

Q & A

Q. Staffing Chart in Exhibit D, please provide the additional details:
The hourly rates for each of the 15 staff members mentioned

- A.
\$9.56 per hour
\$9.56 per hour
\$9.56 per hour
\$9.86 per hour
\$9.56 per hour
\$9.86 per hour
\$9.86 per hour
\$9.56 per hour
\$9.56 per hour
\$9.86 per hour
\$35,000.00 Yearly
\$9.86 per hour
\$9.56 per hour
\$48,000 Yearly
\$12.15 per hour*

Q. How many days each employee works throughout the school year? Do these days include summer school? If any employees work summer school, how many? How many days do they work? Which campuses? Which 2 employees are district employees of the 15?

A. Dilley ISD staff work 175 days, I am thinking that the FSMC staff work a similar number of days. The days do not include summer school. We do offer a summer feeding program. We serve the summer feeding program from our Elementary Campus. We usually serve the same number of days we have summer school, which will usually be Monday through Thursday and off on Fridays for the month of June. The least amount of employees work summer school as needed and work the least amount of hours as needed. Really is determined by participation. Manager works summer school.

*represents district employee – one retired in December, so that only leaves one District food service employee remaining.

Q. Is Dilley High an open or closed campus for lunch?

A. Dilley High School is a closed campus

Q. Concerning Exhibit D, Chart 5, please provide the following:

A.

	Elementary	Middle	High
Average daily breakfast meals by campus	414	195	166
Average daily lunch meals by campus	433	199	205
Average daily ala carte sales by campus	35	55	240
Average daily adult sales by campus			8

e. No after school snack program is in place currently.

Q. Is there a Breakfast in the Classroom program in place at any of the campuses?

A. Yes, Dilley Elementary participates in the Breakfast in the Classroom (Chart 6)

Q. How many actual kitchens are in the district? There are 4 campuses listed, do any of the locations share a kitchen or are there 4 kitchens/serving areas?

A. We have an Elementary Cafeteria and a Cafeteria located in the High School that serves both High School Students and the Middle School Students. The Elementary Cafeteria serves the Day Care. (Chart 6)

Q. In regards to the Exhibit C in the RFP will the district please provide the following?

What does the \$23,000 in "other funding" represent?

What does the \$4,000 in "Miscellaneous" represent un Direct Costs?

The \$200 in contracted labor – is this from a temporary service and will this be a FSMC or SFA Expense?

A. The \$23,000 is for the Fresh Fruits and Vegetable program

Prior to contracting out the management, Dilley ISD paid for the rentals of mops, etc., we have since changed to the more appropriate code of 6269. To date, those funds have not been used.

The \$200.00 in misc. contracted service is registration fees for attending training at Region 20. It is a FSMC cost.