

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	5,092.0	5,072.0	4,797.0
Pupils On Roll Special Ed Full-Time	823.0	864.0	845.0
Pupils On Roll SUBTOTAL	5,915.0	5,936.0	5,642.0
Pupils in Private School Placements	73.0	72.0	0.0
Pupils Sent to Contracted Preschool	15.0	19.0	0.0
Pupils Sent to Other Districts Special Ed	17.0	20.0	0.0
Pupils in State Facilities	2.0	1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	47,944,682	50,681,091	51,694,713
Total Tuition	10-1300	10,305	2,000	2,000
Rents And Royalties	10-1910	36,462	158,814	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,062,816	140,000	350,000
Interest Earned On Capital Reserve Funds	10-1XXX	8,652	0	50
Other Restricted Miscellaneous Revenues	10-1XXX	0	254,415	250,000
Fines And Forfeits	10-1XXX	0	87,334	50,000
Subtotal - Revenues From Local Sources		49,062,917	51,323,654	52,366,763
Revenues from Intermediate Sources:				
Restricted Revenues From Intermediate Sources	10-2000	65,058	60,000	0
Total Revenues From Intermediate Sources		65,058	60,000	0
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	50,657	57,192	57,192
Extraordinary Aid	10-3131	313,834	205,552	250,000
Categorical Special Education Aid	10-3132	3,528,116	3,583,423	3,583,423
Equalization Aid	10-3176	26,090,104	26,205,446	26,205,446
Categorical Security Aid	10-3177	349,488	408,316	408,316
Under Adequacy Aid	10-3180	0	500,000	500,000
Parcc Readiness Aid	10-3181	0	58,140	58,140
Per Pupil Growth Aid	10-3182	0	58,140	58,140
Professional Learning Community Aid	10-3183	0	58,330	58,330
Other State Aids	10-3XXX	616,280	0	0
Subtotal - Revenues From State Sources		30,948,479	31,134,539	31,178,987
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	253,728	155,356	139,820

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Subtotal - Revenues From Federal Sources		253,728	155,356	139,820
Budgeted Fund Balance - Operating Budget	10-303	1,559,624	1,581,164	540,867
Withdrawal From Cap Res-For Local Share	10-307	0	8,300,000	0
Transfers From Other Funds	10-5200	67	0	0
Adjustment For Prior Year Encumbrances		0	333,736	0
Actual Revenues (Over)/Under Expenditures		-1,693,602	0	0
Total Operating Budget		80,196,271	92,888,449	84,226,437
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	25,183	58,730	0
Total Revenues From Local Sources	20-1XXX	25,183	58,730	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	472,539	443,977	1,311,718
Preschool Education Aid	20-3218	388,278	347,985	351,648
Other Restricted Entitlements	20-32XX	318,942	311,720	0
Total Revenues From State Sources		1,179,759	1,103,682	1,663,366
Revenues from Federal Sources:				
Title I	20-4411-4416	1,576,637	1,539,638	1,308,692
Title II	20-4451-4455	142,063	119,025	101,171
Title III	20-4491-4494	45,496	160,710	136,604
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,393,322	1,373,407	1,167,396
Vocational Education	20-4430	51,758	57,087	48,524
Other	20-4XXX	0	45,046	38,289
Total Revenues From Federal Sources		3,209,276	3,294,913	2,800,676
Total Grants And Entitlements		4,414,218	4,457,325	4,464,042
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,070,232	1,048,757	1,011,767
Total Revenues From Local Sources		1,070,232	1,048,757	1,011,767
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	425,956	402,706	393,921
Total Local Repayment Of Debt		1,496,188	1,451,463	1,405,688
Total Repayment Of Debt		1,496,188	1,451,463	1,405,688
Total Revenues/Sources		86,106,677	98,797,237	90,096,167
Total Revenues/Sources Net of Transfers		86,106,677	98,797,237	90,096,167

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	28,639,794	28,009,853	27,458,219
Special Education - Instruction	11-2XX-100-XXX	5,997,987	6,068,395	6,123,770
Basic Skills/Remedial - Instruction	11-230-100-XXX	555,416	443,845	464,548
Bilingual Education - Instruction	11-240-100-XXX	1,028,507	1,431,757	1,467,249
Vocational Programs - Local - Instruction	11-3XX-100-XXX	282,616	305,146	325,139
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	132,257	189,004	193,408
School-Sponsored Athletics - Instruction	11-402-100-XXX	918,045	944,226	953,883
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,962,913	4,182,880	3,925,443
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	16,335	18,480	18,942
Undist. Expenditures - Health Services	11-000-213-XXX	841,773	792,535	817,927
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	552,691	585,860	585,860
Undist. Expenditures - Guidance	11-000-218-XXX	1,393,239	1,308,480	1,341,026
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,647,556	1,603,570	1,642,409
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	113,278	47,484	55,594
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	575,870	596,634	395,707
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	48,141	81,478	72,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,008,874	3,094,526	1,896,455
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,052,838	5,134,610	5,043,912
Undist. Expend. - Central Services	11-000-251-XXX	919,356	965,676	1,026,367
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	489,537	502,335	515,667
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,280,705	7,044,983	7,286,352
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,488,517	1,605,457	1,619,392
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,147,855	15,174,054	15,018,934
Undistributed Expenditures-Food Services	11-000-310-930	509,426	218,310	223,767
Total Undistributed Expenditures		42,048,904	42,957,352	41,485,754
Total General Current Expense		79,603,526	80,349,578	78,471,970

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
<b>Capital Expenditures:</b>				
Equipment	12-XXX-XXX-730	18,260	101,620	205,672
Facilities Acquisition And Const. Serv.	12-000-400-XXX	194,876	9,239,123	1,151,273
Increase In Capital Reserve	10-604	240,000	0	0
Interest Deposit To Capital Reserve	10-604	8,652	0	50
Total Capital Outlay		461,788	9,340,743	1,356,995
<b>Special Schools:</b>				
<b>Adult Education:</b>				
Adult Education-Local-Instruction	13-602-100-XXX	58,764	60,138	60,821
Total Adult Education-Local	13-602-X00-XXX	58,764	60,138	60,821
Total Special Schools	13-XXX-XXX-XXX	58,764	60,138	60,821
Transfer Of Funds To Charter Schools	10-000-100-56X	72,193	3,137,990	4,336,651
General Fund Grand Total		80,196,271	92,888,449	84,226,437
<b>Special Grants and Entitlements:</b>				
Local Projects	20-XXX-XXX-XXX	25,183	58,730	0
<b>Preschool Education Aid:</b>				
PEA Instruction	20-218-100-XXX	605,722	512,236	1,111,822
Support Services	20-218-200-XXX	255,095	279,726	551,544
Total Preschool Education Aid	20-218-XXX-XXX	860,817	791,962	1,663,366
<b>Other State Projects:</b>				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,397	5,418	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	592	26,032	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,964	24,165	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	8,100	9,720	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,002	2,444	0
Nonpublic Security Aid	20-XXX-XXX-XXX	2,250	5,400	0
Other	20-XXX-XXX-XXX	280,637	238,541	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Other State Projects		318,942	311,720	0
Total State Projects	20-XXX-XXX-XXX	1,179,759	1,103,682	1,663,366
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,576,637	1,539,638	1,308,692
Title II	20-XXX-XXX-XXX	142,063	119,025	101,171
Title III	20-XXX-XXX-XXX	45,496	160,710	136,604
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,393,322	1,373,407	1,167,396
Vocational Education	20-XXX-XXX-XXX	51,758	57,087	48,524
Other	20-XXX-XXX-XXX	0	45,046	38,289
Total Federal Projects	20-XXX-XXX-XXX	3,209,276	3,294,913	2,800,676
Total Special Revenue Funds		4,414,218	4,457,325	4,464,042
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,496,188	1,451,463	1,405,688
Total Debt Service Funds		1,496,188	1,451,463	1,405,688
Total Expenditures/Appropriations		86,106,677	98,797,237	90,096,167
Total Expenditures Net of Transfers		86,106,677	98,797,237	90,096,167

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
—General Operating Budget	2,308,002	3,352,151	1,770,987	1,770,987
—Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
—Capital Reserve	8,413,359	8,662,011	362,011	362,061
—Adult Education Programs	52,264	58,559	58,559	0
—Maintenance Reserve	0	0	0	0
—Legal Reserve	1,113,365	482,308	482,308	0
—Tuition Reserve	0	0	0	0
—Current Expense Emergency Reserve	0	0	0	0
—Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
—Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
—Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,478	\$12,671	\$12,590	\$13,132	\$13,203
Total Classroom Instruction	\$7,817	\$8,020	\$8,158	\$8,345	\$8,379
Classroom-Salaries and Benefits	\$7,402	\$7,722	\$7,817	\$8,019	\$8,024
Classroom-General Supplies and Textbooks	\$293	\$183	\$217	\$206	\$226
Classroom-Purchased Services	\$121	\$114	\$124	\$120	\$129
Total Support Services	\$1,173	\$1,119	\$1,073	\$1,137	\$1,128
Support Services-Salaries and Benefits	\$1,010	\$986	\$940	\$987	\$966
Total Administrative Costs	\$1,725	\$1,761	\$1,722	\$1,860	\$1,851
Administration Salaries and Benefits	\$1,500	\$1,531	\$1,452	\$1,597	\$1,602
Total Operations and Maintenance of Plant	\$1,459	\$1,454	\$1,338	\$1,486	\$1,535
Operations and Maintenance-Salaries and Benefits	\$959	\$987	\$933	\$1,043	\$1,069
Board Contribution to Food Services	\$86	\$86	\$50	\$39	\$40
Total Extracurricular Costs	\$201	\$208	\$219	\$235	\$239
Total Equipment Costs	\$6	\$3	\$0	\$18	\$36
Legal Costs	\$47	\$48	\$40	\$35	\$27
Employee Benefits as a percentage of salaries*	22.00%	29.14%	31.91%	29.52%	29.54%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Kearny Board of Education utilizes the Non-Public and Summer School services provided by the Essex and Passaic County Educational Services Commissions.	0
Others	Together with the Nutley and Belleville Boards of Education Kearny leases a boat house from the Town of Kearny for their high school crew teams. Kearny Board of provides custodial services and supplies, utilities and required licensing fees. Belleville ,Nutley reimburse Kearny for these services.	0
Transportation Services, including Fuel	Kearny Board of Education has a Joint Transportation with the Harrison Board of Education.	0
Purchasing	The Kearny Board of Education participates in the Middlesex Regional Services Cooperative bid for Natural Gas and Electric utilities.	0
Purchasing	The Kearny Board of Education is a member of the Middlesex Regional Services Cooperative, Hunterdon Regional Services Cooperative, Educational Data Services Cooperative and Keystone Purchasing Network.	0
Municipal/Public Works	Kearny Board of Education has an agreement with the Township of Kearny to provide gas for the Board vehicle3s in exchange for the use of district facilities for township recreation programs.	0
Insurance Coverages and Benefits	The Kearny Board of Education is a member of the School Alliance Insurance Fund with many other districts in the State of N.J.	0

<b>A. Estimated 17-18 School Tax Rate</b>	
<b>WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS</b>	
(A) General Fund School Levy	51,187,902
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,054,971,113
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	4.8521
<b>WITH REPAYMENT OF DEBT AND ADJUSTMENTS</b>	
(D) Total School Levy	52,218,164
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,054,971,113
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	4.9497
<b>B. Estimated 17-18 Equalized School Tax Rate</b>	
<b>WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS</b>	
(G) General Fund School Levy	51,187,902
(H) Estimated Equalized Valuation (as of 10/01/16)	3,569,966,700
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4338
<b>WITH REPAYMENT OF DEBT AND ADJUSTMENTS</b>	
(J) Total School Levy	52,218,164
(K) Estimated Equalized Valuation (as of 10/01/16)	3,569,966,700
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.4627

## Employee Contract List for District

NAME=Barbara Avitable

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. To SBA
Base Annual Salary Amount	\$77,664
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,754
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Aitable

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## Employee Contract List for District

NAME=Gail Landi

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	
Base Annual Salary Amount	\$93,585
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,958
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gail Landi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	
	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marilyn Kaplan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of SBYS
Base Annual Salary Amount	\$128,013
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,740
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Marilyn Kaplan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	
\$0	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mark Bruscano

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$121,206
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,850
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mark Bruscano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount \$0	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## Employee Contract List for District

NAME=Patricia Blood

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,128
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,394
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Blood

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## Employee Contract List for District

NAME=Robert Elsmore

CATEGORY	MEASURE
Job Title	Other
Job Title II	Facilities
Base Annual Salary Amount	\$84,052
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,991
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

## Employee Contract List for District

NAME=Robert Elsmore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## Employee Contract List for District

NAME=Ronald Smith

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Interim
Base Annual Salary Amount	\$93,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	144
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,440
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Ronald Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount \$0	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	