



ESSER Funds

Elementary and Secondary
School Emergency Relief

**MARSHFIELD PUBLIC SCHOOLS DRAFT BUDGET
OCTOBER, 2021**



OVERVIEW

The American Rescue Plan (ARP) Act of 2021, Public Law 117-2, was enacted on March 11, 2021. The ARP Act provides additional funding for school districts to respond to the COVID-19 Pandemic. The Education portion of ARP is known as the Elementary and Secondary School Emergency Relief Funds (ESSER III or ARP ESSER)



ALLOCATIONS

Similar to the earlier CARES and CRRSA Acts, states receive ESSER III funds based on their share of total Title I funding. Then, states allocate and distribute 90 percent of funds to districts based on each district's share of Title I in FY21.

Marshfield Public Schools = \$2,782,156

Funds are available through 9/30/2024.

ESSER III – USE OF FUNDS PLAN

- How the funds will be used to implement **prevention and mitigation strategies** aligned with CDC guidance
- How the district will use its **20% set-aside to address the academic impact of lost instructional time** through evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs
- How the district will spend its **remaining ARP ESSER funds**
- How the district will ensure that **interventions employed will respond to the academic, social, emotional, and mental health needs of all students** and particularly those disproportionately impacted, including students from low-income families, students of color, English learners, children w/ disabilities, students experiencing homelessness, children and youth in foster care, and migratory students
- District must make its **ESSER III Use of Funds Plan publicly available** on its website within 30 days of receiving its ESSER III grant application approval email.

FY22 ESSER III FUND BUDGET

1. Administrator Salaries - \$0
2. Instructional/Professional Staff - Summer Nursing - \$3,250
All additional staffing (Teaching, Nursing, Custodial, Technology incorporated in operating budget)
3. Support Staff Salaries - \$0 (Incorporated into operating budget)
4. Stipends - \$185,000
Summer Library Hours (3 Years) - \$15,000
Summer Step Up Program (2 Years) - \$70,000
Curriculum Cycle Work - \$80,000
5. Fringe Benefits - \$293 (MTRS 11% of Salaries)

FY22 ESSER III FUND BUDGET

6. Contractual Services - \$380,000

- Effective School Solutions - \$230,000 (of \$330K)
 - Mental Health Services and Supports
- ELA Professional Development - \$70,000
 - Reader's & Writer's Workshop
 - Implementing Writing Units of Study
 - Balanced Literacy
- Equity Audit - \$60,000
 - Identifying Barriers to Learning
 - Analyzing Data around Curriculum & Services
- Full Day Professional Development - \$20,000

FY22 ESSER III FUND BUDGET

7. Supplies and Materials

Textbooks & Related Software/Media/Materials -
\$1,086,000

- Elementary ELA Program 2023-24 - \$439,200
- Elementary Math Program 2022-23 - \$328,300
- Math & ELA Screener (iReady) - \$160,000
- SEL Program K-8 - \$50,000
- Elementary/Mystery Science - \$48,700
- Reading/Phonics - \$59,800

FY22 ESSER III FUND BUDGET

7. Supplies and Materials (Continued)

Instructional Technology - \$833,700
(Chromebooks/Laptops)

Facility Repairs/Improvements - \$62,500 (Water
bubbler replacement/Air Purifiers)

General Classroom Supplies/Furniture – \$215,683

Equipment/Supplies to Sanitize Facilities - \$35,730
(3 Floor Scrubbers)



THANK YOU