

KBE APPROVAL DATE:

TRIMBLE COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: AUGUST 2020

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	2015 Student Enrollment Capacity
1. Secondary			
a. Trimble County High School	Permanent	9-12 Center	403/943
To become a 7-8 Center and a 9-12 Center			
2. Middle			
a. Trimble County Middle School	Permanent	6-8 Center	198/502
To become an Education Center (Alternative school, central office, ed programs)			
3. Elementary			
a. Bedford Elementary School	Permanent	PS-5 Center	378/625
To become a PS-6 Center			
b. Milton Elementary School	Permanent	PS-5 Center	319/350
To become a PS-6 Center			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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| 1. Trimble County Middle/High School | 94,564 sf. |
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New construction to replace the 1962 (29,000sf), the 1968 (34,850sf) (less the gymnasium), and part (5358sf) of the 1994 sections of the building, and major renovation of the gymnasium and auxiliary spaces (16,150sf) of all building systems, including but not limited to, mechanical, electrical and plumbing, building envelope, site development, parking, interior and exterior door and hardware replacement, life safety and security systems, new sprinkler system, ADA, code updates, interior finishes, casework, communication and technology systems. Include demolition of existing facility and phased construction.

Eff. % Cost Est.

\$3,230,000

Construct:	12 Standard Classrooms	750 sf.	9000 sf	68%
	1 Special education classrm	825 sf.	825 sf	68%
	4 Resource rooms	375 sf.	1500 sf	68%
	3 Science	1000 sf.	3000 sf	68%
	1 Science lecture lab	1625 sf.	1625 sf	68%
	1 Art	1200 sf.	1200 sf	68%
	1 Band	2500 sf.	2500 sf	68%
	1 Voc Music	900 sf.	900 sf	68%

1	Computer	1200 sf.	1200 sf	68%
1	Career and tech allowance	5000 sf.	5000 sf	68%
1	Local Program allowance	8000 sf.	8000 sf	68%
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1	Auditorium	4,000 sf.	4000 sf	68%
1	Library Media Center	4,700 sf.	4700 sf	68%
1	Cafeteria	4,600 sf.	4600 sf	68%
1	Kitchen	3,000 sf.	3000 sf	68%
1	Administration area	1,870 sf.	1870 sf	68%
1	Family Resource	300 sf.	300 sf	68%
1	Custodial Receiving	250 sf.	250 sf	68%

53,470 net
78,632 sf gr **\$19,595,969**

2. Major renovation of 2 classrooms for the
the Trimble County Alternative School
(part of old middle school) 2,000 sf \$375,000

3. Trimble County Education Center (Old Middle School) 48,427 sf.

Major Renovation of all building systems including, but not limited to ; mechanical, electrical and plumbing, building envelope, site development, parking replacement, interior and exterior door and hardware replacement, life safety and security systems, new sprinkler systems, ADA, code upgrades, interior finishes, casework, interior renovation, ADA, security and code updates, interior finishes, science casework, HVAC replacement, upgrade electrical, plumbing, fire alarms, and communication and technology systems. \$8,875,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)

2d. KERA Strands new additions; Preschool, SBDM Office & Conference, Fam. Res.

1. Bedford Elementary School	67,200 sf.	
Technology and Security Upgrades		\$50,000
2. Milton Elementary School	47,012 sf.	
Technology and Security Upgrades		\$50,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stor	Eff. %	Cost Est.
1 Central Bus Garage		
Construct: Construct a new (3) bay bus garage facility.	4,800 sf. 74%	\$1,487,000

DISTRICT NEED	\$33,662,969
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