

LEA 110 - Buncombe County Schools

Fiscal Year 2017-2018 Annual District Expenditures by PRC - as of 6/30/2018

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	68,868,859
002	Central Office Administration	1,214,702
003	Non-Instructional Support Personnel	6,220,050
005	School Building Administration	6,156,731
007	Instructional Support Personnel (Certified)	7,800,185
009	Non-Contributory Employee Benefits	1,156,445
010	Waivers for Allotments Converted to Dollars	3,420,068
011	NBPTS Educational Leave	3,341
012	Driver Training	493,733
013	Career Technical Education - Months of Employment	7,233,178
014	Career Technical Education - Program Support Funds	343,527
015	School Technology Fund	450,130
016	Summer Reading Camps	499,298
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	Foreign Exchange Teachers	1,742,719
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	-
027	Teacher Assistants	5,909,897
028	Bonus for Highly Qualified NC Teaching Grad	-
029	Behavioral Support	193,405
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	14,253,844
034	Academically/Intellectually Gifted	70,131
037	Restart Schools	-
039	School Resource Officers	215,600
040	After-School Quality Improvement Grant Program	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
045	Veteran Teacher Retention Bonus	94,081
046	Third Grade Reading Teacher Bonus 2017-18	157,285
048	Test Results Bonus	524,632
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	1,122,822
055	Cooperative Innovative High Schools (CIHS)	400,000
056	Transportation of Pupils	8,000,284
061	Classroom Materials/Instructional Supplies and Equipment	311,697
063	Children with Special Needs	266,589
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Intern	-
067	Assistant Principal Intern - Full Time MSA Student	43,970
068	Alternative Programs and Schools	198,373
069	At-Risk Student Services	4,951,265
073	School Connectivity	106,891
085	mClass Reading 3D	78,160
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	-
Total:		\$ 142,501,890