

LEA 110 - Buncombe County Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2021-2022 District Expenditures by LEA and Object Code as of 6/30/2022

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 140,363	0.09%
112 Associate and Deputy Superintendent	109,008	0.07%
113 Director and/or Supervisor	501,875	0.32%
114 Principal/Headmaster	3,535,167	2.24%
115 Finance Officer	97,375	0.06%
116 Assistant Principal (Non-teaching)	1,707,729	1.08%
117 Other Assistant Principal Assignment	125,775	0.08%
118 Assistant Superintendent	86,909	0.06%
121 Teacher	67,353,546	42.70%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	418,113	0.27%
124 Foreign Exchange (VIF)	1,544,974	0.98%
125 New Teacher Orientation	17,519	0.01%
126 Extended Contracts	190,434	0.12%
127 Master Teacher	-	0.00%
128 Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1 Held Harmless Salary	81,941	0.05%
129_2 Held Harmless Salary	1,094,662	0.69%
131 Instructional Support I - Regular Teacher Pay Scale	8,667,585	5.49%
132 Instructional Support II - Advanced Pay Scale	1,301,070	0.82%
133 Psychologists	1,140,900	0.72%
135 Instructional Facilitators	1,161,397	0.74%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	4,279,317	2.71%
143 Tutor (Within the instructional day)	-	0.00%
144 Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145 Therapist	768,060	0.49%
146 School-Based Specialist	302,842	0.19%
147 Monitor	560,797	0.36%
148 Non-Certified Instructor	-	0.00%
149 School Resource Officer	-	0.00%
151 Office Support	619,224	0.39%
152 Technician	64,025	0.04%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Teacher - Regular Teacher Absence	183,389	0.12%
163 Substitute Teacher - Staff Development Absence	30,314	0.02%
164 Substitute Teacher - Full-Time Non-Certified	-	0.00%
165 Substitute - Non-Teaching	456,678	0.29%
166 Teacher Assistant Salary When Substituting (Staff Development Absence)	165	0.00%
167 Teacher Assistant Salary When Substituting (Regular Teacher Absence)	248,200	0.16%
171 Driver	2,701,432	1.71%
172 Driver Overtime	122,836	0.08%
173 Custodian	3,984,641	2.53%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	787,722	0.50%
176 Manager	172,731	0.11%
177 Work Study Student	-	0.00%
180 Bonus Pay (Not Subject to Retirement)	624,525	0.40%
181 Supplement/Supplementary Pay	17,170	0.01%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%
187 Salary Differential	-	0.00%
191 Curriculum Development Pay	9,526	0.01%
192 Additional Responsibility Stipend	439	0.00%
193 Mentor Pay Stipend	-	0.00%
195 Planning Period Stipend	-	0.00%

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