

Memorandum

Date: Thursday, February 2, 2023

To: Dr. Rob Jackson, Superintendent
Buncombe County Schools

From: Lisa Sharpe, Accounts Payable, Purchasing and Risk Control Manager *LS Sharpe*
Buncombe County Schools

Subject: Cane Creek Middle School—Requests to Use Athletic Capital Outlay Funds

Cane Creek Middle School Athletic Capital Outlay Request 1

Cane Creek Middle School is requesting approval to purchase new soccer goals and two sets of soccer goal wheels using their Athletic Capital Outlay funds.

Based on the three quotes received by Creek Middle School, BSN Sports is the lowest bidder for the soccer goals. However, their total bid price is higher. The BSN Sports quote includes \$399.98 for two sets of soccer goal wheels. The cost of the wheels is not included on the Thompson's Sporting Goods quote. The cost to purchase two Classic Alumagoal soccer goals from BSN Sports is \$5,510.49. This price includes sales tax and shipping.

Cane Creek Middle School intends to purchase the one pair of Classic Alumagoal soccer goals and two sets of transport wheels from BSN Sports. The total amount for that purchase, including sales tax and shipping will be \$5,938.47.

The total cost to purchase two Bison regulation soccer goals from Thompson's Sporting Goods is \$5,671.00. This price does not include wheels. This price does include sales tax and shipping.

Cane Creek Middle School Capital Outlay Athletic Request 2

Cane Creek Middle School is requesting approval to purchase gym wall and basketball backboard padding using Athletic Capital Outlay funds. These items will also be purchased from BSN Sports.

The total cost of the gym wall and backboard padding is \$4,019.70. The cost of this project is under \$5,000 and does not require bids or quotes. However, Ms. Britt and Mr. Hoke did their due diligence to ensure this project was completed in the most cost-effective manner. They received quotes from Thompson's Sporting Goods and Riddell. BSN Sports was the lowest quoted price.

Cane Creek Middle School Principal, Ms. Andrea Britt has submitted a memo supporting the use of Athletic Capital Outlay funds for the two purchases outlined above. Per Ms. Britt's memo, the Cane Creek Middle School Advisory Board also approved using Athletic Capital Outlay funds for these purchases.

Mr. David Ball, District Athletic Specialist, has also reviewed and supports these purchases.

Pursuant to Buncombe County Board of Education Policies 6430 (State Purchasing Requirements for Equipment, Materials and Supplies) and 6440 (Local Purchasing Requirements for Equipment, Materials, and Supplies), the Purchasing Department verifies the purchasing requirements for the above outlined purchases has been satisfied.

Recommendation: Approve the Athletic Capital Outlay Allotment funds requests outlined above from Cane Creek Middle School.

Attachments: Memo from Ms. Andrea Britt, Principal, Cane Creek Middle School
Memo from Mr. William Hoke, Athletic Director, Cane Creek Middle School
Soccer Goal Quote from BSN Sports
Soccer Goal Quote from Thompsons Team Sales and Awards
Soccer Goal Quote from Riddell
Basketball Backboard Padding & Gym Wall Padding Quote from BSN Sports

C: Ms. Andera Britt, Principal, Cane Creek Middle School
Mr. William Hoke, Athletic Director, Cane Creek Middle School
Mr. David Ball, District Athletic Specialist
Mr. Joseph Hough, Assistant Superintendent
Ms. Tina Thorpe, Chief Financial Officer

Cane Creek Middle School

570 Lower Brush Creek Road

Fletcher, NC 28732

(828) 628-0824

Fax (828) 628-9833

Andrea Britt, Principal

Alison Price, Asst. Principal

Heather Rejzer, Asst. Principal

January 23, 2023

To Whom It May Concern:

Please accept this final draft for the Cane Creek Middle School Athletic Capital Outlay. In collaboration with our Cane Creek Middle School Advisory Council, we would like to move forward with this plan. These items will help with the upgrading of our athletic department.

I would like to acknowledge the support of our Advisory Council and the detailed information collected by our Athletic Director, Mr. Hoke.

I appreciate your consideration in providing these recommendations for our student-athletes. Please feel free to contact me with any questions, or concerns.

Regards,

Andrea Britt, Principal
Cane Creek Middle School
828-628-0824
andrea.britt@bcsemail.org

Dear CCMS Advisory Board Members,

I hope that everyone is having a good Holiday Break and are looking forward to a good 2023 at Cane Creek. I am asking for the approval of the Advisory Board to purchase from our Athletic Capital Outlay a few items to updated/upgrade the athletic department. These are the following items we would like to purchase.

- 1) New Soccer Goals for the Boys and Girls Soccer teams. We have one that has already collapsed and the other slowly on its way.
- 2) New Wall Padding and Backboard Padding for the Gymnasium. This will be for the Boys and Girls Basketball teams, along with Volleyball and Wrestling teams. The Wall Padding had been there for over 10 years and needs to be updated and will have an updated graphics with the actual CCMS Hurricanes Logo on it and not the Carolina Hurricanes logo that is on it now.

These 2 items above are on the attached sheets ready for your approval, so that we can get it on the BCS Board's Agenda in January to have the goals here before the girls soccer season starts. I thank you for consideration and for all that you do for Cane Creek.

Thank you,

Coach Hoke



Cane Creek Athletic Capital Usage 2022-23

- 1) 2 Soccer Goals (BSN)
(Boys/Girls Soccer Team)

\$5,938.47

- 2) New Gym Wall Pads (Both Sides) (BSN)
(Volleyball, Wrestling & Boys/Girls Basketball)

\$3,569.27

- 3) 2 Backboard Pads (BSN)
(Boys/Girls Basketball)

+\$450.43

Totals Amount

\$9,958.17

In Capital

-\$11,112.71

Difference (Left in Capital)

\$1,154.54



PO Box 841393
Dallas, TX 75284-1393
Phone: 800-527-7510 Fax: 800-899-0149
Visit us at www.bsnsports.com

Contact Your Rep
Todd Anderson Email: toddanderson@bsnsports.com | Phone: 828-508-2656

Sold to
1537644
CANE CREEK MIDDLE SCHOOL
570 LOWER BRUSH CREEK RD
FLETCHER NC 28732-8486
USA

Ship To
1537644
CANE CREEK MIDDLE SCHOOL
William Hoke AD
570 LOWER BRUSH CREEK RD
FLETCHER NC 28732-8486
USA

Quote
Cart #: 9589311
Purchase Order #: HOLD FOR PO 02/02/2023
Cart Name: Soccer Goals
Quote Date: 01/19/2023
Quote Valid-to: 02/02/2023
Payment Terms: NT30
Ship Via:
Ordered By: William Hoke AD

Payer
1008735
BUNCOMBE COUNTY BOARD OF EDUCA
ACCOUNTS PAYABLE
175 BINGHAM RD
ASHEVILLE NC 28806-3800

Item Description	Qty	Unit Price	Total
TRANSPORT WHEELS (SET OF 2) Item # - SCGWHLXX	2 SET	\$ 199.99	\$ 399.98
4" Classic Alumagoal 8' x 24' White Item # - SGA400	1 PR	\$ 4,699.99	\$ 4,699.99

Subtotal:	\$5,099.97
Other:	\$0.00
Freight:	\$450.00
Sales Tax:	\$389.50
Order Total:	\$5,938.47
Payment/Credit Applied:	\$0.00
Order Total:	\$5,938.47

Winning Bid

Amount for Soccer Goals Only

Subtotal: \$4,699.99

Freight: \$ 450.00

Tax: \$ 360.50

Total: \$5,510.49



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Dallas, TX 75284-1393
Phone: 800-527-7510 Fax: 800-899-0149
Visit us at www.bsnsports.com

Contact Your Rep
Todd Anderson Email: toddanderson@bsnsports.com | Phone: 828-508-2656

Sold to
1537644
CANE CREEK MIDDLE SCHOOL
570 LOWER BRUSH CREEK RD
FLETCHER NC 28732-8486
USA

Ship To
1537644
CANE CREEK MIDDLE SCHOOL
William Hoke AD
570 LOWER BRUSH CREEK RD
FLETCHER NC 28732-8486
USA

Quote
Cart #: 9589213
Purchase Order #: HOLD FOR PO 02/03/2023
Cart Name: Wall Padding without inst
Quote Date: 01/19/2023
Quote Valid-to: 02/03/2023
Payment Terms: NT30
Ship Via:
Ordered By: William Hoke AD

Payer
1008735
BUNCOMBE COUNTY BOARD OF EDUCA
ACCOUNTS PAYABLE
175 BINGHAM RD
ASHEVILLE NC 28806-3800

Item Description	Qty	Unit Price	Total
HI IMPACT CL" A"14OZ FR 2' Wx6' Hx2"BOND Item # - NSPHG	11 EA	\$ 112.99	\$ 1,242.89
Custom Logo Item # - NSPHG	1 EA	\$ 199.99	\$ 199.99
HI IMPACT CL Item # - NSPHG	11 EA	\$ 112.99	\$ 1,242.89
Custom Logo on Wall Padding Item # - NSPHG	1 EA	\$ 199.99	\$ 199.99

Subtotal:	\$2,885.76
Other:	\$0.00
Freight:	\$450.00
Sales Tax:	\$233.50
Order Total:	\$3,569.26
Payment/Credit Applied:	\$0.00
Order Total:	\$3,569.26

Winning Bid


6606 ABERCORN STREET - SUITE 102
SAVANNAH, GA. 31405
PHONE: 912-920-0977
FAX: 912-920-1351

Cane Creek Middle School
570 Lower Brush Creek Rd.
Fletcher, N.C. 28732
Attn. Mr. William Hoke

INVOICE#

SAME

<u>DATE</u>	<u>PO#</u>	<u>SALESPERSON</u>	<u>Due</u>
12/16/2022		Matt James	

QTY:	ON HAND:	DESCRIPTION		TOTAL
2		Brand/Style : Bison, #SC2480PA40NT, regulation size round post soccer goals. **Netting is included.	\$4,900	\$4,900
2		Brand/Style : Bison, #BA68U, "Duraskin basketball goal padding. Color :	\$199	\$398
22		Brand/Style : Bison, # WP2UGFW, Wall padding for bolted mount system. Color : 1 set navy blue and 1 set dark green. Customized logos : 1 set of 11 pads, Hurricane logo w/ HURRICANES below. 2nd set of 11 pads, Hurricane logo w/ CANE CREEK below.	\$5,700	\$5,700
				

Thank You

SIGNATURE: _____

THOMPSON'S
Sporting Goods
6606 Abercorn St. - Suite 102
Savannah, Ga. 31405
TERMS ARE NET 30

SUBTOTAL	\$10,900.00
TAX	\$763.00
TOTAL	\$11,663.00
SHIPPING	\$800.00
BALANCE	\$12,463.00

Subtotal: \$6,098.00 - exceeds total amount of BSN Sports quote.

Thompson's Soccer Goal Quote - Does not include wheels

Subtotal:	\$4,900.00
Freight:	\$ 400.00
Tax:	\$ 371.00
Total:	\$5,671.00

Pay online at Riddell.com or Remit to:
 RIDDELL ALL AMERICAN SPORTS
 PO BOX 676256
 DALLAS TX 75267-6256
 USA
 FED I.D. 34-1688715

Riddell

QUOTE as of 12/24/2022

Attached: Order Line Details for Custom Products Only

BILL TO:57302

CANE CREEK MIDDLE SCHOOL
 570 LOWER BRUSH CREEK RD
 FLETCHER NC 28732-8486

Total Savings Value from Catalog Prices \$ 1,701.50

Order By	Kim Rogers
Order By Email	kimberlyd.rogers@bcsemail.org
Phone	418-968-6473

SHIP TO:2622284

CANE CREEK MIDDLE SCHOOL
 William Hoke Ath Director
 570 LOWER BRUSH CREEK RD
 FLETCHER NC 28732-8486

Sales Rep	BULL NORMAN	Cart Name	Soccer Goals & Backboard Padding
Sales Rep Email	GNORMAN@RIDDELLSALES.COM		

Quote Date	QT#	Customer PO	Requested Date	Payment terms	Ship Via
12/24/2022	20153831		01/09/2023	30 days Due net	FedEx Ground

Item	Material	Item Description	Color	XS	S	M	L	XL	2XL	OTH	QTY	UnitPrice	Ext Price
100	ROSVHG	SGA402-MANCHESTER MATCH GOAL, ROSVHG								1	1	7,291.41	7,291.41
200	ROSVHG	326-Backboard Padding, ROSVHG								2	2	321.54	643.08

Soccer Goal Quote

Subtotal: \$7,291.41

Subtotal amount exceeds total cost from BSN Sports quote.

Basketball Backboard and Gym Wall Padding

Vendor did not quote gym wall padding.

*Thank you for your order. If you have any issues with your order upon arrival, Please contact your sales representative or customer service at 800-275-5338 within 10 days of receipt. All returned items require a return authorization and are subject to a 25% restocking fee. All invoices not paid with in invoice terms are PAST DUE and subject to a FINANCE CHARGE at a monthly rate of 1.5%.

** Applicable Sales Tax shown on this order may not be accurate and will be adjusted at the time of invoicing.

Order Total USD	7,934.49
Freight/Handling USD	803.40
Sales Tax USD	611.65
Payment Received	(0.00)
Total USD	9,349.54



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William Hoke AD
570 LOWER BRUSH CREEK RD
FLETCHER NC 28732-8486
USA

Quote	
Cart #:	9485647
Purchase Order #:	HOLD FOR PO 01/15/2023
Cart Name:	Backboard Safety Padding
Quote Date:	12/15/2022
Quote Valid-to:	01/15/2023
Payment Terms:	NT30
Ship Via:	
Ordered By:	William Hoke AD

Payer
1008735
BUNCOMBE COUNTY BOARD OF EDUCA
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175 BINGHAM RD
ASHEVILLE NC 28806-3800

Item Description	Qty	Unit Price	Total
DURASKIN BASKETBALL BACKBOARD PADDING Item # - 5054XXXX	2 EA	\$ 199.99	\$ 399.98

Subtotal:	\$399.98
Other:	\$0.00
Freight:	\$20.98
Sales Tax:	\$29.47
Order Total:	\$450.43
Payment/Credit Applied:	\$0.00
Order Total:	\$450.43



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William Hoke AD
570 LOWER BRUSH CREEK RD
FLETCHER NC 28732-8486
USA

Quote	
Cart #:	9479120
Purchase Order #:	HOLD FOR PO 01/13/2023
Cart Name:	Wall Padding without inst
Quote Date:	12/14/2022
Quote Valid-to:	01/13/2023
Payment Terms:	NT30
Ship Via:	
Ordered By:	William Hoke AD

Payer
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Custom Logo Item # - NSPHG	1 EA	\$ 199.99	\$ 199.99
HI IMPACT CL Item # - NSPHG	11 EA	\$ 112.99	\$ 1,242.89
Custom Logo on Wall Padding Item # - NSPHG	1 EA	\$ 199.99	\$ 199.99
FREIGHT Item # - NSPHG	1 EA	\$ 450.00	\$ 450.00

BSN Sports Basketball Backboard and Gym Wall Padding Quote

Subtotal: \$3,735.74
Shipping: \$ 20.99
Tax: \$ 262.97
Total: \$4,019.70

Subtotal:	\$3,335.76
Other:	\$0.00
Freight:	\$0.01
Sales Tax:	\$233.50
Order Total:	\$3,569.27
Payment/Credit Applied:	\$0.00
Order Total:	\$3,569.27