

School Name Randolph Central School CorporationCounty Name RandolphSchool No. 6825

## 2024 Capital Projects Plan

### General Information:

Total Land Area: 140 square milesLocation: Franklin, Ward, and White River Townships,

### Composition of Governing Body:

The corporation is governed by a five member board of trustees. One member serves from each of the four townships and one member serves "at large". Board terms are four years and elected by a vote of the townships in the fall election.

### Number of Employees:

Certified: 110Non-Certified: 110

### Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment
2014 - 2015	1,524	354,845,519	2023 - 2024	1,340
2015 - 2016	1,508	380,652,006	2024 - 2025	1,320
2016 - 2017	1,491	388,541,382	2025 - 2026	1,310
2017 - 2018	1,475	377,579,557	2026 - 2027	1,300
2018 - 2019	1,427	373,935,779	2027 - 2028	1,290
2019 - 2020	1,367	378,535,646	2028 - 2029	1,280
2020 - 2021	1,312	368,984,504	2029 - 2030	1,270
2021 - 2022	1,312	376,631,477	2030 - 2031	1,260
2022 - 2023	1,340	430,945,468	2031 - 2032	1,250

### Comments Concerning Enrollment or Assessed Valuation Trends (optional):

### Tax Rate Information:

Payable Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Debt Fund	0.2690	0.2919	0.3285	0.3246	0.3065	0.3116	0.3269	0.3331	0.3418	0.395	0.4188
Debt Fund - Exempt *											
Pension Debt	0.0797	0.0750	0.0713	0.0657	0.0638	0.0690	0.0525	0.0098	0.0000	0.0000	0.0000
Operation Fund							0.6528	0.7342	0.7954	0.8128	0.7459
Capital Projects Fund	0.3232	0.2341	0.2856	0.2189	0.2860	0.3249					
Transportation	0.2630	0.2655	0.2546	0.2560	0.2735	0.2180					
Bus Replacement	0.0059	0.0847	0.0098	0.0817	0.0171	0.0660					
Referendum Operating											
Referendum Capital Deb											
2013 State Loan	0.0114										
<b>Total Rate</b>	0.9522	0.9512	0.9498	0.9469	0.9469	0.9895	1.0322	1.0771	1.1372	1.2078	1.1647

### Comments Concerning Tax Rates (optional):

**Present Facilities:**

Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Winchester Community High School 700 North Union Street	9-12	1965	387	37,228,300
Lee L. Driver Middle School 700 North Union Street	6-8	2015	333	
O.R. Baker Elementary School 600 South Oak Street	PreK-2	1959 & 2002	284	9,466,300
Willard Elementary School 615 West South Street	3-5	1969	214	7,996,300
Deerfield Elementary School 213 State Road 28	PreK-5	1981	155	7,711,600
Bus Garage/Maintenance Building 125 South Middle School Road		1965		380,200
Superintendent's Office 103 North East Street		1937		612,300
Fieldhouse 300 South High Street		1951		5,636,000
<b>TOTALS</b>			1,373	69,031,000

**Land for Future Development:**

Land Description and Location	Acreage	Land Value
All of that certain parcel of real estate comprising approximately Twenty-two and seven-tenths (22.7) acres, located in Randolph County, Indiana, east of the solar array, softball diamond, and baseball diamond with its eastern most boundary being Highway 27. The property boundary to the north is Union City Pike and to the south the property line is an extension of the southern boundary of the existing high school/middle school property.	22.70	400,000
630 N. Union Street, Winchester, Indiana (Lot)	0.23	5,500
620 N. Union Street, Winchester, Indiana (Lot)	0.23	5,500
616 Union Street, Winchester, Indiana (Lot)	0.49	1,100
602 N. Union Street, Winchester, Indiana [2,498 sq. feet., and Bartholomew Add Lots 3 & 4; Bartholomew Add 115' S Side Lot 2; Bartholomew Sub Div Lot 5]	0.82	19,600
407 E. Fourth Street, Winchester, Indiana (Including Beech Grove Add 133 Beech Grove Add (Exc 43') Lot 132	1.20	181,500
403 E Fourth Strett, Winchester, Indiana (Bartholomew Add Lot 6)	0.11	2,500
<b>TOTAL LAND VALUE</b>		615,700

Pursuant to IC 20-40-18-6, the Randolph Central School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**September 9, 2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Willard Electrical Switch Replacement	1/1/2024	12/31/2024	\$30,000
2	Deerfield Carpet	12/1/2023	12/31/2024	\$80,000
3	FH On-Demand Hot Water Heaters	1/1/2024	12/31/2024	\$20,000
4	Build Barn & Fencing @ WCHS/DMS	6/1/2024	7/31/2025	\$350,000
5	Corporation Parking Lots: Replace Asphalt, Crack fill, Repair, Slurry Seal, Stripe	5/1/2024	10/1/2024	\$80,000
6	Corporation Roof Inspections/Preventative Maintenance	1/1/2024	12/31/2024	\$30,000
7	HVAC Repair - All Schools - Mutiple Incidents	1/1/2024	12/31/2024	\$150,000
8	Painting Across the Corporation	1/1/2024	12/31/2024	\$50,000
9	Remodel Two Restrooms	1/1/2024	12/31/2024	\$50,000
10	Willard Store Front Doors	1/1/2024	12/31/2024	\$12,000
11	Baker - Replacement of East Side Classroom Windows	8/1/2023	8/1/2024	\$100,000
12	Remodel Two Restroom	1/1/2025	12/31/2025	\$50,000
13	WCHS/DMS Fencing	1/1/2024	12/31/2024	\$30,000
14	Restroom Concession Building	1/2/2024	12/31/2024	\$100,000
15	Corporation Parking Lots: Replace Asphalt, Crack fill, Repair, Slurry Seal, Stripe	5/1/2025	10/31/2025	\$75,000
16	Corporation Roof Inspections/Preventative Maint.	1/1/2025	12/31/2025	\$30,000
17	Baker Carpet Replacement (Classrooms & Office)	6/1/2025	7/31/2025	\$100,000
18	Deerfield Store Front Doors	6/1/2025	12/31/2025	\$10,000
19	WCHS Pave the New North Lot	6/1/2024	09/31/2024	\$130,000
20	Corporation Parking Lots: Replace Asphalt, Crack fill, Repair, Slurry Seal, Stripe	5/1/2026	10/31/2026	\$75,000
21	WCHS Ramp Windows	6/1/2025	12/31/2025	\$150,000
22	Remodel Two Restrooms	1/1/2026	12/31/2026	\$50,000
23	Corp. Roof Inspections/Preventative Maint.	1/1/2026	12/31/2026	\$30,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Randolph Central School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**September 9, 2023**

	Asset Description *	Acquisition Amount
1	Fork Lift Vehicle	\$20,000
2	Willard HVAC Equipment	\$750,000
3	On-Demand Hot Water Heaters at Fieldhouse	\$20,000
4	Advanced Manufacturing Equipment	\$50,000
5	Barn & Fencing @ WCHS/DMS	\$350,000
6	Willard Storage Building	\$20,000
7	Welding Equipment	\$250,000
8	Lockers at WCHS	\$370,000
9	Scissor Lift	\$30,000
10	Skid Steer Loader	\$30,000
11	Trailer/Dump Truck for CDL Training	\$20,000
12	Restroom Concession Building & Large Flag Pole	\$140,000
13	Clear Touch Screens in All Classrooms	\$600,000
14	Baker Elementary School East Windows	\$100,000
15	PTEC Innovation Center	\$1,300,000
16	Security Camera Replacement	\$450,000
17	Conversion of 407 E. Fourth St. to Central Office	\$222,000
18	Deerfield HVAC Equipment	\$850,000
19	WCHS Upper & Lower A HVAC Equipment	\$950,000
20	School Safety Upgrades	\$300,000

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6(b)(3), the Randolph Central School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **September 9, 2023**

Sources and Estimates of Revenue for Capital Project Plan	2024
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	
2.) Less Encumbrances Carried Forward from Previous Year	
3.) Estimated Cash Balance Available for Plan	0
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	1,019,700
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(180,505)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	839,195

## NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Randolph Central School Corporation that the proper officers of Randolph Central School Corporation will conduct a public hearing on the year 2024 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Randolph Central School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:  
<https://www.rc.k12.in.us>

Public Hearing Date:	<b>August 22, 2023</b>
Public Hearing Time:	<b>6:30 P.M.</b>
Public Hearing Place:	<b>700 Union Street, Winchester, IN 47394 (Library)</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).