

## LEA 110 - Buncombe County Schools

*Fiscal Year 2015-2016 Annual District Expenditures by PRC - as of 6/30/2016*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	66,348,870
002	Central Office Administration	1,279,719
003	Non-Instructional Support Personnel	5,922,115
005	School Building Administration	5,310,967
007	Instructional Support	7,183,266
009	Non-Contributory Employee Benefits	1,523,392
010	Waivers for Allotments Converted to Dollars	4,260,238
011	NBTS Educational Leave	1,724
012	Driver Training	430,282
013	Vocational Education - State Months of Employment	6,911,436
014	Vocational Education - Program Support	365,586
015	School Technology Fund	277,664
016	Summer Reading Camps	364,349
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	789,660
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	23,626
025	State Indian Gaming Funds	-
027	Teacher Assistants	5,760,844
029	Behavioral Support	186,871
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	13,562,984
034	Academically/Intellectually Gifted	35,863
039	School Resource Officers	215,600
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	3,500
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
045	Compensation Bonus (Legislated)	2,037,263
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	32,729
055	Learn and Earn (ECHS)	633,292
056	Transportation of Pupils	7,642,190
061	Classroom Materials/Instructional Supplies & Equipment	238,157
063	Developmental Day and Community Residential	325,506
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	176,859
069	At-Risk Student Services	4,559,000
073	School Connectivity	119,907
085	mClass Reading 3D	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
<b>Total:</b>		<b>\$ 136,523,458</b>