

11-033-0021-12 CAMBRIDGE PUBLIC SCHOOLS

Application: 2020-2021 ARP Act ESSER III 6998 - 00-Cycle: Amendment 1 American Rescue Plan - ARP - ESSER III - 6998 💙

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Overview Allocations/Contact Information Information Staff/Equipment Budget Assurances/GEPA Amendment Description Submit Application History Control Print

Application Page Lock Control Print

Contact Information

Allocations

Instructions

The application has been approved. No more updates will be saved for the application.

		\$2J1,50J
Total Available for Budgeting		\$251,965
Release Remaining Funds to NDE		
Adjusted Sub Total		\$251,965
Administrative Agent		
Transfer Out (-)		\$0
Transfer In (+)		\$0
Multi-District		
Sub Total		\$251,965
Total Prior Year(s) Funds		\$0
Released (-)		\$0
ReAllocated (+)		\$0
Carryover (+)		\$0
Prior Year(s) Funds		4231/303
Total Current Year Funds		\$251,965
Released (-)		\$0 \$0
ReAllocated (+)		\$251,965
Allocation		4354.065
Current Year Funds	ARP-Act-ESSER-III-6998	
Grant Award Notification - 1	6/18/2021	
Grant Award Notification - 2	6/18/2021	
Grant Award Notification - 3	8/19/2021	
<u>Grant Award Notification - 4</u>	10/18/2021	
	10/10/0001	

user ID: GShepp





Applicant: Application: Cycle: 11-033-0021-12 CAMBRIDGE PUBLIC SCHOOLS

2020-2021 ARP Act ESSER III 6998 - 00-

Amendment 1

American Rescue Plan - ARP - ESSER III - 6998 🗸

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)vervie	Allocations/Contact Program	Staff/Equipment Budget	Assurances/GEPA	Amendment	Application Discourse	Page_Lock Application
7.01110	Allowable	stati-Equipment Buoget	Asstrances OLIA	Description II	ntent	Control Print
	<u>Uses</u>			and I	Purpose	
Americ	an Rescue Plan (ARP) ESSER III Gran	t - Allowable Uses			ARP ESSER	R III Instructions
Plea	of Funds: A local educational agency (I ase check one or more of the intended us e(s) when completing the budget detail.					
	Administration: Only reasonable and nused, it must be explained in detail.	necessary for administerin	g the grant. Time and	effort will be requi	red. If administrative	e funds are being
	2. Any activity authorized by the ESEA of and Assistance Act (20 U.S.C. 6301 et se Career and Technical Education Act of 20 Assistance Act (42 U.S.C. 11431 et seq.)	eq.), the Individuals with I 006 (20 U.S.C. 2301 et se	Disabilities Education.	Act (20 U.S.C. 140	0 et seq.) ("IDEA"), t	the Carl D. Perkins
	3. Coordination of preparedness and resp and other relevant agencies, to improve c					
	4. Providing principals and other school l is not availabe for ARP ESSER III. ***	eaders with the resources	necessary to address t	he needs of their in	dividual schools. **	This Allowable Use
	5. Activities to address the unique needs students experiencing homelessness, and	of low-income children of foster care youth, includi	r students, children wit ng how outreach and s	h disabilities, Engli ervice delivery will	ish learners, racial an meet the needs of ea	d ethnic minorities, ach population.
	6. Developing and implementing procedu	ires and systems to impro	ve the preparedness an	d response efforts o	of local educational a	gencies.
	7. Training and professional development	t for staff of the local educ	cational agency on san	itation and minimiz	ing the spread of infe	ectious diseases.
	8. Purchasing supplies to sanitize and clea	an the facilities of a local	educational agency, in	cluding buildings o	perated by such agen	ney.
	9. Planning for coordinating and implement technology for online learning to all stude (20 U.S.C. 1401 et seq.) and ensuring oth requirements.	ents, providing guidance f	for carrying out require	ments under the In-	dividuals with Disabi	ilities Education Act
	10. Purchasing educational technology (in that aids in regular and substantive educat students with disabilities, which may incl	tional interaction between	students and their clas	ssroom instructors,	e served by the local including low-incom	educational agency ne students and
	11. Providing mental health services and s	supports.				
	12. Planning and implementing activities instruction or online learning during the s migrant students, students experiencing h	ummer months and addre	ssing the needs of low	terschool programs income students, c	, including providing hildren with disabilit	; classroom ies, English learners,
⊘	13. Addressing learning loss among stude students experiencing homelessness, and (A) Administering and using high educators in meeting students' aca (B) Implementing evidence-based (C) Providing information and asselearning environment. (D) Tracking student attendance a Explanation/Description (200 of Student attendance)	children and youth in fost n-quality assessments that ademic needs, including t d activities to meet the con- sistance to parents and far and improving student en-	ter care, of the local ed are valid and reliable, hrough differentiating mprehensive needs of s milies on how they car gagement in distance e	ucational agency, in to accurately asses instruction. students. effectively suppor	ncluding by - s students' academic	progess and assist

Funds will be used for reading curriculum and will be chosen from the Nebraska materials list and will be used in conjunction with purchasing technology to connect with students remotely or in person.
14. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
15. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Explanation/Description (261 of 500 maximum characters used)
All elementary (phase I) heating and air units will be replaced to create quality air and control. A vestibule will also be added to the front of the elementary to increase quality air control which will have an impact of student and staff safety and learning.
16. Other activities that are necessary to maintain the operation of and continuity of services in local education agencies and continuing to employ existing staff of the local educational agency.
17. Development of strategies and implementation of public health protocols that align with Centers for Disease Control and Prevention guidance on reopening and operating school facilities to maintain the health and safety of students, educators, and other staff.

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American Rescue Plan - ARP - ESSER III - 6998 V

2020-2021 ARP Act ESSER III 6998 - 00-

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()verview	Allocations/Contact Information	Program Information	Staff/Equipment	Budget	Assurances/GEPA	Amendment Description	Submit	Application History	Page_Lock Control	Application Print
	ΛΙ	lowable Uses					Intent and Purpo	se		
A	D DI (ADD) I		AE I I	1.0			and r urpo			
America	n Rescue Plan (ARP) I	LSSER III Gra	ant Funds - Intent	and Pur	pose			ESSE.	R III Master	Instructions
Publ	ic Education									
inclu leade repre	ribe how the District ende, but are not limited to ers, other educators, schoosening the interests of control of the control o	o: students, fan ool staff and the children with d	nilies, school and d eir unions, Tribes, isabilities, English	istrict adr civil right learners,	ministrators (includin s organizations (incl children experiencin	g special educat uding disability	ion admir rights org:	nistrators), teac anizations), an	hers, principa d stakeholders	als, school s
	of 2500 maximum chara		other underserved	students						
Init Tele comm Base	cial plan was enacte ecommunications CEO, nunity members. Det ed on direction chos pment and software	d through a Mayor of Ca ails were di en through m	ambridge. Deta: scussed in oper nuch communicat:	ils were Board ion, the	discussed in com of Education Meet heating and air	mittee and wa sings and community investment a	th studenunicated	ent groups, d through lo	parents and	d coverage.
2. Desc	ribe the following comp	onents in regar	ds to stakeholder e	ngageme	nt for the Plan for Sa	fe Return. Ansv	vers must	be detailed.		
	ho was consulted? How		ltation occur and w	hat were	the outcomes?					
	of 2500 maximum chara									
dist Educ meet	cial committee was marict and desires of sation Members, Admings, zoom meetings ave identified the	our school nistration, , coffee's,	community with Teachers, Busin BOE Meetings,	directioness Lead	on provided by NI ders, and local o conversations wi	E and local E tity leaders. th students,	Iealth De Includin staff, p	epartment Of ng our hospi parents, and	ficials, B tals CEO. I community	Board of In-person members.
	evisions to plans are state to address developing con?									
(418	of 1000 maximum chara	cters used)								
of s toge	intention is to beg tudents, families, ther to review and/ plan set forth to m	school and d or amend cur	istrict adminis rent plan if ne	strators	, teachers, school	l staff, busi	ness lea	aders and co	mmunity lea	ders
c. Th	ne district URL address	where the Plan	for Safe Return ca	n be foun	d. ARP Act pf 2021	(H.R. 1319)				
,	f 500 maximum characte	,								
http	s://cpstrojans.org/	return-to-so	hool-blueprint/	,						
										,
3 A mir	nimum of 20% of the all	ocation must b	a avnandad ta add	roca loorni	ing logg. A navior the	following aver	:		J-4-11- J	11
	ow will 20% of the alloc					Tollowing ques	ions: An	swers must be	detailed.	
	of 2500 maximum chara		o address student i	earning io)SS (
Duri expe stud with	ng this time we are rienced by our stud- ents placement with the purchase of the erns on regaining 4	also lookingents. Loss in the currice appropriat	has been detect culum. As we r e identified ne	ed throu eview cu w Readir	ugh our Map Testi urrent needs ever	ng results an y 6 months we	d the da	ata will be a	used in reg	ards to to assist
Must	what level of evidence upload a file with inform	nation about th	e Evidence Based			ng loss? If the a	nswer is "	Demonstrates	a Rationale" t	the District
	CR III - Evidence-Base		s - Google Docs							
\circ s	trong Moderate	Promising								

c. What evidence does the district have to support the specific intervention(s) or strategy(ies) to address learning loss?

O Demonstrates a Rationale

(275 of 2500 maximum characters used)

Map testing results is our main resource for identifying learning loss and guide strategy and intervention planning. Teachers also use formative and summative assessments to guide their need identification for student learning. The Nebraska material list is evidence based.

d. Include the hyperlink to the evidence source.

(30 of 2500 maximum characters used)

https://nematerialsmatter.org/

e. How are these resources providing support for students that missed instructional time? (369 of 2500 maximum characters used)

Students would not need to miss instruction if again placed in a situation of remote learning. This includes not only due to pandemic, but regular absences as teachers will need to provide remote learning for students not in attendance. Students will be able to access the general curriculum. A new reading curriculum will be able to reach all students at all levels.

f. How are these resources providing support for students that have been historically marginalized? (ie: students of color, students who are economically disadvantaged, English learners, and students with disabilities). **Learning Loss Document** (119 of 2500 maximum characters used)

A new reading curriculum will be geared to meet the needs of all students at all levels in a research based curriculum.

4. What are the anticipated outcomes for the districts investments? Consider this: If we do x, we expect y to occur, leading to z in regards to student outcome. A district may have multiple theories of action based on the district's investments.

(290 of 2500 maximum characters used)

Students will be able to work at an individual learning pace to accelerate individual learning through the use of educational software. They will be able to do this in an environment that is safe and has a better source for quality and controlled air which will have an impact on learning.

5. What student data (ex. Perceptual, Process, Demographic, Achievement) did the district use to determine the priorities? Be specific in your answer. (221 of 2500 maximum characters used)

Perceptual was a factor in determining our needs along with aging air units that have been in use for more than 15 years. Achievement data was also used through formative and summative assessments used with our students.

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For additional information please contact the Nebraska Department of Education

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2020-2021 ARP Act ESSER III 6998 - 00-

Cycle: Amendment 1

American Rescue Plan - ARP - ESSER III - 6998 V

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Overview	Allocations/Contact Information	Program Information	Staff/Equipment	Budget	Assurances/GEPA	Amendment Description	211120011		age_Lock Applicat
	Instructional			structional		<u>Op</u>	erational		Capital
America	Staff n Rescue Plan (ARP) E	SSED III Cr	TOTAL PROGRAMMENT OF THE PROGRAMMENT AND THE P	staff	vuinment	<u>Eq</u>	<u>juipment</u>		Assets
	d in Object Code 600	SSEK III GI	ant Funds - Opera	tuonai eq	_l uipment				
Equipme	ent is any instrument, n	achine, appa	aratus or set of art	icles that	meets ALL of the fo	ollowing:			
	normal conditions of us								
b. Does	not lose its identity throu	ıgh fabrication	n or incorporation i	nto a diffe	erent or more complex	k unit,			
c. Is non	expendable (more feasib	ole to repair th	e item than to repla	ice),					
	ns its appearance and cha								
e. Is of s	ignificant value and/or n	nay be							
f. Small	and attractive.								
Recently,	al equipment items costi auditors have added sma equipment itemization a	all and attracti	ve to the definition	be invento of what e	oried although it is proquipment needs to be	udent to invento inventoried. So	ory any equipmen ome federal prog	nt that mee grams have	ts the definition above specific guidance
All opera Grants M	tional equipment costin Ianagement System (G	ng less than \$ MS) with the	5,000 per unit mu NDE's Users Mar	st be bud nual.	geted in Object Cod	e 600. This cha	ange in guidanc	e is necess	ary to align the
This page	e is not linked to the Bu	dget Summa	<u>ry and must be en</u>	tered on	the Budget Detail pa	ige in the 600 (Object Code col	umn.	
Itemize pi	roposed Operational E	quipment tha	t will be funded w	ith this g	rant. Select Add Ad	ditional Entrie	es if you need to	enter mor	e items.
Laptop C	omputers								
			Location (CDC .					
			Unit Cost 1	<u> </u>					
			Quantity 5						
		Calcul	ated Total Cost: 5	0,400					
			No files	are curren	tly uploaded for this	page.			
File nam	e cannot include specia	l characters	(e.g.: \$, #, &, '.'), a	nd canno	Control of the Contro	the special formation and the state of the s	ıat do not comp	ly with the	ese restrictions may
		Choos	se File No file chose	en					

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2020-2021 ARP Act ESSER III 6998 - 00-

Cycle: Amendment 1

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Overview	1 2 2 2 1 2 1 2 2	Program Staff/Equi	pment Budget	Assurances/GEPA	Amendment Description S	ubmit Application	Page_Lock Ap Control	plication Print
	Instructional Staff		Noninstructional Staff		Opera Equip	itional	<u>Capital</u>	Title
Budgeted	Rescue Plan (ARP) ESSI in Object Code 700 ten approval is needed fo	-	al Assets	are two forms ava	the second se		Assets	
 Non Co Constru 	onstruction Project Form action Project Form the pre-approval form(s) co						his page.	
a. Under nob. Does noc. Is noned. Retainse. Is of sign	t is any instrument, mach normal conditions of use ca ot lose its identity through xpendable (more feasible to its appearance and charac gnificant value and/or may and attractive.	an be expected to last I fabrication or incorpor o repair the item than t ter through use,	onger than a year ration into a differ	,				
Only equipose of the control of the	nipment items costing \$5,0 pment that has a unit cost to align the Grants Mana is not linked to the Budge opposed Capital Assets that	t of \$5,000 or more ca gement System (GMS et Summary and must	nn be budgeted in S) with the NDE	n Object Code 700 's Users Manual. he Budget Detail pa	on the Budget De	j <u>ect Code column.</u>		
Heating a	nd Cooling Units							
		Unit	Action CPS Cost 201,572 Intity 1 Cost: 201,572					//

ESSER III - Signed-20210915124148-GShepp.pdf ESSER III signed-approval-20211209075421-GShepp.pdf

File name cannot include special characters (e.g.: \$, #, &, '.'), and cannot exceed 10 MB. Uploading files that do not comply with these restrictions may result in error and loss of data.

Choose File No file chosen



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Cycle:

2020-2021 ARP Act ESSER III 6998 - 00-

Amendment 1

American Rescue Plan - ARP - ESSER III - 6998

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Overview	Allocations/Contact Information	Program Information	Staff/Equipment	Budget	Assurances/GEPA	Amendment Description	Submit	Application History	Page_Lock Control	Application Print
		<u>lget</u> tail					udget mmary			

The application has been approved. No more updates will be saved for the application.

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., 2536)

Instructions

Note: This Object Code summary displays amounts already paid, to aid in budget amendments. This does not include those reimbursement

request(s) submitted but not approved. Do not reduce any Object Code Total below what has already been paid.

Paid to Date Amounts	100 - Salaries	200 - Employee Benefits	300 - Professional & Technical Services	400/500/800 - Other Purchased Services	600 - Supplies	700 – Capital Assets	Indirect Cost
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Budgeted Amounts by Object Code	\$0	\$0	\$0	\$0	\$50,393	\$201,572	\$0

Total Allocation Available for Budgeting \$251,965

If the District is budgeting funds for salaries, funds must also be budgeted for employee benefits at a reasonable amount.

American Rescue Plan (ARP) ESS	ER III Gr	ant - Allowabl 100 - Salaries	200 - Employee Benefits		400/500/800		700 – Capital Assets	Total ARP- Act-ESSER- III-6998 Funds	Delete Row
13-Renewal and Acceleration	~	0	0	0	0	50393	0	\$50,393	
15-Air Quality	~	0	0	0	0	0	201572	\$201,572	
	~	0	0	0	0	0	0	\$0	
Sub Total		\$0	\$0	\$0	\$0	\$50,393	\$201,572	\$251,965	

********* TOTALS *******	** \$0	\$0	\$0	\$0	\$50,393	\$201,572	\$251,965

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting

(B) Capital Assets Costs

(C) Allowable Direct Costs (A-B)

(D) Indirect Cost Rate %

(E) Maximum Indirect Cost (C*(D/(1+D)))

\$251,965

\$201,572

\$50,393

2.3282

\$1,146

(F) Total budgeted above \$251,965

(G) Budgeted Indirect Cost 0

(H) Total Budget (F+G) \$251,965

Allocation Remaining (A-H) \$0

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Applicant: Application: Cycle:

11-033-0021-12 CAMBRIDGE PUBLIC SCHOOLS 2020-2021 ARP Act ESSER III 6998 - 00-

Amendment 1

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Overview	Allocations/Contact Information	Program Information	Staff/Equipment	Budget	Assurances/GEPA	Amendment Description	Submit	Application History	Page_Lock Control	Application Print	1
	Buc	lget tail				<u>B</u>	<u>udget</u> mmary				•

The application has been submitted. No more updates will be saved for the application.

Budget (Read Only)

Instructions

			Ex	penditure Object C	ode		
Activity Description	100 - Salaries	200 - Employee Benefits	300 - Professional & Technical Services	400/500/800 - Other Purchased Services	600 - Supplies	700 – Capital Assets	TOTAL
Administration							
ESEA Authorized Activites							
Coordination of Response Efforts							
Unique Needs Activites							
Preparedness and Response Efforts							
Training and Professional Dev							
Supplies							
Long-term Closures							
Technology							
Mental Health Services and Supports							
Summer Learning and Afterschool				-			
Renewal and Acceleration					50,393		50,393
Facility Repairs and Improvements							
Air Quality						201,572	201,572
Other Activities						·	
CDC alignment							
Total Object Code					50,393	201,572	251,965
							251,965

user ID: GShepp



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