

SBDM minutes April 16, 2018

Meeting was called to order- present: DeAna Islas, Krysta James, Jonathon King, Cindy Wade, Wayne Jones and Tim Schlosser.

Visitor's comments: None

Approved agenda with no changes: 1st James, 2nd Wade- all voted in favor

Minutes from the March meeting were approved: 1st King, 2nd Islas- all voted in favor

Financial report was given 66.19% of the budget has been spent.

CCR report was updated and currently 157/207 Seniors are CCR.

EOC testing update was reported: EOC scores will not be reported back to the schools this year, EOC exams were all given in a online format, tests were varied by the individual student from format to number of questions, English EOC was tough for some due to having to type essays in a ~~times~~ format.

*Handwritten: times*

Staffing update: FSHS will lose 2 SBDM positions for the 18-19 school year. Mr. Schlosser is working with staff, central office and guidance on numbers for classes next year to determine recommendation for positions to be cut at May meeting. Goal is that no current staff lose their job.

Action items: Budget was approved for 18-19 1st Islas, 2nd James- all voted in favor.

Budget for 18-19 was cut from 3.5% of SEEK funding per pupil to 100.00 per pupil. That is approximately 38,000.00 cut for FSHS. The budget will be reduced in general supplies to make up the difference.