

NEW SHOREHAM SCHOOL COMMITTEE MEETING

Block Island School Media Center

Monday, February 6, 2022

7:00 p.m.

The New Shoreham School Committee will meet in person. The public is invited to attend. We request the use of face masks and appropriate social distancing while in the building.

AGENDA

1. Call to Order – Roll Call
2. 2023-2024 Budget Work Session.
 - a. Vote on Elimination of the School Committee Stipend
 - i. *A motion to eliminate the School Committee stipend of \$1,200 from the FY24 proposed budget.*
 - b. Discuss Details of RIDE Funding Formula
 - c. Discuss three scenarios for total budget request of town:
 - i. Full Time MLL Teacher Addition: 4.8% - \$5,632,549
 - ii. Half Time MLL Teacher Addition: 4.0% - \$5,590,395
 - iii. No MLL Teacher Addition: 2.9% - \$5,529,788
3. Adjournment

The committee may choose to take a vote on any item listed under the agenda if needed. Some portions of this meeting may go into executive session in accordance with 42-46-4 and 5 of the Rhode Island General Laws, as amended.

Block Island School is a handicapped accessible facility. Those individuals requiring interpretive or hearing-impaired services should contact the Block Island School via Relay Rhode Island at 1-800-745-5555 (TTY) at least 72 hours before the meeting date

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Posted: February 1, 2022

FY 2024 Governor Recommended Formula

Direct Cert PK-6 x 1.6 Factor

Direct Cert x 1.6 Factor (CF=91% Factor) (March 2022 data)

LEAs	PK-12 RADM (March 2022 adjusted for 2022-23 and 2023-24 PSOC)	Direct Cert	Direct Cert x Factor RADM (March 2022 adjusted for 2022-23 and 2023- 24 PSOC)	1.6		Core Instruction Funding	C*E=F \$4,988 Student Success Factor Funding	Total Foundation	FY 2024 State Share Calculation				State Funding	FY 2023 Enacted	State \$ Change
									% Direct Cert (1.6 factor; CF=91%)	State Share Ratio Community (SSRC)	State Share Ratio Quadratic Mean	H*I=J	H*I=J		
Districts:	A		B	A*C=D	B*F=G	D+G=H			PK6		I	H*I=J	H*I=J		J-K=L
BARRINGTON	3,352	114	182	\$39,808,352	\$909,797	\$40,718,149			6.7%	35.0%	25.2%	\$10,260,206	\$8,549,881		\$1,710,325
BURRILLVILLE	2,098	343	549	\$24,915,848	\$2,737,370	\$27,653,218			32.5%	59.7%	48.1%	\$13,291,306	\$14,202,416		(\$911,110)
CHARLESTOWN	732	73	117	\$8,693,232	\$582,589	\$9,275,821			21.4%	0.0%	15.1%	\$1,403,625	\$1,341,690		\$61,935
COVENTRY	4,330	606	970	\$51,423,080	\$4,836,287	\$56,259,367			24.2%	60.3%	45.9%	\$25,847,889	\$24,970,883		\$877,006
CRANSTON	9,948	2,082	3,331	\$118,142,448	\$16,615,759	\$134,758,207			39.3%	64.7%	53.5%	\$72,133,916	\$70,899,984		\$1,233,932
CUMBERLAND	4,619	484	774	\$54,855,244	\$3,862,645	\$58,717,889			20.6%	53.5%	40.5%	\$23,802,881	\$22,111,359		\$1,691,522
EAST GREENWICH	2,546	103	165	\$30,236,296	\$822,009	\$31,058,305			7.9%	23.2%	17.3%	\$5,382,369	\$4,603,416		\$778,953
EAST PROVIDENCE	4,949	1,278	2,045	\$58,774,324	\$10,199,299	\$68,973,623			42.8%	58.7%	51.4%	\$35,430,999	\$37,474,787		(\$2,043,788)
FOSTER	214	42	67	\$2,541,464	\$335,188	\$2,876,652			30.0%	48.5%	40.3%	\$1,160,017	\$1,114,963		\$45,054
GLOCESTER	556	41	66	\$6,603,056	\$327,208	\$6,930,264			12.2%	54.7%	39.6%	\$2,746,401	\$2,525,892		\$220,509
HOPKINTON	1,114	153	245	\$13,229,864	\$1,221,043	\$14,450,907			25.7%	56.9%	44.1%	\$6,379,793	\$5,826,031		\$553,762
JAMESTOWN	617	26	42	\$7,327,492	\$207,497	\$7,534,989			6.4%	0.0%	4.5%	\$340,995	\$303,378		\$37,617
JOHNSTON	3,199	709	1,134	\$37,991,324	\$5,658,296	\$43,649,620			41.2%	55.2%	48.7%	\$21,259,830	\$20,222,498		\$1,037,332
LINCOLN	3,238	470	752	\$38,454,488	\$3,750,916	\$42,205,404			25.9%	49.1%	39.3%	\$16,566,952	\$16,848,216		(\$281,264)
LITTLE COMPTON	281	20	32	\$3,337,156	\$159,613	\$3,496,769			11.2%	0.0%	7.9%	\$276,930	\$448,877		(\$171,947)
MIDDLETOWN	2,087	292	467	\$24,785,212	\$2,330,356	\$27,115,568			24.4%	28.2%	26.4%	\$7,149,980	\$8,437,018		(\$1,287,038)
NARRAGANSETT	1,118	110	176	\$13,277,368	\$877,874	\$14,155,242			21.4%	0.0%	15.1%	\$2,141,983	\$2,263,400		(\$121,417)
NEWPORT	1,926	767	1,227	\$22,873,176	\$6,121,175	\$28,994,351			72.3%	0.0%	51.1%	\$14,823,020	\$15,485,382		(\$662,362)
NEW SHOREHAM	129	6	10	\$1,532,004	\$47,884	\$1,579,888			8.8%	0.0%	6.2%	\$98,309	\$219,323		(\$121,014)
NORTH KINGSTOWN	3,620	524	838	\$42,991,120	\$4,181,872	\$47,172,992			27.1%	20.7%	24.1%	\$11,374,953	\$11,488,078		(\$113,125)
NORTH PROVIDENCE	3,393	725	1,160	\$40,295,268	\$5,785,987	\$46,081,255			40.5%	70.3%	57.4%	\$26,436,226	\$27,396,780		(\$960,554)
NORTH SMITHFIELD	1,584	152	243	\$18,811,584	\$1,213,062	\$20,024,646			20.7%	46.8%	36.2%	\$7,245,948	\$6,430,600		\$815,348
PAWTUCKET	8,002	3,343	5,349	\$95,031,752	\$26,679,386	\$121,711,138			68.2%	84.9%	77.0%	\$93,722,516	\$98,315,617		(\$4,593,101)
PORTSMOUTH	2,134	163	261	\$25,343,384	\$1,300,850	\$26,644,234			14.2%	0.0%	10.0%	\$2,675,325	\$3,182,031		(\$506,706)
PROVIDENCE	19,403	9,658	15,453	\$230,430,028	\$77,077,330	\$307,507,358			86.4%	84.8%	85.6%	\$263,237,794	\$273,476,554		(\$10,238,760)
RICHMOND	1,141	136	218	\$13,550,516	\$1,085,371	\$14,635,887			22.5%	52.9%	40.6%	\$5,949,322	\$5,414,854		\$534,468
SCITUATE	1,212	93	149	\$14,393,712	\$742,202	\$15,135,914			15.9%	28.8%	23.3%	\$3,520,931	\$2,447,265		\$1,073,666
SMITHFIELD	2,393	204	326	\$28,419,268	\$1,628,057	\$30,047,325			14.8%	37.5%	28.5%	\$8,565,570	\$7,203,808		\$1,361,762
SOUTH KINGSTOWN	2,679	306	490	\$31,815,804	\$2,442,086	\$34,257,890			21.7%	0.0%	15.3%	\$5,256,605	\$4,756,321		\$500,284
TIVERTON	1,678	204	326	\$19,927,928	\$1,628,057	\$21,555,985			22.4%	28.6%	25.7%	\$5,537,245	\$7,026,480		(\$1,489,235)
WARWICK	8,239	1,521	2,434	\$97,846,364	\$12,138,602	\$109,984,966			33.8%	45.1%	39.9%	\$43,831,803	\$40,874,590		\$2,957,213
WESTERLY	2,438	442	707	\$28,953,688	\$3,527,457	\$32,481,145			35.7%	0.0%	25.2%	\$8,199,447	\$8,313,966		(\$114,519)
WEST WARWICK	3,519	1,136	1,818	\$41,791,644	\$9,066,043	\$50,857,687			58.4%	74.2%	66.8%	\$33,957,172	\$32,061,919		\$1,895,253
WOONSOCKET	5,558	2,924	4,678	\$66,006,808	\$23,335,485	\$89,342,293			89.7%	88.9%	89.3%	\$79,783,468	\$72,118,992		\$7,664,476
BRISTOL-WARREN REGIONAL	2,937	460	736	\$34,879,812	\$3,671,109	\$38,550,921						\$11,182,749	\$11,768,674		(\$585,925)
BRISTOL	1,816	228	365	\$21,566,816	\$1,819,593	\$23,386,409			21.9%	19.8%	20.9%	\$4,882,246	\$5,030,850		(\$148,604)
WARREN	1,121	232	371	\$13,312,996	\$1,851,516	\$15,164,512			37.9%	44.9%	41.5%	\$6,300,503	\$6,737,824		(\$437,321)
EXETER-WG REGIONAL	1,548	117	187	\$18,384,048	\$933,739	\$19,317,787						\$4,876,063	\$4,498,794		\$377,269
EXETER	741	65	104	\$8,800,116	\$518,744	\$9,318,860			16.0%	37.1%	28.6%	\$2,662,333	\$2,069,219		\$593,114
WEST GREENWICH	807	52	83	\$9,583,932	\$414,995	\$9,998,927			11.3%	29.2%	22.1%	\$2,213,729	\$2,429,575		(\$215,846)
FOSTER-GLOCESTER	1,133	85	136	\$13,455,508	\$678,357	\$14,133,865						\$5,634,319	\$5,307,321		\$326,998
FOSTER	376	38	61	\$4,465,376	\$303,266	\$4,768,642			30.0%	48.5%	40.3%	\$1,922,966	\$1,758,566		\$164,400
GLOCESTER	757	47	75	\$8,990,132	\$375,092	\$9,365,224			12.2%	54.7%	39.6%	\$3,711,353	\$3,548,755		\$162,598
CENTRAL FALLS @	2,565	1,132	2,334	\$30,461,940	\$11,641,805	\$42,103,745			91.0%	97.2%	94.2%	\$39,641,118	\$38,815,845		\$825,273
District Total	122,229	31,044	50,193	\$1,451,591,604	\$250,359,666	\$1,701,951,270						\$921,125,973	\$918,747,883		\$2,378,090

FY 2024 Governor Recommended Formula Aid
Direct Cert x 1.6 Factor (CF=91% Factor) (March 2022 data)
SSF = 42%

1/19/2023

LEAs	FY 2023 Enacted	Unadjusted Formula \$ Change	Homeless Categorical	PSOC New Seats Transition Fund	Subtotal	Temporary Enrollment Assistance	FY 2024 Preliminary	\$ Change FY 2023 Enacted	MLL Categorical Full Funding	High-Cost Special Ed Full Funding	\$ Change to FY 23 Enacted (prior to group home and transportation categorical)
Districts:											
BARRINGTON	\$8,549,881	\$1,710,325	\$3,741	\$0	\$1,714,066	\$0	\$10,263,947	\$1,714,066	\$4,539	\$230,808	\$1,949,413
BURRILLVILLE	\$14,202,416	(\$911,110)	\$57,081	\$55,757	(\$798,272)	\$399,136	\$13,803,280	(\$399,136)	\$4,446	\$91,245	(\$303,445)
CHARLESTOWN *	\$1,341,690	\$61,935	\$1,348	\$0	\$63,283	\$0	\$1,404,973	\$63,283	\$0	\$37,746	\$101,029
COVENTRY	\$24,970,883	\$877,006	\$40,922	\$0	\$917,928	\$0	\$25,888,811	\$917,928	\$4,416	\$229,543	\$1,151,887
CRANSTON	\$70,899,984	\$1,233,932	\$63,570	\$210,698	\$1,508,200	\$0	\$72,408,184	\$1,508,200	\$285,277	\$26,727	\$1,820,204
CUMBERLAND	\$22,111,359	\$1,691,522	\$38,514	\$0	\$1,730,036	\$0	\$23,841,395	\$1,730,036	\$34,770	\$129,503	\$1,894,309
EAST GREENWICH	\$4,603,416	\$778,953	\$515	\$0	\$779,468	\$0	\$5,382,884	\$779,468	\$1,324	\$260,048	\$1,040,840
EAST PROVIDENCE	\$37,474,787	(\$2,043,788)	\$82,358	\$0	(\$1,961,430)	\$980,715	\$36,494,072	(\$980,715)	\$62,953	\$436,440	(\$481,322)
FOSTER	\$1,114,963	\$45,054	\$0	\$0	\$45,054	\$0	\$1,160,017	\$45,054	\$0	(\$22,387)	\$22,667
GLOCESTER	\$2,525,892	\$220,509	\$0	\$0	\$220,509	\$0	\$2,746,401	\$220,509	\$0	(\$25,901)	\$194,608
HOPKINTON *	\$5,826,031	\$553,762	\$10,486	\$0	\$564,248	\$0	\$6,390,279	\$564,248	\$970	\$57,446	\$622,664
JAMESTOWN	\$303,378	\$37,617	\$0	\$0	\$37,617	\$0	\$340,995	\$37,617	\$161	\$323,376	\$361,154
JOHNSTON	\$20,222,498	\$1,037,332	\$39,044	\$3,470	\$1,079,846	\$0	\$21,302,344	\$1,079,846	\$62,010	\$201,472	\$1,343,328
LINCOLN	\$16,848,216	(\$281,264)	\$19,812	\$0	(\$261,452)	\$130,726	\$16,717,490	(\$130,726)	\$12,835	(\$53,065)	(\$170,956)
LITTLE COMPTON	\$448,877	(\$171,947)	\$0	\$0	(\$171,947)	\$85,973	\$362,904	(\$85,973)	\$0	\$0	(\$85,973)
MIDDLETOWN	\$8,437,018	(\$1,287,038)	\$45,407	\$0	(\$1,241,631)	\$620,816	\$7,816,202	(\$620,816)	\$30,443	\$58,921	(\$531,452)
NARRAGANSETT	\$2,263,400	(\$121,417)	\$899	\$0	(\$120,518)	\$60,259	\$2,203,141	(\$60,259)	\$310	\$33,471	(\$26,478)
NEWPORT	\$15,485,382	(\$662,362)	\$54,643	\$0	(\$607,719)	\$303,859	\$15,181,523	(\$303,859)	\$103,551	\$8,469	(\$191,839)
NEW SHOREHAM	\$219,323	(\$121,014)	\$0	\$0	(\$121,014)	\$60,507	\$158,816	(\$60,507)	\$713	(\$21,221)	(\$81,015)
NORTH KINGSTOWN	\$11,488,078	(\$113,125)	\$23,625	\$0	(\$89,500)	\$44,750	\$11,443,328	(\$44,750)	\$11,965	\$42,328	\$9,543
NORTH PROVIDENCE	\$27,396,780	(\$960,554)	\$64,725	\$192,293	\$703,535)	\$351,768	\$27,045,012	(\$351,768)	\$108,241	\$111,176	(\$132,351)
NORTH SMITHFIELD	\$6,430,600	\$815,348	\$2,149	\$29,084	\$846,581	\$0	\$7,277,181	\$846,581	\$2,119	\$28,862	\$877,562
PAWTUCKET	\$98,315,617	(\$4,593,101)	\$173,755	\$54,431	(\$4,364,915)	\$2,182,458	\$96,133,159	(\$2,182,458)	\$641,691	\$244,606	(\$1,296,161)
PORTSMOUTH	\$3,182,031	(\$506,706)	\$596	\$0	(\$506,110)	\$253,055	\$2,928,976	(\$253,055)	\$486	\$193,047	(\$59,522)
PROVIDENCE	\$273,476,554	(\$10,238,760)	\$815,846	\$6,441,611	(\$2,981,303)	\$1,490,651	\$271,985,903	(\$1,490,651)	\$3,917,976	\$351,659	\$2,778,984
RICHMOND *	\$5,414,854	\$534,468	\$18,103	\$0	\$552,571	\$0	\$5,967,425	\$552,571	\$2,114	\$58,838	\$613,523
SCITUATE	\$2,447,265	\$1,073,666	\$0	\$0	\$1,073,666	\$0	\$3,520,931	\$1,073,666	\$553	(\$105,256)	\$968,963
SMITHFIELD	\$7,203,808	\$1,361,762	\$66,017	\$0	\$1,427,779	\$0	\$8,631,587	\$1,427,779	\$4,173	\$25,472	\$1,457,424
SOUTH KINGSTOWN	\$4,756,321	\$500,284	\$8,656	\$0	\$508,940	\$0	\$5,265,261	\$508,940	\$2,671	\$206,494	\$718,105
TIVERTON	\$7,026,480	(\$1,489,235)	\$0	\$0	(\$1,489,235)	\$744,617	\$6,281,863	(\$744,617)	\$2,019	\$429,346	(\$313,252)
WARWICK	\$40,874,590	\$2,957,213	\$79,276	\$26,353	\$3,062,842	\$0	\$43,937,432	\$3,062,842	\$37,078	\$198,294	\$3,298,214
WESTERLY	\$8,313,966	(\$114,519)	\$20,236	\$0	(\$94,283)	\$47,142	\$8,266,824	(\$47,142)	\$8,116	\$253,293	\$214,267
WEST WARWICK	\$32,061,919	\$1,895,253	\$45,595	\$0	\$1,940,848	\$0	\$34,002,767	\$1,940,848	\$39,660	\$63,811	\$2,044,319
WOONSOCKET	\$72,118,992	\$7,664,476	\$339,372	\$332,415	\$8,336,263	\$0	\$80,455,255	\$8,336,263	\$473,381	\$236,641	\$9,046,285
BRISTOL-WARREN REGIONAL	\$11,768,674	(\$585,925)	\$10,500	\$0	(\$575,425)	\$287,713	\$11,480,961	(\$287,713)	\$7,173	\$274,847	(\$5,693)
BRISTOL	\$5,030,850	(\$148,604)	\$3,099	\$0	(\$145,505)	\$72,753	\$4,958,097	(\$72,753)	\$2,426		
WARREN	\$6,737,824	(\$437,321)	\$7,401	\$0	(\$429,920)	\$214,960	\$6,522,864	(\$214,960)	\$4,747		
EXETER-WG REGIONAL	\$4,498,794	\$377,269	\$3,202	\$0	\$380,471	\$107,594	\$4,986,859	\$488,065	\$1,787	\$80,855	\$570,707
EXETER	\$2,069,219	\$593,114	\$2,545	\$0	\$595,659	\$0	\$2,664,878	\$595,659	\$741		
WEST GREENWICH	\$2,429,575	(\$215,846)	\$657	\$0	(\$215,189)	\$107,594	\$2,321,981	(\$107,594)	\$1,046		
FOSTER-GLOCESTER	\$5,307,321	\$326,998	\$4,706	\$0	\$331,704	\$0	\$5,639,025	\$331,704	(\$364)	(\$47,977)	\$283,363
FOSTER	\$1,758,566	\$164,400	\$0	\$0	\$164,400	\$0	\$1,922,966	\$164,400	\$0		
GLOCESTER	\$3,548,755	\$162,598	\$4,706	\$0	\$167,304	\$0	\$3,716,059	\$167,304	(\$364)		
CENTRAL FALLS @	\$38,815,845	\$825,273	\$167,721	\$549,050	\$1,542,044	\$0	\$40,357,889	\$1,542,044	\$742,818	\$114,507	\$2,399,369
District Total	\$918,747,883	\$2,378,090	\$2,302,420	\$7,895,163	\$12,575,673	\$8,151,739	\$939,475,295	\$20,727,412	\$6,612,375	\$4,763,484	\$32,103,271