

**Adopted Budget for
Date Adopted by Board:**

**LA JOYA ISD
June 22, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$43,251,833
5800	State Program Revenues	\$233,662,436
5900	Federal Revenue	\$31,278,253
	Total Revenues	\$308,192,522

Expenditures:		
11	Instruction	\$156,029,610
12	Instructional Resources, Media Services	\$5,316,150
13	Curriculum Development & Staff Development	\$4,106,882
21	Instructional Leadership	\$4,091,648
23	School Leadership	\$17,288,579
31	Guidance & Counseling, Evaluation	\$13,110,646
32	Social Work Services	\$1,436,028
33	Health Services	\$1,149,132
34	Student Transportation	\$10,381,006
35	Food Services	\$22,651,379
36	Co-curricular/ Extra-curricular Activities	\$12,298,922
41	General Administration	\$9,483,233
* 41	Statutorily Required Public Notice - Required Postings	\$12,931
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$15,601,418
52	Security and Monitoring	\$1,099,899
53	Data Processing	\$1,533,844
61	Community Service	\$67,191
71	Debt Service	\$27,127,445
81	Facilities Acquisition and Construction	\$4,249,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$330,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$6,701
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$273,675
	Total Adopted Expenditure Budget	\$307,645,319
	Difference in Revenue/Expenditures	\$547,203

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."