

ARP ESSER PLAN

SUMMER SCHOOL 2 YEARS – 383,500

The ARP ESSER grant will be used to open an expanded summer school in the district that will be open to all students. This will aid in addressing learning loss and provide credit recovery for those suffering the consequences of a year of lost learning. It also provides for the related nursing and psychologists who will be available to students during the summer program. Additionally \$30,000 will be used to add air conditioning to summer classrooms. During the summer the building can get quite hot and it can be difficult for students to concentrate. The district will assess the need for continued expansion but it is expected the district will maintain a full summer school program from this point forward.

DIRECTOR OF INSTRUCTIONAL SUPPORTS 2 YEARS – 310,277

This will be a new position who's job it will be to develop and coordinate core curriculum. To develop and administer a high quality professional development plan, to search for and write grants for new program and expansion of current program and to develop plans to identify and address learning loss from the pandemic. This position will be continued using school funds once the grant period has expired.

NEW COLLEGE PROGRAM – 1 YEAR – 29,542

This will be a new program in partnership with SUNY Sullivan, that will give our students the ability to graduate with an associates degree from Sullivan County Community College. The students will not have to pay for it, which opens the program up to anyone who qualifies regardless of economic standing.

ELA Program – 1 Year - \$40,000

This will allow us to develop a new ELA program that meets the needs of our students. We have recently implemented new science and math programs. The cost is based upon the cost to implement those programs.

After School Tutoring and Programs – 2 Years - \$100,000

This money will be used to provide afterschool tutoring to address learning loss from the pandemic and to help students who are struggling with their studies. Additional money will be used to expand clubs and afterschool activities to provide a social outlet for students outside of the school day.

Full Time Substitute Teacher's – 1 year – 97,190

This will cover the cost of a substitute teacher who will be available every day at the highschool and one at the elementary school. With teachers and students going into and out of quarantine it can be difficult to cover classes. This will reduce the need for us to go all virtual to do staffing issues and keep students in the classroom. We will review the need for this beyond the first year.

Expanded and Upgraded Learning Centers for Students – 322,827

This money will be used to upgrade the Audio Visual equipment at the school which will be used for among other things, School Plays , performances and the new school news room, as well as for professional development for teachers and staff. (\$176,827). New equipment for the fitness center which is open to all residents and students. We are in a rural area that does not have a gym within 30 minutes of it. This will make physical health more excessable to students of all demographics as well as the community at large. (\$27,000). A new kiln and new computers for the graphics lab to upgrade our art program. (\$39,000). Equipment and Furniture for a new maker's space/STEAM Lab for the elementary school. This will help introduce our younger students to STEAM subjects earlier. (\$60,000). A new rock wall for the elementary school to enhance the physical education space. (\$20,000).

Total 1,283,336