>

1000-0000-2230-57350-300 Equipment (Software) - Inst Technology 1,000.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	170	70	19 ACTEM	1.00	1,000.00Ea	1,000.00	0.00
				Equipment				
<b>Total Request Distributions:</b>							<b>\$1,000.00</b>	<b>\$0.00</b>

**TOTAL 2230 INSTRUCTIONAL TECHNOLOGY** **\$84,428.00** **\$63,566.61**

**2231 INSTRUCTION - VIDEO PRODUCTION**

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2231-56500-300 Supplies - Video Production	3,239.85	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	video production	173	1	120 B & H PHOTO VIDEO	20.00	13.45Ea	269.00	0.00
		7901670		Sandisk 8 GB SDHC Flash Memory Card				
Terry	video production	173	3	120 B & H PHOTO VIDEO	2.00	18.95Ea	37.90	0.00
		7952535		Verbatim White Inkjet DVD-\$				
Terry	video production	173	6	120 B & H PHOTO VIDEO	8.00	40.00Ea	320.00	0.00
		8300235		Epson Ink Cart. Combo				
Terry	video production	173	7	120 B & H PHOTO VIDEO	2.00	175.00Ea	350.00	0.00
		AIP88W83068		Wireless Mic Audio-Technica				
Terry	video production	173	9	120 B & H PHOTO VIDEO	2.00	528.00Ea	1,056.00	0.00
		PAHCV720K		Camcorder				
Terry	video production	173	10	120 B & H PHOTO VIDEO	2.00	37.00Ea	74.00	0.00
		Monoprice		Thunderbolt Calbes				
Terry	video production	173	11	120 B & H PHOTO VIDEO	1.00	995.00Ea	995.00	0.00
		Telesteam		Wirecast				
Terry	video production	173	12	120 B & H PHOTO VIDEO	1.00	137.95Ea	137.95	0.00
		BDLJULSDMINIRE C		Minirecorder				

	<b>Total Request Distributions:</b>	<b>\$3,239.85</b>	<b>\$0.00</b>
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**TOTAL 2231 INSTRUCTION - VIDEO PRODUCTION**

	<b>\$3,239.85</b>	<b>\$0.00</b>
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**2240 ACADEMIC STUDENT ASSESSMENT**

1000-0000-2240-54459-300 Facilities Rental - Assessment Testing	1,000.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Guidance	276	10	113 AUGUSTA CIVIC CENTER	1.00	1,000.00Ea	1,000.00	0.00
		-		offsite testing				

	<b>Total Request Distributions:</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
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# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**TOTAL 2240 ACADEMIC STUDENT ASSESSMENT** **\$1,000.00** **\$0.00**

**2330 SPECIAL SERVICES ADMINISTRATION**

1000-9600-2330-51010-300 Salaries - Athletic Director	0.00	53,247.58
1000-9600-2330-52110-300 Heath Ins - Athletic Director	0.00	8,690.52
1000-9600-2330-52111-300 Dental Ins - Athletic Director	0.00	353.76
1000-9600-2330-52210-300 Fica/Med - Athletic Director	0.00	772.09
1000-9600-2330-52310-300 MSRS - Athletic Director	0.00	2,215.10
1000-9600-2330-52610-300 Unemployment - Athletic Director	0.00	16.08
1000-9600-2330-52710-300 Workers Comp - Athletic Director	0.00	212.99
1000-9600-2330-55321-300 Cell Phone - Athletic Director	300.00	0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	305	20	4407 STUBBERT, NATE	12.00	25.00Ea	300.00	0.00
		-		cell phone, split with Middle School				
<b>Total Request Distributions:</b>							<b>\$300.00</b>	<b>\$0.00</b>

1000-9600-2330-56000-300 Supplies - Athletic Office 75.77 0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	Stubbert	18,743	10	1144 W.B. MASON COMPANY, I	1.00	68.77Ea	68.77	7.00
		-		Main Office -office supplies				
<b>Total Request Distributions:</b>							<b>\$68.77</b>	<b>\$7.00</b>

**TOTAL 2330 SPECIAL SERVICES ADMINISTRATION** **\$375.77** **\$65,508.12**

**2400 SUPPORT SERVICES**

1000-0000-2400-55300-300 School Messenger 1,857.00 0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll						
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
Andrea Superintendent 389 80	3958 APTEGY, LLC	619.00	3.00Ea	1,857.00	0.00			
	School Messaging							
		<b>Total Request Distributions:</b>		<b>\$1,857.00</b>	<b>\$0.00</b>			
<hr/>								
<b>TOTAL 2400 SUPPORT SERVICES</b>		<b>\$1,857.00</b>		<b>\$0.00</b>				
<b>2410 OFFICE OF THE PRINCIPAL</b>								
1000-0000-2410-51010-300 Salaries - Professional/Detention		5,000.00		0.00				
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Andrea	Extended Day Detention /GAHS	447	10	1467 TO BE ANNOUNCED	1.00	5,000.00	Annual 5,000.00	0.00
				Stipend - Extended Day Detention				
				<b>Total Request Distributions:</b>			<b>\$5,000.00</b>	<b>\$0.00</b>
<hr/>								
1000-0000-2410-51040-300 Salaries - Principal		0.00		108,907.00				
1000-0000-2410-51050-300 Salaries - Asst. Principal		0.00		180,818.00				
1000-0000-2410-51180-300 Salaries - Secretary		0.00		65,444.72				
1000-0000-2410-51181-300 Salaries - Retirement /Secretary		4,555.20		0.00				
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>				
Andrea	Retirements /Degree Status Change	374	80	1467 TO BE ANNOUNCED	1.00	4,555.20	Ea 4,555.20	0.00
				Salaries - Secretary Retirement Benefit				
				<b>Total Request Distributions:</b>			<b>\$4,555.20</b>	<b>\$0.00</b>
<hr/>								
1000-0000-2410-52140-300 Health Ins - Administrator		0.00		20,105.40				
1000-0000-2410-52141-300 Dental Ins - Administrator		0.00		528.00				
1000-0000-2410-52150-300 Health Ins - Asst. Principal		0.00		20,940.24				
1000-0000-2410-52151-300 Dental Ins - Asst. Principal		0.00		1,056.00				
1000-0000-2410-52180-300 Health Ins - Secretary		0.00		24,831.00				
1000-0000-2410-52181-300 Dental Ins - Secretary		0.00		360.00				
1000-0000-2410-52240-300 Fica/Med - Principal		0.00		1,579.15				



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2410-52250-300 Fica/Med - Asst Principal	0.00	2,621.87
1000-0000-2410-52280-300 Fica/Med - Secretary	0.00	5,006.53
1000-0000-2410-52340-300 MSRS - Principal	0.00	4,530.53
1000-0000-2410-52350-300 MSRS - Asst. Principal	0.00	7,522.02
1000-0000-2410-52640-300 Unemployment - Principal	0.00	24.00
1000-0000-2410-52650-300 Unemployment - Asst Principal	0.00	48.00
1000-0000-2410-52680-300 Unemployment - Secretary	0.00	49.10
1000-0000-2410-52740-300 Workers Comp - Principal	0.00	435.63
1000-0000-2410-52750-300 Workers Comp - Asst Principal	0.00	723.28
1000-0000-2410-52780-300 Workers Comp - Secretary	0.00	261.78
1000-0000-2410-53301-300 Conferences /P Dev - Office	400.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	MAIN OFFICE	262	10	594 MAINE PRINCIPALS' ASSOCI	4.00	100.00Ea	400.00	0.00
		-		secretary workshops				
<b>Total Request Distributions:</b>							<b>\$400.00</b>	<b>\$0.00</b>

1000-0000-2410-54330-300 Maintenance/Software - PowerSchool	4,750.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Maintenance & Support	369	70	3687 POWERSCHOOL GROUP LL	625.00	5.36Studen	3,350.00	0.00
				PowerSchool				
Andrea	PowerSchool Enterprise Management Service	379	70	3687 POWERSCHOOL GROUP LL	625.00	2.24Studen	1,400.00	0.00
				PowerSchool				
				PowerSchool EMS (Enterprise Management Service)				
<b>Total Request Distributions:</b>							<b>\$4,750.00</b>	<b>\$0.00</b>

1000-0000-2410-54390-300 Contracted Services - Office	750.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	MAIN OFFICE	285	10	799 PINE TREE SOCIETY	1.00	500.00Ea	500.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
		-							
Christina	MAIN OFFICE	297	10	interpreter for the deaf 2817 SHREDDING ON SITE	10.00	25.00Ea	250.00	0.00	
		.		Shredding on Site 2 in October, 2 in December, 2 in February, 2 in April, 2 in June					
							<b>Total Request Distributions:</b>	<b>\$750.00</b>	<b>\$0.00</b>
1000-0000-2410-55000-300	Purchased Services - Office			100.00			0.00		
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Christina	Main Office	18,847	10	3719 KENNEBEC SAVINGS BAN	2.00	50.00Ea	100.00	0.00	
				PTCfast.com					
							<b>Total Request Distributions:</b>	<b>\$100.00</b>	<b>\$0.00</b>
1000-0000-2410-55310-300	Postage			5,500.00			0.00		
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	Postage	378	70	815 POSTMASTER GARDINER	1.00	5,500.00Annual	5,500.00	0.00	
		.		Postage					
							<b>Total Request Distributions:</b>	<b>\$5,500.00</b>	<b>\$0.00</b>
1000-0000-2410-55321-300	Cell Phone - Administrator			900.00			0.00		
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	Telephone	375	110	1071 CONSOLIDATED COMMUNIC	12.00	25.00Monthl	300.00	0.00	
		.		Cell Phone Asst Principal					
Andrea	C Kempton	416	10	1705 KEMPTON, CHAD	12.00	50.00Monthl	600.00	0.00	
				Kempton					
							<b>Total Request Distributions:</b>	<b>\$900.00</b>	<b>\$0.00</b>
1000-0000-2410-55800-300	Mileage/District - Administrator			200.00			0.00		

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	GAHS Administrators /Mileage	442	10	1467 TO BE ANNOUNCED Mileage District Mileage	1.00	200.00Annual	200.00	0.00
<b>Total Request Distributions:</b>							<b>\$200.00</b>	<b>\$0.00</b>

1000-0000-2410-56000-300 Supplies - Office 3,421.74      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Christina	main office	280	10	1144 W.B. MASON COMPANY, I office supplies	1.00	988.86Ea	988.86	90.00
Christina	main Office	287	10	1242 AMAZON.COM Mount-It! Tabletop Standing Desk Converter, Pre-Assembled Ergonomic Stand Up Desk for Laptop and Monitor, 32 Inch Wide, White (MI-7938)	1.00	114.99Ea	114.99	0.00
Christina	main Office	287	20	1242 AMAZON.COM Kleenex 18 count ultra soft facial tissues	1.00	17.85Ea	17.85	0.00
Christina	main Office	287	30	1242 AMAZON.COM Bostitch Office Heavy Duty 40 Sheet Stapler, Small Stapler Size, Fits into the Palm of Your Hand; Black (B175-BLK)	1.00	9.86Ea	9.86	0.00
Christina	main Office	287	40	1242 AMAZON.COM Bostitch Premium Standard Staples, Full-Strip, 0.25 Inch Leg, 5,000 per Box (SBS191/4CP)	1.00	8.18Ea	8.18	0.00
Christina	MAIN OFFICE	299	10	1252 TYLER TECHNOLOGIES, I 1000 checks	1.00	200.00Ea	200.00	0.00
Christina	MAIN OFFICE	320	20	832 QUALITY COPY attendance slips	1.00	450.00Ea	450.00	0.00
Christina	MAIN OFFICE	320	30	832 QUALITY COPY printed envelopes	1.00	500.00Ea	500.00	0.00
Christina	MAIN OFFICE	326	10	960 STAPLES crisis plans spirals	125.00	1.00Ea	125.00	0.00
Christina	MAIN OFFICE	326	20	960 STAPLES	125.00	1.00Ea	125.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

		crisis plans	card stock							
Christina	Kempton	18,835	10	1242 AMAZON.COM	24.00	33.00Ea	792.00	0.00		
		EL52-2		First Alert EL52-2 Two-Story Fire Escape Ladder, Steel, Anti-Slip (24 2nd story classrooms)						
							<b>Total Request Distributions:</b>	<b>\$3,331.74</b>	<b>\$90.00</b>	
1000-0000-2410-58100-300 Dues - Administrator										
		1,680.00			0.00					
<b><u>Request Distributions</u></b>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>		
Christina	MAIN OFFICE	273	10	594 MAINE PRINCIPALS' ASSOCI	1.00	560.00Ea	560.00	0.00		
		-		Dues Chad Kempton						
Christina	MAIN OFFICE	273	20	594 MAINE PRINCIPALS' ASSOCI	1.00	560.00Ea	560.00	0.00		
		-		Dues Jackie Pare						
Christina	MAIN OFFICE	273	30	594 MAINE PRINCIPALS' ASSOCI	1.00	560.00Ea	560.00	0.00		
		-		Dues Mike Poulin						
							<b>Total Request Distributions:</b>	<b>\$1,680.00</b>	<b>\$0.00</b>	
1000-0000-2410-58101-300 Dues - High School										
		1,960.00			0.00					
<b><u>Request Distributions</u></b>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>		
Christina	MAIN OFFICE	273	40	594 MAINE PRINCIPALS' ASSOCI	1.00	1,400.00Ea	1,400.00	0.00		
		-		MPA Student Dues						
Christina	MAIN OFFICE	273	50	594 MAINE PRINCIPALS' ASSOCI	1.00	560.00Ea	560.00	0.00		
		-		Dues Nate Stubbett						
							<b>Total Request Distributions:</b>	<b>\$1,960.00</b>	<b>\$0.00</b>	
<b>TOTAL 2410 OFFICE OF THE PRINCIPAL</b>		<b>\$29,216.94</b>			<b>\$445,792.25</b>					
<b>2491 SCHOOL ADMINISTRATION - GRADUATION</b>										
1000-0000-2491-54450-300 Facility Rental - Graduation										
		3,500.00			0.00					
<b><u>Request Distributions</u></b>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>		
		<b>Item #</b>		<b>Description</b>						

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll				
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				

Christina	MAIN OFFICE	316	10	113 AUGUSTA CIVIC CENTER graduation facility	1.00	3,500.00Ea	3,500.00	0.00
		-						
<b>Total Request Distributions:</b>							<b>\$3,500.00</b>	<b>\$0.00</b>
1000-0000-2491-56000-300 Supplies - Graduation				4,666.75	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				
Christina	MAIN OFFICE	266	10	486 JOSTENS, INC.	1.00	250.00Ea	250.00	0.00
		-		administration awards				
Christina	MAIN OFFICE	266	20	486 JOSTENS, INC.	1.00	1,600.00Ea	1,600.00	0.00
		-		Diplomas				
Christina	MAIN OFFICE	266	40	486 JOSTENS, INC.	10.00	20.00Ea	200.00	0.00
		-		Top 10 White stoles				
Christina	MAIN OFFICE	266	50	486 JOSTENS, INC.	165.00	8.55Ea	1,410.75	93.00
		-		Diploma covers				
Christina	MAIN OFFICE GRADUATION	292	10	832 QUALITY COPY	1.00	550.00Ea	550.00	0.00
		-		professional graduation programs if timing allows or supples for programs or paper supplies to print				
Christina	MAIN OFFICE-GRADUAT ION	307 55474	10	1467 TO BE ANNOUNCED	1.00	18.00Ea	18.00	0.00
		-		tiger striped balloons 100 per bag				
Christina	MAIN OFFICE-GRADUAT ION	307 901634A	20	1467 TO BE ANNOUNCED	4.00	3.00Ea	12.00	0.00
		-		tiger stripes balloons				
Christina	MAIN OFFICE-GRADUAT ION	307 -	30	1467 TO BE ANNOUNCED	4.00	5.00Ea	20.00	0.00
		-		#2 #0 #2 #0				
Christina	MAIN OFFICE-GRADUAT ION	307 -	40	1467 TO BE ANNOUNCED	1.00	45.00Ea	45.00	0.00
		-		misc balloons, clips and string				
KCollins	Foreign Language	18,569	10	486 JOSTENS, INC.	24.00	6.50Ea	156.00	0.00
		-		French cords-Andrea Creamer				
KCollins	Foreign Language	18,569	20	486 JOSTENS, INC.	15.00	6.50Ea	97.50	0.00
		-		spanish cords				
KCollins	Foreign Language	18,569	30	486 JOSTENS, INC.	15.00	6.50Ea	97.50	0.00
		-		yellow/gold				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll						
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
KCollins Foreign Language	18,569	40	red spanish cords	486 JOSTENS, INC.	9.00	6.50Ea	58.50	0.00
KCollins Foreign Language	18,569	50	purple Latin cords	486 JOSTENS, INC.	9.00	6.50Ea	58.50	0.00
			yellow/gold latin cords					
<b>Total Request Distributions:</b>							<b>\$4,573.75</b>	<b>\$93.00</b>
1000-0000-2491-58900-300 Misc Expenditure - Project Graduation	3,960.00	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Chad Kempton	402	10	1467 TO BE ANNOUNCED	1.00	3,960.00Annual	3,960.00	0.00
				Class 2019 - Project Graduation				
<b>Total Request Distributions:</b>							<b>\$3,960.00</b>	<b>\$0.00</b>
<b>TOTAL 2491 SCHOOL ADMINISTRATION - GRADUATION</b>			<b>\$12,126.75</b>	<b>\$0.00</b>				
<b>2600 OPER OF PLANT - FURNITURE/FIXTURES</b>								
1000-0000-2600-55210-300 Insurance - Building & Contents	33,942.81	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Insurance - General /Liability	346	60	532 KYES INSURANCE AGENCY	1.00	83,185.00Annual	33,942.81	0.00
				Property Insurance - Insurance Policy Renewal				
<b>Total Request Distributions:</b>							<b>\$33,942.81</b>	<b>\$0.00</b>
1000-0000-2600-57330-300 Equipment - Furniture	13,299.75	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
D Butter	LIBRARY	18,540	20	1144 W.B. MASON COMPANY, I	2.00	300.00Ea	600.00	0.00
				1144 FURNITURE- Tables HESW-3054E-4L (HON/HTL cat, Build Ribbon Table 30 by 54 with adj post legs, No Grommets, Grd L1 Standard Laminates, LAM: Canyon Zephyr, Platinum, Paint: Platinum (This quote has been prepped by Christina Stonier.				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests	Payroll			
				7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			
Please see attachment.)								
D Butter	LIBRARY	18,540	30	1144 W.B. MASON COMPANY, I	3.00	300.00Pair	900.00	0.00
		1144		FURNITURE - Sets of Chairs HMG1, HON, HSN, Motivate 4-Leg Stack Chair- Set/2 (Quote prepared by Christina Stonier. Please see attachment.)				
Chad	Mcnaughton/FURNITURE	18,612	10	1242 AMAZON.COM	25.00	67.99Ea	1,699.75	0.00
		Amazon or State Surplus		Mid-Back Black Mesh Chair or ***** . Chairs from the State Surplus would be fine. Just looking for a matching and functional set.				
Gabe	Gabe Dostie	18,994	10	1144 W.B. MASON COMPANY, I	1.00	3,200.00Ea	3,200.00	0.00
		.		Library Funiture				
Gabe	Gabe Dostie	19,008	10	1144 W.B. MASON COMPANY, I	1.00	1,900.00Ea	1,900.00	0.00
		.		Cafe Table				
Gabe	Gabe Dostie	19,010	20	1144 W.B. MASON COMPANY, I	40.00	125.00Ea	5,000.00	0.00
		.		Classroom Furniture				
<b>Total Request Distributions:</b>							<b>\$13,299.75</b>	<b>\$0.00</b>

**TOTAL 2600 OPER OF PLANT - FURNITURE/FIXTURES**

**\$47,242.56      \$0.00**

**2610 OPER OF PLANT - CARE OF BUILDING**

1000-0000-2610-51180-300 Salaries - Custodial	0.00	180,184.00
1000-0000-2610-51181-300 Salaries - Retirement /Maintenance	4,500.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Retirements /Degree Status Change	374	90	1467 TO BE ANNOUNCED	1.00	4,500.00Ea	4,500.00	0.00
		Retirement Benefit		Salaries - Maintenance Retirement Benefit				
<b>Total Request Distributions:</b>							<b>\$4,500.00</b>	<b>\$0.00</b>

1000-0000-2610-51232-300 Salaries - Custodial /Subs	0.00	5,844.00
1000-0000-2610-52180-300 Health Ins. - Custodial	0.00	65,876.64
1000-0000-2610-52181-300 Dental Ins. - Custodial	0.00	900.12
1000-0000-2610-52232-300 Fica/Med - Substitute /Custodial	0.00	447.07
1000-0000-2610-52280-300 Fica/Med - Custodial HS	0.00	13,784.09
1000-0000-2610-52632-300 Unemployment - Substitute /Custodial	0.00	11.69

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
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1000-0000-2610-52680-300 Unemployment Ins. - Custodial	0.00	127.60
1000-0000-2610-52732-300 Workers Comp - Substitute /Custodial	0.00	203.37
1000-0000-2610-52780-300 Workers Comp. - Custodial	0.00	6,270.40
1000-0000-2610-52980-300 Uniform Allowance - Custodial	0.00	750.00
1000-0000-2610-54002-300 Rubbish Removal	5,400.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Rubbish Removal	387	10	2412 RIVERSIDE DISPOSAL	12.00	450.00Monthl	5,400.00	0.00
		.		Rubbish Removal				
<b>Total Request Distributions:</b>							<b>\$5,400.00</b>	<b>\$0.00</b>

1000-0000-2610-54100-300 Water/Sewage	27,600.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Maint	354	40	357 GARDINER WATER DISTRIC	4.00	1,900.00Quarte	7,600.00	0.00
		.		Water				
Andrea	Waste Water /City of Gardiner	359	40	1137 CITY OF GARDINER	4.00	5,000.00Quarte	20,000.00	0.00
		11204700		Waste Water				
<b>Total Request Distributions:</b>							<b>\$27,600.00</b>	<b>\$0.00</b>

1000-0000-2610-54300-300 Repair & Maintenance Services	1,200.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,953	70	218 CLEAN-O-RAMA	1.00	1,200.00Ea	1,200.00	0.00
		300		Autoscrubber repair/PM				
<b>Total Request Distributions:</b>							<b>\$1,200.00</b>	<b>\$0.00</b>

1000-0000-2610-55320-300 Telephone	5,400.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll								
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020								
Andrea	Telephone	375	70	1071 CONSOLIDATED COMMUNIC Telephone	12.00	450.00	Monthl	5,400.00	0.00			
								<b>Total Request Distributions:</b>	<b>\$5,400.00</b>	<b>\$0.00</b>		
1000-0000-2610-55321-300	Cell Phone				300.00	0.00						
<b><u>Request Distributions</u></b>												
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>			
Gabe	Gabe Dostie	18,931	60	1041 U.S. CELLULAR Custodial Cell Phones	1.00	300.00	Annual	300.00	0.00			
								<b>Total Request Distributions:</b>	<b>\$300.00</b>	<b>\$0.00</b>		
1000-0000-2610-56000-300	Supplies				44,987.89	0.00						
<b><u>Request Distributions</u></b>												
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>			
R Kittredg	Rie Kittredge	18,609	10	425 HOME DEPOT CREDIT SERVI LP1417WSRSM	3.00	549.00	Ea	1,647.00	0.00			
				LG Electronics 14,000 BTU (8,000 BTU, DOE), 115-volt smart, wi-fi portable AC w/dehumidifier function and LCD Remote in white								
Christina	nurse/Diversi	18,621	10	1467 TO BE ANNOUNCED -	1.00	991.89	Ea	991.89	0.00			
				Bottle Water fountain in central location- water challenge assistance. (the rest of the \$3 per student supply amount)								
KCollins	Katie Collins	18,779	10	425 HOME DEPOT CREDIT SERVI LP1417WSRSM	1.00	549.00	Ea	549.00	0.00			
				LG Electronics 14,000 BTU (8,000 BTU, DOE), 115-volt smart, wi-fi portable AC w/dehumidifier function and LCD Remote in white								
Gabe	Gabe Dostie	18,887	70	218 CLEAN-O-RAMA 300	1.00	20,000.00	Ea	20,000.00	0.00			
				Paper Supplies								
Gabe	Gabe Dostie	18,900	70	218 CLEAN-O-RAMA 300	1.00	1,800.00	Ea	1,800.00	0.00			
				Cleaning Equipment Parts								
Gabe	Gabe Dostie	18,962	70	218 CLEAN-O-RAMA 300	1.00	20,000.00	Ea	20,000.00	0.00			
				Cleaning Products								
								<b>Total Request Distributions:</b>	<b>\$44,987.89</b>	<b>\$0.00</b>		
1000-0000-2610-56210-300	Natural Gas				80,000.00	0.00						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Natural Gas	365	60	3289 SUMMIT NATURAL GAS O	1.00	80,000.00 Annual	80,000.00	0.00
		GAHS		Natural Gas				
<b>Total Request Distributions:</b>							<b>\$80,000.00</b>	<b>\$0.00</b>

1000-0000-2610-56220-300 Electricity 90,000.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Electricity	361	70	193 CENTRAL MAINE POWER	1.00	90,000.00 Annual	90,000.00	0.00
		.		Electricity				
<b>Total Request Distributions:</b>							<b>\$90,000.00</b>	<b>\$0.00</b>

1000-0000-2610-56230-300 Propane 3,036.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Propane	376	70	3527 FIELDINGS OIL & PROPAN	2,300.00	1.32 Annual	3,036.00	0.00
		.		Propane for Kitchen /Science				
<b>Total Request Distributions:</b>							<b>\$3,036.00</b>	<b>\$0.00</b>

**TOTAL 2610 OPER OF PLANT - CARE OF BUILDING \$262,423.89 \$274,398.98**

**2620 OPER OF PLANT - MAINTENANCE OF BUILDING**

1000-0000-2620-54300-300 Repair & Maintenance Services 112,550.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
D Butter	Library	18,836	10	1467 TO BE ANNOUNCED	3.00	200.00Ea	600.00	0.00
		-		3 electrical drops in Learning Lab, Left, Right				
Gabe	Gabe Dostie	18,869	50	754 OTIS ELEVATOR COMPANY	1.00	2,800.00Ea	2,800.00	0.00
		300		Elevator Inspection and PM (Quarterly)				
Gabe	Gabe Dostie	18,878	70	811 PORTLAND GLASS	1.00	2,000.00Ea	2,000.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
		300		Glass Replacement/Repair					
Gabe	Gabe Dostie	18,881	70	937	SIEMENS INDUSTRY, INC.	1.00	3,750.00Ea	3,750.00	0.00
		300		Emergency repairs					
Gabe	Gabe Dostie	18,884	70	937	SIEMENS INDUSTRY, INC.	1.00	9,000.00Ea	9,000.00	0.00
		300		Annual Boiler/Ventilation PM/Repair					
Gabe	Gabe Dostie	18,886	70	163	BURTS SECURITY CENTER,	1.00	1,500.00Ea	1,500.00	0.00
		300		Lock Service and Repair					
Gabe	Gabe Dostie	18,902	70	344	G & E ROOFING CO., INC.	1.00	2,500.00Ea	2,500.00	0.00
		300		Roof Inspection and PM					
Gabe	Gabe Dostie	18,903	50	754	OTIS ELEVATOR COMPANY	1.00	1,000.00Ea	1,000.00	0.00
		300		Elevator Repairs					
Gabe	Gabe Dostie	18,904	70	114	AUGUSTA FUEL & PLUMBING	1.00	1,500.00Ea	1,500.00	0.00
		300		Plumbing Repairs					
Gabe	Gabe Dostie	18,909	70	987	TDS TELECOM	1.00	2,000.00Ea	2,000.00	0.00
		300		Phone Repairs					
Gabe	Gabe Dostie	18,922	70	1467	TO BE ANNOUNCED	1.00	2,000.00Ea	2,000.00	0.00
		300		Electrical heating repairs as needed					
Gabe	Gabe Dostie	18,924	50	937	SIEMENS INDUSTRY, INC.	1.00	2,000.00Ea	2,000.00	0.00
		300		Balance Ventilation Systems					
Gabe	Gbae Dostie	18,939	70	344	G & E ROOFING CO., INC.	1.00	2,000.00Ea	2,000.00	0.00
		300		Roof Repair					
Gabe	Gabe Dostie	18,940	30	939	SIMPLEX GRINNELL LP	1.00	400.00Ea	400.00	0.00
		300		Program Clock Service					
Gabe	Gabe Dostie	18,943	70	2699	COMPLETE RECYCLING S	1.00	400.00Ea	400.00	0.00
		300		recycle bulbs/ballast/computers/tv					
Gabe	Gabe Dostie	18,951	70	288	MCFARLAND ELECTRIC IN	1.00	1,500.00Ea	1,500.00	0.00
		300		Electrical Services					
Gabe	Gabe Dostie	18,958	70	666	MODERN PEST SERVICES, I	1.00	1,200.00Ea	1,200.00	0.00
		300		Pest Monitoring/Annual Spraying					
Gabe	Gabe Dostie	18,966	60	300	EASTERN FIRE	1.00	400.00Ea	400.00	0.00
		300		Backflow Inspection and PM					
Gabe	Gabe Dostie	18,981	10	1703	CURRY FLOORING, INC.	1.00	4,500.00Ea	4,500.00	0.00
		.		Floor replacement in Tech wing hallway					
Gabe	Gabe Dostie	18,989	10	811	PORTLAND GLASS	1.00	5,000.00Ea	5,000.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll						
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						

Gabe	Gabe Dostie	18,990	10	Replace insulated panels in C-Wing 344 G & E ROOFING CO., INC.	1.00	38,500.00Ea	38,500.00	0.00
				Roof Restoration Section 1A, 7A, 7C				
Gabe	Gabe Dostie	19,102	10	1703 CURRY FLOORING, INC.	1.00	4,000.00Ea	4,000.00	0.00
				Guidance Office floor replacement Section #2				
Gabe	Gabe Dostie	19,104	10	811 PORTLAND GLASS	1.00	15,000.00Ea	15,000.00	0.00
				Security wall HS Lobby				
Gabe	Gabe Dostie	19,105	10	3350 MADORE, MICHAEL LEE	1.00	2,000.00Ea	2,000.00	0.00
				HS Guidance wall remodel				
Gabe	Gabe Dostie	19,106	10	163 BURTS SECURITY CENTER,	1.00	1,000.00Ea	1,000.00	0.00
				HS Panic Button				
Gabe	Gabe Dostie	19,107	10	1295 LAJOIE BROTHERS, INC.	1.00	6,000.00Ea	6,000.00	0.00
				HS Gym wall waterproofing				
					<b>Total Request Distributions:</b>		<b>\$112,550.00</b>	<b>\$0.00</b>
1000-0000-2620-56000-300 Supplies		25,950.00			0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,870	70	535 LAPOINTE LUMBER COMPANY	1.00	1,500.00Ea	1,500.00	0.00
		300		Ceiling Tile Replacement				
Gabe	Gabe Dostie	18,872	70	243 CUSTOM WINDOW DECORAT	1.00	1,500.00Ea	1,500.00	0.00
		300		Shade Replacement				
Gabe	Gabe Dostie	18,873	70	378 GOSLINE'S HARDWARE	1.00	1,800.00Ea	1,800.00	0.00
		300		Maintenance Supplies				
Gabe	Gabe Dostie	18,874	60	1392 F.W. WEBB COMPANY	1.00	1,800.00Ea	1,800.00	0.00
		300		Plumbing Supplies				
Gabe	Gabe Dostie	18,875	70	939 SIMPLEX GRINNELL LP	1.00	1,000.00Ea	1,000.00	0.00
		300		Clock Replacement/Repair				
Gabe	Gabe Dostie	18,877	70	937 SIEMENS INDUSTRY, INC.	1.00	3,000.00Ea	3,000.00	0.00
		300		Heating and Ventilation Parts				
Gabe	Gabe Dostie	18,892	70	163 BURTS SECURITY CENTER,	1.00	1,200.00Ea	1,200.00	0.00
		300		Key Replacement and Supplies				
Gabe	Gabe Dostie	18,893	70	373 GILMAN ELECTRICAL SUPPL	1.00	750.00Ea	750.00	0.00
		300		Electrical Supplies (bulbs)				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll					
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
Gabe	Gabe Dostie	18,906	70	936 SHERWIN-WILLIAMS CO.	1.00	2,000.00Ea	2,000.00	0.00	
		300		Paint Supplies					
Gabe	Gabe Dostie	18,910	70	535 LAPOINTE LUMBER COMPANY	1.00	1,150.00Ea	1,150.00	0.00	
		300		Carpentry/Maintenance Supplies					
Gabe	Gabe Dostie	18,914	70	1120 YOUNGS	1.00	800.00Ea	800.00	0.00	
		300		Locker Repair/Parts					
Gabe	Gabe Dostie	18,915	70	938 SIGNS BY DESIGN	1.00	450.00Ea	450.00	0.00	
		300		Sign Replacement					
Gabe	Gabe Dostie	18,934	70	1347 DECKER INC.	1.00	1,000.00Ea	1,000.00	0.00	
		300		Desk and Chair Glide Replacement					
Gabe	Gabe Dostie	18,952	10	535 LAPOINTE LUMBER COMPANY	1.00	3,000.00Ea	3,000.00	0.00	
		.		Replace countertops in classrooms					
Gabe	Gabe Dostie	18,960	70	1347 DECKER INC.	1.00	1,000.00Ea	1,000.00	0.00	
		300		Bathroom Partitions Replacement Parts					
Gabe	Gabe Dostie	18,973	20	380 GRAINGER	1.00	2,500.00Ea	2,500.00	0.00	
		300		Cooling Tower Treatment					
Gabe	Gabe Dostie	19,097	20	1762 NXKEM USA LLC	1.00	1,500.00Ea	1,500.00	0.00	
		.		Cooling Tower Chemicals					
<b>Total Request Distributions:</b>							<b>\$25,950.00</b>	<b>\$0.00</b>	
1000-0000-2620-58100-300 Licenses & Fees			1,950.00			0.00			
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>					
Gabe	Gabe Dostie	18,879	50	1448 S.M.I.T.H. ELEVATOR INSPE		1.00	400.00Ea	400.00	0.00
		300		State Elevator Inspection					
Gabe	Gabe Dostie	18,895	50	1035 TREASURER, STATE OF MA		1.00	350.00Ea	350.00	0.00
		300		State Elevator Certificate					
Gabe	Gabe Dostie	18,918	70	1035 TREASURER, STATE OF MA		1.00	400.00Ea	400.00	0.00
		300		State Boiler Inspection					
Gabe	Gabe Dostie	18,967	40	1500 ICON ENVIRONMENTAL C		1.00	800.00Ea	800.00	0.00
		300		Asbestos Consultant/Inspection					
<b>Total Request Distributions:</b>							<b>\$1,950.00</b>	<b>\$0.00</b>	

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**TOTAL 2620 OPER OF PLANT - MAINTENANCE OF BUILDING** **\$140,450.00** **\$0.00**

**2630 OPER OF PLANT - UPKEEP GROUNDS**

1000-0000-2630-51180-300 Salaries - Care/Upkeep of Grounds	0.00	37,769.20
1000-0000-2630-52180-300 Health Ins - Care/Upkeep of Grounds	0.00	14,360.88
1000-0000-2630-52181-300 Dental Ins - Care/Upkeep of Grounds	0.00	180.00
1000-0000-2630-52280-300 Fica/Med - Care/Upkeep of Grounds	0.00	2,889.35
1000-0000-2630-52680-300 Unemployment - Care/Upkeep of Ground	0.00	24.70
1000-0000-2630-52780-300 Workers Comp - Care/Upkeep of Ground	0.00	1,314.37
1000-0000-2630-52980-300 Uniform Allowance - Upkeep of Grounds	0.00	150.00
1000-0000-2630-54001-300 Snow Removal	6,325.00	0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,897	80	635 MCGEE CONSTRUCTION, I	1.00	6,325.00 Annual	6,325.00	0.00
				Contract Snow Removal Contract				
<b>Total Request Distributions:</b>							<b>\$6,325.00</b>	<b>\$0.00</b>

1000-0000-2630-54002-300 Rubbish Removal 500.00 0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Rubbish Removal	387	90	2412 RIVERSIDE DISPOSAL	1.00	500.00 Annual	500.00	0.00
				Rubbish Removal /Hoch				
<b>Total Request Distributions:</b>							<b>\$500.00</b>	<b>\$0.00</b>

1000-0000-2630-54003-300 Sanding 3,000.00 0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,936	70	635 MCGEE CONSTRUCTION, I	1.00	3,000.00 Ea	3,000.00	0.00
				Sanding Parking Lots				
<b>Total Request Distributions:</b>							<b>\$3,000.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

1000-0000-2630-54100-300 Water/Sewage 1,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Maint	354	50	357 GARDINER WATER DISTRIC Water /Hoch	4.00	250.00Quarte	1,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$1,000.00</b>	<b>\$0.00</b>

1000-0000-2630-54300-300 Repairs & Maintenance Services 129,200.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,871	70	2765 ELLIS CONSTRUCTION INC Parking lot Sweeping	1.00	500.00Ea	500.00	0.00
Gabe	Gab Dostie	18,905	60	400 HAMMOND TRACTOR COMPA Tractor Repair and Parts	1.00	2,000.00Ea	2,000.00	0.00
Gabe	Gabe Dostie	18,925	70	1322 GARY LADNER LANDSCAP Landscaping	1.00	1,200.00Ea	1,200.00	0.00
Gabe	Gabe Dostie	18,929	70	747 ON-LINE FENCE CO., INC. Fence Repair/Replacement	1.00	1,500.00Ea	1,500.00	0.00
Gabe	Gabe Dostie	18,997	10	951 SPORTS FIELDS, INC. Field Maintenance	1.00	26,000.00Ea	26,000.00	0.00
Gabe	GAbE Dostie	19,001	10	2603 B & S PAVING AND CONSTRU Parking lot Striping	1.00	1,500.00Ea	1,500.00	0.00
Gabe	Gabe Dostie	19,103	10	635 MCGEE CONSTRUCTION, I Section 1 paving HS Parking lot	1.00	96,500.00Ea	96,500.00	0.00
<b>Total Request Distributions:</b>							<b>\$129,200.00</b>	<b>\$0.00</b>

1000-0000-2630-55320-300 Telephone 300.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,931	70	1041 U.S. CELLULAR Custodial Cell Phones	1.00	300.00Annual	300.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$300.00      \$0.00**

1000-0000-2630-56000-300 Supplies 18,750.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,876	70	31 CAMPBELL'S AGWAY TRUE V	1.00	750.00Ea	750.00	0.00
		300		Tree and shrub replacement				
Gabe	Gabe Dostie	18,888	70	218 CLEAN-O-RAMA	1.00	2,000.00Ea	2,000.00	0.00
		300		Calcium and Rock Salt for Walkways				
Gabe	Gabe Dostie	18,917	10	951 SPORTS FIELDS, INC.	1.00	8,000.00Ea	8,000.00	0.00
		.		Field Supplies				
Gabe	Gabe Dostie	18,919	70	378 GOSLINE'S HARDWARE	1.00	500.00Ea	500.00	0.00
		300		Grounds Equipment				
Gabe	Gabe Dostie	18,937	70	31 CAMPBELL'S AGWAY TRUE V	1.00	1,500.00Ea	1,500.00	0.00
		300		Loam, Seed, Mulch, Stone				
Gabe	Gabe Dostie	19,108	10	535 LAPOINTE LUMBER COMPANY	2.00	3,000.00Ea	6,000.00	0.00
		.		HS baseball/softball sheds				

**Total Request Distributions:      \$18,750.00      \$0.00**

1000-0000-2630-56220-300 Electricity - Hoch Field 8,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Electricity	361	90	193 CENTRAL MAINE POWER	1.00	8,000.00Annual	8,000.00	0.00
		.		Hoch Electricity				

**Total Request Distributions:      \$8,000.00      \$0.00**

1000-0000-2630-56260-300 Fuel - Tractor 1,500.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,911	70	198 CHAPMAN BROTHERS, INC.	1.00	1,500.00Ea	1,500.00	0.00
		300		Tractor Fuel				



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$1,500.00      \$0.00**

**TOTAL 2630 OPER OF PLANT - UPKEEP GROUNDS**

**\$168,575.00      \$56,688.50**

**2660 SECURITY**

1000-0000-2660-55900-300 Purchased Services/Sch Resource Officer      63,552.00      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Andrea	School Resource Officer (s)	401	10	1137 CITY OF GARDINER	1.00	63,552.00	Annual	63,552.00	0.00
		SRO GAHS		GAHS School Resource Officer					
<b>Total Request Distributions:</b>							<b>\$63,552.00</b>	<b>\$0.00</b>	

1000-0000-2660-55901-300 Purchased Services/Security - Football      2,400.00      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Christina	Stubbert	289	10	352 GARDINER POLICE DEPARTM	6.00	400.00	Day	2,400.00	0.00
		n/a		security football, 2 officers@ 4 events, 4 hours +2 possible post season games					
<b>Total Request Distributions:</b>							<b>\$2,400.00</b>	<b>\$0.00</b>	

1000-0000-2660-55902-300 Purchased Services/Security - Basketball      2,400.00      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Christina	Stubbert	289	20	352 GARDINER POLICE DEPARTM	12.00	200.00	Day	2,400.00	0.00
		n/a		security basketball 1 @12 events, 4 hours					
<b>Total Request Distributions:</b>							<b>\$2,400.00</b>	<b>\$0.00</b>	

**TOTAL 2660 SECURITY**

**\$68,352.00      \$0.00**

**2670 OPER OF PLANT /SAFETY**

1000-0000-2670-54300-300 Repairs & Maintenance Services      4,600.00      0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,882	70	442 INTERSTATE FIRE PROTECTIO	1.00	600.00Ea	600.00	0.00
		300		Annual Fire Extinguisher Inspection/PM				
Gabe	Gabe Dostie	18,885	70	442 INTERSTATE FIRE PROTECTIO	1.00	300.00Ea	300.00	0.00
		300		Annual Kitchen Suppression/PM				
Gabe	Gabe Dostie	18,889	60	300 EASTERN FIRE	1.00	800.00Ea	800.00	0.00
		300		Sprinkler System Repair				
Gabe	Gabe Dostie	18,898	70	924 SEACOAST SECURITY , INC	1.00	800.00Ea	800.00	0.00
		300		Fire Alarm Inspection and PM				
Gabe	Gabe Dostie	18,908	70	924 SEACOAST SECURITY , INC	1.00	1,000.00Ea	1,000.00	0.00
		300		Security/Fire Panel Monitoring				
Gabe	Gabe Dostie	18,935	70	924 SEACOAST SECURITY , INC	1.00	500.00Ea	500.00	0.00
		300		Fire Alarm System/Security System Repair				
Gabe	Gabe Dostie	18,963	60	300 EASTERN FIRE	1.00	600.00Ea	600.00	0.00
		300		Sprinkler System Inspection (Quarterly)				
<b>Total Request Distributions:</b>							<b>\$4,600.00</b>	<b>\$0.00</b>

**TOTAL 2670 OPER OF PLANT /SAFETY**

**\$4,600.00      \$0.00**

**2680 CAPITAL IMPROVEMENT**

1000-0000-2680-58310-300 Principal 30,732.06      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	TELP Lease Payment 5/17	358	10	3496 BANK OF AMERICA, N.A.	1.00	96,737.05 Annual	22,278.54	0.00
		Pmt 5/17		TELP Lease /Principal				
Andrea	QSCB Lease Payment 5/17	420	10	3562 BANC OF AMERICA LEASIN	1.00	37,438.09 Annual	8,453.52	0.00
		Pmt 5/17		QSCB Lease - Principal				
<b>Total Request Distributions:</b>							<b>\$30,732.06</b>	<b>\$0.00</b>

1000-0000-2680-58320-300 Interest 18,941.25      0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	TELP Lease Payment 5/17	358	20	3496 BANK OF AMERICA, N.A.	1.00	55,894.54 Annual	12,872.51	0.00
		Pmt 5/17		TELP Lease /Interest				
Andrea	QSCB Lease Payment 5/17	420	20	3562 BANC OF AMERICA LEASIN	1.00	26,876.63 Annual	6,068.74	0.00
		Pmt 5/17		QSCB Lease - Interest				
<b>Total Request Distributions:</b>							<b>\$18,941.25</b>	<b>\$0.00</b>

**TOTAL 2680 CAPITAL IMPROVEMENT**

**\$49,673.31      \$0.00**

**2700 STUDENT TRANSPORTATION**

1000-9500-2700-51180-300 Salaries - Drivers /Co-Curricular (9-12)	0.00	3,500.00
1000-9500-2700-52280-300 Fica/Med - Drivers /Co-Curricular (9-12)	0.00	267.75
1000-9500-2700-52680-300 Unemploy - Drivers /Co-Curricular (9-12)	0.00	7.00
1000-9500-2700-52780-300 Workers Comp - Drivers /Co-Curricular	0.00	203.70
1000-9500-2700-55140-300 Bus Lease /Cyr - CoCurricular (9-12)	8,960.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Bus Lease 2019 - 2020	408	20	479 JOHN T CYR & SONS	4,000.00	2.24Mile	8,960.00	0.00
		Bus Lease		Bus Lease - CoCurricular (9-12)				
<b>Total Request Distributions:</b>							<b>\$8,960.00</b>	<b>\$0.00</b>

1000-9500-2700-56262-300 Fleet Fuel - Co-Curricular (9-12)	1,659.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Diesel /Transp	390	110	2862 DEAD RIVER COMPANY	700.00	2.37Gallon	1,659.00	0.00
		CoCurricular 9-12		Diesel Fuel /9-12 Co-Curricular Activities				
<b>Total Request Distributions:</b>							<b>\$1,659.00</b>	<b>\$0.00</b>

1000-9500-2700-58500-300 Student Transport - Co-Curricular (9-12)	1,503.20	0.00
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# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll						
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
1000-9600-2700-56261-300 Fleet Fuel - Athletics HS	8,295.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Diesel /Transp	390	50	2862 DEAD RIVER COMPANY	3,500.00	2.37Gallon	8,295.00	0.00
		Diesel		Diesel Fuel /9-12 Athletics				
<b>Total Request Distributions:</b>							<b>\$8,295.00</b>	<b>\$0.00</b>
1000-9610-2700-58500-300 Student Transport - Cross Country	2,749.15	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Stubbert /Athletic Expansion X Country	19,018	20	1467 TO BE ANNOUNCED	1.00	2,749.15 Annual	2,749.15	0.00
		Transp		Cross Country - Athletic Program Expansion				
<b>Total Request Distributions:</b>							<b>\$2,749.15</b>	<b>\$0.00</b>
1000-9635-2700-58500-300 Student Transport - Volleyball	1,200.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Stubbert /Athletic Expansion JV Volleyball	19,019	20	1467 TO BE ANNOUNCED	1.00	1,200.00 Annual	1,200.00	0.00
		Transportation		JV Volleyball - Athletic Program Expansion				
<b>Total Request Distributions:</b>							<b>\$1,200.00</b>	<b>\$0.00</b>
<b>TOTAL 2700 STUDENT TRANSPORTATION</b>	<b>\$71,166.35</b>	<b>\$38,043.45</b>						
<b>TOTAL 300 GARDINER AREA HIGH SCHOOL</b>	<b>\$1,383,148.57</b>	<b>\$5,843,370.42</b>						

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
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**900 SYSTEM WIDE COSTS**

**0000 DEFAULT**

1000-8000-0000-51180-900 Salaries - Community Service	0.00	2,500.00
1000-8000-0000-52280-900 Fica/Med - Community Service	0.00	191.25
1000-8000-0000-52680-900 Unemployment - Community Service	0.00	5.00
1000-8000-0000-52780-900 Workers Comp - Community Service	0.00	87.00

<b>TOTAL 0000 DEFAULT</b>	<b>\$0.00</b>	<b>\$2,783.25</b>
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**2130 HEALTH SERVICES**

1000-0000-2130-51010-900 Salaries - Professional /Nurse	0.00	250,456.00
1000-0000-2130-52110-900 Health Ins	0.00	38,912.88
1000-0000-2130-52111-900 Dental Ins	0.00	1,008.00
1000-0000-2130-52210-900 Fica/Med - Professional /Nurse	0.00	3,631.60
1000-0000-2130-52310-900 MSRS - Professional /Nurse	0.00	10,418.97
1000-0000-2130-52610-900 Unemployment - Nurse	0.00	120.00
1000-0000-2130-52710-900 Workers Comp - Nurse	0.00	1,001.82
1000-0000-2130-52810-900 Cash In Lieu - Nurse	0.00	10,483.20
1000-0000-2130-53306-900 Conferences (PD) - Health Svcs (ht)	300.00	0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Hinckley	18,819	1	1035 TREASURER, STATE OF MA	1.00	300.00Ea	300.00	0.00
		0		1 Conference				
<b>Total Request Distributions:</b>							<b>\$300.00</b>	<b>\$0.00</b>

1000-0000-2130-54301-900 Equip Repair - Health Svcs (ms)	65.00	0.00
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Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Kathy	**HALLETT	18,636	10	2592 PINE TREE CALIBRATIONS	1.00	65.00Annual	65.00	0.00
		1		Audiometer Calibrations				
<b>Total Request Distributions:</b>							<b>\$65.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2130-54305-900 Equip Repair - Health Srvc (pres) 65.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	Kristin Martin	18,626	10	2592 PINE TREE CALIBRATIONS	1.00	65.00Ea	65.00	0.00
		1		Calibrations Audiometer Maintenance				
<b>Total Request Distributions:</b>							<b>\$65.00</b>	<b>\$0.00</b>

1000-0000-2130-54306-900 Equip Repair - Health Srvc (ht) 245.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Heather	Christina Bourdelais	18,756	1	2592 PINE TREE CALIBRATIONS	2.00	65.00Ea	130.00	0.00
		001		Calibration of Audiometers				
PatG	Hinckley	18,804	1	2592 PINE TREE CALIBRATIONS	1.00	115.00Ea	115.00	0.00
		0		Audiometer and Titmus calibrations				
<b>Total Request Distributions:</b>							<b>\$245.00</b>	<b>\$0.00</b>

1000-0000-2130-55000-900 Purchased Services - CPR Training 3,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Health Services	382	10	1467 TO BE ANNOUNCED	1.00	3,000.00Annual	3,000.00	0.00
		.		Calibration of Equipment				
<b>Total Request Distributions:</b>							<b>\$3,000.00</b>	<b>\$0.00</b>

1000-0000-2130-55800-900 Mileage/ Health Srvc (1er) 300.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	School Nurse /Elementary	383	10	4467 BOURDELAIS, CHRISTINA	1.00	300.00Annual	300.00	0.00
		Bourdelais		District Mileage /Elementary Nurse				
<b>Total Request Distributions:</b>							<b>\$300.00</b>	<b>\$0.00</b>

1000-0000-2130-55806-900 Mileage/ Health Srvc (ht) 100.00      0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Hinckley	18,820	1	3835 HINCKLEY, HEIDI	1.00	100.00Ea	100.00	0.00
		0		Mileage				
<b>Total Request Distributions:</b>							<b>\$100.00</b>	<b>\$0.00</b>

1000-0000-2130-56000-900 Supplies - Health Svcs (1er) 3,540.32      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Heather	Christina Bourdelais	18,765	1	1103 WILLIAM V. MACGILL & C	2.00	44.00Box	88.00	0.00
		15692		Reusable Cold Packs				
Heather	Christina Bourdelais	18,765	2	1103 WILLIAM V. MACGILL & C	2.00	36.99Case	73.98	0.00
		7304		1"x3" Plastic Bandages, 1500/case				
Heather	Christina Bourdelais	18,765	3	1103 WILLIAM V. MACGILL & C	2.00	3.39Ea	6.78	0.00
		12429		Economy Baby Wipes				
Heather	Christina Bourdelais	18,765	4	1103 WILLIAM V. MACGILL & C	6.00	3.49Ea	20.94	0.00
		1464		Hydrocortisone Cream				
Heather	Christina Bourdelais	18,765	5	1103 WILLIAM V. MACGILL & C	4.00	3.75Ea	15.00	0.00
		1630		Antibiotic Ointment				
Heather	Christina Bourdelais	18,765	6	1103 WILLIAM V. MACGILL & C	2.00	2.45Ea	4.90	0.00
		68400		Nonsterile Cotton Balls				
Heather	Christina Bourdelais	18,765	7	1103 WILLIAM V. MACGILL & C	6.00	3.15Ea	18.90	0.00
		1272		Children's Acetaminophin				
Heather	Christina Bourdelais	18,765	8	1103 WILLIAM V. MACGILL & C	4.00	1.58Ea	6.32	0.00
		1203		Acetaminophin Tablets				
Heather	Christina Bourdelais	18,765	9	1103 WILLIAM V. MACGILL & C	4.00	3.78Ea	15.12	0.00
		1209		Ibuprofen Tablets				
Heather	Christina Bourdelais	18,765	10	1103 WILLIAM V. MACGILL & C	6.00	5.00Ea	30.00	0.00
		1276		Children's Ibuprofen				
Heather	Christina Bourdelais	18,765	11	1103 WILLIAM V. MACGILL & C	2.00	2.90Ea	5.80	0.00
		74945		Children's Diphenhydramine				
Heather	Christina Bourdelais	18,765	12	1103 WILLIAM V. MACGILL & C	2.00	3.15Ea	6.30	0.00



# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
		1671		Generic Antacid Tablets					
Heather	Christina Bourdelais	18,765	13	1103 WILLIAM V. MACGILL & C	4.00	2.05Ea	8.20	0.00	
		1433		First Aid Cream					
Heather	Christina Bourdelais	18,765	14	1103 WILLIAM V. MACGILL & C	2.00	2.98Ea	5.96	0.00	
		1457		Irrigate Eye Wash					
Heather	Christina Bourdelais	18,765	15	1103 WILLIAM V. MACGILL & C	1.00	1.08Ea	1.08	0.00	
		1892		Puritan Cotton Tipped Applicators					
Heather	Christina Bourdelais	18,765	16	1103 WILLIAM V. MACGILL & C	2.00	6.92Ea	13.84	0.00	
		4147		Ziploc Gallon Storage Bags					
Heather	Christina Bourdelais	18,765	17	1103 WILLIAM V. MACGILL & C	6.00	4.80Ea	28.80	0.00	
		4123		Ziploc Sandwich Bags					
Heather	Christina Bourdelais	18,765	18	1103 WILLIAM V. MACGILL & C	2.00	2.98Ea	5.96	0.00	
		1762		Petroleum Jelly					
Heather	Christina Bourdelais	18,765	19	1103 WILLIAM V. MACGILL & C	1.00	55.00Ea	55.00	0.00	
		15611		Economy Gloves- Medium					
Heather	Christina Bourdelais	18,765	20	1103 WILLIAM V. MACGILL & C	2.00	10.80Ea	21.60	0.00	
		8804		Jergens Lotion					
Heather	Christina Bourdelais	18,765	21	1103 WILLIAM V. MACGILL & C	30.00	0.78Ea	23.40	0.00	
		385		Center Handle Lice Comb					
Heather	Christina Bourdelais	18,765	22	1103 WILLIAM V. MACGILL & C	1.00	30.00Box	30.00	0.00	
		340		Disposable Non-Woven Washcloths					
Heather	Christina Bourdelais	18,765	23	1103 WILLIAM V. MACGILL & C	2.00	38.00Ea	76.00	0.00	
		15265		Defibtech Lifeline Adult Pads					
Heather	Christina Bourdelais	18,765	24	1103 WILLIAM V. MACGILL & C	2.00	99.00Ea	198.00	0.00	
		15266		Defibtech Lifeline Pediatric Pads					
Heather	Christina Bourdelais	18,765	25	1103 WILLIAM V. MACGILL & C	2.00	218.00Ea	436.00	143.50	
		12319		Trimline AED Cabinet					
Heather	Christina Bourdelais	18,772	1	1242 AMAZON.COM	1.00	45.99Box	45.99	0.00	
		001		Braun Thermoscan Thermometer Cover 800/pk					
Heather	Christina Bourdelais	18,772	2	1242 AMAZON.COM	1.00	44.95Case	44.95	10.00	
		002		Dart Conex 5oz. Plastic Cups 2500/case					
Heather	Christina Bourdelais	18,773	1	1242 AMAZON.COM	1.00	100.00Ea	100.00	0.00	
		001		\$100 Amazon					

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests	Payroll					
				7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020					
Andrea	A Team Budget Needs	20,101	70	1467 TO BE ANNOUNCED Go Bags, Etc,	1.00	2,000.00Annual	2,000.00	0.00		
<b>Total Request Distributions:</b>							<b>\$3,386.82</b>	<b>\$153.50</b>		
1000-0000-2130-56001-900 Supplies - Health Svcs (ms)				3,447.46	0.00					
<b><u>Request Distributions</u></b>										
Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight		
Kathy	**HALLETT**	88	10	1103 WILLIAM V. MACGILL & C	1.00	1,166.46Invoice	1,166.46	116.65		
		1		nursing supplies + 10%						
Kathy	**HALLETT	121	10	1144 W.B. MASON COMPANY, I	1.00	62.09Invoice	62.09	0.00		
		Hallett 2019		Julie's supplies						
Kathy	**HALLETT	121	20	1144 W.B. MASON COMPANY, I	1.00	87.32Invoice	87.32	14.94		
		Hallett 2019		Jullies supplies						
Andrea	A Team Budget Needs	20,101	20	1467 TO BE ANNOUNCED Go Bags, Etc	1.00	2,000.00Annual	2,000.00	0.00		
<b>Total Request Distributions:</b>							<b>\$3,315.87</b>	<b>\$131.59</b>		
1000-0000-2130-56002-900 Supplies - Health Svcs (hs)				2,994.39	0.00					
<b><u>Request Distributions</u></b>										
Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight		
Christina	nurse/Diversi	275	10	1103 WILLIAM V. MACGILL & C	1.00	913.86Ea	913.86	0.00		
		attached list for mid year		medical supplies						
Christina	nurse/Diversi	302	20	3482 HEARTSMART.COM	1.00	38.00Ea	38.00	0.00		
		DDP-100		AED replacement pads						
Christina	nurse/Diversi	327	10	1144 W.B. MASON COMPANY, I	1.00	42.53Ea	42.53	0.00		
		saved list		office supplies						
Andrea	A Team Budget Needs	20,101	30	1467 TO BE ANNOUNCED Go Bags, Etc	1.00	2,000.00Annual	2,000.00	0.00		
<b>Total Request Distributions:</b>							<b>\$2,994.39</b>	<b>\$0.00</b>		
1000-0000-2130-56003-900 Supplies - Health Svcs (rv)				2,000.00	0.00					

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	A Team Budget Needs	20,101	40	1467 TO BE ANNOUNCED Go Bags, Etc	1.00	2,000.00Annual	2,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$2,000.00</b>	<b>\$0.00</b>

1000-0000-2130-56004-900 Supplies - CPR Training 649.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Supplies /CPR Training	349	10	1467 TO BE ANNOUNCED Riddle, Drew	1.00	517.00Annual	517.00	52.00
Houdlette	Kristin Martin	18,627	10	3558 NEWHOUSE TRAINING Training CPR Cards	40.00	2.00Ea	80.00	0.00
<b>Total Request Distributions:</b>							<b>\$597.00</b>	<b>\$52.00</b>

1000-0000-2130-56005-900 Supplies - Health Srvc (prcs) 2,573.43      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Houdlette	Kristin Martin	18,502	10	1103 WILLIAM V. MACGILL & C Reusable Cold Packs	1.00	44.00Pkg	44.00	0.00
Houdlette	Kristin Martin	18,502	20	1103 WILLIAM V. MACGILL & C Economy Baby Wipes	1.00	3.39Pkg	3.39	0.00
Houdlette	Kristin Martin	18,502	30	1103 WILLIAM V. MACGILL & C Hydrocortisone Cream	2.00	3.49Ea	6.98	0.00
Houdlette	Kristin Martin	18,502	40	1103 WILLIAM V. MACGILL & C Antibiotic Ointment	2.00	3.75Ea	7.50	0.00
Houdlette	Kristin Martin	18,502	50	1103 WILLIAM V. MACGILL & C Calamine Lotion	10.00	2.15Ea	21.50	0.00
Houdlette	Kristin Martin	18,502	60	1103 WILLIAM V. MACGILL & C Children's Acetaminophen	3.00	3.15Ea	9.45	0.00
Houdlette	Kristin Martin	18,502	70	1103 WILLIAM V. MACGILL & C Acetaminophen Tablets	1.00	1.58Ea	1.58	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests	Payroll				
				7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				
Houdlette	Kristin Martin	18,502	80	1103 WILLIAM V. MACGILL & C	3.00	3.78Ea	11.34	0.00	
		1209		Ibuprofen Tablets					
Houdlette	Kristin Martin	18,502	90	1103 WILLIAM V. MACGILL & C	3.00	5.00Ea	15.00	0.00	
		1276		Children's Ibuprofen					
Houdlette	Kristin Martin	18,502	100	1103 WILLIAM V. MACGILL & C	1.00	2.90Ea	2.90	0.00	
		74945		Diphenhydramine					
Houdlette	Kristin Martin	18,502	110	1103 WILLIAM V. MACGILL & C	3.00	2.05Ea	6.15	0.00	
		1433		First Aid Cream					
Houdlette	Kristin Martin	18,502	120	1103 WILLIAM V. MACGILL & C	1.00	0.95Ea	0.95	0.00	
		1565		Hydrogen Peroxide					
Houdlette	Kristin Martin	18,502	130	1103 WILLIAM V. MACGILL & C	2.00	2.98Ea	5.96	0.00	
		1457		Irrigate Eye Wash					
Houdlette	Kristin Martin	18,502	140	1103 WILLIAM V. MACGILL & C	1.00	1.08Pkg	1.08	0.00	
		1892		Puritan Cotton Tipped Applicators					
Houdlette	Kristin Martin	18,502	150	1103 WILLIAM V. MACGILL & C	1.00	6.92Pkg	6.92	0.00	
		4147		Ziploc Gallon Storage Bags					
Houdlette	Kristin Martin	18,502	160	1103 WILLIAM V. MACGILL & C	1.00	2.98Ea	2.98	0.00	
		1762		Petroleum Jelly					
Houdlette	Kristin Martin	18,502	170	1103 WILLIAM V. MACGILL & C	1.00	55.00Case	55.00	0.00	
		15611		Economy Gloves-Medium					
Houdlette	Kristin Martin	18,502	180	1103 WILLIAM V. MACGILL & C	1.00	54.10Ea	54.10	0.00	
		13088		Bulk XL Bandages					
Houdlette	Kristin Martin	18,502	190	1103 WILLIAM V. MACGILL & C	1.00	36.74Case	36.74	0.00	
		446		Bulk Pillowcases					
Houdlette	Kristin Martin	18,502	200	1103 WILLIAM V. MACGILL & C	1.00	11.50Ea	11.50	0.00	
		40487		Always Ultrathins					
Houdlette	Kristin Martin	18,502	210	1103 WILLIAM V. MACGILL & C	1.00	5.14Ea	5.14	0.00	
		8911		Butterfly Bandages					
Houdlette	Kristin Martin	18,502	220	1103 WILLIAM V. MACGILL & C	1.00	4.99Pkg	4.99	0.00	
		2220		Rolled Gauze					
Houdlette	Kristin Martin	18,502	230	1103 WILLIAM V. MACGILL & C	1.00	10.80Pkg	10.80	0.00	
		8804		Jergens Lotion					
Houdlette	Kristin Martin	18,502	240	1103 WILLIAM V. MACGILL & C	1.00	1.69Ea	1.69	0.00	
		1218		Isopropyl Alcohol					

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Houdlette	Kristin Martin	18,611	10	1242 AMAZON.COM	1.00	45.99Pkg	45.99	0.00	
				Braun Thermoscan Thermometer Cover 800 PK					
Houdlette	Kristin Martin	18,611	20	1242 AMAZON.COM	1.00	39.90Pkg	39.90	0.00	
				Bulk Adhesive Bandages 1x3					
Houdlette	Kristin Martin	18,611	30	1242 AMAZON.COM	1.00	14.95Pkg	14.95	0.00	
				Mask Toliet Spray					
Houdlette	Kristin Martin	18,611	40	1242 AMAZON.COM	1.00	44.95Case	44.95	0.00	
				Dart Conex 5oz Plastic Cups 2500					
Houdlette	Kristin Martin	18,622	10	1242 AMAZON.COM	1.00	100.00Ea	100.00	0.00	
				Misc Items					
Andrea	A Team Budget Needs	20,101	50	1467 TO BE ANNOUNCED	1.00	2,000.00Annual	2,000.00	0.00	
				Go Bags, Etc					
<b>Total Request Distributions:</b>							<b>\$2,573.43</b>	<b>\$0.00</b>	

1000-0000-2130-56006-900 Supplies - Health Srvc (ht)

2,881.95                      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
PatG	Hinckley	18,796	1	1103 WILLIAM V. MACGILL & C	2.00	42.99Case	85.98	0.00
		7203		Economy Flexible Fabric Bandages 1"x3" (1300/case)				
PatG	Hinckley	18,796	2	1103 WILLIAM V. MACGILL & C	10.00	3.78Box	37.80	0.00
		8628		Non-Sterile Gauze 3x3 (200 ct)				
PatG	Hinckley	18,796	3	1103 WILLIAM V. MACGILL & C	10.00	1.87Box	18.70	0.00
		8627		Economy Non-sterile Gauze 2X2 (200 ct)				
PatG	Hinckley	18,796	4	1103 WILLIAM V. MACGILL & C	1.00	54.99Box	54.99	0.00
		15696		Blue Ice Flex Gel Resuable Cold Pack 4x6 (50 ct)				
PatG	Hinckley	18,796	5	1103 WILLIAM V. MACGILL & C	2.00	1.69Ea	3.38	0.00
		1218		Rubbing Alcohol 16 oz.				
PatG	Hinckley	18,796	6	1103 WILLIAM V. MACGILL & C	2.00	3.75Ea	7.50	0.00
		1630		Triple Antibiotic Ointment 1 oz. tube				
PatG	Hinckley	18,796	7	1103 WILLIAM V. MACGILL & C	2.00	3.49Ea	6.98	0.00
		1464		Hydrocortisone 1%-1 oz. tube				
PatG	Hinckley	18,796	8	1103 WILLIAM V. MACGILL & C	1.00	2.65Pkg	2.65	0.00
		105101		Economy Antiseptic Towelettes (100 pk)				
PatG	Hinckley	18,796	9	1103 WILLIAM V. MACGILL & C	1.00	4.75Ea	4.75	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
		4314		Bauch & Lomb Sensitive Eyes Saline Eye Solution					
PatG	Hinckley	18,796	10	1103 WILLIAM V. MACGILL & C	1.00	3.39Ea	3.39	0.00	
		12429		Economy Baby Wipes					
PatG	Hinckley	18,796	11	1103 WILLIAM V. MACGILL & C	6.00	1.24Ea	7.44	0.00	
		14208		Economy Self-Adhering Latex Free Wrap (1 inch)					
PatG	Hinckley	18,796	12	1103 WILLIAM V. MACGILL & C	6.00	2.28Ea	13.68	0.00	
		53005		Economy Self-Adhering Latex Free Wrap (3 inch)					
PatG	Hinckley	18,796	13	1103 WILLIAM V. MACGILL & C	1.00	14.00Pkg	14.00	0.00	
		15663		Shur-Band Elastic (ace)Bandages (2 inch) - 10 pack					
PatG	Hinckley	18,796	14	1103 WILLIAM V. MACGILL & C	1.00	36.74Box	36.74	0.00	
		446		Disposable Pillow Cases (100 ct)					
PatG	Hinckley	18,796	15	1103 WILLIAM V. MACGILL & C	1.00	35.10Case	35.10	0.00	
		18106		Economy Plastic Cups 5oz-Green (1000 per case)					
PatG	Hinckley	18,796	16	1103 WILLIAM V. MACGILL & C	2.00	3.08Pkg	6.16	0.00	
		19155		Cotton Balls (500 per bag)					
PatG	Hinckley	18,796	17	1103 WILLIAM V. MACGILL & C	6.00	8.45Box	50.70	0.00	
		13135		Economy Nitrile Gloves - Medium					
PatG	Hinckley	18,796	18	1103 WILLIAM V. MACGILL & C	2.00	8.45Box	16.90	0.00	
		13136		Economy Nitrile Gloves - Large					
PatG	Hinckley	18,796	19	1103 WILLIAM V. MACGILL & C	3.00	9.90Pkg	29.70	0.00	
		55172		Super Sani-cloth Sanitizing Wipes (160 ct)					
PatG	Hinckley	18,796	20	1103 WILLIAM V. MACGILL & C	3.00	5.00Ea	15.00	0.00	
		1276		Children's Liquid Ibuprofen					
PatG	Hinckley	18,796	21	1103 WILLIAM V. MACGILL & C	3.00	3.15Ea	9.45	0.00	
		1272		Children's Liquid Acetaminophen					
PatG	Hinckley	18,796	22	1103 WILLIAM V. MACGILL & C	2.00	2.90Ea	5.80	0.00	
		74945		Children's Liquid Benadryl					
PatG	Hinckley	18,796	23	1103 WILLIAM V. MACGILL & C	1.00	12.48Ea	12.48	0.00	
		1208		Ibuprofen Tablets - 200 mg tabs (500 ct)					
PatG	Hinckley	18,796	24	1103 WILLIAM V. MACGILL & C	2.00	1.58Ea	3.16	0.00	
		1203		Acetaminophen Tables - 325 mg tabs (100 ct)					
PatG	Hinckley	18,796	25	1103 WILLIAM V. MACGILL & C	2.00	18.99Case	37.98	0.00	
		17303		Cryovac Sandwich Bags (case of 500)					
PatG	Hinckley	18,796	26	1103 WILLIAM V. MACGILL & C	10.00	0.98Ea	9.80	0.00	

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

PatG	Hinckley	15232	27	Economy Foam Finger Splint (1"x3")	1.00	1.65Box	1.65	0.00
		18,796		1103 WILLIAM V. MACGILL & C				
		1901		Graduated Plastic Medicine Cups (100 ct)				
PatG	Hinckley	18,796	28	1103 WILLIAM V. MACGILL & C	2.00	4.78Ea	9.56	0.00
		43653		SAM Splint 9" x 4.25"				
PatG	Hinckley	18,796	29	1103 WILLIAM V. MACGILL & C	1.00	30.00Case	30.00	0.00
		340		Latex Free Disposable Wash Cloths (500 per case)				
PatG	Hinckley	18,796	30	1103 WILLIAM V. MACGILL & C	2.00	9.94Pkg	19.88	0.00
		4739		Tooth Treasure Chest - 200 pack				
PatG	Hinckley	18,796	31	1103 WILLIAM V. MACGILL & C	1.00	5.74Ea	5.74	0.00
		8810		Aquaphor Healing Ointment				
PatG	Hinckley	18,796	32	1103 WILLIAM V. MACGILL & C	1.00	16.48Pkg	16.48	0.00
		13289		Bleed Cease Clotting Sponges (25 ct)				
PatG	Hinckley	18,796	33	1103 WILLIAM V. MACGILL & C	1.00	4.75Pkg	4.75	0.00
		69500		Standard Face Mask with Ear Loops (500 pack)				
PatG	Hinckley	18,796	34	1103 WILLIAM V. MACGILL & C	2.00	11.99Pkg	23.98	0.00
		71111		Economy Silk Tape 1-inch (12 Pack)				
PatG	Hinckley	19,125	1	1242 AMAZON.COM	30.00	7.99Ea	239.70	0.00
		0		Trail Maker Classic Backpacks (Red)				
Andrea	A Team Budget Needs	20,101	60	1467 TO BE ANNOUNCED	1.00	2,000.00Annual	2,000.00	0.00
		.		Go Bags, Etc				
<b>Total Request Distributions:</b>							<b>\$2,881.95</b>	<b>\$0.00</b>

1000-0000-2130-58100-900 Dues - Health Svcs (ler)

131.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Heather	Christina Bourdelais	18,758	1	696 NATIONAL ASSOCIATION O	1.00	131.00Annual	131.00	0.00
		001		Annual School Nurse Dues				
<b>Total Request Distributions:</b>							<b>\$131.00</b>	<b>\$0.00</b>

1000-0000-2130-58101-900 Dues - Health Svcs (ms)

131.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
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# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description					Requests	Payroll				
					7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				
Kathy	**HALLETT**	38	10	628 MASN		1.00	131.00	Annual	131.00	0.00
		DUES		DUES						
							<b>Total Request Distributions:</b>	<b>\$131.00</b>	<b>\$0.00</b>	
1000-0000-2130-58102-900	Dues - Health Srvc (hs)				131.00	0.00				
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>					<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>				
Christina	nurse/Diversi	336	10	696 NATIONAL ASSOCIATION O	1.00	131.00	Ea		131.00	0.00
		-		membership						
							<b>Total Request Distributions:</b>	<b>\$131.00</b>	<b>\$0.00</b>	
1000-0000-2130-58105-900	Dues - Health Srvc (pres)				131.00	0.00				
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>					<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>				
Houdlette	Kristin Martin	18,624	10	696 NATIONAL ASSOCIATION O	1.00	131.00	Ea		131.00	0.00
		1		Membership Dues						
							<b>Total Request Distributions:</b>	<b>\$131.00</b>	<b>\$0.00</b>	
1000-0000-2130-58106-900	Dues - Health Srvc (ht)				131.00	0.00				
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>					<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>				
PatG	Hinckley	18,806	1	696 NATIONAL ASSOCIATION O	1.00	131.00	Ea		131.00	0.00
		0		School Nurse Membership Dues						
							<b>Total Request Distributions:</b>	<b>\$131.00</b>	<b>\$0.00</b>	
<b>TOTAL 2130 HEALTH SERVICES</b>					<b>\$22,816.55</b>	<b>\$316,032.47</b>				
<b>2210 CURRICULUM COORDINATION/DEVELOPMENT</b>										
1000-0000-2210-51040-900	Salaries - Director of Curriculum				0.00	48,775.00				
1000-0000-2210-51500-900	Stipends - Curriculum Development				20,000.00	0.00				



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
AHardy	Curriculum	486	1	1467 TO BE ANNOUNCED	1.00	20,000.00Ea	20,000.00	0.00
		10		Curriculum Dev Stipends				
<b>Total Request Distributions:</b>							<b>\$20,000.00</b>	<b>\$0.00</b>
1000-0000-2210-52140-900	Health Insur - Curriculum Director						0.00	5,235.06
1000-0000-2210-52141-900	Dental Insur - Curriculum Director						0.00	264.00
1000-0000-2210-52240-900	Fica/Med - Curriculum Director						0.00	707.24
1000-0000-2210-52340-900	MSRS - Curriculum Director						0.00	2,029.04
1000-0000-2210-52640-900	Unemployment - Curriculum Director						0.00	22.00
1000-0000-2210-52740-900	Workers Comp - Curriculum Director						0.00	195.10
1000-0000-2210-53301-900	Conferences/Curriculum Dev.						12,000.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Safety Care Training	456	10	2553 QBS, INC.	1.00	2,000.00Annual	2,000.00	0.00
				Training				
AHardy	Curriculum	489	1	1467 TO BE ANNOUNCED	1.00	10,000.00Ea	10,000.00	0.00
		10		Prof Dev / Conferences				
<b>Total Request Distributions:</b>							<b>\$12,000.00</b>	<b>\$0.00</b>
1000-0000-2210-54330-900	Software License Agreements						79,113.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
AHardy	Curriculum	473	30	428 HOUGHTON MIFFLIN COMPAN	155.00	30.00Ea	4,650.00	0.00
				Hosting Service				
AHardy	Curriculum	476	10	1832 LEARNING A-Z	70.00	92.69Annual	6,488.30	0.00
				Reading A-Z				
AHardy	A Hardy	481	10	3028 LEARN WITHOUT LIMITS, L	1.00	6,824.00Annual	6,824.00	0.00
				District - Unlimited				
				Moby Max Math Software				

## Maine School Administrative District 11 District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
AHardy	RISE Center Science Curriculum 6 - 8	491	30	3519 RISE CENTER Classroom Resource Subscription	148.00	15.00Ea	2,220.00	0.00
AHardy	Math Intervention	492	1	3688 IXL LEARNING IXL Online Math K -5	850.00	8.00Ea	6,800.00	0.00
AHardy	A Hardy	493	10	3702 ACCELERATE LEARNING, I Licenses	890.00	5.95Licens	5,295.50	0.00
AHardy	A Hardy	19,115	10	428 HOUGHTON MIFFLIN COMPAN STEMscopes (K-5)	20.00	83.92Ea	1,678.40	0.00
AHardy	A Hardy	19,115	30	428 HOUGHTON MIFFLIN COMPAN System 44 Next Generation Upper Elementary Upgrade License	40.00	83.92Ea	3,356.80	0.00
AHardy	A Hardy	19,115	50	428 HOUGHTON MIFFLIN COMPAN System 44 Next Generation Upper Secondary Upgrade License	1.00	1,800.00Ea	1,800.00	0.00
AHardy	A Hardy	19,121	10	775 PEARSON EDUCATION System 44 Hosting License	1.00	40,000.00Multi Y	40,000.00	0.00
	ELA			ELA Curriculum 6 - 8 (Multi Year)				
<b>Total Request Distributions:</b>							<b>\$79,113.00</b>	<b>\$0.00</b>
1000-0000-2210-55320-900 Cell Phone - Curriculum				600.00	0.00			
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Director of Curriculum	445	10	4468 HARDY, ANGELA	12.00	50.00Monthl	600.00	0.00
				Data/Cell				
<b>Total Request Distributions:</b>							<b>\$600.00</b>	<b>\$0.00</b>
1000-0000-2210-56100-900 Supplies				40,150.75	0.00			
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Safety Care Training	456	20	2553 QBS, INC.	1.00	500.00Annual	500.00	0.00
				Certificates				
AHardy	A Hardy	472	10	1144 W.B. MASON COMPANY, I	1.00	400.00Ea	400.00	0.00
				Read 180 Headsets				
AHardy	Curriculum	473	10	428 HOUGHTON MIFFLIN COMPAN	40.00	29.95Ea	1,198.00	110.53
				R180 U Stage A				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests		Payroll	
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		

AHardy	Curriculum	473	20	428 HOUGHTON MIFFLIN COMPAN	85.00	29.95Ea	2,545.75	0.00
				R180 U Stage B				
AHardy	A Hardy	478	20	637 MCGRAW HILL COMPANIE	1.00	22,197.40Annual	22,197.40	0.00
				MyMath				
AHardy	A Hardy	479	10	414 HEINEMANN PUBLISHING	1.00	1,200.00Annual	1,200.00	120.00
				Lucy Calkins Writing Kit - k5				
AHardy	A Hardy	493	20	3702 ACCELERATE LEARNING, I	1.00	704.50Annual	704.50	0.00
				Supplies				
AHardy	A Hardy	19,115	20	428 HOUGHTON MIFFLIN COMPAN	1.00	3,599.20Ea	3,599.20	376.97
				3026983				
				System 44 Next Generation Upper Elementary - Additional				
AHardy	A Hardy	19,115	40	428 HOUGHTON MIFFLIN COMPAN	2.00	3,599.20Ea	7,198.40	0.00
				3026984				
				System 44 Next Generation Upper Secondary - Additional				
<b>Total Request Distributions:</b>							<b>\$39,543.25</b>	<b>\$607.50</b>
1000-0000-2210-58100-900 Dues & Fees				3,310.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
AHardy	A Hardy	475	10	2097 MAINE CURRICULUM LEAD	1.00	150.00Annual	150.00	0.00
				Annual Dues				
AHardy	Curriculum	495	10	1063 UNIVERSITY OF SOUTHER	1.00	500.00Annual	500.00	0.00
				USM Southern Maine Partnership Dues				
AHardy	Angela Hardy	19,118	10	1467 TO BE ANNOUNCED	1.00	160.00Annual	160.00	0.00
				A Hardy				
AHardy	Angela Hardy	19,119	10	1059 UNIVERSITY OF MAINE FA	1.00	2,500.00Annual	2,500.00	0.00
				Instructional Coach				
				MMCP Membership Fee				
<b>Total Request Distributions:</b>							<b>\$3,310.00</b>	<b>\$0.00</b>

**TOTAL 2210 CURRICULUM COORDINATION/DEVELOPMENT** **\$155,173.75** **\$57,227.44**

**2230 INSTRUCTIONAL TECHNOLOGY**

1000-0000-2230-51040-900 Salary - Director /Technology	0.00	86,226.00
1000-0000-2230-52140-900 Health Ins - Director /Technology	0.00	10,470.12
1000-0000-2230-52141-900 Dental Ins - Director /Technology	0.00	528.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020
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1000-0000-2230-52240-900 Fica/Med - Director /Technology	0.00	1,250.28
1000-0000-2230-52340-900 MSRS - Director /Technology	0.00	3,587.00
1000-0000-2230-52640-900 Unemployment - Director /Technology	0.00	24.00
1000-0000-2230-52740-900 Workers Comp - Director /Technology	0.00	344.90
1000-0000-2230-54390-900 Contracted Services	32,312.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	176	1	4118 DSCI, LLC	1.00	12,312.00Ea	12,312.00	0.00
		NA		Networking Support & Maintenance				
Terry	Terry McGuire	19,082	11	1467 TO BE ANNOUNCED	1.00	20,000.00Ea	20,000.00	0.00
		Maint and Support		Firewall software, maint, intstall support				
<b>Total Request Distributions:</b>							<b>\$32,312.00</b>	<b>\$0.00</b>

1000-0000-2230-55320-900 Cell Phone - Inst Technology	1,500.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Tech Director	451	20	3023 VERIZON WIRELESS	12.00	125.00Monthl	1,500.00	0.00
		Tech Director		Cell Phone /Data Plan				
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$0.00</b>

1000-0000-2230-55800-900 Mileage/District - Technology	1,300.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Terry	Terry McGuire	179	10	1467 TO BE ANNOUNCED	1.00	1,300.00Ea	1,300.00	0.00
		Mileage		Travel/Mileage for Department				
<b>Total Request Distributions:</b>							<b>\$1,300.00</b>	<b>\$0.00</b>

1000-0000-2230-56500-900 Supplies /Inst Technology	5,900.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Terry	Terry McGuire	171	80	1150 PCM SALES, INC.	1.00	3,500.00Ea	3,500.00	0.00	
		Supplies		LCD Bulbs, cameras, LCDs, camcorders, etc.					
Terry	Terry McGuire	19,082	7	1467 TO BE ANNOUNCED	3.00	800.00Ea	2,400.00	0.00	
		N/A		Wireless Access Point/Equipment					
<b>Total Request Distributions:</b>							<b>\$5,900.00</b>	<b>\$0.00</b>	
1000-0000-2230-57340-900 Equipment (Hardware) - Technology				6,495.69		0.00			
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Terry	Terry McGuire	175	1	271 DELL COMPUTER COMPAN	1.00	6,495.69Ea	6,495.69	0.00	
		Server		Dell Server					
<b>Total Request Distributions:</b>							<b>\$6,495.69</b>	<b>\$0.00</b>	
1000-0000-2230-57350-900 Equipment (Software) - Inst Technology				1,577.92		0.00			
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Terry	Terry McGuire	170	80	19 ACTEM	1.00	1,000.00Ea	1,000.00	0.00	
		Equipment		Software					
Terry	Terry McGuire	181	10	3724 MARCIA BRENNER ASSOCI	1.00	577.92Ea	577.92	0.00	
		NA		Report Card Creator Software & Support					
<b>Total Request Distributions:</b>							<b>\$1,577.92</b>	<b>\$0.00</b>	
1000-0000-2230-58100-900 Professional Dues - Technology				150.00		0.00			
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Terry	Terry McGuire	182	10	19 ACTEM	1.00	150.00Ea	150.00	0.00	
		ACTEM		Membership Professional Dues & CONF					
<b>Total Request Distributions:</b>							<b>\$150.00</b>	<b>\$0.00</b>	
<b>TOTAL 2230 INSTRUCTIONAL TECHNOLOGY</b>				<b>\$49,235.61</b>		<b>\$102,430.30</b>			
<b>2240 ACADEMIC STUDENT ASSESSMENT</b>									

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2240-51040-900 Salaries - Assessment /Director	0.00	43,775.00
1000-0000-2240-51230-900 Salaries - Sub /Student Assessment	4,000.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
AHardy	Curriculum	482	10	1467 TO BE ANNOUNCED	1.00	4,000.00Ea	4,000.00	0.00
		1		Substitutes /Testing Proctors				
<b>Total Request Distributions:</b>							<b>\$4,000.00</b>	<b>\$0.00</b>

1000-0000-2240-52140-900 Health Insur - Acad Assess /Director	0.00	5,235.06
1000-0000-2240-52141-900 Dental Insur - Acad Assess /Director	0.00	264.00
1000-0000-2240-52240-900 Fica/Med - Acad Assess /Director	0.00	634.74
1000-0000-2240-52340-900 MSRS - Acad Assess /Director	0.00	1,821.04
1000-0000-2240-52640-900 Unemployment - Acad Assess /Director	0.00	12.00
1000-0000-2240-52740-900 Workers Comp - Acad Assess /Director	0.00	175.10
1000-0000-2240-54330-900 Software License Agreements	27,738.24	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
AHardy	Curriculum	474	10	1885 NORTHWEST EVALUATIO	419.00	13.52Licens	5,664.88	0.00
				k-2 NWEA Grades K-2				
AHardy	Curriculum	474	20	1885 NORTHWEST EVALUATIO	893.00	13.52Licens	12,073.36	0.00
				3-8 NWEA Grades 3-8				
AHardy	Quote Q-90080-1	485	10	3687 POWERSCHOOL GROUP LL	1.00	10,000.00Ea	10,000.00	0.00
		1		PowerSchool Analytics				
<b>Total Request Distributions:</b>							<b>\$27,738.24</b>	<b>\$0.00</b>

<b>TOTAL 2240 ACADEMIC STUDENT ASSESSMENT</b>	<b>\$31,738.24</b>	<b>\$51,916.94</b>
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**2290 SUPPORT SERVICES - INSTRUCTIONAL**

1000-0000-2290-53500-900 Purchased Services/Automated Sub Calling	7,800.00	0.00
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# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	AESOP /AppliTrack	438	10	3293 FRONTLINE TECHNOLOGIE	260.00	30.00Ea	7,800.00	0.00
		.		AESOP - Employees Requiring a Sub				
<b>Total Request Distributions:</b>							<b>\$7,800.00</b>	<b>\$0.00</b>

**TOTAL 2290 SUPPORT SERVICES - INSTRUCTIONAL**

**\$7,800.00      \$0.00**

**2310 BOARD OF EDUCATION**

1000-0000-2310-51500-900	Stipends - Board of Directors	0.00	8,500.00
1000-0000-2310-52200-900	Fica/Med - Board of Directors	0.00	650.25
1000-0000-2310-52600-900	Unemployment - Board of Directors	0.00	17.00
1000-0000-2310-52700-900	Workers Comp - Board of Directors	0.00	34.00
1000-0000-2310-55000-900	Contracted Services - Board	6,000.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Board of Directors	432	10	1467 TO BE ANNOUNCED	1.00	1,000.00Annual	1,000.00	0.00
		.		Misc. Contract /Board Directors				
Andrea	Community Discussion	460	10	1467 TO BE ANNOUNCED	1.00	5,000.00Annual	5,000.00	0.00
		Board		Community Discussion				
<b>Total Request Distributions:</b>							<b>\$6,000.00</b>	<b>\$0.00</b>

1000-0000-2310-55200-900	Insurance - Liability /Board	18,279.80	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Insurance - General /Liability	346	20	532 KYES INSURANCE AGENCY	1.00	4,675.00Annual	4,675.00	0.00
		General Liability		General Liability - Insurance Policy Renewal				
Andrea	Insurance - General /Liability	346	50	532 KYES INSURANCE AGENCY	1.00	13,604.80Annual	13,604.80	0.00
		Excess Liability		School Board Liability - Insurance Policy Renewal				
<b>Total Request Distributions:</b>							<b>\$18,279.80</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll						
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
1000-0000-2310-56000-900 Supplies - Board	1,500.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Board of Directors	432	20	1467 TO BE ANNOUNCED	1.00	1,500.00 Annual	1,500.00	0.00
				Misc. Supplies /Board Directors				
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$0.00</b>
1000-0000-2310-58100-900 Dues - MSBA	4,448.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	MSBA 2019 - 2020 Dues	347	1	597 MAINE SCHOOL BOARD AS Maine School Board Association Dues	1.00	4,448.00 Ea	4,448.00	0.00
<b>Total Request Distributions:</b>							<b>\$4,448.00</b>	<b>\$0.00</b>
1000-0000-2310-58140-900 School Board Conference Fees	1,500.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Board of Directors	468	10	598 MAINE SCHOOL MANAGEMEN MSBA Annual Conference	10.00	150.00 Ea	1,500.00	0.00
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$0.00</b>
<b>TOTAL 2310 BOARD OF EDUCATION</b>	<b>\$31,727.80</b>	<b>\$9,201.25</b>						
<b>2314 BOARD OF EDUCATION - BUDGET REFERENDUM</b>								
1000-0000-2314-53100-900 Professional Services - Election Service	3,500.00	0.00						
<b><u>Request Distributions</u></b>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Board of Directors	432	30	1467 TO BE ANNOUNCED Elections Services /Budget	1.00	3,500.00 Annual	3,500.00	0.00
<b>Total Request Distributions:</b>							<b>\$3,500.00</b>	<b>\$0.00</b>



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2314-55000-900 Postage, Advertising and Printing 4,750.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Budget Referendum	403	10	832 QUALITY COPY	1.00	250.00 Annual	250.00	0.00
		.		Budget Referendum Documents				
Andrea	Budget Newsletter	427	20	1026 ALLIANCE PRESS	1.00	2,500.00 Ea	2,500.00	0.00
		.		Printing /Mailing Budget Newsletter				
Andrea	Budget Newsletter	465	20	4361 BOURDON & CO. LLC	1.00	2,000.00 Ea	2,000.00	0.00
		.		Layout/Design Budget Newsletter				
<b>Total Request Distributions:</b>							<b>\$4,750.00</b>	<b>\$0.00</b>

**TOTAL 2314 BOARD OF EDUCATION - BUDGET REFERENDU** **\$8,250.00** **\$0.00**

**2316 BOARD OF EDUCATION - NEGOTIATIONS**

1000-0000-2316-53450-900 Staff Negotiations - Board Legal Service 10,000.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Legal Services	352	10	295 DRUMMOND WOODSUM & M	1.00	10,000.00 Annual	10,000.00	0.00
		.		Staff Negotiations - Legal Services				
<b>Total Request Distributions:</b>							<b>\$10,000.00</b>	<b>\$0.00</b>

**TOTAL 2316 BOARD OF EDUCATION - NEGOTIATIONS** **\$10,000.00** **\$0.00**

**2317 BOARD OF EDUCATION - AUDIT SERVICES**

1000-0000-2317-53460-900 Board of Education - Audit Services 15,000.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Audit Services	469	10	891 RUNYON, KERSTEEN, OUELL	1.00	15,000.00 Annual	15,000.00	0.00
		.		Annual Audit Services				
<b>Total Request Distributions:</b>							<b>\$15,000.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**TOTAL 2317 BOARD OF EDUCATION - AUDIT SERVICES** **\$15,000.00** **\$0.00**

**2318 BOARD OF EDUCATION - LEGAL SERVICES**

1000-0000-2318-53450-900 Board of Education - Legal Services 45,000.00 0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Legal Services	352	20	295 DRUMMOND WOODSUM & M	Board of Education - Legal Services	1.00	45,000.00 Annual	45,000.00	0.00
<b>Total Request Distributions:</b>								<b>\$45,000.00</b>	<b>\$0.00</b>

**TOTAL 2318 BOARD OF EDUCATION - LEGAL SERVICES** **\$45,000.00** **\$0.00**

**2320 EXECUTIVE ADMINISTRATION**

1000-0000-2320-51040-900 Salaries - Exec Administrative	0.00	131,452.51
1000-0000-2320-51180-900 Salaries - Supt Office/Clerical	0.00	73,153.28
1000-0000-2320-52041-900 Employer Contributions /Annuity	0.00	19,700.41
1000-0000-2320-52140-900 Health Ins - Exec Admin	0.00	10,470.12
1000-0000-2320-52141-900 Dental Ins - Exec Admin	0.00	528.00
1000-0000-2320-52180-900 Health Ins - Supt Office/Clerical	0.00	20,940.24
1000-0000-2320-52181-900 Dental Ins - Supt Office/Clerical	0.00	1,056.00
1000-0000-2320-52240-900 Fica/Med - Exec Admin	0.00	1,979.38
1000-0000-2320-52280-900 Fica/Med - Supt Office /Clerical	0.00	2,467.65
1000-0000-2320-52340-900 MSRS - Exec Admin	0.00	5,678.76
1000-0000-2320-52380-900 MSRS - Admin Assistant	0.00	2,099.17
1000-0000-2320-52640-900 Unemployment - Exec Admin	0.00	24.00
1000-0000-2320-52680-900 Unemployment - Supt Office/Clerical	0.00	48.00
1000-0000-2320-52740-900 Workers Comp - Exec Admin	0.00	546.04
1000-0000-2320-52780-900 Workers Comp - Supt Office/Clerical	0.00	292.61
1000-0000-2320-52840-900 Cash In Lieu - Exec Admin	0.00	5,056.29
1000-0000-2320-52940-900 Executive Mileage	0.00	3,000.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2320-53301-900 Conferences/Workshops Professional Dev 2,600.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Superintendent's Office	372	10	1467 TO BE ANNOUNCED	1.00	2,000.00Annual	2,000.00	0.00
				Prof Dev				
Andrea	MSSA Annual Dues /Hopkins	393	2	599 MAINE SCHOOL SUPERINTE	1.00	600.00Ea	600.00	0.00
				Hopkins				
				Professional Development				
<b>Total Request Distributions:</b>							<b>\$2,600.00</b>	<b>\$0.00</b>

1000-0000-2320-54312-900 Copier Maintenance 2,955.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Transco Copier Maintenance Agreement	355	60	1031 TRANSCO	150,000.00	0.00Copy	975.00	0.00
				Supt Office				
				Annual Copier Maintenance Agreement /Supt (Accounting)				
Andrea	Transco Copier Maintenance Agreement	355	70	1031 TRANSCO	20,000.00	0.06Copy	1,180.00	0.00
				Supt Office				
				Annual Copier Maintenance Agreement /Supt (Color)				
Andrea	Superintendent's Office	372	20	1467 TO BE ANNOUNCED	1.00	800.00Annual	800.00	0.00
				Copier Maint				
				Copier Maintenance /Overages				
<b>Total Request Distributions:</b>							<b>\$2,955.00</b>	<b>\$0.00</b>

1000-0000-2320-54440-900 Lease /Rental Equipment 4,200.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Hasler Postage Machine /Lease Agreement	436	1	2971 MAIL FINANCE	4.00	1,050.00Quarte	4,200.00	0.00
				.				
				Hasler Postage Machine /Lease Agreement				
<b>Total Request Distributions:</b>							<b>\$4,200.00</b>	<b>\$0.00</b>

1000-0000-2320-54445-900 Copier Leases 2,724.03 0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	2015 Copier Lease Purchase	362	10	3568 ANDROSCOGGIN BANK	1.00	2,724.03 Annual	2,724.03	0.00
		Yr 5/5		Copier Lease No 5300097826 - Payment				
<b>Total Request Distributions:</b>							<b>\$2,724.03</b>	<b>\$0.00</b>

1000-0000-2320-55000-900 Purchased Services

2,100.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	AESOP /AppliTrack	438	20	3293 FRONTLINE TECHNOLOGIE	1.00	2,100.00 Annual	2,100.00	0.00
		.		AppliTrack				
<b>Total Request Distributions:</b>							<b>\$2,100.00</b>	<b>\$0.00</b>

1000-0000-2320-55310-900 Postage

7,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Postage	378	80	815 POSTMASTER GARDINER	1.00	7,000.00 Annual	7,000.00	0.00
		.		Postage				
<b>Total Request Distributions:</b>							<b>\$7,000.00</b>	<b>\$0.00</b>

1000-0000-2320-55320-900 Telephone

3,300.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Telephone	375	100	1071 CONSOLIDATED COMMUNIC	12.00	275.00 Monthl	3,300.00	0.00
		.		Telephone				
<b>Total Request Distributions:</b>							<b>\$3,300.00</b>	<b>\$0.00</b>

1000-0000-2320-55321-900 Cell Phone

600.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020						
Andrea Patricia Hopkins	18,851	10	2628 HOPKINS, PATRICIA	12.00	50.00	Monthl	600.00	0.00
			Hopkins Cell Phone Reimbursement					
			<b>Total Request Distributions:</b>				<b>\$600.00</b>	<b>\$0.00</b>
1000-0000-2320-55330-900 Communications /Internet	360.00			0.00				
			<u>Request Distributions</u>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea		412	10	1811 SPECTRUM BUSINESS	12.00	30.00	Monthl	360.00
				Internet Time Warner Cable /Internet Services				0.00
				<b>Total Request Distributions:</b>			<b>\$360.00</b>	<b>\$0.00</b>
1000-0000-2320-55400-900 Advertising /Recruitment	5,100.00			0.00				
			<u>Request Distributions</u>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Superintendent's Office	372	30	1467 TO BE ANNOUNCED	1.00	4,000.00	Annual	4,000.00
				Recruitment Advertising /Recruitment				0.00
Andrea	Superintendent's Office	423	10	1554 SERVINGSCHOOLS.COM	1.00	1,100.00	Annual	1,100.00
				Serving Schools				0.00
				<b>Total Request Distributions:</b>			<b>\$5,100.00</b>	<b>\$0.00</b>
1000-0000-2320-55800-900 Mileage/District - Exec Administration	1,000.00			0.00				
			<u>Request Distributions</u>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Superintendent's Office	372	40	1467 TO BE ANNOUNCED	1.00	1,000.00	Annual	1,000.00
				Mileage /District				0.00
				<b>Total Request Distributions:</b>			<b>\$1,000.00</b>	<b>\$0.00</b>
1000-0000-2320-55810-900 Travel Expenses - Professional Dev	1,000.00			0.00				
			<u>Request Distributions</u>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll							
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020							
Andrea	Superintendent's Office	372	50	1467 TO BE ANNOUNCED		1.00	1,000.00	Annual	1,000.00	0.00	
				Travel /Prof Dev	Travel /Professional Development						
									<b>Total Request Distributions:</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
1000-0000-2320-56001-900 Supplies - General				8,000.00		0.00					
<b><u>Request Distributions</u></b>											
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	Superintendent's Office	372	80	1467 TO BE ANNOUNCED		1.00	8,000.00	Annual	8,000.00	0.00	
				Supplies	Supplies						
									<b>Total Request Distributions:</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
1000-0000-2320-56002-900 R & D				1,000.00		0.00					
<b><u>Request Distributions</u></b>											
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	Superintendent's Office	372	60	1467 TO BE ANNOUNCED		1.00	1,000.00	Annual	1,000.00	0.00	
				R&D	R&D						
									<b>Total Request Distributions:</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
1000-0000-2320-56400-900 Prof. Books & Periodicals				1,500.00		0.00					
<b><u>Request Distributions</u></b>											
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	Superintendent's Office	372	70	1467 TO BE ANNOUNCED		1.00	1,500.00	Annual	1,500.00	0.00	
				Books	Books & Periodicals						
									<b>Total Request Distributions:</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
1000-0000-2320-57300-900 Equipment				500.00		0.00					
<b><u>Request Distributions</u></b>											
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	Superintendent's Office	372	90	1467 TO BE ANNOUNCED		1.00	500.00	Annual	500.00	0.00	
				Equipment	Equipment						
									<b>Total Request Distributions:</b>	<b>\$500.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2320-58100-900 Dues 2,715.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Superintendent's Office	372	100	1467 TO BE ANNOUNCED	1.00	440.00Annual	440.00	0.00
				Dues				
Andrea	P Hopkins	377	10	99 ASCD MEMBERSHIPS	1.00	250.00Annual	250.00	0.00
				Hopkins				
				Dues /Memberships				
Andrea	MSSA Annual Dues /Hopkins	393	1	599 MAINE SCHOOL SUPERINTE	1.00	1,300.00Ea	1,300.00	0.00
				Hopkins				
				Maine School Superintendent's Association Membership				
Andrea	Hopkins	450	1	1206 GARDINER ROTARY CLUB	1.00	500.00Ea	500.00	0.00
				Hopkins				
				Gardiner Rotary Membership				
Andrea	P Hopkins	454	10	791 PHI DELTA KAPPA	1.00	100.00Annual	100.00	0.00
				Hopkins				
				Dues /Memberships				
Andrea	P Hopkins	19,129	10	917 SCHOOLLAW.COM	1.00	125.00Annual	125.00	0.00
				.				
				Schoollaw.com Membership				
<b>Total Request Distributions:</b>							<b>\$2,715.00</b>	<b>\$0.00</b>

1000-0000-2320-58101-900 K.V. Consortium 1,600.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	KV Consortium	435	1	508 KENNEBEC CONSORTIUM S	1.00	1,600.00Ea	1,600.00	0.00
				Admin				
				Kennebec Valley Consortium				
<b>Total Request Distributions:</b>							<b>\$1,600.00</b>	<b>\$0.00</b>

**TOTAL 2320 EXECUTIVE ADMINISTRATION** **\$48,254.03      \$278,492.46**

**2330 SPECIAL SERVICES ADMINISTRATION**

1000-2500-2330-51010-900 Salaries - Professional /SpEd	0.00	124,542.00
1000-2500-2330-51040-900 Salaries - Director /SpEd	0.00	92,296.00
1000-2500-2330-51050-900 Salaries - Assistant Director /SpEd	0.00	76,348.75
1000-2500-2330-51180-900 Salaries - Secretary /SpEd	0.00	40,892.80

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1000-2500-2330-52110-900 Health Insur - Professionals /SpEd	0.00	23,441.04
1000-2500-2330-52111-900 Dental Insur - Professionals /SpEd	0.00	1,008.00
1000-2500-2330-52140-900 Health Ins. - Director /SpEd	0.00	10,470.12
1000-2500-2330-52141-900 Dental Ins. - Director /SpEd	0.00	528.00
1000-2500-2330-52150-900 Health Ins - Assistant Dir /SpEd	0.00	12,970.92
1000-2500-2330-52151-900 Dental Ins - Assistant Dir /SpEd	0.00	528.00
1000-2500-2330-52180-900 Health Ins. - Secretary /SpEd	0.00	10,470.12
1000-2500-2330-52181-900 Dental Ins. - Secretary /SpEd	0.00	528.00
1000-2500-2330-52210-900 Fica/Med - Professionals /SpEd	0.00	1,805.86
1000-2500-2330-52240-900 Fica/Med - Director /SpEd	0.00	1,338.29
1000-2500-2330-52250-900 Fica/Med - Assistant Dir /SpEd	0.00	1,107.06
1000-2500-2330-52280-900 Fica/Med - Secretary /SpEd	0.00	3,128.30
1000-2500-2330-52310-900 MSRS - Professional /SpEd	0.00	5,180.85
1000-2500-2330-52340-900 MSRS - Director /SpEd	0.00	3,839.51
1000-2500-2330-52350-900 MSRS - Assistant Director /SpEd	0.00	3,176.11
1000-2500-2330-52610-900 Unemployment - Professionals /SpEd	0.00	48.00
1000-2500-2330-52640-900 Unemployment - Director /SpEd	0.00	24.00
1000-2500-2330-52650-900 Unemployment - Assistant Dir /SpEd	0.00	24.00
1000-2500-2330-52680-900 Unemployment - Secretary /SpEd	0.00	24.00
1000-2500-2330-52710-900 Workers Comp - Professionals /SpEd	0.00	498.16
1000-2500-2330-52740-900 Workers Comp - Director /SpEd	0.00	369.18
1000-2500-2330-52750-900 Workers Comp - Assistant Dir /SpEd	0.00	305.40
1000-2500-2330-52780-900 Workers Comp - Secretary /SpEd	0.00	163.57
1000-2500-2330-53301-900 Conferences/Prof Dev	3,678.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Conferences	188	10	1467 TO BE ANNOUNCED	1.00	2,900.00Ea	2,900.00	0.00
		.		Conferences				
Brooks	Director's Academy	227	10	578 MADSEC	1.00	778.00Ea	778.00	0.00
		1		Registration for Director's Academy				



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll						
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
			<b>Total Request Distributions:</b>	<b>\$3,678.00</b>	<b>\$0.00</b>			
1000-2500-2330-53440-900 Legal Services - SpEd	15,000.00	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Legal Services	352	30	295 DRUMMOND WOODSUM & M Special Education - Legal Services	1.00	15,000.00 Annual	15,000.00	0.00
			<b>Total Request Distributions:</b>	<b>\$15,000.00</b>	<b>\$0.00</b>			
1000-2500-2330-54312-900 Copier Maintenance	585.00	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Transco Copier Maintenance Agreement	355	80	1031 TRANSCO Annual Copier Maintenance Agreement /SpEd	50,000.00	0.00 Copy	585.00	0.00
			<b>Total Request Distributions:</b>	<b>\$585.00</b>	<b>\$0.00</b>			
1000-2500-2330-54330-900 Web Based IEP Software	3,360.00	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Brooks	Adori System	18,760	10	602 EDMS Adori - database services for SPED	320.00	10.50 Ea	3,360.00	0.00
			<b>Total Request Distributions:</b>	<b>\$3,360.00</b>	<b>\$0.00</b>			
1000-2500-2330-54445-900 Copier Leases	1,362.00	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	2015 Copier Lease Purchase	362	90	3568 ANDROSCOGGIN BANK Copier Lease No 5300097826 - Payment	1.00	1,362.00 Annual	1,362.00	0.00
			<b>Total Request Distributions:</b>	<b>\$1,362.00</b>	<b>\$0.00</b>			
1000-2500-2330-55310-900 Postage	1,100.00	0.00						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Postage	378	90	815 POSTMASTER GARDINER	1.00	1,100.00Annual	1,100.00	0.00
		.		Postage				
<b>Total Request Distributions:</b>							<b>\$1,100.00</b>	<b>\$0.00</b>

1000-2500-2330-55320-900 Telephone 1,500.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Telephone	375	90	1071 CONSOLIDATED COMMUNIC	12.00	125.00Monthl	1,500.00	0.00
		.		Telephone				
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$0.00</b>

1000-2500-2330-55321-900 Cell Phone 600.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	SpEd Director	422	10	3865 MORRIS, ELISHA	12.00	50.00Monthl	600.00	0.00
				Morris, E				
				Cell Phone /Data Plan Reimbursement				
<b>Total Request Distributions:</b>							<b>\$600.00</b>	<b>\$0.00</b>

1000-2500-2330-55630-900 Tuition to Private Schools 622,176.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	OOD Student	207	30	3000 BECKET ACADEMY OF MA	1.00	44,000.00Ea	44,000.00	0.00
		1		Student tuition (AV)				
Brooks	OOD Student	207	40	3000 BECKET ACADEMY OF MA	1.00	6,250.00Ea	6,250.00	0.00
		1		25 days of ESY services (AV)				
Brooks	OOD Student	217	10	953 SPURWINK SCHOOL	1.00	56,231.00Ea	56,231.00	0.00
		1		Student Tuition Chelsea (CT)				
Brooks	OOD Student	217	20	953 SPURWINK SCHOOL	1.00	56,231.00Ea	56,231.00	0.00
		1		Student Tuition Chelsea (HB)				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Brooks	OOD Student	217	30	953 SPURWINK SCHOOL	1.00	56,231.00Ea	56,231.00	0.00	
		1		Student Tuition Chelsea (PM)					
Brooks	OOD Student	217	40	953 SPURWINK SCHOOL	1.00	56,231.00Ea	56,231.00	0.00	
		1		Student Tuition Chelsea (CL)					
Brooks	OOD Student	246	10	3898 PATHWAYS OF MAINE INC	1.00	68,696.00Ea	68,696.00	0.00	
		1		Student Tuition (AB)					
Brooks	OOD Student	246	20	3898 PATHWAYS OF MAINE INC	1.00	68,696.00Ea	68,696.00	0.00	
		1		Student Tuition - Anticipated					
Brooks	OOD Student	250	10	1759 JOHN F MURPHY HOMES, I	1.00	60,960.00Ea	60,960.00	0.00	
		1		Student Tuition (JF)					
Brooks	OOD Student	250	20	1759 JOHN F MURPHY HOMES, I	1.00	37,440.00Ea	37,440.00	0.00	
		1		ET Support (JF)					
Brooks	OOD Student	250	30	1759 JOHN F MURPHY HOMES, I	1.00	60,960.00Ea	60,960.00	0.00	
		1		Student Tuition - Anticipated (SB)					
Brooks	OOD REAL School	18,855	10	4576 BRUNSWICK SCHOOL DEP	1.00	44,000.00Ea	44,000.00	0.00	
		1		Tuition - REAL School (WC)					
Brooks	OOD REAL School	18,855	20	4576 BRUNSWICK SCHOOL DEP	1.00	6,250.00Ea	6,250.00	0.00	
		1		Tuition ESY - REAL School (WC)					
<b>Total Request Distributions:</b>							<b>\$622,176.00</b>	<b>\$0.00</b>	
1000-2500-2330-55800-900 Mileage/District - Director /SpEd				1,800.00		0.00			
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Brooks	Elisha Morris	247	10	3865 MORRIS, ELISHA		1.00	1,800.00 Annual	1,800.00	0.00
		.		Mileage Reimbursement - District					
<b>Total Request Distributions:</b>							<b>\$1,800.00</b>	<b>\$0.00</b>	
1000-2500-2330-55801-900 Mileage/District - Asst Dir SpEd				450.00		0.00			
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Brooks	Andrea Tresp	245	10	4121 TRESP, ANDREA		1.00	450.00Ea	450.00	0.00
		.		Mileage/SpEd School Psychologist					

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$450.00      \$0.00**

1000-2500-2330-55810-900 Travel Expenses /Prof Dev - Dir SpEd      1,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Director's Academy lodging	206	10	578 MADSEC	1.00	1,000.00Ea	1,000.00	0.00
		1		Director's Academy Lodging for Director and Asst. Director				
<b>Total Request Distributions:</b>							<b>\$1,000.00</b>	<b>\$0.00</b>

1000-2500-2330-56000-900 Supplies - General      7,947.75      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Office Supplies	184	10	1467 TO BE ANNOUNCED	1.00	300.00Ea	300.00	0.00
		1		Hannaford supplies for staff meetings				
Brooks	Office Supplies	184	20	1467 TO BE ANNOUNCED	1.00	300.00Ea	300.00	0.00
		1		Water for the cooler				
Brooks	Office Supplies	184	30	1467 TO BE ANNOUNCED	10.00	10.00Ea	100.00	0.00
		1		Pink copier paper				
Brooks	Office Supplies	184	40	1467 TO BE ANNOUNCED	20.00	12.00Ea	240.00	0.00
		1		Business envelopes				
Brooks	Office Supplies	184	50	1467 TO BE ANNOUNCED	6.00	15.00Ea	90.00	0.00
		1		Clasp envelopes - medium				
Brooks	Office Supplies	184	60	1467 TO BE ANNOUNCED	6.00	15.00Ea	90.00	0.00
		1		Clasp envelopes - large				
Brooks	Office Supplies	184	70	1467 TO BE ANNOUNCED	8.00	23.00Ea	184.00	0.00
		1		Hanging file folders				
Brooks	Office Supplies	184	80	1467 TO BE ANNOUNCED	12.00	30.00Ea	360.00	0.00
		1		File jackets/accordion				
Brooks	Office Supplies	184	90	1467 TO BE ANNOUNCED	10.00	10.00Ea	100.00	0.00
		1		Colored copier paper/yellow				
Brooks	Office Supplies	184	100	1467 TO BE ANNOUNCED	1.00	150.00Ea	150.00	0.00
		1		Sticky notes - small, medium, and large				
Brooks	Office Supplies	184	110	1467 TO BE ANNOUNCED	4.00	16.00Ea	64.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll					
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020					
		1		Desk calendars							
Brooks	Office Supplies	184	120	1467 TO BE ANNOUNCED	30.00	3.00Ea	90.00	0.00			
		1		Steno books							
Brooks	Office Supplies	184	130	1467 TO BE ANNOUNCED	12.00	17.00Ea	204.00	0.00			
		1		Legal pads							
Brooks	Office Supplies	184	150	1467 TO BE ANNOUNCED	10.00	24.00Ea	240.00	0.00			
		1		Batteries #13							
Brooks	Office Supplies	184	180	1467 TO BE ANNOUNCED	4.00	40.00Ea	160.00	0.00			
		1		Storage boxes - small							
Brooks	Office Supplies	184	200	1467 TO BE ANNOUNCED	1.00	75.00Ea	75.00	0.00			
		1		Binder clips: small, medium, and large							
Brooks	Office Supplies	184	210	1467 TO BE ANNOUNCED	12.00	12.00Ea	144.00	0.00			
		1		Business envelopes							
Brooks	Office Supplies	184	220	1467 TO BE ANNOUNCED	4.50	100.00Ea	450.00	0.00			
		1		Classroom supplies: six schools							
Brooks	Office Supplies	184	230	1467 TO BE ANNOUNCED	20.00	24.00Ea	480.00	0.00			
		1		Hanging file folders: orange, purple, olive, and green							
Brooks	Office Supplies	184	240	1467 TO BE ANNOUNCED	1.00	400.00Ea	400.00	0.00			
		1		Pens, paper clips, staples, white-out							
Brooks	Andrea Tresp	192	10	775 PEARSON EDUCATION	7.00	75.25Ea	526.75	0.00			
		0158984838		WIAT III/Enhanced Response Booklets (25)							
Brooks	Andrea Tresp	192	20	775 PEARSON EDUCATION	1.00	40.00Ea	40.00	0.00			
		QG1WC5		WISC-V Scoring w/ Score Report 1-Year Subscription							
Brooks	Andrea Tresp	192	30	775 PEARSON EDUCATION	1.00	50.00Ea	50.00	0.00			
		QG1BA3		BASC-3 Scoring 1-Year Subscription							
Brooks	Andrea Tresp	192	40	775 PEARSON EDUCATION	2.00	44.00Ea	88.00	110.00			
		30805		BASC-3 Teacher Rating Scales Adolescent (ages 12-21)							
Brooks	Andrea Tresp	192	50	775 PEARSON EDUCATION	1.00	44.00Ea	44.00	0.00			
		30803		BASC-3 Teacher Rating Scales (ages 6-11)							
Brooks	Andrea Tresp	192	60	775 PEARSON EDUCATION	7.00	90.00Ea	630.00	0.00			
		015898482X		WIAT III Record Forms							
Brooks	Andrea Tresp	192	70	775 PEARSON EDUCATION	4.00	91.75Ea	367.00	0.00			
		0158978501		WISC V Response Booklet I							
Brooks	Andrea Tresp	192	80	775 PEARSON EDUCATION	4.00	144.25Ea	577.00	0.00			

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll				
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020				

Brooks	Andrea Tresp	0158978498	192	90	WISC V Record Forms 775 PEARSON EDUCATION	1.00	81.25Ea	81.25	0.00
Brooks	Andrea Tresp	0158009258	192	100	775 PEARSON EDUCATION	1.00	81.25Ea	81.25	0.00
Brooks	Andrea Tresp	0158009274	192	110	775 PEARSON EDUCATION	1.00	56.75Ea	56.75	0.00
Brooks	Andrea Tresp	015897851X	192	120	775 PEARSON EDUCATION	1.00	144.25Ea	144.25	0.00
Brooks	Andrea Tresp	0158980905	192	130	775 PEARSON EDUCATION	2.00	75.25Ea	150.50	0.00
Brooks	Kindergarten Screening	0158735129	213	10	775 PEARSON EDUCATION	1.00	400.00Ea	400.00	0.00
Brooks	SPED Office (paper)	.	240	10	Kindergarten Screening Supplies	10.00	38.00Ea	380.00	0.00
		1			1144 W.B. MASON COMPANY, I				
					Cases of copier paper				
<b>Total Request Distributions:</b>								<b>\$7,837.75</b>	<b>\$110.00</b>
1000-2500-2330-58100-900 Dues - Director /Special Ed					1,120.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Brooks	Dues Director/Asst Director	237	10	578 MADSEC	1.00	560.00Annual	560.00	0.00	
Brooks	Dues Director/Asst Director	237	20	578 MADSEC	1.00	560.00Annual	560.00	0.00	
		AsstDirector		Dues /Membership					
<b>Total Request Distributions:</b>								<b>\$1,120.00</b>	<b>\$0.00</b>

1000-2500-2330-58101-900 Dues - Special Ed 45.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Brooks	Andrea Tresp	18,852	10	4095 MAINE ASSOCIATION OF S	1.00	45.00Ea	45.00	0.00	
		1		Membership					
<b>Total Request Distributions:</b>								<b>\$45.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-2500-2330-59000-900 Contingency /Special Education	50,000.00	0.00
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**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Contingency	350	30	1467 TO BE ANNOUNCED	1.00	50,000.00 Annual	50,000.00	0.00
		Contingency		Contingency /Special Ed				
<b>Total Request Distributions:</b>							<b>\$50,000.00</b>	<b>\$0.00</b>

<b>TOTAL 2330 SPECIAL SERVICES ADMINISTRATION</b>	<b>\$711,723.75</b>	<b>\$415,056.04</b>
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**2510 FISCAL ADMINISTRATION**

1000-0000-2510-51170-900 Salaries - Business Mgr	0.00	86,872.00
1000-0000-2510-51180-900 Salaries - Accounting/Fiscal Services	0.00	88,150.40
1000-0000-2510-52170-900 Health Ins - Business Mgr	0.00	14,360.88
1000-0000-2510-52171-900 Dental Ins - Business Mgr	0.00	528.00
1000-0000-2510-52180-900 Health Insur - Accounting/Fiscal Service	0.00	30,575.52
1000-0000-2510-52181-900 Dental Insur - Accounting/Fiscal Service	0.00	1,056.00
1000-0000-2510-52270-900 Fica/Med - Business Mgr	0.00	6,645.70
1000-0000-2510-52280-900 Fica/Med - Accounting/Fiscal Services	0.00	6,743.50
1000-0000-2510-52670-900 Unemployment Ins. - Business Mgr	0.00	24.00
1000-0000-2510-52680-900 Unemployment - Accounting/Fiscal Service	0.00	48.00
1000-0000-2510-52770-900 Workers Comp - Business Mgr	0.00	347.49
1000-0000-2510-52780-900 Workers Comp - Accounting/Fiscal Service	0.00	352.60
1000-0000-2510-53301-900 Conference/Prof Dev. - Accounting/Fiscal	825.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Fiscal	407	10	1467 TO BE ANNOUNCED	3.00	125.00 Annual	375.00	0.00
	Administration	Prof Dev		Conferences /Prof Development				
Andrea	Business	448	10	1252 TYLER TECHNOLOGIES, I	1.00	150.00 Ea	150.00	0.00
	/Accounting	Disch		ADS User Group Meeting /Training				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Andrea	Business	448	20	1252 TYLER TECHNOLOGIES, I	1.00	150.00Ea	150.00	0.00	
	/Accounting	Renfroe		ADS User Group Meeting /Training					
Andrea	Business	448	30	1252 TYLER TECHNOLOGIES, I	1.00	150.00Ea	150.00	0.00	
	/Accounting	Shaw		ADS User Group Meeting /Training					
<b>Total Request Distributions:</b>							<b>\$825.00</b>	<b>\$0.00</b>	
1000-0000-2510-54300-900 Contracted Services - Accounting/Fiscal				16,500.00		0.00			
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	Business Office	19,113	10	3293 FRONTLINE TECHNOLOGIE	1.00	3,000.00Annual	3,000.00	0.00	
		Setup Fee		Frontline Central - Setup Fees					
Andrea	Business Office	19,113	20	3293 FRONTLINE TECHNOLOGIE	1.00	13,500.00Annual	13,500.00	0.00	
		Annual Subscription Fee		Frontline Central - Annual Subscription Fee					
<b>Total Request Distributions:</b>							<b>\$16,500.00</b>	<b>\$0.00</b>	
1000-0000-2510-54330-900 Contracted - Accounting Software				28,000.00		0.00			
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	Fiscal Administration	394	1	1252 TYLER TECHNOLOGIES, I	1.00	28,000.00Ea	28,000.00	0.00	
		.		ADS Annual Software Agreement					
<b>Total Request Distributions:</b>							<b>\$28,000.00</b>	<b>\$0.00</b>	
1000-0000-2510-55321-900 Cell Phone - Accounting /Fiscal Admin				600.00		0.00			
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	Cell Phone Reimbursement	421	10	76 VINTINNER - DISCH, ANDRE	12.00	50.00Monthl	600.00	0.00	
		.		Annual Cell Phone Reimbursement					
<b>Total Request Distributions:</b>							<b>\$600.00</b>	<b>\$0.00</b>	
1000-0000-2510-55802-900 District Travel /Mileage Reimbursement				300.00		0.00			



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request # Item #	Line #	Vendor Code / Name Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Mileage Reimbursement	441 .	10	1467 TO BE ANNOUNCED Mileage Reimbursement	1.00	300.00Ea	300.00	0.00
<b>Total Request Distributions:</b>							<b>\$300.00</b>	<b>\$0.00</b>

1000-0000-2510-56001-900 Supplies - Accounting/Fiscal Services 3,982.58 0.00

**Request Distributions**

Requested By	Ordered For	Request # Item #	Line #	Vendor Code / Name Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	W2 Forms/ 1099-Misc Forms/1095-C ACA Forms	384 5205B	10	1252 TYLER TECHNOLOGIES, I W-2 Employee Copies B/C/2/2	1.00	275.00Ea	275.00	0.00
Andrea	W2 Forms/ 1099-Misc Forms/1095-C ACA Forms	384 9999-2	20	1252 TYLER TECHNOLOGIES, I W-2 4up Self-Seal	1.00	275.00Ea	275.00	0.00
Andrea	W2 Forms/ 1099-Misc Forms/1095-C ACA Forms	384 5111	30	1252 TYLER TECHNOLOGIES, I 1099-MISC	1.00	50.00Ea	50.00	107.58
Andrea	W2 Forms/ 1099-Misc Forms/1095-C ACA Forms	384 1095-C	40	1252 TYLER TECHNOLOGIES, I 1095-C ACA Forms	1.00	275.00Ea	275.00	0.00
Andrea	Fiscal Administration	394 .	10	1252 TYLER TECHNOLOGIES, I ADS Profund Checks/ MicroToner	2.00	500.00Ea	1,000.00	0.00
Andrea	Fiscal Administration	407 Supplies	20	1467 TO BE ANNOUNCED Supplies /Fiscal Administration	1.00	2,000.00Annual	2,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$3,875.00</b>	<b>\$107.58</b>

1000-0000-2510-58100-900 Dues - Professional 100.00 0.00

**Request Distributions**

Requested By	Ordered For	Request # Item #	Line #	Vendor Code / Name Description	Qty	Unit Price	Dist. Amount	Dist. Freight
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# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests 7/1/2019 - 6/30/2020	Payroll 7/1/2019 - 6/30/2020				
Andrea	415	10	640 MAINE ASSOCIATION OF SC	1.00	100.00Ea	100.00	0.00		
	Disch		Maine Association School Business Officials						
<b>Total Request Distributions:</b>						<b>100.00</b>	<b>0.00</b>		
<b>TOTAL 2510 FISCAL ADMINISTRATION</b>				<b>50,307.58</b>	<b>235,704.09</b>				
<b>2570 PERSONNEL SERVICES</b>									
1000-0000-2570-58909-900	Online Video Training Suite			1,300.00	0.00				
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>					
Andrea	Video PD Training Suite	356	10	295 DRUMMOND WOODSUM & M DWM Staff Training Video Suite		1.00	1,300.00 Annual	1,300.00	0.00
<b>Total Request Distributions:</b>						<b>1,300.00</b>	<b>0.00</b>		
<b>TOTAL 2570 PERSONNEL SERVICES</b>				<b>1,300.00</b>	<b>0.00</b>				
<b>2575 HEALTH SERVICES /PERSONNEL</b>									
1000-0000-2575-53401-900	School Health Screening			1,780.00	0.00				
<u>Request Distributions</u>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>		<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
		<b>Item #</b>		<b>Description</b>					
Andrea	Health Services /Personnel	430	30	1113 WORKPLACE HEALTH- MG New Hire Screenings		20.00	89.00 Annual	1,780.00	0.00
<b>Total Request Distributions:</b>						<b>1,780.00</b>	<b>0.00</b>		
<b>TOTAL 2575 HEALTH SERVICES /PERSONNEL</b>				<b>1,780.00</b>	<b>0.00</b>				
<b>2579 AFFIRMATIVE ACTION</b>									
1000-0000-2579-51500-900	Stipends - Affirmative Action			0.00	1,000.00				
1000-0000-2579-52200-900	Fica/Med - Stipends			0.00	14.50				
1000-0000-2579-52600-900	Unemployment - Stipends			0.00	2.00				
1000-0000-2579-52700-900	Workers Comp - Stipends			0.00	4.00				
1000-0000-2579-56000-900	Supplies - Affirmative Action			500.00	0.00				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Affirmative Action	417	10	1467 TO BE ANNOUNCED	1.00	500.00Annual	500.00	0.00
				Supplies				
				Supplies /Affirmative Action				
<b>Total Request Distributions:</b>							<b>\$500.00</b>	<b>\$0.00</b>

1000-0000-2579-56400-900 Books & Periodicals - Affirmative Action 250.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Affirmative Action	417	20	1467 TO BE ANNOUNCED	1.00	250.00Annual	250.00	0.00
				Books				
				Books & Periodicals /Affirmative Action				
<b>Total Request Distributions:</b>							<b>\$250.00</b>	<b>\$0.00</b>

**TOTAL 2579 AFFIRMATIVE ACTION \$750.00 \$1,020.50**

**2620 OPER OF PLANT - MAINTENANCE OF BUILDING**

1000-0000-2620-51170-900 Salaries - Director /Maintenance	0.00	73,187.00
1000-0000-2620-52170-900 Health Ins - Director /Maintenance	0.00	14,360.88
1000-0000-2620-52270-900 Fica/Med - Director /Maintenance	0.00	5,598.80
1000-0000-2620-52670-900 Unemployment - Director /Maintenance	0.00	24.00
1000-0000-2620-52770-900 Workers Comp - Director /Maintenance	0.00	2,546.91
1000-0000-2620-52970-900 Uniform Allowance - Director /Maintenanc	0.00	150.00
1000-0000-2620-55320-900 Telephone	1,320.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,948	10	1041 U.S. CELLULAR	12.00	75.00Ea	900.00	0.00
				Stonier				
				Cell Phone Service				
Gabe	Gabe Dostie	18,970	20	1041 U.S. CELLULAR	12.00	35.00Monthl	420.00	0.00
				Burns				
				Cell Phone Service				
<b>Total Request Distributions:</b>							<b>\$1,320.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2620-56000-900 Supplies 2,700.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,870	80	535 LAPOINTE LUMBER COMPANY	1.00	300.00Ea	300.00	0.00
		900		Ceiling Tile Replacement				
Gabe	Gabe Dostie	18,872	80	243 CUSTOM WINDOW DECORAT	1.00	100.00Ea	100.00	0.00
		900		Shade Replacement				
Gabe	Gabe Dostie	18,873	80	378 GOSLINE'S HARDWARE	1.00	500.00Ea	500.00	0.00
		900		Maintenance Supplies				
Gabe	Gabe Dostie	18,874	70	1392 F.W. WEBB COMPANY	1.00	400.00Ea	400.00	0.00
		900		Plumbing Supplies				
Gabe	Gabe Dostie	18,875	80	939 SIMPLEX GRINNELL LP	1.00	250.00Ea	250.00	0.00
		900		Clock Replacement/Repair				
Gabe	Gabe Dostie	18,892	80	163 BURTS SECURITY CENTER,	1.00	150.00Ea	150.00	0.00
		900		Key Replacement and Supplies				
Gabe	Gabe Dostie	18,893	80	373 GILMAN ELECTRICAL SUPPL	1.00	150.00Ea	150.00	0.00
		900		Electrical Supplies (bulbs)				
Gabe	Gabe Dostie	18,900	80	218 CLEAN-O-RAMA	1.00	200.00Ea	200.00	0.00
		900		Cleaning Equipment Parts				
Gabe	Gabe Dostie	18,906	80	936 SHERWIN-WILLIAMS CO.	1.00	400.00Ea	400.00	0.00
		900		Paint Supplies				
Gabe	Gabe Dostie	18,910	80	535 LAPOINTE LUMBER COMPANY	1.00	150.00Ea	150.00	0.00
		900		Carpentry/Maintenance Supplies				
Gabe	Gabe Dostie	18,915	80	938 SIGNS BY DESIGN	1.00	100.00Ea	100.00	0.00
		900		Sign Replacement				
<b>Total Request Distributions:</b>							<b>\$2,700.00</b>	<b>\$0.00</b>

1000-0000-2620-56400-900 Manuals 100.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gaber Dostie	19,007	10	1467 TO BE ANNOUNCED	1.00	100.00Ea	100.00	0.00
		.		Manuals				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$100.00      \$0.00**

1000-0000-2620-58100-900 Dues/Fee 270.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,879	60	1448 S.M.I.T.H. ELEVATOR INSPE	1.00	150.00Ea	150.00	0.00
		900		State Elevator Inspection				
Gabe	Gabe Dostie	18,895	60	1035 TREASURER, STATE OF MA	1.00	120.00Ea	120.00	0.00
		900		State Elevator Certificate				

**Total Request Distributions:      \$270.00      \$0.00**

**TOTAL 2620 OPER OF PLANT - MAINTENANCE OF BUILDING      \$4,390.00      \$95,867.59**

**2650 OPER OF PLANT /VEHICLE MAINTENANCE**

1000-0000-2650-54300-900 Repairs & Maintenance - District Vehicle 4,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,945	10	743 O'CONNOR GMC/BUICK, IN	1.00	4,000.00Ea	4,000.00	0.00
		.		Repairs & Maint - District Vehicles				

**Total Request Distributions:      \$4,000.00      \$0.00**

1000-0000-2650-54420-900 Lease/Purchase - Maintenance Vehicles 10,236.39      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Gabe Dostie	443	10	377 GORHAM SAVINGS LEASIN	1.00	10,236.39Annual	10,236.39	0.00
		ME1033-18		Lease /Purchase Maint Truck				

**Total Request Distributions:      \$10,236.39      \$0.00**

1000-0000-2650-55230-900 Insurance - Vehicles/Maintenance 4,395.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
		Item #		Description				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Andrea	Insurance - General /Liability	346	30	532 KYES INSURANCE AGENCY Business Auto - Insurance Policy Renewal	1.00	16,133.00 Annual	4,395.00	0.00
<b>Total Request Distributions:</b>							<b>\$4,395.00</b>	<b>\$0.00</b>
1000-0000-2650-56000-900 Supplies - District Vehicles		1,500.00		0.00				
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Gabe	Gabe Dostie	19,000	10	743 O'CONNOR GMC/BUICK, IN Supplies for district vehicles/plows	1.00	1,500.00Ea	1,500.00	0.00
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$0.00</b>
1000-0000-2650-56260-900 Fuel - Maintenance Vehicle		6,000.00		0.00				
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Gabe	Gabe Dostie	18,999	40	576 MSAD 11 TRANSPORTATIO Fuel - Maintenance Vehicles	1.00	6,000.00Ea	6,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$6,000.00</b>	<b>\$0.00</b>
<b>TOTAL 2650 OPER OF PLANT /VEHICLE MAINTENANCE</b>		<b>\$26,131.39</b>		<b>\$0.00</b>				
<b>2680 CAPITAL IMPROVEMENT</b>								
1000-0000-2680-58310-900 Principal		5,324.45		0.00				
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	TELP Lease Payment 5/17	358	10	3496 BANK OF AMERICA, N.A. TELP Lease /Principal	1.00	96,737.05 Annual	4,691.75	0.00
Andrea	QSCB Lease Payment 5/17	420	10	3562 BANC OF AMERICA LEASIN QSCB Lease - Principal	1.00	37,438.09 Annual	632.70	0.00
<b>Total Request Distributions:</b>							<b>\$5,324.45</b>	<b>\$0.00</b>
1000-0000-2680-58320-900 Interest		3,165.11		0.00				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	TELP Lease Payment 5/17	358	20	3496 BANK OF AMERICA, N.A.	1.00	55,894.54 Annual	2,710.89	0.00
		Pmt 5/17		TELP Lease /Interest				
Andrea	QSCB Lease Payment 5/17	420	20	3562 BANC OF AMERICA LEASIN	1.00	26,876.63 Annual	454.22	0.00
		Pmt 5/17		QSCB Lease - Interest				
<b>Total Request Distributions:</b>							<b>\$3,165.11</b>	<b>\$0.00</b>

**TOTAL 2680 CAPITAL IMPROVEMENT**

**\$8,489.56      \$0.00**

**2690 CAPITAL RENEWAL & RESTORATION**

1000-0000-2690-53420-900 Prof Services /Architect      15,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Architect	370	10	1467 TO BE ANNOUNCED	1.00	15,000.00 Ea	15,000.00	0.00
		Architect		Contracted Services				
<b>Total Request Distributions:</b>							<b>\$15,000.00</b>	<b>\$0.00</b>

1000-0000-2690-59000-900 Contingency /Maintenance of Plant      50,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Contingency	350	10	1467 TO BE ANNOUNCED	1.00	50,000.00 Annual	50,000.00	0.00
		Contingency		Contingency /Maintenance of Plant				
<b>Total Request Distributions:</b>							<b>\$50,000.00</b>	<b>\$0.00</b>

**TOTAL 2690 CAPITAL RENEWAL & RESTORATION**

**\$65,000.00      \$0.00**

**2700 STUDENT TRANSPORTATION**

1000-0000-2700-51170-900 Salaries - Director /Transportation      0.00      47,455.00

1000-0000-2700-51180-900 Salaries - Drivers /Routes      0.00      539,144.94

1000-0000-2700-51181-900 Salaries - Retirement /Transportation      900.00      0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Retirements /Degree Status Change	374	120	1467 TO BE ANNOUNCED	1.00	900.00Ea	900.00	0.00
				Retirement Benefit				
<b>Total Request Distributions:</b>							<b>\$900.00</b>	<b>\$0.00</b>
1000-0000-2700-51232-900	Salaries - Subs (Call - Ins)				0.00		6,500.00	
1000-0000-2700-52171-900	Dental Ins - Director /Transportation				0.00		528.00	
1000-0000-2700-52180-900	Health Ins - Regular Drivers				0.00		226,221.24	
1000-0000-2700-52181-900	Dental Ins - Regular Drivers				0.00		2,520.60	
1000-0000-2700-52232-900	Fica/Med - Subs (Call - Ins)				0.00		497.25	
1000-0000-2700-52270-900	Fica/Med - Director /Transportation				0.00		3,630.31	
1000-0000-2700-52280-900	Fica/Med - Regular Drivers				0.00		37,261.08	
1000-0000-2700-52380-900	MSRS - Employees (Regular)				0.00		1,302.96	
1000-0000-2700-52632-900	Unemployment - Subs (Call Ins)				0.00		13.00	
1000-0000-2700-52670-900	Unemployment - Director /Transportation				0.00		24.00	
1000-0000-2700-52680-900	Unemployment - Regular Drivers				0.00		545.60	
1000-0000-2700-52732-900	Workers Comp - Subs (Call - Ins)				0.00		378.30	
1000-0000-2700-52770-900	Workers Comp - Director /Transportation				0.00		2,761.88	
1000-0000-2700-52780-900	Workers Comp - Regular Drivers				0.00		29,680.58	
1000-0000-2700-52870-900	Cash In Lieu - Director				0.00		5,241.60	
1000-0000-2700-52970-900	Clothing Allowance - Director				0.00		150.00	
1000-0000-2700-52980-900	Uniform Allowance				625.00		2,750.00	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Uniform Allowance /Call - Ins	411	10	1282 D R DESIGNS, LLC	5.00	125.00Annual	625.00	0.00
				Uniform Allowance /Call - Ins				
<b>Total Request Distributions:</b>							<b>\$625.00</b>	<b>\$0.00</b>
1000-0000-2700-53301-900	Conferences /Professional Dev				500.00		0.00	



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Gabe	Gabe Dostie	18,972	10	1671 MAINE ASSOCIATION OF P Bus Driver Conference Fees	1.00	500.00Ea	500.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$500.00</b>	<b>\$0.00</b>

1000-0000-2700-53400-900 Health Screening - Transportation 3,896.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Andrea	Health Services /Personnel	430	10	1113 WORKPLACE HEALTH- MG Screenings	25.00	70.00Annual	1,750.00	0.00	
Andrea	Health Services /Personnel	430	20	1113 WORKPLACE HEALTH- MG Annual Exams /Bus Drivers	29.00	74.00Ea	2,146.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$3,896.00</b>	<b>\$0.00</b>

1000-0000-2700-54100-900 Water/Sewage 300.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Andrea	Maint	354	70	357 GARDINER WATER DISTRIC Water /Transportation Office	4.00	75.00Quarte	300.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$300.00</b>	<b>\$0.00</b>

1000-0000-2700-54300-900 Repairs & Maintenance - Transp Office 900.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight	
Gabe	Transportation	18,926	10	114 AUGUSTA FUEL & PLUMBIN Service Propane Monitor Heater	1.00	400.00Ea	400.00	0.00	
Gabe	Gabe Dostie	18,961	10	114 AUGUSTA FUEL & PLUMBIN Fuel Depot Backflow Check Valve Inspection	1.00	500.00Ea	500.00	0.00	
							<b>Total Request Distributions:</b>	<b>\$900.00</b>	<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

1000-0000-2700-54301-900 Repairs & Maintenance - Fleet 500.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,944	10	1467 TO BE ANNOUNCED washing Buses	1.00	500.00Ea	500.00	0.00
<b>Total Request Distributions:</b>							<b>\$500.00</b>	<b>\$0.00</b>

1000-0000-2700-54302-900 Repairs & Maintenance - Fuel Depot 1,335.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,932	10	790 PETROLEUM MAINTENANC Fuel Tank Inspections	2.00	500.00Ea	1,000.00	0.00
Gabe	Transportation	19,012	10	442 INTERSTATE FIRE PROTECTIO Annual Fire Suppression Inspection Pumps	1.00	335.00Ea	335.00	0.00
<b>Total Request Distributions:</b>							<b>\$1,335.00</b>	<b>\$0.00</b>

1000-0000-2700-54303-900 Repair & Maintenance - Radios /Cameras 4,500.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Transportation	19,009	10	3714 GARDINER FIRE DEPARTMEN Radio Tower Maintenance	1.00	2,000.00Ea	2,000.00	0.00
Gabe	Gabe Dostie	19,013	10	1870 RCM Radio Repairs and annual PM	1.00	2,500.00Ea	2,500.00	0.00
<b>Total Request Distributions:</b>							<b>\$4,500.00</b>	<b>\$0.00</b>

1000-0000-2700-54432-900 Software Licensing - Versatrans 5,060.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Transportation	461	10	1252 TYLER TECHNOLOGIES, I Traversa Routing Software	1.00	5,060.00Annual	5,060.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll			
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			
			<b>Total Request Distributions:</b>	<b>\$5,060.00</b>	<b>\$0.00</b>
1000-0000-2700-54450-900 Lease - Transportation Depot	7,000.00	0.00			
<u>Request Distributions</u>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty Unit Price Dist. Amount Dist. Freight</b>
Andrea	Fuel Depot Repair Fund	398	10	573 MSAD 11 FUEL DEPOT FUN Fuel Depot Repair Fund	1.00 7,000.00Annual 7,000.00 0.00
					<b>Total Request Distributions:</b>
					<b>\$7,000.00</b>
					<b>\$0.00</b>
1000-0000-2700-55140-900 Purchased Transportation /Bus Lease	716,200.00	0.00			
<u>Request Distributions</u>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty Unit Price Dist. Amount Dist. Freight</b>
Andrea	Bus Lease 2019 - 2020	408	10	479 JOHN T CYR & SONS Bus Lease - Regular Transportation	117,500.00 2.24Mile 711,200.00 0.00
Andrea	Transportation	459	20	479 JOHN T CYR & SONS Excess	1.00 5,000.00Mile 5,000.00 0.00
					<b>Total Request Distributions:</b>
					<b>\$716,200.00</b>
					<b>\$0.00</b>
1000-0000-2700-55200-900 Insurance - Bus Fleet	11,738.00	0.00			
<u>Request Distributions</u>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty Unit Price Dist. Amount Dist. Freight</b>
Andrea	Insurance - General /Liability	346	30	532 KYES INSURANCE AGENCY Automotive	1.00 16,133.00Annual 11,738.00 0.00
					<b>Total Request Distributions:</b>
					<b>\$11,738.00</b>
					<b>\$0.00</b>
1000-0000-2700-55320-900 Telephone	800.00	0.00			
<u>Request Distributions</u>					
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	
		<b>Item #</b>		<b>Description</b>	<b>Qty Unit Price Dist. Amount Dist. Freight</b>
Gabe	GAbe Dostie	18,899	10	1071 CONSOLIDATED COMMUNIC Phone Service - Bus Depot	1.00 800.00Ea 800.00 0.00
					<b>Total Request Distributions:</b>
					<b>\$800.00</b>
					<b>\$0.00</b>

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

1000-0000-2700-55321-900 Cell Phone /Transportation 600.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,907	20	1041 U.S. CELLULAR	12.00	50.00Monthl	600.00	0.00
				Asst Dir. Transp				
				Cell Phone /Asst Director Operations				
<b>Total Request Distributions:</b>							<b>\$600.00</b>	<b>\$0.00</b>

1000-0000-2700-55800-900 Travel /Mileage Expenses 250.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,974	10	1467 TO BE ANNOUNCED	1.00	250.00Ea	250.00	0.00
				Driver Travel Expenses /Athletic Trips				
<b>Total Request Distributions:</b>							<b>\$250.00</b>	<b>\$0.00</b>

1000-0000-2700-56000-900 Supplies - General 5,307.50      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,868	10	535 LAPOINTE LUMBER COMPANY	1.00	800.00Ea	800.00	0.00
				Miscellaneous Supplies				
Gabe	Gabe Dostie	18,912	10	1144 W.B. MASON COMPANY, I	1.00	800.00Ea	800.00	0.00
				Cleaning Supplies for buses				
Gabe	Gabe Dostie	18,920	10	1144 W.B. MASON COMPANY, I	1.00	350.00Ea	350.00	0.00
				Miscellaneous Office Supplies				
Gabe	GAbE Dostie	18,976	10	218 CLEAN-O-RAMA	1.00	1,000.00Ea	1,000.00	0.00
				Cleaning supplies for bus depot				
Gabe	Transportation	18,977	10	2220 EASY WAY SAFETY SERVIC	4.00	195.00Ea	780.00	0.00
				5 point seat belts for buses				
Gabe	Gabe Dostie	18,982	10	378 GOSLINE'S HARDWARE	1.00	600.00Ea	600.00	0.00
				Miscellaneous Supplies				
Gabe	Gabe Dostie	18,988	10	1387 NATIONAL SCHOOL FORM	250.00	3.91Ea	977.50	0.00
				Preprinted Transportation Forms				

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Total Request Distributions:      \$5,307.50      \$0.00**

1000-0000-2700-56001-900 Supplies - Fuel Depot

3,700.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,979	10	205 CHEMSEARCH Fuel Additive	20.00	185.00Pkg	3,700.00	0.00

**Total Request Distributions:      \$3,700.00      \$0.00**

1000-0000-2700-56220-900 Electricity

3,000.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,978	10	193 CENTRAL MAINE POWER electricity for bus depot	1.00	3,000.00Ea	3,000.00	0.00

**Total Request Distributions:      \$3,000.00      \$0.00**

1000-0000-2700-56240-900 Heating Fuel

396.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,894	10	3527 FIELDINGS OIL & PROPAN K1 Propane Transportation Office	300.00	1.32Gallon	396.00	0.00

**Total Request Distributions:      \$396.00      \$0.00**

1000-0000-2700-56260-900 Fleet Fuel - Routes

82,950.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Diesel /Transp	390	10	2862 DEAD RIVER COMPANY Diesel Diesel Fuel - Fleet	35,000.00	2.37Gallon	82,950.00	0.00

**Total Request Distributions:      \$82,950.00      \$0.00**

1000-0000-2700-56600-900 Audio Visual

500.00      0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,949	10	1543 J.J. KELLER & ASSOCIATES	1.00	500.00Ea	500.00	0.00
		.		Training Videos on Bus Safety				
<b>Total Request Distributions:</b>							<b>\$500.00</b>	<b>\$0.00</b>

1000-0000-2700-57300-900 Equipment 3,200.00

0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	19,015	20	1870 RCM	4.00	800.00Ea	3,200.00	0.00
		.		Bus Radio Replacement				
<b>Total Request Distributions:</b>							<b>\$3,200.00</b>	<b>\$0.00</b>

1000-0000-2700-58100-900 Dues & Fees 4,955.00

0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,964	10	1671 MAINE ASSOCIATION OF P	1.00	125.00Ea	125.00	0.00
		G Dostie		MAPT Professional Dues				
Gabe	Transportation	19,112	10	1252 TYLER TECHNOLOGIES, I	1.00	4,830.00Ea	4,830.00	0.00
		.		Traversa Year #2 License				
<b>Total Request Distributions:</b>							<b>\$4,955.00</b>	<b>\$0.00</b>

1000-0000-2700-58101-900 Turnpike Tolls 1,500.00

0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	19,005	10	605 MAINE TURNPIKE AUTHORITY	1.00	1,500.00Ea	1,500.00	0.00
		.		Turnpike Tolls				
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$0.00</b>

1000-0000-2700-58310-900 Principal 715.51

0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	TELP Lease Payment 5/17	358	10	3496 BANK OF AMERICA, N.A.	1.00	96,737.05 Annual	580.43	0.00
		Pmt 5/17		TELP Lease /Principal				
Andrea	QSCB Lease Payment 5/17	420	10	3562 BANC OF AMERICA LEASIN	1.00	37,438.09 Annual	78.64	0.00
		Pmt 5/17		QSCB Lease - Principal				
Andrea	QSCB Lease Payment 5/17	420	20	3562 BANC OF AMERICA LEASIN	1.00	26,876.63 Annual	56.44	0.00
		Pmt 5/17		QSCB Lease - Interest				
<b>Total Request Distributions:</b>							<b>\$715.51</b>	<b>\$0.00</b>

1000-0000-2700-58320-900 Interest 335.36 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	TELP Lease Payment 5/17	358	20	3496 BANK OF AMERICA, N.A.	1.00	55,894.54 Annual	335.36	0.00
		Pmt 5/17		TELP Lease /Interest				
<b>Total Request Distributions:</b>							<b>\$335.36</b>	<b>\$0.00</b>

**TOTAL 2700 STUDENT TRANSPORTATION \$861,663.37 \$906,606.34**

**2750 STUDENT TRANSPORTATION - SPECIAL NEEDS**

1000-0000-2750-51180-900 Salaries - Regular Drivers /Special Ed 0.00 9,684.36  
 1000-0000-2750-52280-900 Fica/Med - Regular Drivers 0.00 740.85  
 1000-0000-2750-52680-900 Unemployment - Regular Drivers 0.00 9.60  
 1000-0000-2750-52780-900 Workers Comp - Regular Drivers 0.00 563.63  
 1000-0000-2750-55141-900 SPPS Purchased Transp /Private Source 92,782.95 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	Student Transport - Pathways	210	10	3344 BILL GORDON'S TRANSPORTA	1.00	10,999.30 Annual	10,999.30	0.00
		Student Transport		Student Transport - Pathways (AB)				
Brooks	Student Transport - Auburn	216	10	3344 BILL GORDON'S TRANSPORTA	1.00	75.00Ea	75.00	0.00
		1		Student Transport - ALTC ESY (AV)				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll				
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020				
Brooks	Student Transport - Auburn	233	10	3344 BILL GORDON'S TRANSPORTA	1.00	528.00Annual	528.00	0.00
	SpEd Transp			Student Transport to ALTC (AV)				
Brooks	OOD Transportation	18,856	10	576 MSAD 11 TRANSPORTATIO	1.00	64,615.20Ea	64,615.20	0.00
		1		Transportation to Margaret Murphy School (JF)				
Brooks	Student Transport - Spurwink, Chelsea	18,857	10	3344 BILL GORDON'S TRANSPORTA	1.00	716.59Ea	716.59	0.00
		1		Transportation to Spurwink, Chelsea (HB)				
Brooks	Student Transport - Spurwink, Chelsea	18,857	20	3344 BILL GORDON'S TRANSPORTA	1.00	1,568.78Ea	1,568.78	0.00
		1		Transportation to Spurwink, Chelsea (CT)				
Brooks	Student Transport - Spurwink, Chelsea	18,857	30	3344 BILL GORDON'S TRANSPORTA	1.00	2,114.45Ea	2,114.45	0.00
		1		Transportation to Spurwink, Chelsea (PM)				
Brooks	Student Transport - Spurwink, Chelsea	18,857	40	3344 BILL GORDON'S TRANSPORTA	1.00	1,091.33Ea	1,091.33	0.00
		1		Transportation to Spurwink, Chelsea (CL)				
Brooks	Student Transport - Brunswick	18,860	10	4576 BRUNSWICK SCHOOL DEP	1.00	9,696.90Ea	9,696.90	0.00
		1		Student Transport to REAL School (WC)				
Brooks	Student Transport - Brunswick	18,860	20	4576 BRUNSWICK SCHOOL DEP	1.00	1,377.40Ea	1,377.40	0.00
		1		Student Transport to REAL School ESY (WC)				
<b>Total Request Distributions:</b>							<b>\$92,782.95</b>	<b>\$0.00</b>

**TOTAL 2750 STUDENT TRANSPORTATION - SPECIAL NEEDS**

**\$92,782.95      \$10,998.44**

**2760 STUDENT TRANSPORTATION - VOCATIONAL**

1000-0000-2760-51180-900 Salaries - Regular Drivers /Vocational	0.00	4,842.18
1000-0000-2760-52280-900 Fica/Med - Regular Drivers /Voc	0.00	370.43
1000-0000-2760-52680-900 Unemployment Ins - Regular Drivers /Voc	0.00	4.80
1000-0000-2760-52780-900 Workers Comp - Regular Drivers /Voc	0.00	281.81
1000-0000-2760-56260-900 Fleet Fuel - Vocational	2,370.00	0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Diesel /Transp	390	70	2862 DEAD RIVER COMPANY	1,000.00	2.37Gallon	2,370.00	0.00
		Diesel		Diesel Fuel /Vocational				
<b>Total Request Distributions:</b>							<b>\$2,370.00</b>	<b>\$0.00</b>



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll						
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020						
<b>TOTAL 2760 STUDENT TRANSPORTATION - VOCATIONAL</b>	<b>\$2,370.00</b>	<b>\$5,499.22</b>						
<b>2770 STUDENT TRANSPORTATION - HOMELESS</b>								
1000-0000-2770-55141-900 Purchased Private Transp /Homeless	18,000.00	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Transportation /Homeless	400	10	3344 BILL GORDON'S TRANSPORTA Purchased Transp /Homeless	1.00	18,000.00 Annual	18,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$18,000.00</b>	<b>\$0.00</b>
<b>TOTAL 2770 STUDENT TRANSPORTATION - HOMELESS</b>	<b>\$18,000.00</b>	<b>\$0.00</b>						
<b>3100 FOOD SERVICES - OFFICE OF DIRECTOR</b>								
1000-0000-3100-59100-900 Approp. For Food Service	16,125.00	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Food Service Appropriation	453	30	575 MSAD 11 SCHOOL LUNCH o MSAD 11 Food Service Appropriation	1.00	16,125.00 Annual	16,125.00	0.00
<b>Total Request Distributions:</b>							<b>\$16,125.00</b>	<b>\$0.00</b>
1000-0000-3100-59101-900 Approp. For Food Service (Benefits)	217,315.42	0.00						
<u>Request Distributions</u>								
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>
Andrea	Food Service Appropriation	453	20	575 MSAD 11 SCHOOL LUNCH o MSAD 11 Food Service Benefits	1.00	217,315.42 Annual	217,315.42	0.00
<b>Total Request Distributions:</b>							<b>\$217,315.42</b>	<b>\$0.00</b>
<b>TOTAL 3100 FOOD SERVICES - OFFICE OF DIRECTOR</b>	<b>\$233,440.42</b>	<b>\$0.00</b>						
<b>TOTAL 900 SYSTEM WIDE COSTS</b>	<b>\$2,503,125.00</b>	<b>\$2,488,836.33</b>						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**910 SUPT OFFICE ADMINISTRATIVE BUILDING**

**2600 OPER OF PLANT - FURNITURE/FIXTURES**

1000-0000-2600-57330-910 Equipment - Furniture & Fixtures 5,000.00 0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	19,111	10	1144 W.B. MASON COMPANY, I Supt's Office furniture	1.00	5,000.00Ea	5,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$5,000.00</b>	<b>\$0.00</b>

**TOTAL 2600 OPER OF PLANT - FURNITURE/FIXTURES**

**\$5,000.00      \$0.00**

**2619 OPER OF PLANT - CARE OF ADMIN BUILDING**

1000-0000-2619-51180-910 Salaries - Custodial /Central Office 0.00 39,029.60  
 1000-0000-2619-52280-910 Fica/Med - Custodial 0.00 2,985.77  
 1000-0000-2619-52680-910 Unemployment - Custodial 0.00 24.60  
 1000-0000-2619-52780-910 Workers Comp - Custodial 0.00 1,358.23  
 1000-0000-2619-52980-910 Uniform Allowance - Custodial 0.00 150.00  
 1000-0000-2619-54002-910 Rubbish Removal 960.00 0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Rubbish Removal	387	80	2412 RIVERSIDE DISPOSAL Rubbish Removal	12.00	80.00Monthl	960.00	0.00
<b>Total Request Distributions:</b>							<b>\$960.00</b>	<b>\$0.00</b>

1000-0000-2619-54100-910 Water/Sewage 1,300.00 0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Maint	354	60	357 GARDINER WATER DISTRIC Water /Supt Office	4.00	175.00Quarte	700.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description		Requests		Payroll						
		7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020						
Andrea	Waste Water /City of Gardiner	359	50	1137 CITY OF GARDINER Waste Water	4.00	150.00	Quarte	600.00	0.00	
								<b>Total Request Distributions:</b>	<b>\$1,300.00</b>	<b>\$0.00</b>
1000-0000-2619-56000-910 Supplies		2,100.00		0.00						
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Gabe	Gabe Dostie	18,887	80	218 CLEAN-O-RAMA	1.00	1,000.00	Ea	1,000.00	0.00	
		910		Paper Supplies						
Gabe	Gabe Dostie	18,962	80	218 CLEAN-O-RAMA	1.00	1,100.00	Ea	1,100.00	0.00	
		910		Cleaning Products						
								<b>Total Request Distributions:</b>	<b>\$2,100.00</b>	<b>\$0.00</b>
1000-0000-2619-56210-910 Natural Gas		5,100.00		0.00						
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	Natural Gas	365	130	3289 SUMMIT NATURAL GAS O	1.00	5,100.00	Annual	5,100.00	0.00	
				Supt Office						
								<b>Total Request Distributions:</b>	<b>\$5,100.00</b>	<b>\$0.00</b>
1000-0000-2619-56220-910 Electricity		8,000.00		0.00						
<u>Request Distributions</u>										
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>		<b>Dist. Amount</b>	<b>Dist. Freight</b>	
Andrea	Electricity	361	80	193 CENTRAL MAINE POWER	1.00	8,000.00	Annual	8,000.00	0.00	
				Electricity						
								<b>Total Request Distributions:</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
<b>TOTAL 2619 OPER OF PLANT - CARE OF ADMIN BUILDING</b>		<b>\$17,460.00</b>		<b>\$43,548.20</b>						
<b>2620 OPER OF PLANT - MAINTENANCE OF BUILDING</b>										
1000-0000-2620-54300-910 Equipment Repair - Maintenance		4,200.00		0.00						

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,878	80	811 PORTLAND GLASS	1.00	400.00Ea	400.00	0.00
		910		Glass Replacement/Repair				
Gabe	Gabe Dostie	18,909	80	987 TDS TELECOM	1.00	500.00Ea	500.00	0.00
		910		Phone Repairs				
Gabe	Gbae Dostie	18,939	80	344 G & E ROOFING CO., INC.	1.00	300.00Ea	300.00	0.00
		910		Roof Repair				
Gabe	Gabe Dostie	19,109	10	163 BURTS SECURITY CENTER,	1.00	1,000.00Ea	1,000.00	0.00
		.		Supt's Office Panic Button				
Gabe	Gabe Dostie	19,110	10	811 PORTLAND GLASS	1.00	2,000.00Ea	2,000.00	0.00
		.		Supt's Office window PM				
<b>Total Request Distributions:</b>							<b>\$4,200.00</b>	<b>\$0.00</b>

1000-0000-2620-54310-910 Contracted Services 16,378.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Performance	395	10	937 SIEMENS INDUSTRY, INC.	1.00	16,378.00Annual	16,378.00	0.00
	Contract Assurance	.		RFQ - Performance Assurance				
<b>Total Request Distributions:</b>							<b>\$16,378.00</b>	<b>\$0.00</b>

1000-0000-2620-54390-910 Repair & Maintenance Services 5,000.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,869	60	754 OTIS ELEVATOR COMPANY	1.00	1,200.00Ea	1,200.00	0.00
		910		Elevator Inspection and PM (Quarterly)				
Gabe	Gabe Dostie	18,886	80	163 BURTS SECURITY CENTER,	1.00	300.00Ea	300.00	0.00
		910		Lock Service and Repair				
Gabe	Gabe Dostie	18,902	80	344 G & E ROOFING CO., INC.	1.00	600.00Ea	600.00	0.00
		910		Roof Inspection and PM				
Gabe	Gabe Dostie	18,903	60	754 OTIS ELEVATOR COMPANY	1.00	500.00Ea	500.00	0.00
		910		Elevator Repairs				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll			
				7/1/2019 - 6/30/2020		7/1/2019 - 6/30/2020			
Gabe	Gabe Dostie	18,904	80	114 AUGUSTA FUEL & PLUMBIN	1.00	300.00Ea	300.00	0.00	
		910		Plumbing Repairs					
Gabe	Gabe Dostie	18,922	80	1467 TO BE ANNOUNCED	1.00	500.00Ea	500.00	0.00	
		910		Electrical heating repairs as needed					
Gabe	Gabe Dostie	18,943	80	2699 COMPLETE RECYCLING S	1.00	150.00Ea	150.00	0.00	
		910		recycle bulbs/ballast/computers/tv					
Gabe	Gabe Dostie	18,951	80	288 MCFARLAND ELECTRIC IN	1.00	200.00Ea	200.00	0.00	
		910		Electrical Services					
Gabe	Gabe Dostie	18,966	70	300 EASTERN FIRE	1.00	250.00Ea	250.00	0.00	
		910		Backflow Inspection and PM					
Gabe	Gabe Dostie	18,992	10	114 AUGUSTA FUEL & PLUMBIN	1.00	1,000.00Ea	1,000.00	0.00	
		.		Service furnace and air conditioning units					
				<b>Total Request Distributions:</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	
1000-0000-2620-55210-910 Insurance /Property & Boiler				1,454.08		0.00			
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
		<b>Item #</b>		<b>Description</b>					
Andrea	Insurance - General	346	60	532 KYES INSURANCE AGENCY	1.00	83,185.00Annual	1,454.08	0.00	
	/Liability	Property		Property Insurance - Insurance Policy Renewal					
				<b>Total Request Distributions:</b>			<b>\$1,454.08</b>	<b>\$0.00</b>	
<b>TOTAL 2620 OPER OF PLANT - MAINTENANCE OF BUILDING</b>				<b>\$27,032.08</b>		<b>\$0.00</b>			
<b>2630 OPER OF PLANT - UPKEEP GROUNDS</b>									
1000-0000-2630-54001-910 Snow Removal				2,350.00		0.00			
<b><u>Request Distributions</u></b>									
<b>Requested By</b>	<b>Ordered For</b>	<b>Request #</b>	<b>Line #</b>	<b>Vendor Code / Name</b>	<b>Qty</b>	<b>Unit Price</b>	<b>Dist. Amount</b>	<b>Dist. Freight</b>	
		<b>Item #</b>		<b>Description</b>					
Gabe	Gabe Dostie	18,897	10	635 MCGEE CONSTRUCTION, I	1.00	2,350.00Annual	2,350.00	0.00	
		Contract		Snow Removal Contract					
				<b>Total Request Distributions:</b>			<b>\$2,350.00</b>	<b>\$0.00</b>	
1000-0000-2630-54003-910 Sanding				1,500.00		0.00			

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,936	80	635 MCGEE CONSTRUCTION, I	1.00	1,500.00Ea	1,500.00	0.00
		910		Sanding Parking Lots				
<b>Total Request Distributions:</b>							<b>\$1,500.00</b>	<b>\$0.00</b>

1000-0000-2630-54300-910 Repairs & Maintenance Services 1,350.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,871	80	2765 ELLIS CONSTRUCTION INC	1.00	250.00Ea	250.00	0.00
		910		Parking lot Sweeping				
Gabe	Gabe Dostie	18,929	80	747 ON-LINE FENCE CO., INC.	1.00	300.00Ea	300.00	0.00
		910		Fence Repair/Replacement				
Gabe	Gabe Dostie	18,975	10	1322 GARY LADNER LANDSCAP	1.00	800.00Ea	800.00	0.00
		.		Landscaping work at Supt's Office				
<b>Total Request Distributions:</b>							<b>\$1,350.00</b>	<b>\$0.00</b>

1000-0000-2630-56000-910 Supplies 550.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,888	80	218 CLEAN-O-RAMA	1.00	450.00Ea	450.00	0.00
		910		Calcium and Rock Salt for Walkways				
Gabe	Gabe Dostie	18,937	80	31 CAMPBELL'S AGWAY TRUE V	1.00	100.00Ea	100.00	0.00
		910		Loam, Seed, Mulch, Stone				
<b>Total Request Distributions:</b>							<b>\$550.00</b>	<b>\$0.00</b>

**TOTAL 2630 OPER OF PLANT - UPKEEP GROUNDS** **\$5,750.00      \$0.00**

**2670 OPER OF PLANT /SAFETY**

1000-0000-2670-54300-910 Repairs & Maintenance - Safety 950.00      0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Description	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,882	80	442	INTERSTATE FIRE PROTECTIO	1.00	150.00Ea	150.00	0.00
		910			Annual Fire Extinguisher Inspection/PM				
Gabe	Gabe Dostie	18,889	70	300	EASTERN FIRE	1.00	200.00Ea	200.00	0.00
		910			Sprinkler System Repair				
Gabe	Gabe Dostie	18,963	70	300	EASTERN FIRE	1.00	600.00Ea	600.00	0.00
		910			Sprinkler System Inspection (Quarterly)				
<b>Total Request Distributions:</b>								<b>\$950.00</b>	<b>\$0.00</b>
<b>TOTAL 2670 OPER OF PLANT /SAFETY</b>						<b>\$950.00</b>	<b>\$0.00</b>		
<b>TOTAL 910 SUPT OFFICE ADMINISTRATIVE BUILDING</b>						<b>\$56,192.08</b>	<b>\$43,548.20</b>		

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**941 SCHOOL STREET BUILDING /RANDOLPH**

**2600 OPER OF PLANT - FURNITURE/FIXTURES**

1000-0000-2600-55210-941 Insurance - Building & Contents 5,211.54 0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Insurance - General /Liability	346	60	532 KYES INSURANCE AGENCY Property Insurance - Insurance Policy Renewal	1.00	83,185.00 Annual	5,211.54	0.00
<b>Total Request Distributions:</b>							<b>\$5,211.54</b>	<b>\$0.00</b>

**TOTAL 2600 OPER OF PLANT - FURNITURE/FIXTURES**

**\$5,211.54** **\$0.00**

**2610 OPER OF PLANT - CARE OF BUILDING**

1000-0000-2610-54100-941 Water/Sewage 1,600.00 0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	TC Hamlin	348	10	838 RANDOLPH WASTEWATER S Waste Water	4.00	150.00 Quarte	600.00	0.00
Andrea	Waste Water	410	20	357 GARDINER WATER DISTRIC Waste Water	4.00	250.00 Annual	1,000.00	0.00
<b>Total Request Distributions:</b>							<b>\$1,600.00</b>	<b>\$0.00</b>

1000-0000-2610-55320-941 Telephone 1,560.00 0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Telephone	375	30	1071 CONSOLIDATED COMMUNIC Telephone	12.00	130.00 Monthl	1,560.00	0.00
<b>Total Request Distributions:</b>							<b>\$1,560.00</b>	<b>\$0.00</b>

1000-0000-2610-56210-941 Natural Gas 12,000.00 0.00



# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Natural Gas	365	120	3289 SUMMIT NATURAL GAS O	1.00	12,000.00 Annual	12,000.00	0.00
				TC Hamlin Natural Gas				
<b>Total Request Distributions:</b>							<b>\$12,000.00</b>	<b>\$0.00</b>

1000-0000-2610-56220-941 Electricity 6,400.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	Electricity	361	30	193 CENTRAL MAINE POWER	1.00	6,400.00 Annual	6,400.00	0.00
				Electricity				
<b>Total Request Distributions:</b>							<b>\$6,400.00</b>	<b>\$0.00</b>

**TOTAL 2610 OPER OF PLANT - CARE OF BUILDING** **\$21,560.00      \$0.00**

**2620 OPER OF PLANT - MAINTENANCE OF BUILDING**

1000-0000-2620-54300-941 Repairs & Maintenance Services 9,850.00      0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,869	30	754 OTIS ELEVATOR COMPANY	1.00	1,200.00 Ea	1,200.00	0.00
				040 Elevator Inspection and PM (Quarterly)				
Gabe	Gabe Dostie	18,878	30	811 PORTLAND GLASS	1.00	400.00 Ea	400.00	0.00
				040 Glass Replacement/Repair				
Gabe	Gabe Dostie	18,884	30	937 SIEMENS INDUSTRY, INC.	1.00	7,000.00 Ea	7,000.00	0.00
				040 Annual Boiler/Ventilation PM/Repair				
Gabe	Gabe Dostie	18,958	30	666 MODERN PEST SERVICES, I	1.00	1,000.00 Ea	1,000.00	0.00
				040 Pest Monitoring/Annual Spraying				
Gabe	Gabe Dostie	18,966	30	300 EASTERN FIRE	1.00	250.00 Ea	250.00	0.00
				040 Backflow Inspection and PM				
<b>Total Request Distributions:</b>							<b>\$9,850.00</b>	<b>\$0.00</b>

1000-0000-2620-56000-941 Supplies 400.00      0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,893	30	373 GILMAN ELECTRICAL SUPPL	1.00	400.00Ea	400.00	0.00
		040		Electrical Supplies (bulbs)				
<b>Total Request Distributions:</b>							<b>\$400.00</b>	<b>\$0.00</b>
1000-0000-2620-58100-941 Licenses & Fees				270.00	0.00			

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,879	30	1448 S.M.I.T.H. ELEVATOR INSPE	1.00	150.00Ea	150.00	0.00
		040		State Elevator Inspection				
Gabe	Gabe Dostie	18,895	30	1035 TREASURER, STATE OF MA	1.00	120.00Ea	120.00	0.00
		040		State Elevator Certificate				
<b>Total Request Distributions:</b>							<b>\$270.00</b>	<b>\$0.00</b>

**TOTAL 2620 OPER OF PLANT - MAINTENANCE OF BUILDING** **\$10,520.00** **\$0.00**

**2630 OPER OF PLANT - UPKEEP GROUNDS**

1000-0000-2630-54001-941 Snow Removal 2,535.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,897	40	635 MCGEE CONSTRUCTION, I	1.00	2,535.00Annual	2,535.00	0.00
				Contract				
<b>Total Request Distributions:</b>							<b>\$2,535.00</b>	<b>\$0.00</b>

1000-0000-2630-54300-941 Repairs & Maintenance Services 850.00 0.00

**Request Distributions**

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,871	30	2765 ELLIS CONSTRUCTION INC	1.00	350.00Ea	350.00	0.00
		040		Parking lot Sweeping				
Gabe	Gabe Dostie	18,929	30	747 ON-LINE FENCE CO., INC.	1.00	500.00Ea	500.00	0.00

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

040 Fence Repair/Replacement

**Total Request Distributions:      \$850.00      \$0.00**

**TOTAL 2630 OPER OF PLANT - UPKEEP GROUNDS**

**\$3,385.00      \$0.00**

**2670 OPER OF PLANT /SAFETY**

1000-0000-2670-54300-941 Repairs & Maintenance Services      900.00      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Gabe	Gabe Dostie	18,898	30	924 SEACOAST SECURITY , INC	1.00	400.00Ea	400.00	0.00
		040		Fire Alarm Inspection and PM				
Gabe	Gabe Dostie	18,908	30	924 SEACOAST SECURITY , INC	1.00	500.00Ea	500.00	0.00
		040		Security/Fire Panel Monitoring				

**Total Request Distributions:      \$900.00      \$0.00**

**TOTAL 2670 OPER OF PLANT /SAFETY**

**\$900.00      \$0.00**

**2680 CAPITAL IMPROVEMENT**

1000-0000-2680-58310-941 Principal      19,679.51      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	QSCB Lease Payment 5/17	420	10	3562 BANC OF AMERICA LEASIN	1.00	37,438.09 Annual	2,418.50	0.00
		Pmt 5/17		QSCB Lease - Principal				
Andrea	Hamlin TELP - Payment 1/13	18,854	10	3496 BANK OF AMERICA, N.A.	1.00	17,261.01 Annual	17,261.01	0.00
		TELP Pmt 1/13		TC Hamlin Telp Lease /Principal				

**Total Request Distributions:      \$19,679.51      \$0.00**

1000-0000-2680-58320-941 Interest      23,135.62      0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Andrea	QSCB Lease Payment 5/17	420	20	3562 BANC OF AMERICA LEASIN	1.00	26,876.63 Annual	1,736.23	0.00
		Pmt 5/17		QSCB Lease - Interest				

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description				Requests		Payroll				
				7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020			
Andrea	Hamlin TELP - Payment 1/13	18,854	20	3496 BANK OF AMERICA, N.A. TC Hamlin Telp Lease /Interest	1.00	21,399.39 Annual	21,399.39	0.00		
<b>Total Request Distributions:</b>							<b>\$23,135.62</b>	<b>\$0.00</b>		
<b>TOTAL 2680 CAPITAL IMPROVEMENT</b>				<b>\$42,815.13</b>	<b>\$0.00</b>					
<b>TOTAL 941 SCHOOL STREET BUILDING /RANDOLPH</b>				<b>\$84,391.67</b>	<b>\$0.00</b>					

# Maine School Administrative District 11

## District Requested Budget - Detail

	Requests	Payroll	
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	

**950 K - 8 GRADE SPAN COSTS**

**2330 SPECIAL SERVICES ADMINISTRATION**

1000-2500-2330-53440-950 SpEd Prof Srvc /Behaviorial Day Treatmnt 272,536.56 0.00

Request Distributions

Requested By	Ordered For	Request #	Line #	Vendor Code / Name	Qty	Unit Price	Dist. Amount	Dist. Freight
Brooks	BHP Seed \$	190	10	3898 PATHWAYS OF MAINE INC	1.00	29,806.04Ea	29,806.04	0.00
		1		BHP Seed \$ Day Treatment (AB)				
Brooks	BHP Seed \$	190	20	3898 PATHWAYS OF MAINE INC	1.00	25,692.30Ea	25,692.30	0.00
		1		BHP Seed \$ Anticipated				
Brooks	BHP seed \$	193	30	953 SPURWINK SCHOOL	1.00	21,617.12Ea	21,617.12	0.00
		1		BHP Seed Money (CT)				
Brooks	BHP seed \$	193	50	953 SPURWINK SCHOOL	1.00	21,298.00Ea	21,298.00	0.00
		1		BHP Seed Money (HB)				
Brooks	BHP seed \$	193	60	953 SPURWINK SCHOOL	1.00	21,821.19Ea	21,821.19	0.00
		1		BHP Seed Money (PM)				
Brooks	BHP seed \$	193	70	953 SPURWINK SCHOOL	1.00	21,438.55Ea	21,438.55	0.00
		1		BHP Seed Money (CL)				
Brooks	BHP Seed \$	18,859	10	4576 BRUNSWICK SCHOOL DEP	1.00	22,935.29Ea	22,935.29	0.00
		1		BHP Seed \$ (WC)				
Brooks	BHP Seed \$	18,861	10	1759 JOHN F MURPHY HOMES, I	1.00	66,110.01Ea	66,110.01	0.00
		1		BHP Seed \$ (JF)				
Brooks	BHP Seed \$	18,861	20	1759 JOHN F MURPHY HOMES, I	1.00	22,799.04Ea	22,799.04	0.00
		1		BHP Seed \$ Anticipated (SB)				
Brooks	BHP Seed \$	18,862	10	3000 BECKET ACADEMY OF MA	1.00	19,019.02Ea	19,019.02	0.00
		1		BHP Seed \$ (AV)				

**Total Request Distributions:      \$272,536.56      \$0.00**

**TOTAL 2330 SPECIAL SERVICES ADMINISTRATION**

**\$272,536.56      \$0.00**

**TOTAL 950 K - 8 GRADE SPAN COSTS**

**\$272,536.56      \$0.00**

**GRAND TOTAL**

**\$6,137,509.00      \$20,806,877.32**

# Maine School Administrative District 11

## District Requested Budget - Detail

Account Number / Description	Requests	Payroll
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020