

LEA 110 - Buncombe County Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 137,256	0.09%
112 Associate & Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	587,539	0.39%
114 Principal/Headmaster	3,071,586	2.06%
115 Finance Officer	99,891	0.07%
116 Assistant Principal (Non-teaching)	1,890,502	1.27%
117 Other Assistant Principal Assignment	83,300	0.06%
118 Assistant Superintendent	81,773	0.05%
121 Teacher	68,177,996	45.62%
122 Interim Teacher – (Paid at Non-certified Rate)	32,647	0.02%
123 JROTC Teacher	400,948	0.27%
124 Foreign Exchange (VIF)	1,305,615	0.87%
125 New Teacher Orientation	14,584	0.01%
126 Extended Contracts	3,892	0.00%
127 Master Teacher	-	0.00%
129_1 Above the Scale Salary (SBA)	69,734	0.05%
129_2 Above the Scale Salary (Other than SBA)	26,738	0.02%
131 Instructional Support I - Regular Teacher Pay Scale	8,062,651	5.40%
132 Instructional Support II - Advanced Pay Scale	1,985,497	1.33%
133 Psychologists	1,125,911	0.75%
134 Teacher Mentor	-	0.00%
135 Instructional Facilitators	341,845	0.23%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	4,419,232	2.96%
143 Tutor (Within the instructional day)	13,153	0.01%
144 Interpreter/Brailist/Translator/Education Interpreter	113,489	0.08%
145 Therapist	795,689	0.53%
146 Specialist (School-Based)	187,996	0.13%
147 Monitor	667,862	0.45%
148 Non-Certified Instructor	-	0.00%
149 School Resource Officer	-	0.00%
151 Office Support	218,237	0.15%
152 Technician	83,928	0.06%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Pay - Regular Teacher Absence	178,565	0.12%
163 Substitute Pay - Staff Development Absence	60,676	0.04%
164 Substitute Pay - Full-Time Non-Certified	-	0.00%
165 Substitute Pay - Non-Teaching	332,994	0.22%
166 Teacher Assistant Pay - Staff Development	-	0.00%
167 Teacher Assistant Pay - Regular Absence	109,181	0.07%
171 Driver	3,205,743	2.15%
172 Driver Overtime	90,422	0.06%
173 Custodian	4,040,657	2.70%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	726,466	0.49%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
178 Day Care/Before/After School Care Staff	-	0.00%
181 Supplementary Pay	2,339	0.00%
180 Bonus Pay (Not Subject to Retirement)	750,351	0.50%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%

LEA 110 - Buncombe County Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description	Annual Expenditures	%
Salary		
187 Salary Differential (Military, Local, ...)	-	0.00%
191 Curriculum Development Pay	-	0.00%
192 Additional Responsibility Stipend	400	0.00%
193 Mentor Pay Stipend	-	0.00%
194 State-Designated Stipend	-	0.00%
196 Staff Development Participant Pay	437	0.00%
197 Staff Development Instructor	-	0.00%
198 Tutorial Pay	313,760	0.21%
199 Overtime Pay	208,348	0.14%
Subtotal: \$	104,019,831	69.60%
Employee Benefits		
211 Employer's Social Security - Regular	\$ 7,496,322	5.02%
221 Employer's Retirement - Regular	18,693,523	12.51%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	12,532,104	8.39%
232 Employer's Workers' Comp Insurance Cost	-	0.00%
233 Employer's Unemployment Insurance Cost	-	0.00%
234 Employer's Dental Insurance Cost	-	0.00%
235 Employer's Life Insurance Cost	-	0.00%
184 Longevity Pay	284,330	0.19%
185 Bonus Leave Payoff	13,508	0.01%
186 Short Term Disability Pay - Beyond Six Months	(39,737)	-0.03%
188 Annual Leave Pay	585,782	0.39%
189 Short Term Disability Pay – First Six Months	61,351	0.04%
Subtotal: \$	39,627,182	26.52%
Purchased Services		
311 Contracted Services	\$ 1,684,527	1.13%
312 Workshop Expenses/Allowable Travel	43,924	0.03%
313 Advertising Cost	-	0.00%
314 Printing and Binding Fees	-	0.00%
315 Reproduction Costs	-	0.00%
316 Commercial Driver's License Medical Exam Expenses	22,887	0.02%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	-	0.00%
319 Other Professional/Technical Services	466,324	0.31%
321 Public Utilities - Electric Services	20,841	0.01%
322 Public Utilities - Natural Gas	-	0.00%
323 Public Utilities - Water/Sewer	1,961	0.00%
324 Waste Management	-	0.00%
325 Contracted Repairs - Land/Bldg	-	0.00%
326 Contracted Repairs - Equipment	-	0.00%
327 Rentals/Leases	13,008	0.01%
331 Pupil Transportation - Contracted	18,461	0.01%
332 Travel Reimbursement	13,764	0.01%
333 Field Trips	1,519	0.00%
341 Telephone	15,453	0.01%
342 Postage	55	0.00%
343 Telecommunications Services	-	0.00%
344 Mobile Communication Costs	-	0.00%
351 Tuition Reimbursements	30,617	0.02%
352 Employee Education Reimbursement	-	0.00%
353 Certification/Licensing Fees	-	0.00%
Subtotal: \$	2,333,342	1.56%

LEA 110 - Buncombe County Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description	Annual Expenditures	%
Salary		
Supplies & Materials		
411 Supplies and Materials	\$ 358,142	0.24%
412M State Textbooks (MFR Data Source)	-	0.00%
413 Other Textbooks	619,654	0.41%
414 Library Books (Regular & Replacement)	-	0.00%
415 Community College/University Textbooks	-	0.00%
418 Computer Software and Supplies	378,486	0.25%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials & Labor, Grease, and Anti-Freeze	805,661	0.54%
423 Gas/Diesel Fuel	845,081	0.57%
424 Oil	19,667	0.01%
425 Tires and Tubes	166,019	0.11%
451 Food Purchase	-	0.00%
453 Food Processing Supplies	-	0.00%
454 Inventory Loss	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment - Inventoried	7,178	0.00%
462 Computer Equipment - Inventoried	246,171	0.16%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	(9,048)	-0.01%
Subtotal:	\$ 3,437,010	2.30%
Capital Outlay		
522 General Contract	-	0.00%
529 Miscellaneous Contracts & Other	-	0.00%
541 Purchase of Furniture & Equipment - Capitalized	12,000	0.01%
542 Purchase of Computer Hardware - Capitalized	10,374	0.01%
551 Purchase of Vehicles	-	0.00%
552 License and Title Fees	5,611	0.00%
Subtotal:	\$ 27,984	0.02%
Other		
361 Membership Dues and Fees	\$ -	0.00%
362 Bank Service Fees	-	0.00%
363 Assessments/Penalties	-	0.00%
371 Liability Insurance	-	0.00%
372 Vehicle Liability Insurance	-	0.00%
373 Property Insurance	-	0.00%
375 Fidelity Bond Premium	-	0.00%
378 Scholastic Accident Insurance	-	0.00%
379 Other Insurance & Judgments	-	0.00%
715 Transfers to Multiple Enterprise Fund	\$ -	0.00%
Subtotal:	\$ -	0.00%
Grand Total:	\$ 149,445,350	100.00%

LEA 110 - Buncombe County Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2018-2019 District Expenditures by LEA and Object Code as of 6/30/2019

Object Category/Object Code Description	Annual Expenditures	%
Salary		

Note: Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report

