

Boothbay Harbor CSD

Gifted & Talented FY 20 Proposed Budget

Report # 43892

Statement Code: G&T

Account Number / Description	FY 19 Budget 7/1/2018 - 6/30/2019	FY 20 Proposed Budget 7/1/2019 - 6/30/2020	Increase/Decrease		
Gifted & Talented					
1000-4900-1000-51010-010 G&T - Teacher Salary	40,365.87	21,697.13	(18,668.74)		
1000-4900-1000-51010-300 G&T - Teacher Salary	26,910.58	14,464.75	(12,445.83)		
1000-4900-1000-52110-010 G&T - Health Insurance Elem	14,583.82	7,639.13	(6,944.69)		
1000-4900-1000-52110-300 G&T - Health Insurance Secon	9,722.54	5,092.75	(4,629.79)		
1000-4900-1000-52210-010 Medicare Teachers/Tutors Elem	585.31	314.61	(270.70)		
1000-4900-1000-52210-300 Medicare Teachers/Tutors Secon	390.20	209.74	(180.46)		
1000-4900-1000-52310-010 G&T - Teacher Retirement Elem	1,602.53	902.60	(699.93)		
1000-4900-1000-52310-300 G&T - Teacher Retirement Secon	1,068.35	601.73	(466.62)		
1000-4900-1000-52710-010 G&T - Worker's Comp Elem	242.20	156.22	(85.98)		
1000-4900-1000-52710-300 G&T - Worker's Comp Secon	161.46	104.15	(57.31)		
1000-4900-1000-56000-010 G&T - General Supplies Elementary	600.00	600.00	0.00		
1000-4900-1000-56000-300 G&T - General Supplies Secondary	400.00	400.00	0.00		
1000-4900-1000-56100-010 G&T Inst Supplies Elementary	360.00	360.00	0.00		
1000-4900-1000-56100-300 G&T - Inst Supplies Secondary	240.00	240.00	0.00		
1000-4900-1000-56600-010 G&T Audio Visual Supplies Elementary	0.00	60.00	60.00		
1000-4900-1000-56600-300 G&T Audio Visual Secondary	0.00	40.00	40.00		
1000-4900-2210-53300-900 Professional Development	400.00	3,456.00	3,056.00		
1000-4900-2210-55810-900 G & T - Travel	200.00	200.00	0.00		
Total - Gifted & Talented	\$97,832.86	\$56,538.81	\$(41,294.05)		
TOTAL REGULAR INSTRUCTION	\$97,832.86	\$56,538.81	\$(41,294.05)		