

LEA 110 - Buncombe County Schools

Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	75,072,682
002	Central Office Administration	1,284,062
003	Non-Instructional Support Personnel	7,496,591
004	K-5 Program Enhancement Teachers	3,965,921
005	School Building Administration	7,117,611
006	School Psychologist - Position	587,904
007	Instructional Support Personnel - Certified	8,868,919
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	1,388,109
010	Dollars for Certified Personnel	1,880,996
011	NBPTS Educational Leave	2,282
012	Driver Training	477,090
013	Career Technical Education - Months of Employment	7,706,387
014	Career Technical Education - Program Support Funds	403,538
015	School Technology Fund	275,506
016	Summer Reading Camps	284,504
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	2,384,184
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	-
027	Teacher Assistants	6,593,227
028	Bonus for Highly Qualified NC Teaching Grad	22,452
029	Behavioral Support	294,540
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Special Needs	13,851,222
034	Academically/Intellectually Gifted	1,311,206
037	Restart Schools	-
039	School Safety Grant Programs	333,333
042	Child and Family Support Teams – School Nurses	-
043	Child and Family Support Teams	-
044	Innovative School District	-
045	Veteran Teacher Retention Bonus	520,918
048	Test Results Bonus	126,543
054	Limited English Proficiency (LEP)	1,565,404
055	Cooperative Innovative High Schools (CIHS)	400,000
056	Transportation of Pupils	8,168,102
061	Classroom Materials/Instructional Supplies and Equipment	-
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Spec Funds (Dev Day & Com Res)	176,368
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
067	Assistant Principal Intern-Full Time MSA Student	149,127
068	Alternative Programs and Schools	251,961
069	At-Risk Student Services	3,679,446
071	Supplemental Funds for Teachers Compensation	-
073	School Connectivity	441,282
078	K-8 Digital Literacy	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
085	Literacy Intervention	182,718
088	Reading Excellence - Local Reading Improvement Grant	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	473,830
153	LEA System Modernization	-
Total:		\$ 157,737,964