

EAST MEADOW UFSD BOND A STATUS REPORT

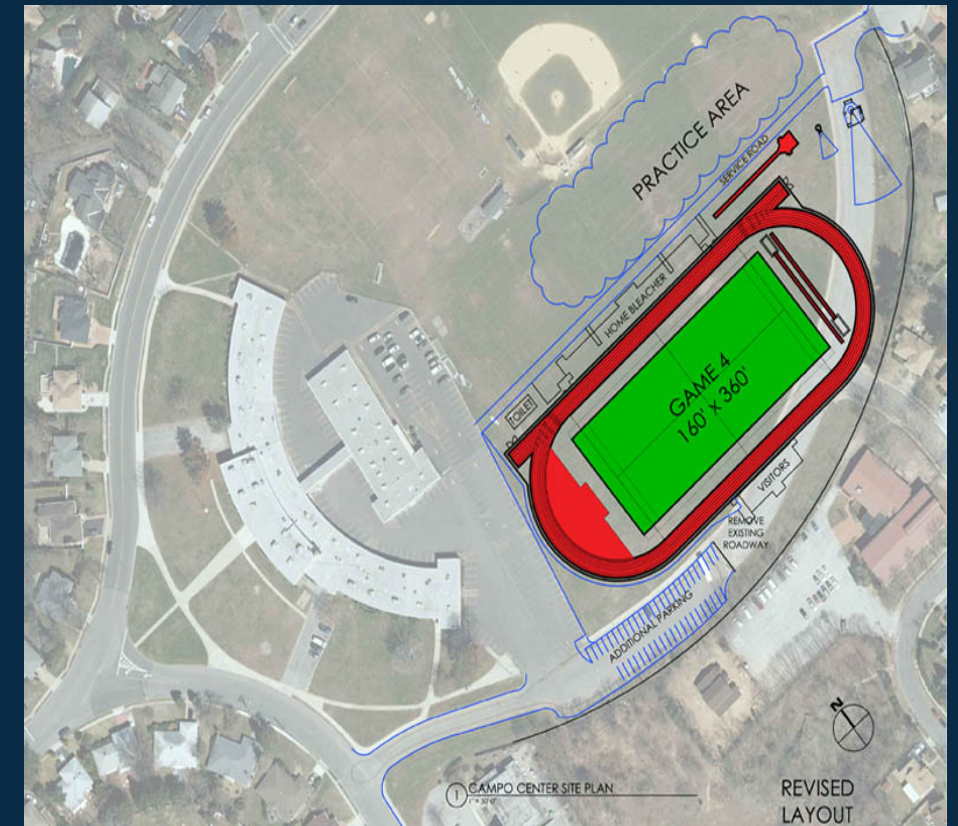
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THE EAST MEADOW SCHOOL DISTRICT BOND: PHASE ONE

• W.T. Clarke	
• Skylights, roof area replacements	\$4,461,600
• Replace walk-in refrigerator	\$240,000
• Tennis court replacement (6)	\$600,000
• McVey	
• Roof area replacement 2018	\$2,300,000
• W.T. Clarke (Campo)	
• New multi sport field	\$700,000
• New track w/ drainage	\$1,000,000
• E.M.H.S.	
• Skylights, roof area replacements	\$4,137,625
• Replace walk-in refrigerator	\$100,000
• Replace tennis courts (8)	\$550,000
• Phase One Subtotal	\$14,089,225*

**=Plus Soft Costs*



PROJECTS: BEFORE VIEW



Roofs



Walk-ins



Tennis Courts

BOND TIME LINE

Phase 1	
Letter of Intent to NYSED	4/2017
Plans & specification's to NYSED	6/2017
NYSED approved	10/2017
Advertise phase 1 public bid in Newsday	11/29/17
Bid date	12/18/17
BOE resolution to accept bids	02/15/18
Projects will start in early 2018	Complete Phase 1 by the end of summer 2018

THE EAST MEADOW SCHOOL DISTRICT BOND: PHASE TWO

	Roof: Warrantees expire in 2018	\$1,450,000
Barnum	Air handling and ventilation equipment: Replace with energy efficient, digitally controlled fans. Replace gym ventilation units, Social Worker, Band, 141, 142, 143, 144, need mechanical fresh air.	\$535,000
Bowling Green	Air handling and ventilation equipment: Replace original gym H &V units, mechanical ventilation as required in rooms 400d, 209a, 209b, and psychology room.	\$565,000
	Roofs: Replacement program scheduled with warrantees expiring in 2018.	\$3,150,000
W.T. Clarke (Campo)	District: New bleachers	\$600,000
	District: Prefabricated concession building with bathrooms and storage	\$400,000
W.T. Clarke HS	District: Wenger music room	\$49,000

THE EAST MEADOW SCHOOL DISTRICT BOND: PHASE TWO

E.M.H.S.	Air Handling and Ventilation Equipment: Replace original exhaust fans, with new energy efficient, U.V.'s, installed in lieu of baseboard heat.	\$860,000
	Heat generating systems: If U.V's are added to "H" wing for ventilation, upgrade our boiler to handle enlarged load. digitally controlled fans. Replace gym ventilation units.	\$200,000
	District: Wenger Music Room	\$65,000
	District: Renovate concession stand /storage new electrical service and plumbing.	\$85,000
McVey	Air handling and ventilation equipment: Original classrooms have radiant heat, abandon and install new U.V.'s to provide mechanical ventilation. Replace gym ventilation units, rooms 121a, 135, and 137 install mechanical ventilation.	\$1,475,000
Meadowbrook	Playgrounds and playground safety: Fiber replacement at play structures and asphalt basketball court replacement.	\$75,500
	Roof : Recommend replacement of roof areas that will start to expire in 2018.	\$250,000

THE EAST MEADOW SCHOOL DISTRICT BOND: PHASE TWO

Parkway	Roof: Recommend replacing the existing EPDM section over rooms 310, 311, 313, & library.	\$210,000
	Air handling and ventilation equipment: Replace original exhaust fans with new energy efficient, digitally controlled fans.	\$100,000
Woodland	Roof: Recommend replacing as warranties expire in 2018.	\$3,270,000
	Air handling and ventilation equipment: Replace original exhaust fans, with new energy efficient, digitally controlled fans. Refurbish gym ventilation units. Rooms 109, 119, 217, 245, 201a, 201, need mechanical ventilation added.	\$550,000
W.T. Clarke	Air handling and ventilation equipment: Replace original exhaust fans, with new energy efficient, digitally controlled fans. Recommend refurbishing heating & ventilation systems in the gym, new wrestling room, and new weight room.	\$600,000
	Phase 2 subtotal	\$14,389,500*
	<i>*=Plus soft costs</i>	
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PHASE 2 PROJECTED TIMELINE

Phase 2 Projected timeline	
Phase 2 Specifications are in final review	Anticipate NYSED submittal in February of 2018
Phase 2 Project approval date	July of 2018
Prospective bid date for phase 2	Late summer of 2018
Construction to take place	Summer of 2019

THE EAST MEADOW SCHOOL DISTRICT BOND: PHASE THREE

All		\$3,700,800
District-wide	District: Air condition district-wide (lunch rooms/APR's) electrical infrastructure upgrades: To address capacity issues attributable to increased air conditioning, technology, and safety projects	\$1,600,000
	District: 21st Century advanced research initiative district-wide for K12	\$700,000
W.T. Clarke	District: Pilot solar roof installation, with lobby display	\$48,000
E.M.H.S.	District: Renovate multi-sport field (inside of track)	\$400,000
	District: Renovate soccer field (In baseball outfield)	\$450,000
	District: Renovate softball field (near tennis courts)	\$350,000
	District: Renovate practice field (field hockey, football, soccer)	\$400,000
	District: Pilot solar roof installation, including lobby display board	\$48,000
	District: Track renovation	\$390,000
Woodland	District: New field (field hockey, football, lacrosse, soccer)	\$400,000
	Phase 3 Sub Total	\$8,486,800
	<i>*=Plus Soft Costs</i>	

THE EAST MEADOW SCHOOL DISTRICT BOND: PHASE THREE

All	Water filtering fountain/bottle filling stations/ installation upgrade	\$480,000
W.T. Clarke H.S.	REACH initiative	\$50,000
	Construction Cost Total of all proposed items	\$37,495,525
	Construction Soft Costs (18%)	\$6,749,195
	Total Cost of All Projects (Including all Soft Costs)	\$44,244,720

THE EAST MEADOW SCHOOL DISTRICT BOND: PHASE THREE

Phase 3	
Plans & specifications to NYSED	September of 2019
Construction to take place	Summer of 2020