

MSAD 11 Projected Student Enrollment/Class Sizes

Grades	Current			Projected			Projected			Projected					
	Enrollment	Staffing	District Class Sizes	2019-20	Projected Staffing	District Class Sizes	2020-21	Projected Staffing	District Class Sizes	2021-22	Projected Staffing	District Class Sizes	2022-23	Projected Staffing	District Class Sizes
Steps	8	1	8	8	1	8	8	1	8	8	1	8	8	1	8
Pre-K	93	3	15.50	96	3	16	96	3	16	96	3	16	96	3	16
K	126	9	14.00	135	9	15	135	9	15	135	9	15	135	9	15
1	134	8	16.75	126	8	15.75	135	8	16.88	135	8	16.88	135	8	16.88
2	156	9	17.33	134	8	16.75	126	8	15.75	135	8	16.88	135	8	16.88
3	158	8	19.75	156	8	19.50	134	7	19.14	126	7	18.00	135	7	19.29
4	145	7	20.71	158	7	22.57	156	7	22.29	134	7	19.14	126	6	21.00
5	138	7	19.71	145	6	24.17	158	7	22.57	156	7	22.29	134	6	22.33
	958	52		958	50		948	50		925	50		904	48	
6	144	8	18.00	138	7	19.71	145	7	20.71	158	7	22.57	156	7	22.29
7	153	8	19.13	144	7	20.57	138	7	19.71	145	7	20.71	158	7	22.57
8	165	8	20.63	153	7	21.86	144	7	20.57	138	7	19.71	145	7	20.71
	462	24		435	21		427	21		441	21		459	21	
9	159			165			153			144			138		
10	168			159			165			153			144		
11	143			168			159			165			153		
12	145			143			168			159			165		
	615	28.5	21.58	635	28.5	22.28	645	28.5	22.63	621	28.5	21.79	600	28.5	21.05
Total	2035	104.5		2028	99.5		2020	99.5		1987	99.5		1963	97.5	

% of Students per Town	2017-18		2018-19	
	Enrollment	2017-18 %	Enrollment	2018-19 %
Gardiner	814	40.00%	823	40.56%
Pittston	423	20.79%	393	19.37%
Randolph	176	8.65%	191	9.41%
West				
Gardiner	552	27.13%	559	27.55%
Other	59	2.90%	63	3.10%
	2024	99%	2029	100%

*Staffing numbers only include core content classroom teachers (Elementary classroom teachers, English, Science, Math, & Social Studies)