

# LAKE CHELAN SCHOOL DISTRICT BOND PROPOSAL 2019

## MOE (K-5) CONVERTS TO PRIMARY SCHOOL (Pre-K-3)

### FEATURES:

- \* Add Gymnasium (eliminates loss of instructional time in street crossing)
- \* Allows cafeteria to be utilized strictly for food service
- \* Add Early Learning Center for Pre-K students
- \* Reduces overcrowding – 4<sup>th</sup> & 5<sup>th</sup> graders move to Intermediate/MS
- \* Improves safety: Alleviates traffic congestion for pick-up and drop off
- \* Preserves and adds life to landmark historic building (20+ years)

### SCOPE:

- \* Partial renovation (Early Learning Center)
- \* Replace Roof - Upgrade HVAC System
- \* Preserves and extends useful life of the building

7%

5.5 million



## MIDDLE/HIGH SCHOOL (6-12) CONVERTS TO INTERMEDIATE (4-6) / MIDDLE SCHOOL (7-8)

### FEATURES:

- \* Expands learning opportunities: Career & Technology/STEM Academy
- \* Enhances elective offerings: Industrial arts, FFA and other activities
- \* Alleviates traffic congestion for pick-up and drop off
- \* Modernizes Special Education and Life Skills classrooms

### SCOPE:

- \* Renovate and upgrade Special Education and Life Skills classrooms
- \* Relocate fitness/weight room to main floor to comply with ADA regs.
- \* Upgrade HVAC System

5%

3.5 Million



## NEW HIGH SCHOOL (9-12)

### FEATURES:

- \* Provides state of the art facilities to ensure students are equipped for future work force demands: skilled labor, applied/technical training
- \* Accommodates future growth for next 30 years
- \* Consolidates athletic facilities to increase access for students
- \* Eliminates student driving and bussing issues
- \* Reduces overcrowding and traffic congestion on current campus

78%

59 Million



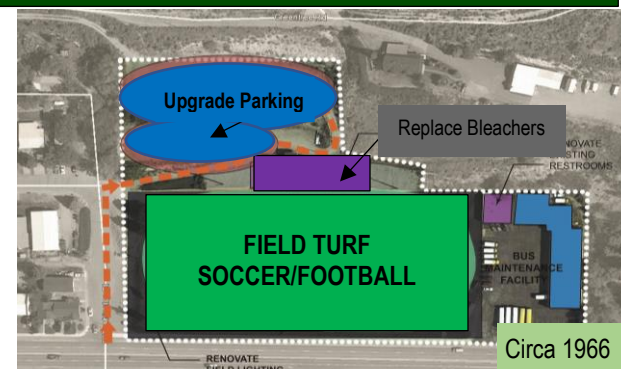
## SARGENT FIELD – RENOVATE & RESTORE

### FEATURES:

- \* Install turf field to accommodate both school and community demand for Soccer and Football.
- \* Address safety issues: replace bleachers, lighting, press box
- \* Renovate locker rooms and add public restrooms
- \* Upgrade concession stand, parking lots and landscaping/terraces
- \* Preserves this iconic stadium and landmark for long term community use

10%

7 Million



For more information: <https://www.chelanschools.org/bond-information--2>

## Updated Property Tax Comparison (per \$1000 of assessed value) based on 2019 data

TAX COLLECTION	EP & O LEVY	Capital Projects	Technology Levy	NEW BOND	TOTAL TAX
2018	\$1.39	0.54	0.10	0.00	\$2.03
2019	\$1.33	Expired	0.10	0.00	\$1.43
2020 (estimated)	\$1.29	Expired	0.10	\$1.50	\$2.89
2021 (estimated)	\$1.29	Expired	Expired	\$1.50	\$2.79

### ESTIMATED 2020 TOTAL TAX INCREASE (above 2018 tax rate)

ASSESSED PROPERTY VALUE	MONTHLY INCREASE	ANNUAL INCREASE
\$200,000	\$14.33	\$172.00
\$250,000	\$17.92	\$215.00
\$300,000	\$21.50	\$258.00
\$350.00 (median)	\$25.08	\$301.00

ASSESSED PROPERTY VALUE	MONTHLY INCREASE	ANNUAL INCREASE
\$400,000	\$28.67	\$344.00
\$450,000	\$32.25	\$387.00
\$500,000	\$35.83	\$430.00

### ESTIMATED 2020 TOTAL TAX INCREASE (above 2019 tax rate)

ASSESSED PROPERTY VALUE	MONTHLY INCREASE	ANNUAL INCREASE
\$200,000	\$25.00	\$300.00
\$250,000	\$31.25	\$375.00
\$300,000	\$37.50	\$450.00
\$350.00 (median)	\$43.75	\$525.00

ASSESSED PROPERTY VALUE	MONTHLY INCREASE	ANNUAL INCREASE
\$400,000	\$50.00	\$600.00
\$450,000	\$56.25	\$675.00
\$500,000	\$62.50	\$750.00

### REGIONAL TAX COMPARISON (2019)

DISTRICT	ASSESSED VALUE	EP & O LEVY	CAPITAL PROJECTS	BONDS	TOTAL TAX
Okanogan	\$334,035,517	\$1.50	\$2.01	\$1.72	\$5.23
Cashmere	818,325,000	1.50		2.76	4.26
Brewster	461,054,522	1.46		2.32	3.78
Cascade	2,705,467,507	1.18	0.13	1.67	2.98
<b>Chelan (2020)</b>	<b>2,530,727,860</b>	<b>1.29</b>	<b>0.10</b>	<b>1.50</b>	<b>2.89</b>
Wenatchee	4,842,383,797	1.50		1.19	2.69
Omak	672,941,547	1.48		1.06	2.54
Manson	911,727,860	1.50	0.65		2.15
Chelan (2019)	2,530,727,860	1.33	0.10		1.43

### STATE TAX COMPARISON (2019)

DISTRICT	ASSESSED VALUE	EP & O LEVY	CAPITAL PROJECTS	BONDS	TOTAL TAX
Pullman	\$2,268,633,826	\$1.50		\$2.78	\$4.28
Kelso	2,421,053,754	1.49		2.93	4.42
Lakewood	2,586,974,547	1.50	0.28	1.70	3.48
Cascade	2,705,467,507	1.18	0.13	1.67	2.98
<b>Chelan (2020)</b>	<b>2,530,727,860</b>	<b>1.29</b>	<b>0.10</b>	<b>1.50</b>	<b>2.89</b>
N. Mason	2,351,533,260	1.50		1.19	2.69
Lynden	2,614,748,045	1.50		1.13	2.63
Coupeville	2,326,654,962	1.05	0.15	0.83	2.04
Chelan (2019)	2,530,727,860	1.33	0.10	0.00	1.43