

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Remove teacher as staff professional development funding		\$14,000
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Purchase 18 desktop computers and 18 monitors for the Technology classroom to replace 5 year old devices that do not run the software needed to support the instructional program. 18 units (desktop	\$14,000	
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 14,000	(-) \$ 14,000
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 150,494	
Proposed Amended Total:		\$ 150,494	

ENTER BUDGET >

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