



ARP ESSERF

\$19,411,663.87

“Rebounding”
Together



McDowell County Schools

**American Rescue Plan & Secondary Schools
Emergency Relief Fund**

“Unleashing the potential of every student everyday.”



Description of Plan: Learning Loss



Learning Loss

\$4,248,819.94

Required: \$4,173,149.34

- Proximity Tutoring & Enrichment
- Credit Recovery & Elective Attainment
- Classroom Supplies / E-Sports
- Career Exploration / Field Trips
- Outdoor Classrooms / Learning PE Areas
- CTE Program Enhancement (HVAC/Electrical)
- Eliminate Split Classrooms / Salaries 4 Positions
- CIS Facilitator
- LMS Platforms
- SIBME / Professional Development
- Homework Hotline / Family Support
- Branding / Reconnection Events / PBIS
- Proximity Virtual Schools
- Kinder DAP Classroom Flip
- Additional Leadership Support
- Professional Development / (WVDE Forum)
- Additional Outdoor Learning Tools Playgrounds**



Summer Enrichment

\$898,000.00

Required: \$80,782.38

- 2 Sites / 5 Days Week /4 Weeks - Summer School Salaries
- Summer School Career Exploration / Field Trip Activities
- Supplies Needed for Camp
- Transportation Costs / Fuel



Afterschool Programs

\$1,941,337.37

Required: \$80,782.38

- 9 Sites/ 3 Days a week - After School Salaries
- Supplies Needed for After School Programs
- Transportation Costs

Indirect Costs: 2.42%

\$458,662.63



Description of Plan: Other Identified Needs

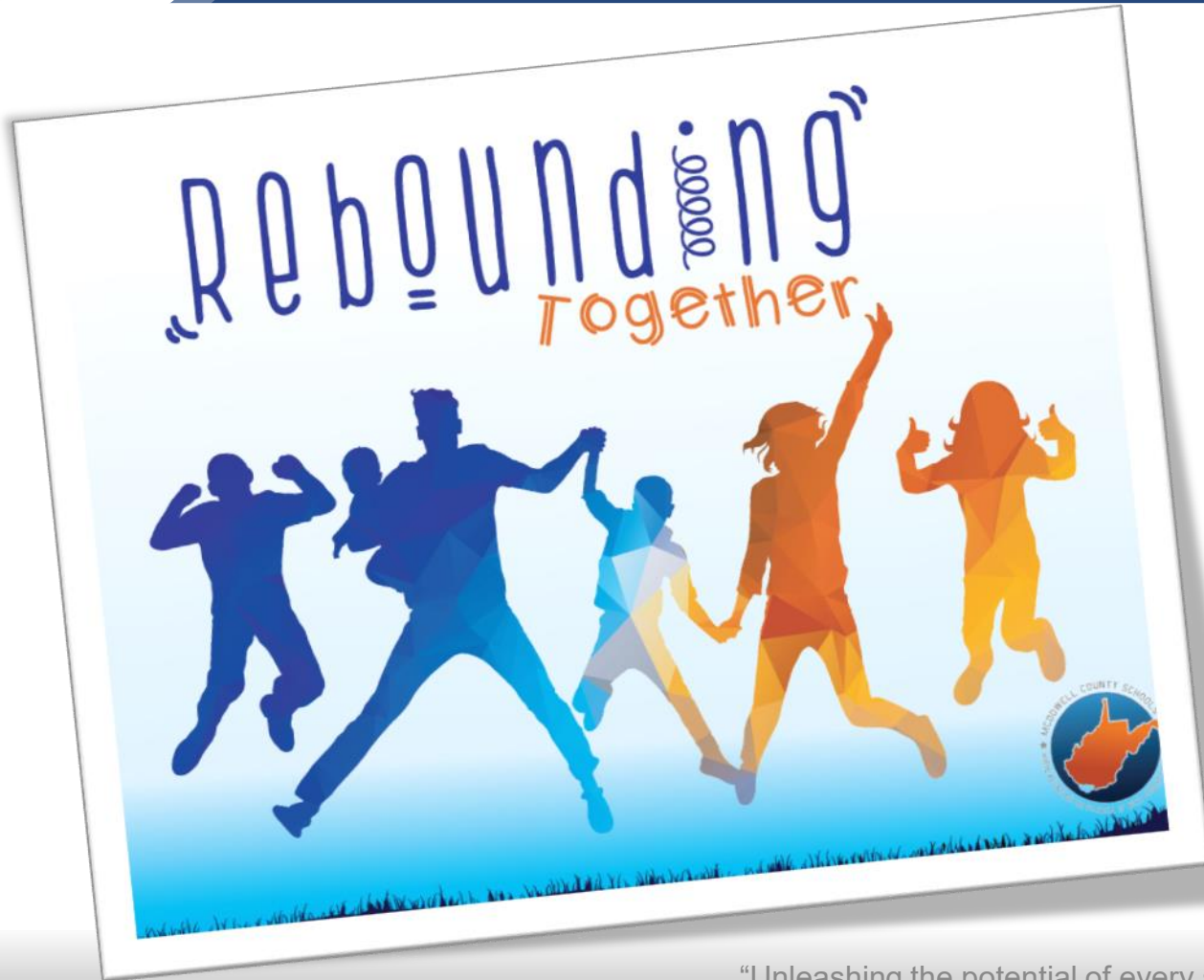


LEA Discretion
\$11,864,843.93

- PPE Supplies / Expendable Maintenance Supplies
- Nursing Staff Salaries to Support COVID-19 Needs / Supplies
- HVAC System Project (SSK8) **
- Maintenance / Custodial Salaries
- 2 School Buses
- Substitute Costs (QT)
- Preventative Maintenance Contract – Recommended HVAC Walkthrough
- Building Improvements to Prevent Health Hazards
 - Carpet Removal / Tile Replacement (MVHS) Exterior & Interior Window/ Door Replacement (FRES/MVHS)
 - Bathroom Reno (FRES)



Thank You for Your Continued Support



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