

May 4, 2023

Madam Chair and Members of the Buncombe County Board of Education,

Since the budget was adopted at the April Board meeting, some additional resources and adjustments have been made in the State Public School Fund, Federal Grants Fund, Capital Outlay Fund, Child Nutrition Fund, Childcare Program Fund and Other Specific Revenue Fund. There are no changes to the Local Current Expense Fund.

Budget Amendment # 6 adjusts the totals in the Budget Resolution as explained below:

State Public School Fund

The State Public School Fund is amended to reflect an increase of \$665,700. This increase is due to receiving allotments for Progressive Education Programs - Special Small Schools allotment provides 6 additional teacher positions in Classroom Teachers (PRC 001), a Special Provision allotment provides 24 additional months in School-based Administrators (PRC 005), this allotment has been received since the merger of the Orthopedic and Lucy Herring School into the programs at TC Roberson High School, Valley Springs Middle School and WW Estes Elementary School to compensate for the loss of two positions.

The chart below shows the change in each allotment.

PRC	Description	Amendment #5	Change	Amendment #6
001	Classroom Teachers	\$ 74,313,473	\$ 449,364	\$ 74,762,837
002	Central Office Administration	\$ 1,364,667	\$ -	\$ 1,364,667
003	Non-Instructional Support Personnel	\$ 8,110,403	\$ -	\$ 8,110,403
004	K-5 Program Enhancement Teachers	\$ 3,992,716	\$ -	\$ 3,992,716
005	School-based Administrators	\$ 7,313,150	\$ 216,336	\$ 7,529,486
006	School Psychologist	\$ 556,698	\$ -	\$ 556,698
007	Instructional Support - Certified	\$ 8,632,874	\$ -	\$ 8,632,874
009	Non-contributory Employee Benefits	\$ 2,069,290	\$ -	\$ 2,069,290
010	Dollars for Certified Personnel	\$ 1,561,043	\$ -	\$ 1,561,043
011	NBPTS Educational Leave	\$ 6,459	\$ -	\$ 6,459
012	Driver Education	\$ 517,601	\$ -	\$ 517,601
013	CTE Months of Employment	\$ 7,915,873	\$ -	\$ 7,915,873
014	CTE Program Support	\$ 504,088	\$ -	\$ 504,088
015	School Technology	\$ 264,216	\$ -	\$ 264,216
016	Summer Reading Camps	\$ 518,264	\$ -	\$ 518,264
020	International Faculty Exchange	\$ 2,546,396	\$ -	\$ 2,546,396
023	CTE Modernization & Support Grant	\$ 28,975	\$ -	\$ 28,975
024	Disadvantaged Students Sup. Funding	\$ -	\$ -	\$ -
027	Instructional Assistants	\$ 7,102,422	\$ -	\$ 7,102,422
028	Highly Qualified NC Teaching Graduate	\$ 20,440	\$ -	\$ 20,440
029	Behavioral Support	\$ 301,275	\$ -	\$ 301,275
030	Digital Learning	\$ 50,000	\$ -	\$ 50,000
032	Children with Special Needs	\$ 15,151,312	\$ -	\$ 15,151,312
034	Academically/Intellectually Gifted	\$ 1,283,676	\$ -	\$ 1,283,676
039	Safe Schools	\$ 5,916,650	\$ -	\$ 5,916,650
046	Third Grade Reading Bonus	\$ 156,266	\$ -	\$ 156,266
048	Test Results Bonus	\$ 478,370	\$ -	\$ 478,370
054	Limited English Proficiency	\$ 1,685,586	\$ -	\$ 1,685,586
055	Cooperative Innovative High Schools	\$ 360,000	\$ -	\$ 360,000
056	Student Transportation	\$ 8,327,518	\$ -	\$ 8,327,518
061	Instructional Supplies	\$ -	\$ -	\$ -
063	Children with Disabilities - Special Need	\$ 60,240	\$ -	\$ 60,240
067	Assistant Principal Interns - MSA	\$ 110,772	\$ -	\$ 110,772
068	Alternative Programs & Schools	\$ 312,505	\$ -	\$ 312,505
069	At-Risk Student Services	\$ 3,804,606	\$ -	\$ 3,804,606
071	Supplementary Funds for Teacher Comp	\$ 1,692,089	\$ -	\$ 1,692,089
073	School Connectivity	\$ 106,920	\$ -	\$ 106,920
081	Transportation for Homeless/Foster	\$ 33,225	\$ -	\$ 33,225
085	Early Grade Reading Proficiency	\$ 449,415	\$ -	\$ 449,415
088	Feminine Hygiene Grant	\$ 5,000	\$ -	\$ 5,000
130	State Textbooks & Digital Resources	\$ 2,306,066	\$ -	\$ 2,306,066
131	Textbooks and Digital Resources	\$ 641,314	\$ -	\$ 641,314
140	ARP - State Fiscal Rec - School Bus	\$ 1,370,114	\$ -	\$ 1,370,114
	Total	\$ 171,941,967	\$ 665,700	\$ 172,607,667

Local Current Expense Fund

There is no amendment to the Local Current Expense Fund.

Federal Grants Fund

The Federal Grants Fund total is amended to reflect an increase of \$2,760. While not all federal budgets have been allocated or posted yet, IDEA Preschools Part B (PRC 049) has been updated for actual revenue and carryover from original budget.

The chart below shows the change in each allotment.

PRC	Description	Amendment #5	Change	Amendment #6
017	CTE Program Improvement	\$ 462,283	\$ -	\$ 462,283
026	Education for Homeless Children	\$ 76,073	\$ -	\$ 76,073
049	IDEA Preschool Part B (619) Grant	\$ 191,849	\$ -	\$ 191,849
050	ESEA Title 1 - LEA Basic Program	\$ 10,004,474	\$ -	\$ 10,004,474
051	ESEA Title 1 - Migrant Program	\$ 419,236	\$ -	\$ 419,236
060	IDEA, Part B (611)	\$ 9,871,205	\$ -	\$ 9,871,205
082	IDEA State Improvement Grant	\$ 20,988	\$ -	\$ 20,988
103	Title II - Improving Teacher Quality	\$ 1,461,737	\$ -	\$ 1,461,737
104	Title III - Language Acquisition	\$ 447,444	\$ -	\$ 447,444
105	ESEA Title I - School Improvement	\$ 375,425	\$ -	\$ 375,425
108	Student Support and Academic Enrichment	\$ 586,912	\$ -	\$ 586,912
111	Title III - Language Acquisition	\$ 58,768	\$ -	\$ 58,768
115	Title I Targeted Support & Improvement	\$ 545,989	\$ -	\$ 545,989
118	IDEA, Part B (611) Targeted Assistance	\$ 18,238	\$ -	\$ 18,238
119	IDEA, Preschool Part B (619)	\$ 3,793	\$ 2,760	\$ 6,553
163	CARES Act K12 Emergency Relief	\$ 62,493	\$ -	\$ 62,493
169	GEER Specialized Instructional Support Personnel	\$ 89,504	\$ -	\$ 89,504
170	GEER Supplemental Instructional Services	\$ 407	\$ -	\$ 407
171	CRRSA K12 Emergency Relief - ESSER II	\$ 5,201,892	\$ -	\$ 5,201,892
173	Contract Health Support ESSER II	\$ 143,858	\$ -	\$ 143,858
174	ESSER II - School Nutrition COVID Support	\$ 34,938	\$ -	\$ 34,938
176	ESSER II - Learning Loss Funding	\$ 615,277	\$ -	\$ 615,277
177	ESSER II - Summer Career Accelerator Program	\$ 396,230	\$ -	\$ 396,230
178	ESSER II - Competency Based Assessment	\$ 126,690	\$ -	\$ 126,690
181	American Rescue Plan ESSER III	\$ 36,475,221	\$ -	\$ 36,475,221
183	ESSER III - Homeless I	\$ 68,992	\$ -	\$ 68,992
184	ESSER III - Homeless II	\$ 216,347	\$ -	\$ 216,347
185	ESSER III - ARP IDEA 611 Grant	\$ 393,887	\$ -	\$ 393,887
186	ESSER III - ARP IDEA Preschool Grant	\$ 77,759	\$ -	\$ 77,759
188	ESSER III - Summer Career Accelerator	\$ 546,720	\$ -	\$ 546,720
189	ESSER III - Math Enrichment Program	\$ 527,292	\$ -	\$ 527,292
192	ESSER III - Cyberbullying and Suicide Prevention	\$ 142,834	\$ -	\$ 142,834
195	ESSER III - School Improvement	\$ 47,849	\$ -	\$ 47,849
201	ESSER III - Robotics	\$ 36,758	\$ -	\$ 36,758
205	ESSER III - Driver Education	\$ 90	\$ -	\$ 90
206	ESSER III - Principal Retention	\$ 79,583	\$ -	\$ 79,583
		\$ 69,829,033	\$ 2,760	\$ 69,831,793

Capital Outlay Fund

The Capital Outlay Fund is amended to reflect an increase of \$67,280. This increase reflects the appropriation of the Community Impact Funds received from the county.

Child Nutrition Fund

The Child Nutrition Funds is amended to reflect a decrease of \$1,425,287. The budget has now been updated to better represent the projected revenues and expenditures. The beginning budget was based on 2021-22 data and had not been updated earlier due to multiple reasons including unknown information regarding meal reimbursements, the transition from a universal feeding program during COVID and the uncertainty of how many students would now be served, increased food costs, supply chain issues and then more recently software issues. The Local Foods for Schools Grant (PRC 353) has been moved from Fund 8 – Other Specific Revenue Fund to Fund 5 – Child Nutrition Fund by request from our auditors.

Childcare Program Fund

The Childcare Program Fund is amended to reflect an increase of \$462,207. This adjustment is due to a request from our auditors to move grants related to the Childcare program that were originally budgeted in Fund 8 - Other Specific Revenue Fund to Fund 7 - Childcare Program Fund. The funds originally budgeted in Fund 7 PRC 429 have been moved to a new PRC 705 – Tuition Funded Preschool Program, the DHHS Childcare Stabilization Grant (PRC 429) and Buncombe County Early Childhood Grant (PRC 553) were both moved from Fund 8 - Other Specific Revenue into the same PRCs. Additional DHHS Childcare Stabilization Grant (PRC 429) funds in the amount of \$16,784.78 were also budgeted.

The chart below shows the change in each allotment.

PRC	Description	Amendment #5	Change	Amendment #6
429	DHHS Childcare	\$ 273,000	\$ (17,854)	\$ 255,146
553	Bunc Cty Early Childhood Grant	\$ -	\$ 207,061	\$ 207,061
705	Tuition Funded Preschool Program	\$ -	\$ 273,000	\$ 273,000
	Total	\$ 273,000	\$ 462,207	\$ 735,207

Other Specific Revenue Fund

The Other Specific Revenue Fund is amended to reflect a decrease of \$486,488, this is due to the request from our auditors to move the two grants associated with the Childcare Program and the Local Foods for Schools Grant to Childcare Program Fund and Child Nutrition Fund respectively.

The chart below shows the change in each allotment.

PRC	Description	Amendment #5	Change	Amendment #6
005	School Building Administration - PEP	\$ 107,347	\$ -	\$ 107,347
013	Career and Technical Education	\$ 38,729	\$ -	\$ 38,729
026	Family Resource Center	\$ 18,114	\$ -	\$ 18,114
034	Academically/Intellectually Gifted	\$ 2,800	\$ -	\$ 2,800
035	School Nutrition	\$ 70,570	\$ -	\$ 70,570
061	Local Reserve for Textbooks	\$ 296,594	\$ -	\$ 296,594
067	Assistant Principal Intern	\$ 33,737	\$ -	\$ 33,737
068	Community High School Appropriation	\$ 276,116	\$ -	\$ 276,116
069	Special Appropriation At-Risk	\$ 234,000	\$ -	\$ 234,000
112	Math/Science Partnership	\$ 965	\$ -	\$ 965
301	JROTC Program	\$ 527,201	\$ -	\$ 527,201
305	Medicaid Administrative Outreach	\$ 200,000	\$ -	\$ 200,000
306	Medicaid Fee for Service Reimbursement	\$ 500,000	\$ -	\$ 500,000
340	Pisgah Forest Revenue	\$ 10,065	\$ -	\$ 10,065
353	Local Foods for Schools Grant	\$ 41,066	\$ (41,066)	\$ -
429	DHHS Childcare	\$ 238,361	\$ (238,361)	\$ -
500	Flex Benefit Funding	\$ 3,000	\$ -	\$ 3,000
504	BCS Foundation	\$ 93,377	\$ -	\$ 93,377
509	Science Grant - Duke Energy	\$ 8,135	\$ -	\$ 8,135
517	Career Academy Grant - Erwin High	\$ 107,492	\$ -	\$ 107,492
521	Beginning Teacher Support	\$ 555	\$ -	\$ 555
523	Re-Imagine BCS Middle College	\$ 12,500	\$ -	\$ 12,500
524	GE Aviation Grant	\$ 9,800	\$ -	\$ 9,800
525	Bookmobile Donation	\$ 3,612	\$ -	\$ 3,612
527	Pratt & Whitney STEM Grant	\$ 9,800	\$ -	\$ 9,800
533	Duke Energy Grant	\$ 673	\$ -	\$ 673
538	American Institute of Math Grant	\$ 180	\$ -	\$ 180
539	EL Education Grant	\$ 1,168	\$ -	\$ 1,168
540	BCSF - Let's Go Ride a Bike	\$ 91	\$ -	\$ 91
542	Interconnected Systems Framework	\$ 17,740	\$ -	\$ 17,740
544	Dollar General Literacy Foundation Grant	\$ 90	\$ -	\$ 90
545	Opioid Awareness Grant	\$ 3,862	\$ -	\$ 3,862
550	Do the Write Thing Grant	\$ 785	\$ -	\$ 785
551	Vaya Health Grant	\$ 746	\$ -	\$ 746
552	NCDHHS COVID Grant	\$ 2,605,570	\$ -	\$ 2,605,570
553	Buncombe Cty Early Childhood Grant	\$ 207,061	\$ (207,061)	\$ -
556	Mercy - Math Forward Grant	\$ 6	\$ -	\$ 6
599	Confucius Classroom Grant	\$ 7,200	\$ -	\$ 7,200
610	Enka District Special Supplement Tax	\$ 158,910	\$ -	\$ 158,910
640	Vending Proceeds	\$ 30,000	\$ -	\$ 30,000
641	CTE Supplies & Materials	\$ 449	\$ -	\$ 449
706	School Activity Bus Fees	\$ 110,000	\$ -	\$ 110,000
720	NC Association of Educators	\$ 61,790	\$ -	\$ 61,790
802	Maintenance- Public Utilities	\$ 1,149,216	\$ -	\$ 1,149,216
845	Parking Security	\$ 188,523	\$ -	\$ 188,523
846	Duke Energy Elementary Grant	\$ 2,112	\$ -	\$ 2,112
853	Hazelton Trust	\$ 3,000	\$ -	\$ 3,000
857	Paddison Grant	\$ 166,693	\$ -	\$ 166,693
860	Reimbursement from Asheville City Schools	\$ 23,459	\$ -	\$ 23,459
896	Student Services	\$ 21,600	\$ -	\$ 21,600
900	Employee Enhancement Committee	\$ 4,000	\$ -	\$ 4,000
	Total	\$ 7,608,859	\$ (486,488)	\$ 7,122,371

Respectfully submitted,

Tina Thorpe
Chief Financial Officer
Buncombe County Schools

**BUDGET AMENDMENT #6 FOR FISCAL YEAR 2022-23
BUNCOMBE COUNTY BOARD OF EDUCATION**

SECTION 1 - The following amounts are hereby amended for supporting operations of the school administrative unit in the **State Public School Fund** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
5000	Instructional Services	\$150,403,095	\$665,700	\$151,068,795
6000	System-wide Support Services	\$21,410,240	\$0	\$21,410,240
7000	Ancillary Services	\$128,632	\$0	\$128,632
8000	Non-Programmed Charges	\$0	\$0	\$0
TOTAL		\$171,941,967	\$665,700	\$172,607,667

SECTION 2 - The following revenues estimated to be available for the **State Public School Fund** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
3100	State Public School Fund Revenue	\$171,941,967	\$665,700	\$172,607,667
TOTAL		\$171,941,967	\$665,700	\$172,607,667

SECTION 3 - The following amounts are hereby amended for supporting operations of the school administrative unit in the **Local Current Expense** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
5000	Instructional Services	\$50,816,115	\$0	\$50,816,115
6000	System-wide Support Services	\$27,010,340	\$0	\$27,010,340
7000	Ancillary Services	\$14,444	\$0	\$14,444
8000	Non-Programmed Charges	\$9,189,538	\$0	\$9,189,538
TOTAL		\$87,030,437	\$0	\$87,030,437

SECTION 4 - The following revenues are hereby amended for the **Local Current Expense** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
3200	State Revenue	\$42,000	\$0	\$42,000
4120-	Local other than County			
4800	Appropriation	\$455,000	\$0	\$455,000
4110	County Appropriation	\$81,633,437	\$0	\$81,633,437
TOTAL OPERATING REVENUE		\$82,130,437	\$0	\$82,130,437
4900	Use of Stabilization Funds*	\$4,900,000	\$0	\$4,900,000
TOTAL		\$87,030,437	\$0	\$87,030,437

SECTION 5 - The following amounts are hereby amended for supporting operations of the school administrative unit in the **Federal Grants Fund** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
5000	Instructional Services	\$47,157,590	\$128,854	\$47,286,443
6000	System-wide Support Services	\$14,100,191	-\$85,834	\$14,014,357
7000	Ancillary Services	\$71,256	\$0	\$71,256
8000	Non-Programmed Charges	\$8,499,996	-\$40,260	\$8,459,737
TOTAL		\$69,829,033	\$2,760	\$69,831,793

SECTION 6 - The following revenues are hereby amended for the **Federal Grants Fund** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
3600	Federal Grants Allotted through NCDPI	\$69,829,033	\$2,760	\$69,831,793
TOTAL		\$69,829,033	\$2,760	\$69,831,793

SECTION 7 – The following amounts are hereby amended for supporting operations of the school administrative unit in the **Capital Outlay Fund** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
5000	Instructional Services	\$9,667,117	\$2,197	\$9,669,315
6000	System-wide Support Services	\$2,667,146	\$1,457	\$2,668,603
7000	Ancillary Services	\$85,000	\$0	\$85,000
8000	Non-Programmed Charges	\$536,863	-\$61,407	\$475,456
9000	General Capital Projects	\$72,844,343	\$125,033	\$72,969,375
TOTAL		\$85,800,470	\$67,280	\$85,867,750

SECTION 8 – The following revenues are hereby amended for the **Capital Outlay Fund** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

SECTION 9 – In addition, authorization is hereby granted to continue both regular and building program projects uncompleted at June 30, 2023 per prior budget authorization.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
3200	State - Other Funds	\$152,066	\$0	\$152,066
3400	NCDPI	\$3,423,057	\$0	\$3,423,057
4100-4800	Local Revenue	\$66,590,356	\$67,280	\$66,657,636
TOTAL OPERATING REVENUE		\$70,165,478	\$67,280	\$70,232,758
4900	Other Financing Sources	\$15,634,991	\$0	\$15,634,991
TOTAL		\$85,800,470	\$67,280	\$85,867,750

SECTION 10 - - The following amounts are hereby amended for supporting operations of the school administrative unit in the **Child Nutrition Fund** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
7000	Ancillary Services	\$16,387,663	-\$1,425,287	\$14,962,376
8000	Non-Programmed Charges	\$500,000	\$0	\$500,000
TOTAL		\$16,887,663	-\$1,425,287	\$15,462,376

SECTION 11 - The following revenues are hereby amended for the **Child Nutrition Fund** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
3200	State Revenue	\$0	\$0	\$0
3800	Federal Revenue	\$16,463,311	-\$4,212,545	\$12,250,765
4100-4800	Local Revenue	\$262,612	\$2,783,999	\$3,046,611
TOTAL OPERATING REVENUE		\$16,725,923	-\$1,428,547	\$15,297,376
4900	Other Financing Sources	\$161,741	\$3,259	\$165,000
TOTAL		\$16,887,663	-\$1,425,287	\$15,462,376

SECTION 12 - - The following amounts are hereby amended for supporting operations of the school administrative unit in the **Childcare Program Fund** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
7000	Ancillary Services	\$273,000	\$462,207	\$735,207
8000	Non-Programmed Charges	\$0	\$0	\$0
TOTAL		\$273,000	\$462,207	\$735,207

SECTION 13 - The following revenues are hereby amended for the **Childcare Program Fund** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
4100-4800	Local Revenue	\$273,000	\$462,207	\$735,207
TOTAL OPERATING REVENUE		\$273,000	\$462,207	\$735,207
4900	Other Financing Sources	\$0	\$0	\$0
TOTAL		\$273,000	\$462,207	\$735,207

SECTION 14 - - The following amounts are hereby amended for supporting operations of the school administrative unit in the **Other Specific Revenue Fund** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Purpose	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
5000	Instructional Services	\$5,551,995	\$0	\$5,551,995
6000	System-wide Support Services	\$1,365,343	\$0	\$1,365,343
7000	Ancillary Services	\$521,059	-\$486,489	\$34,570
8000	Non-Programmed Charges	\$170,463	\$0	\$170,463
TOTAL		\$7,608,860	-\$486,489	\$7,122,371

SECTION 15 - The following revenues are hereby amended for the **Other Specific Revenue Fund** for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Funding Source	Description	Budget Prior to Amendment	Amendment	Budget Resulting from Amendment
3200	State - Not Allotted through NCDPI	\$0	\$0	\$0
3700-3800	Federal - Not Allotted through NCDPI	\$1,137,031	-\$41,066	\$1,095,965
4100-4800	Local Revenue	\$6,124,764	-\$445,423	\$5,679,341
TOTAL OPERATING REVENUE		\$7,261,794	-\$486,489	\$6,775,306
4900	Other Financing Sources	\$347,065	\$0	\$347,065
TOTAL		\$7,608,860	-\$486,489	\$7,122,371

SECTION 16 – Within the overall budget, all appropriations shall firstly be paid from revenues restricted as to use and secondly from general unrestricted revenues.

SECTION 17 – The Chief Financial Officer is hereby directed to record all restricted revenue that was not expended for its intended purpose as either deferred revenue, restricted fund balance, committed fund balance or assigned fund balance (as appropriate) within the Financial Statements. The restricted revenue sources include, but are not limited to, Medicaid reimbursements, reimbursements for services rendered to exceptional children, grant advances, Enka Consolidated Special Tax District unexpended proceeds, and Pisgah Forest reserve payments.

SECTION 18 - The Chief Financial Officer is hereby directed to record all cash being invested for the individual schools as restricted cash upon the body of the Financial Statements so that the Board of Education's intent to keep these sums separate and apart can be clearly demonstrated. This action will also demonstrate the Board's intent that the Buncombe County Schools not draw upon these moneys to satisfy its overall cash flow needs.

SECTION 19 - The Superintendent is authorized to administer the budget as outlined in Section 501 of the adopted Buncombe County Public Schools Policy Manual.

SECTION 20 - Copies of the Budget Resolution shall be immediately furnished to the Superintendent and the Chief Financial Officer for direction in carrying out their duties.

READ AND APPROVED THIS FOURTH DAY OF MAY 2023.

Madam Chair, Board of Education

Secretary, Board of Education