

LEA 110 - Buncombe County Schools

Fiscal Year 2014-2015 Annual District Expenditures by PRC - as of 6/30/2015

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	67,761,201
002	Central Office Administration	1,275,389
003	Non-Instructional Support Personnel	6,030,175
005	School Building Administration	5,412,322
007	Instructional Support	7,147,529
009	Non-Contributory Employee Benefits	2,542,391
010	Waivers for Allotments Converted to Dollars	4,536,631
011	NBTS Educational Leave	714
012	Driver Training	478,673
013	Vocational Education - State Months of Employment	6,884,669
014	Vocational Education - Program Support	340,740
015	School Technology Fund	435,784
016	Summer Reading Camps	248,466
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	703,536
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	109
025	State Indian Gaming Funds	-
027	Teacher Assistants	5,519,150
029	Behavioral Support	176,514
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	13,229,626
034	Academically/Intellectually Gifted	42,490
039	School Resource Officers	215,600
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
045	Compensation Bonus (Legislated)	92,851
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	88,810
055	Learn and Earn (ECHS)	628,181
056	Transportation of Pupils	7,960,929
061	Classroom Materials/Instructional Supplies & Equipment	19,792
063	Developmental Day and Community Residential	361,640
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	185,540
069	At-Risk Student Services	4,766,503
073	School Connectivity	89,929
085	mClass Reading 3D	2,000
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 137,177,883