

## Germantown Hills School District #69

### ESSER III Expenditures

#### ACADEMIC SUPPORTS

Software programs for learning Loss	\$17,154
NWEA License for all K-8 student for assessment purposes	\$9,875
Pay for seven teachers for a middle school summer Jump Start Program	\$16,800
Pay for eighteen teachers for a summer enrichment program for grades 1-8	\$43,200
Benefits for seven Jump Start teachers	\$1,512
Benefits for eighteen summer enrichment teachers	\$3,888
Supplies for summer Jump Start Program	\$1,750
Supplies for summer enrichment program	\$6,890
Pay for After-school Tutoring	\$3,400
Benefits for After-school Tutoring	\$412
Increased pay for internal subs	\$16,800
Benefits for increased internal sub pay	\$1,512
Full-time Substitute Teacher	\$35,000
Benefits for full-time substitute teacher	\$3,400
<b>ACADEMIC SUPPORTS TOTAL</b>	<b>\$161,593</b>

#### SOCIAL AND EMOTIONAL SUPPORTS

.67 FTE Salary for Elementary Counselor	\$32,486
.67 FTE Salary for School Social Worker	\$41,000
Benefits for a .67 FTE school counselor	\$3,646
Benefits for a .67 FTE school social worker	\$3,618
<b>SOCIAL AND EMOTIONAL SUPPORTS TOTAL</b>	<b>\$80,750</b>

#### HEALTH AND SAFETY

Nurse's Assistant	\$24,000
Nurse's Assistant benefits	\$2,160
Overtime pay for office staff for attendance and contact tracing	\$11,118
Benefits for office staff overtime	\$1,100
3 additional kitchen staff	\$23,887
Disposable lunch trays	\$12,169
Cleaning supplies	\$6,000
<b>HEALTH AND SAFETY TOTAL</b>	<b>\$80,434</b>

#### TECHNOLOGY

200 Chromebooks	\$38,900
Google Chrome for Education Licenses for 200 Chromebooks	\$6,300
<b>TECHNOLOGY TOTAL</b>	<b>\$45,200</b>

**TOTAL ESSER III EXPENDITURES    \$368,497**