

Annual Statistical Report 2017/2018

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2017/2018 Actual	2018/2019 Budget		2017/2018 Actual	2018/2019 Budget
1 Area in Square Miles	236				
2 ADA	3,052				
4 4 Qtr ADM	3,276				
5 Prior Year 3 Qtr ADM	3,247				
6 Assessment	225,455,789				
7 M&O Mills	25.00				
8 URT Mills	25.00				
9 M&O Mills in Excess of URT	0.00				
10 Dedicated M&O Mills	0.00				
11 Debt Service Mills	11.60				
12 Total Mills	36.60				
13 Total Debt Bond/Non Bond	16,995,000				
State and Local Revenue					
14 Property Tax Receipts (Incl URT)	8,217,631	8,034,343			
15 Other Local Receipts	2,369,726	1,530,379			
16 Revenue From Intern Srcs	1,300	1,500			
17.1 Foundation Funding (Excl URT)	16,399,343	16,635,351			
17.2 98% of URT X Assessment less Net Revenues	163,979	130,000			
18 Student Growth Funding	114,373	110,000			
19 Declining Enrollment Funding	0	0			
20 Consolidation Incentive/Assistance	0	0			
21 Isolated Funding	0	0			
22 Enhanced Transportation Funding	2,171	2,171			
23 Other Unrestricted State Funding	0	0			
24 Total Unrestricted Revenue from State and Local Sources	27,268,523	26,443,744			
Restricted Revenue from State Sources:					
25 Adult Education	0	0			
Regular Education:					
26 Professional Development	84,583	89,591			
27 Other Regular Education	13,343	0			
Special Education:					
28 Gifted And Talented	8,194	8,200			
29 Alt. Learning Environment (ALE)	211,530	247,262			
30 English Language Learner (ELL)	14,534	11,830			
31 National School Lunch State Categorical Funds (NSL)	867,374	874,212			
32 Other Special Education	83,891	64,000			
33 Career Education	22,750	14,625			
34 School Food Service	10,340	10,500			
35 Educational Service Cooperatives	0	0			
36 Early Childhood Programs	403,845	388,800			
37 Magnet School Programs	0	0			
38 Other Non-Instructional Program Aid	149,182	149,900			
39 Total Restricted Revenue from State Sources	1,869,566	1,858,920			
40 Total Restricted Revenue from Federal Sources	3,109,259	3,183,416			
Other Sources of Funds:					
41 Financing Sources	3,892	0			
42 Balances Consol/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss Of Fixed Assets	8,296	0			
46 Other	0	0			
47 Total Other Sources of Funds	12,189	0			
48 Total Revenue and Other Sources of Funds from All Sources	32,259,536	31,486,080			
			CURRENT EXPENDITURES		
			Instruction:		
			49 Regular Instruction	12,734,381	12,329,954
			50 Special Education	2,320,573	2,397,431
			51 Career Education	618,724	552,683
			52 Adult Education	0	0
			53 Compensatory Education	565,855	522,619
			54 Other	1,296,146	1,304,973
			55 Total Instruction	17,535,681	17,107,660
			District Level Support:		
			56 General Administration	757,215	750,326
			57 Central Services	355,899	375,366
			58 Maintenance & Operations Of Plant	3,046,217	3,284,514
			59 Student Transportation	1,166,410	1,153,745
			60 Othr District Level Support Service	68,639	36,000
			61 Total District Support Services	5,394,380	5,599,950
			School Level Support:		
			62 Student Support Services	1,400,010	1,359,164
			63 Instructional Staff Support Service	1,750,679	1,814,477
			64 School Administration	1,645,568	1,489,979
			65 Total District Support Services	4,796,256	4,663,620
			Non-Instructional Services:		
			66 Food Service Operations	2,017,249	1,701,179
			67 Other Enterprise Operations	23	0
			68 Community Operations	491,184	581,825
			69 Other Non-Instructional Services	0	0
			70 Total Non-Instructional Services	2,508,457	2,283,004
			71 Facilities Acquisition And Const.	7,102	9,000
			72 Debt Service	1,350,639	1,458,284
			75 Other Non-Programmed Costs	1,517	0
			76 Total Expenditures	31,594,032	31,121,518
			77 Less: Capital Expenditures	(308,772)	-348,977
			78 Less: Debt Service	(1,350,639)	-1,458,284
			79 Total Current Expenditures	29,934,621	29,314,257
			80 Exclusions from Current Expenditures	(2,274,947)	-1,541,754
			81 Net Current Expenditures	27,659,674	27,772,503
			82 Per Pupil Expenditures	9,063	
			83 Personnel - Non-Federal Licensed Classroom FTEs	223.42	
			83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,639,127	
			84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,095	
			85 Personnel - Non-Federal Licensed FTEs	244.61	
			85.5 Total Salary - Non-Federal Licensed FTEs	13,362,348	
			86 Avg Salary - Non-Federal Licensed FTEs	54,627	
			87.1 Legal Balance (funds 1-2-4)	2,764,138	2,949,606
			87.2 Categorical Fund Balance	125,000	204,350
			87.3 Deposits With Paying Agents (QZAB)	0	0
			87.4 Net Legal Bal (Excl Cat & QZAB)	2,639,138	2,745,256
			88 Building Fund Balance (fund 3)	3,006,674	3,203,002
			89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0