

**LEA 110 - Buncombe County Schools**

*Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019*

| <b>PRC</b>    | <b>PRC Description</b>                                       | <b>Annual Expenditures</b> |
|---------------|--|----------------------------|
| 001           | Classroom Teachers   | 73,514,698                 |
| 002           | Central Office Administration                                | 1,200,319                  |
| 003           | Non-Instructional Support Personnel                          | 6,429,509                  |
| 005           | School Building Administration                               | 6,568,238                  |
| 007           | Instructional Support Personnel (Certified)                  | 8,229,448                  |
| 009           | Non-Contributory Employee Benefits                           | 1,108,021                  |
| 010           | Dollars for Certified Personnel                              | 1,533,748                  |
| 011           | NBPTS Educational Leave                                      | 6,208                      |
| 012           | Driver Training  | 508,335                    |
| 013           | Career Technical Education - Months of Employment            | 7,510,775                  |
| 014           | Career Technical Education - Program Support Funds           | 326,324                    |
| 015           | School Technology Fund                                       | 681,470                    |
| 016           | Summer Reading Camps   | 432,354                    |
| 018           | State Employee Severance Payments                            | -                          |
| 019           | Small County Supplemental Funding                            | -                          |
| 020           | International Faculty Exchange Teachers                      | 1,817,127                  |
| 021           | Military Differential Pay                                    | -                          |
| 022           | Advanced Teaching Roles                                      | -                          |
| 024           | Disadvantaged Student Supplemental Funding                   | -                          |
| 027           | Teacher Assistants   | 6,086,125                  |
| 028           | Highly Qualified NC Teaching Graduate                        | 2,960                      |
| 029           | Behavioral Support   | 266,034                    |
| 030           | Digital Learning Initiative (DLI) Grant                      | -                          |
| 031           | Low-Wealth Counties Supplemental Funding                     | -                          |
| 032           | Children with Disabilities                                   | 14,746,728                 |
| 034           | Academically or Intellectually Gifted                        | 1,288,347                  |
| 037           | Restart Schools and Renewal School System                    | -                          |
| 039           | School Resource Officers                                     | 649,000                    |
| 042           | Child and Family Support Teams (CFST) - Nurses               | -                          |
| 043           | Child and Family Support Teams - Social Workers and Other    | -                          |
| 044           | Innovative School District                                   | -                          |
| 045           | Veteran Teacher Bonuses                                      | 7,460                      |
| 046           | Third Grade Read to Achieve Teacher Bonus                    | 175,627                    |
| 048           | Principal and Teacher Performance Bonuses                    | 624,666                    |
| 052           | Extended Learning and Integrated Student Supports Grant      | -                          |
| 054           | Limited English Proficiency (LEP)                            | 1,150,715                  |
| 055           | Cooperative Innovative High Schools (CIHS)                   | 360,000                    |
| 056           | Transportation of Pupils                                     | 8,015,932                  |
| 061           | Classroom Materials/Instructional Supplies/Equipment         | 35,313                     |
| 063           | Children with Disabilities - Special Funds                   | 321,042                    |
| 064           | CTE Grade Expansion Program Grant                            | -                          |
| 065           | Coding and Mobile Application Grant                          | -                          |
| 066           | Assistant Principal Interns - Principal Fellows              | -                          |
| 067           | Assistant Principal Intern - MSA Students                    | 89,480                     |
| 068           | Alternative Programs and Schools                             | 231,988                    |
| 069           | At-Risk Student Services                                     | 4,738,905                  |
| 073           | School Connectivity  | 106,955                    |
| 078           | Digital Learning Initiative (DLI): Digital Literacy Solution | -                          |
| 085           | Early Grade Reading Proficiency                              | 35,265                     |
| 095           | Special Dollar Allotment                                     | -                          |
| 096           | Special Position Allotment                                   | -                          |
| 130           | State Textbooks (MFR Data Source)                            | -                          |
| 131           | Textbooks and Digital Resources (State Fund 1)               | 646,235                    |
| 152           | Hurricane Florence Relief - School Nutrition Compensation    | -                          |
| <b>Total:</b> | <b>\$</b>  | <b>149,445,350</b>         |