

## Budget: USD 205 Bond Election, April 2, 2019

<u>Location</u>	<u>Work</u>	<u>Type</u>	<u>Quantity</u>	<u>Unit</u>	<u>Bottom Cost</u>	<u>Extension</u>	<u>Top Cost</u>	<u>Extension</u>
<b><u>Elementary w/ FEMA</u></b>								
Additions								
	FEMA addition		3106	sf	\$ 280	\$ 869,680	\$ 300	\$ 931,800
	Link building		231	sf	\$ 180	\$ 41,580	\$ 190	\$ 43,890
	subTOTAL		3337			\$ 911,260		\$ 975,690
Renovations								
	Exterior Building					\$ 49,157		\$ 51,615
	Roof					\$ 498,000		\$ 522,900
	HVAC Work					\$ 750,000		\$ 900,000
	subTOTAL					\$ 1,297,157		\$ 1,474,515
	SubTOTAL General Contractor Work					\$ 2,208,417		\$ 2,450,205
	CM / GC General Conditions, Overhead and Profit					\$ 331,263		\$ 367,531
	SubTOTAL CM / General Contractor Contract					\$ 2,539,680		\$ 2,817,736
	A/E Fees 8%					\$ 203,174		\$ 225,419
<b>Project TOTAL</b>						<b>\$ 2,742,854</b>		<b>\$ 3,043,154</b>

## High School Add w/FEMA

Site Work								
	Drainage Improvements					\$ 212,646		\$ 240,380
	subTOTAL					\$ 212,646		\$ 240,380
Additions								
	Metal/wood shops		13611	sf	\$ 175	\$ 2,381,925	\$ 200	\$ 2,722,200
	FEMA - Labs		5640	sf	\$ 280	\$ 1,579,200	\$ 300	\$ 1,692,000
	Paint Booth		600	sf	\$ 78	\$ 46,800	\$ 84	\$ 50,400

Science Add / Greenhouse	4900 sf	\$	50	\$	245,000	\$	70	\$	343,000
subTOTAL				\$	4,252,925			\$	4,807,600
SubTOTAL General Contractor Work				\$	4,465,571			\$	5,047,980
CM / GC General Conditions, Overhead and Profit				\$	669,836			\$	757,197
SubTOTAL CM / General Contractor Contract				\$	5,135,407			\$	5,805,177
A/E Fees 8%				\$	410,833			\$	464,414
<b>Project TOTAL</b>					<b>\$ 5,546,239</b>			<b>\$ 6,269,591</b>	

### High School Remodel

#### Renovations

Exterior Building				\$	68,500			\$	71,925
Fire Alarm System				\$	216,923			\$	247,912
Remodel Shop	5798 sf	\$	42	\$	243,516	\$	48	\$	278,304
Locker/Showers	1583 sf	\$	163	\$	258,029	\$	180	\$	284,940
Remodel Art	1736 sf	\$	50	\$	86,800	\$	80	\$	138,880
subTotal				\$	873,768			\$	1,021,961
SubTOTAL General Contractor Work				\$	873,768			\$	1,021,961
CM / GC General Conditions, Overhead and Profit				\$	131,065			\$	153,294
SubTOTAL CM / General Contractor Contract				\$	1,004,833			\$	1,175,255
A/E Fees 8%				\$	80,387			\$	94,020
<b>Project TOTAL</b>					<b>\$ 1,085,220</b>			<b>\$ 1,269,276</b>	

### District Office / Middle School Remodel

#### Site Work

Drainage Improvements				\$	92,500			\$	99,900
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subTOTAL		\$ 92,500	\$ 99,900
Renovations			
Exterior Building		\$ 36,495	\$ 38,320
Fire Alarm System		\$ 70,942	\$ 81,076
Roof - EPDM Areas		\$ 72,000	\$ 75,600
Roof - Metal Areas		\$ 153,000	\$ 160,650
Remodel Classrooms	7598 sf	\$ 99,241	\$ 111,000
Remodel Restrooms	1033 sf	\$ 45,000	\$ 65,000
subTotal		\$ 569,178	\$ 630,546
SubTOTAL General Contractor Work		\$ 569,178	\$ 630,546
CM / GC General Conditions, Overhead and Profit		\$ 105,000	\$ 115,000
SubTOTAL CM / General Contractor Contract		\$ 674,178	\$ 745,546
A/E Fees 8%		\$ 53,934	\$ 59,644
<b>Project TOTAL</b>		<b>\$ 728,112</b>	<b>\$ 805,189</b>

SubTOTAL	\$ 10,102,425	\$ 11,387,211
Contingency - 5%	\$ 505,121	\$ 569,361
SubTOTAL	\$ 10,607,546	\$ 11,956,571
Bond Fees - 1%	\$ 106,075	\$ 119,566

**Project TOTAL** \$ 10,713,622 **2018 \$'s** \$ 12,076,137

\$ 11,142,167 **2019 \$'s** \$ 12,559,182

Note: Costs listed above are based on RS Means Building Construction Cost Data 2017, 1st qtr.

Note: Additional Inflation should be added as appropriate until each phase of work is under contract.

Note: Costs listed above do not include equipment or furniture except as noted.

Note: inflation is calculated at 4% per year

**\$ 11,587,853** **2020 \$'s** **\$ 13,061,550**

**\$ 12,500,000**