# **ANNUAL REPORT TO THE PUBLIC**

## HELENA-WEST HELENA SCHOOL DISTRICT

**NOVEMBER 14, 2022** 



### **Vision**

**Our Students** are lifelong learners who are fully prepared to enter college, join the military, or start a vocation.

**Our Educators** are excited about showing up every day and believe that all students can meet or exceed rigorous academic standards.

Our schools are a comprehensive system of support that engage the whole child in a nurturing, safe, and professional environment that fosters a community of excellence. Our Families and Community are stakeholders in the success of our students and schools.

### **Mission**

The mission of the Helena-West-Helena School District is to produce graduates who are fully prepared for life after school as productive, responsible and caring citizens.

## **ESSA School Index**



EVERY STUDENT SUCCEEDS ACT ARKANSAS STATE PLAN



#### www.ArkansasESSA.org

## What is the ESSA School Index?

The Every Student Succeeds Act (2015) provided states the opportunity to engage stakeholders in the development of the state's accountability system.

ESSA required states to include at least five indicators for success:

- 1. Achievement,
- 2. Growth,
- 3. English learner progress toward English language proficiency,
- 4. Graduation rate, and
- 5. School quality and student success (SQSS)

### Theory of Action for Student Success



**IF...** the Arkansas Department of Education implements a comprehensive support and accountability system that measures many facets of student success and school quality that inform and sustain student learning ...



#### THEN...

the ADE and LEA will engage in continuous cycles of inquiry and improvement by combining state and local information to identify and address the needs within their respective systems...



7

### AND this will...

spark student learning; increase students' readiness for college, career, and community engagement; and close achievement gaps within and across schools.

Component	Weight of Indicator within Index Grades K – 5 & 6 - 8		Weight of Indicator within Index High Schools
Weighted Achievement Indicator	35%	Weighted Achievement and Academic Growth	70% total with Weighted Achievement
Growth Indicator Academic Growth English Language Progress	50%		accounting for half (35%) and School Growth Score accounting for half (35%)
Progress to English Language Proficiency*	Weight of indicator in School Value- Added Growth Score is proportionate to number of English Learners	Progress to English Language Proficiency*	Weight of indicator in School Value- Added Growth Score is proportionate to number of English Learners
Graduation Rate Indicator 4-Year Adjusted Cohort Rate 5-Year Adjusted Cohort Rate	NA		15% total 4-Yr = 10% 5-Yr = 5%
School Quality and Student Success Indicator	15%		15%

# Central High School ESSA School Index 2021-22

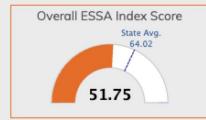
### **2022 ESSA Overview**

#### 2022 ESSA School Index: Overview

### 5403019 - Central High School

5403000 - Helena/ West Helena School District

#### ESSA Overview

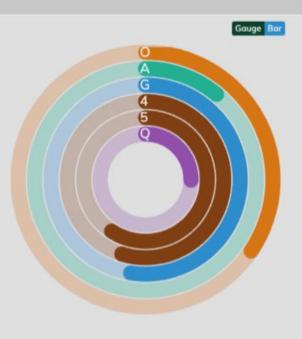


#### Grade Range Grade Span

7-12 3 - High School Level

State Distribution of Overall School ESSA Index Scores





#### Range of Possible Scores for Each Indicator

- Weighted Achievement scores range from 0 to 125 with 0 indicating all students are in the lowest readiness level (In Need of Support) for achievement and 125 indicating all students are in the highest readiness level for achievement (Exceeds).
- Value-Added Growth scores typically range from 55 to 95 with values of 80 or above indicating students, on average, are meeting and/or exceeding expected growth in achievement. Values below 80 indicate students, on average, are losing ground compared to their expected growth in achievement.
   4-Year and 5-Year Graduation Rates range from 0 to 100 with 0 indicating none of the students expected to graduate in the 4-year or 5-year time frame graduated as expected. Scores of 100 indicate all students
- expected to graduate in the 4-year or 5-year time frame graduated as expected.

  School Ouality and Student Success scores range from 0 to 100. These scores indicate the percentage of points

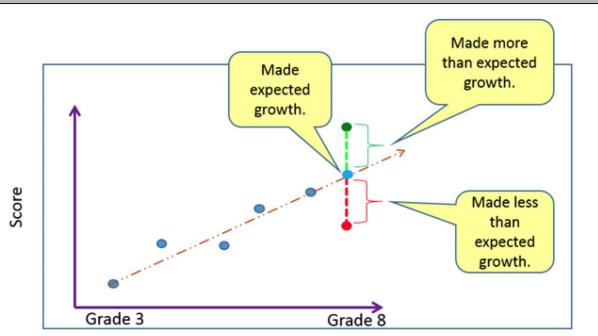


State Distribution Data is not available during the private LEA review period

2022 Weighted Achievement Score Details for All Students				
Performance Level and Multiplier	ELA - Students	Math - Students	Total Points	ELA + Math - Students
In Need of Support (0)	198	254	0	452
Close (0.5)	58	34	46	92
Ready (1.0)	26	10	36	36
Exceeds (1.0 or 1.25*)	16	1	17	17
Totals			99	597
Weighted Performance Points Earned = (99 / 597) * 100 = 16.58				

\*Note: If the number of students exceeding grade level-proficiency is not greater than the number of students in the lowest achievement level then schools earn a single point for these students. If the number of students exceeding grade level–proficiency is greater than the number of students in the lowest achievement level then schools earn 1.25 points per student for the number of students greater than the number in the lowest achievement level.



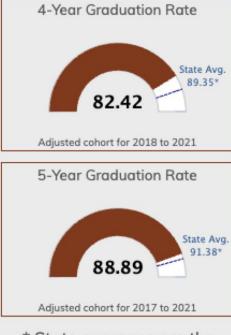


#### 2022 ESSA School Index: Adjusted Cohort Graduation Rates

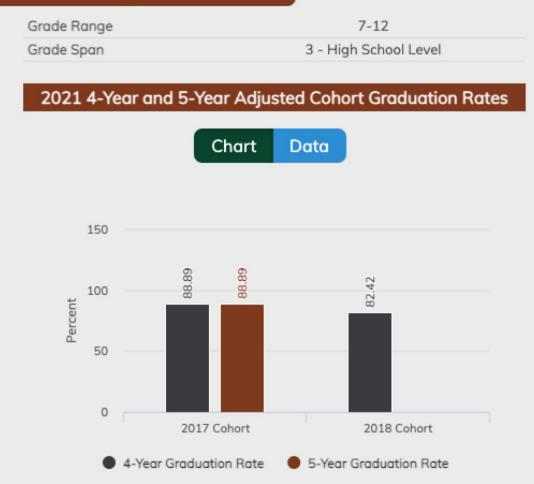
### 5403019 - Central High School

5403000 - Helena/ West Helena School District

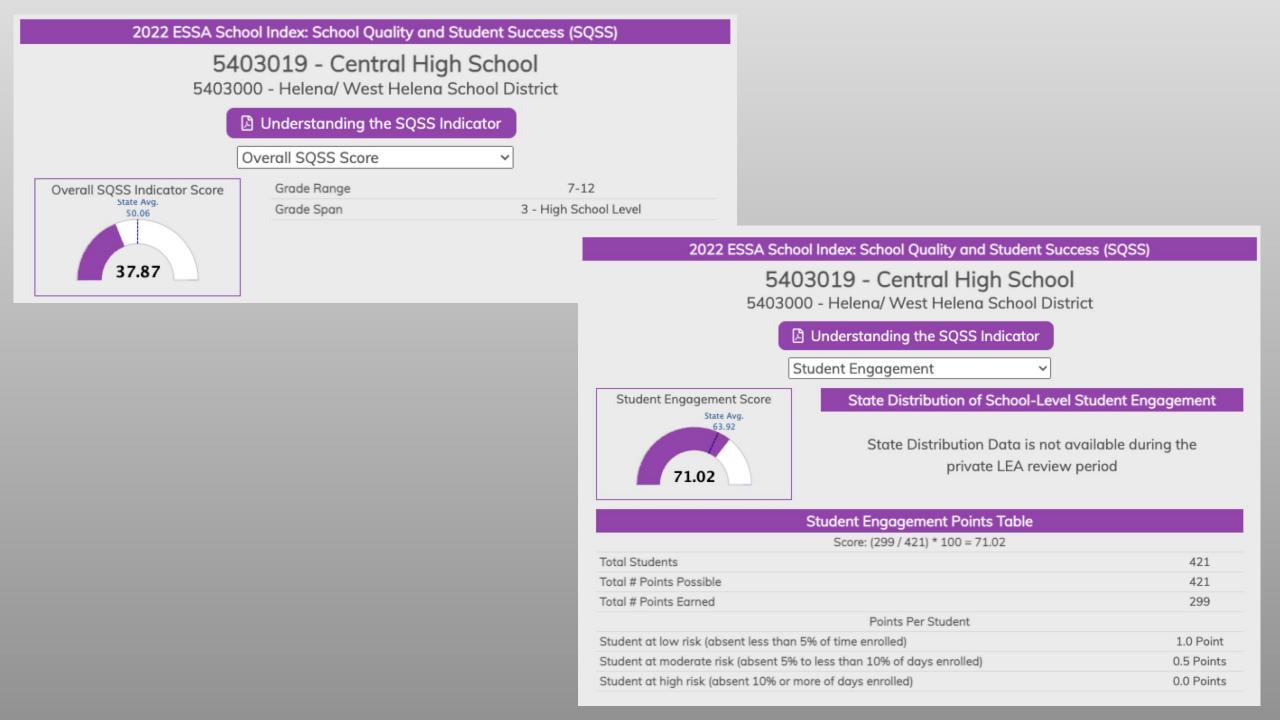
#### Dunderstanding Graduation Rates

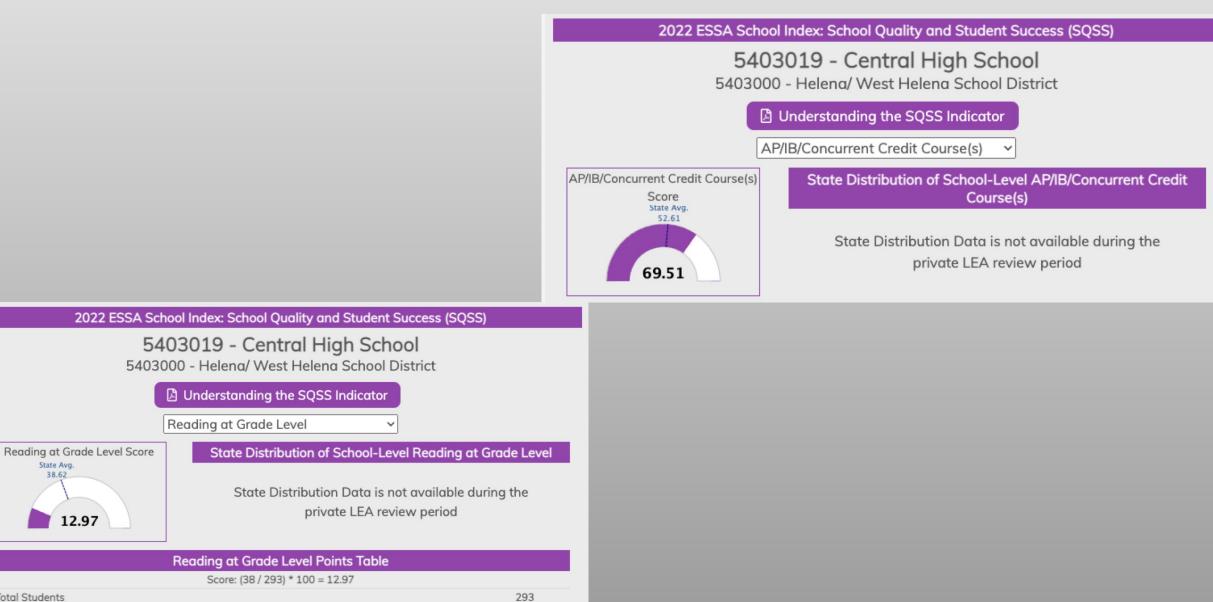


\* State averages are the average graduation rate across all high schools in Arkansas.



Graduation Rates used in the ESSA School Index are lagged one year.





Total Students	293
Total # Points Possible	293
Total # Points Earned	38
Points Per Student	
Student achieved Ready or Exceeds (ACT Aspire) in reading	1.0 Point
Student achieved below grade level	0.0 Points

# J.F. Wahl Elementary School ESSA School Index 2021-22

#### 2022 ESSA School Index: Overview

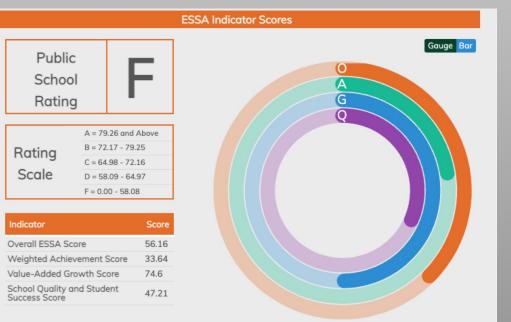
#### 5403023 - J.F. Wahl Elementary School 5403000 - Helena/ West Helena School District

#### ESSA Overview

Grade Range

Grade Span





#### 2022 ESSA School Index: Weighted Achievement

#### 5403023 - J.F. Wahl Elementary School 5403000 - Helena/ West Helena School District

#### Understanding Weighted Achievement

Grade Rand

Grade Spar



P-6

1 - Elementary Level

ge	P-6
n	1 - Elementary Level

State Distribution Data is not available during the private LEA review period

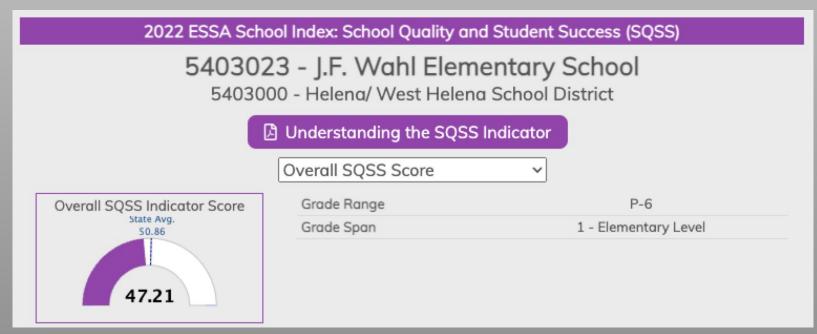
#### Distribution of School-Level Weighted Achievement Scores

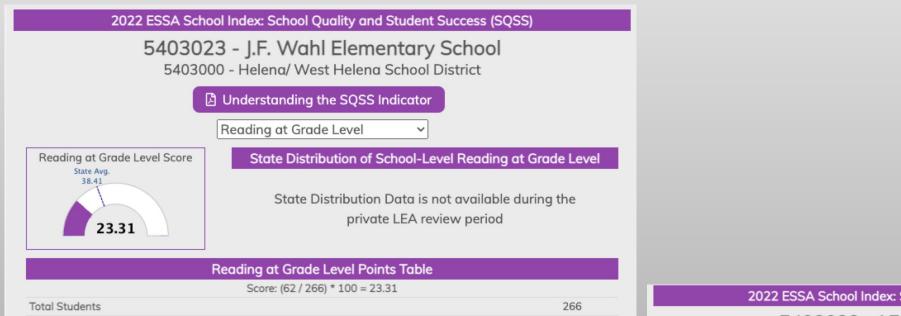
State Distribution Data is not available during the private LEA review period

2022 Weighted Achievement Score Details for All Students				
Performance Level and Multiplier	ELA - Students	Math - Students	Total Points	ELA + Math - Students
In Need of Support (0)	153	117	0	270
Close (0.5)	60	114	87	174
Ready (1.0)	41	34	75	75
Exceeds (1.0 or 1.25*)	15	4	19	19
Totals			181	538
Weighted Performance Points Earned = $(181 / 538) * 100 = 33.64$				

Weighted Performance Points Earned = (181 / 538) \* 100 = 33.64







Points Per Student

266

62

1.0 Point

0.0 Points

Total # Points Possible

Total # Points Earned

Student achieved below grade level

Student achieved Ready or Exceeds (ACT Aspire) in reading

#### 2022 ESSA School Index: School Quality and Student Success (SQSS)

5403023 - J.F. Wahl Elementary School 5403000 - Helena/ West Helena School District

Understanding the SQSS Indicator

Student Engagement

Student Engagement Score State Avg. 62.36 71.57

State Distribution of School-Level Student Engagement

State Distribution Data is not available during the private LEA review period

Student Engagement Points Table	
Score: (443 / 619) * 100 = 71.57	
Total Students	619
Total # Points Possible	619
Total # Points Earned	443
Points Per Student	
Student at low risk (absent less than 5% of time enrolled)	1.0 Point
Student at moderate risk (absent 5% to less than 10% of days enrolled)	0.5 Points
Student at high risk (absent 10% or more of days enrolled)	0.0 Points

## **Fast Facts**

- 995 Students K-12
- 21 Pre-K Students
- 4 School Buildings (J.F. Wahl ES, Pre-K, Central HS, & ALE)
- 153 Staff Members
  - 74 Licensed Staff
  - 79 Classified Staff
- 10 Bus Drivers
- 10 School Buses
- 121 Daily Bus Stops





## **2021-22 Budget Summary**

<b>Beginning Balance</b>	\$3,338,867.59	
Add Revenue	\$17,400,254.80	
Subtract Expenses	\$12,429,838.19	
<b>Ending Balance</b>	\$4,970,416.61	

## **State Equalization Funding History**

Year	Per Student	# Students	Funding
*2022-23	*\$7,413	*995	*\$3,568,617
2021-22	\$7,182	1,079	\$5,194,981
2020-21	\$7,018	1,154	\$3,883,054
2019-20	\$6,899	1,181	\$4,148,008
2018-19	\$6,781	1,248	\$5,548,882
2017-18	\$6,713	1,329	\$6,121,664
2016-17	\$6,646	1,381	\$6,261,391
2015-16	\$6,584	1,424	\$7,124,402
2014-15	\$6,521	1,529	\$7,501,968
2013-14	\$6,393	1,636	\$7,308,369

# **Elementary & Secondary School Emergency Relief (ESSER) Funds**

The Helena-West Helena School District received the following allocations:

- ESSER I \$1,052,165.49
- ESSER II \$4,258,874.46
- ARP ESSER \$9,571,635.93
- Detailed information about ESSER funds can be found at <a href="https://dese.ade.arkansas.gov/Offices/public-school-account\_ability/federal-programs/cares-act">https://dese.ade.arkansas.gov/Offices/public-school-account\_ability/federal-programs/cares-act</a>
- All expenditures must be directly related to COVID-19

# **Capital Projects**

## **Completed or In-Progress**

- High School Gymnasium
  - **Phase I** completed (Replacement HVAC)
  - **Phase II** projected starting date November 2022
- Water Filling Stations
  - Added additional water filling stations
- *Beautification* All district buildings
  - Administration completed
  - J.F. Wahl Elem. School completed
  - Central High School completed

## **Future Projects**

- J.F. Wahl Elementary School
  - Replacing doors: (classroom & outer)
  - Replacing Roof (leaking)
  - Fresh Air
  - Upgrading restrooms
- District
  - Replacing doors
  - Upgrade restrooms
- Digital Announcement Signs (Wahl, CHS, & Admin)



# 2021-2022 Testing Calendar

Test	Grade Levels	Test Method	Test Window
Istation	K-2	Computer	3 times a year Sept/ Jan/April
<b>Renaissance Star</b>	3-10	Computer	3 times a year Sept/ Jan/ March
Dynamic Learning Maps (DLM): Math/ELA/ Sci Special Education Electronic Portfolio	3-10 (Qualifying Students only)	Computer	2 times a year Instructional: (Sept to Dec) Accountability: (Feb to May)
ELPA	K-12 Qualifying English Learners	Computer	2 times a year Feb to Mar Mar to Apr
ACT Aspire	3-10	Computer	April to May
ACT Paper Test	11th Graders	Paper-Pencil	Feb

## **District Accreditation**

## Arkansas Department of Education Standards & Assurance Review 2021-2022 Academic Year

# State of Arkansas Accreditation Status

School	Status
<b>Central High School</b>	Accredited
J.F. Wahl Elementary School	Accredited
ALE	Accredited

## **District Wellness**





- ✤ Wellness policy 5:29
- https://www.hwhschools.org/page/state-required-infor mation

## WELLNESS

### **Committee:**

- Board of Directors (HWHSD)
- School Administrator
- Food Service Personnel
- Teacher Organizations
- Parents
- Students
- Nurses
- Community members

### Notable responsibilities:

- Raise awareness of nutrition and physical activity
- Review the Wellness Policy every 3 years
- Assess the School Health Index at each site annually
- Review and submit recommendations for school menu yearly

### **HWHSD Board of Education Training Hours**



Sanette Davis Total: 227.75 hours



Earnest Simpson Jr. Total: 179.25 hours



**David Strickland** Total: 43.75 hours



Troy Bobo Total: 84.50 hours



Sandra Bagley Total: 26 hours



Loistyne Burrell Total: 105.00 hours



Janice Williams Total: 49.75 hours

## **Communication & Community Partners**

District Website: <u>www.hwhschools.org</u>	City of Helena-West Helena • Police Department • Fire Department
<ul> <li>Social Media</li> <li>Facebook (Helena-West Helena School District)</li> <li>Twitter (@hwhschool)</li> </ul>	Southern Bancorp
Articles in local paper (The Helena World)	Partners Bank
<ul> <li>Professional Personnel Committee</li> <li>Certified</li> <li>Classified</li> </ul>	Arkansa Department of Education: Division of Elementary & Secondary Education (DESE)
School & District Marquees (forthcoming)	<b>Great Rivers Education Service Cooperative</b>
Parent Meetings (forthcoming)	Helena Regional Medical Center
Google Classrooms, Google Meet, Zoom	Faith-Based Groups
	Civic & Professional Groups
	University of Arkansas at Medical Sciences (UAMS)



Helena-West Helena School District 305 Valley Dr. Helena, AR 72342 Office: (870) 338-4425

### **RESTORING THE COUGAR PRIDE!!!**