

NOTICE OF HEARING 2018-2019 BUDGET

The governing body of Unified School District 337 will meet on the 13th day of August, 2018 at 8:00 PM, at 101 W. Main Street, Mayetta, Kansas 66509 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

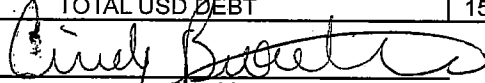
The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.


	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,216,880	20.000	6,587,134	20.000	6,762,711	597,763	20.000
Supplemental General (LOB)	08	2,287,502	19.405	2,175,836	17.165	2,164,432	556,327	16.684
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	862,581	8.000	906,319	8.000	1,500,500	266,755	8.000
Driver Training	18	9,176		9,627		16,500		
Extraordinary School Program	22	51,463		44,166		86,800		
Food Service	24	451,277		416,704		518,000		
Professional Development	26	27,080		29,673		49,000		
Parent Education Program	28	40,095		62,600		71,600		
Summer School	29	0		0		20,000		
Special Education	30	1,342,341		1,283,583		1,574,300		
Career and Postsecondary Education	34	195,106		205,847		244,500		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	303,566		262,810		322,500		
Gifts and Grants	35	8,962		36,497		61,000		
At Risk (4Yr Old)	11	0		0		73,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	417,044		659,836		700,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	480,471		701,569		917,723		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	16,474		120,773				
Activity Fund	56	128,784		127,289				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,838,802	47.405	13,630,263	45.165	15,082,566	1,420,845	44.684
Less: Transfers	105	3,158,179	xxxxxx	2,736,862	xxxxxx	2,520,876	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	10,680,623	xxxxxx	10,893,401	xxxxxx	12,561,690	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,413,269	xxxxxx	1,369,915	xxxxxx	1,420,845	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,413,269		1,369,915		1,420,845		
Assessed Valuation - General Fund	128	\$27,808,874		\$28,391,974		\$29,888,148		
Assessed Valuation - All Other Funds	130	\$31,250,568		\$31,846,549		\$33,344,328		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	2,695,000		2,340,000		1,980,000		
TOTAL USD DEBT	155	2,695,000		2,340,000		1,980,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only


Cindy Buehler
President


John B. Schultz
Clerk of the Board